

GREATER ANCHORAGE AREA BOROUGH
Sand Lake Service Area
Revenues

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	<u>1965-66</u> <u>Actual</u>	<u>Revised</u> <u>1966-67</u> <u>Budget</u>	<u>1967-68</u> <u>Budget</u>
General Property Tax	\$ -0-	\$ 97,267.*	\$163,800.

\$39,000,000 Assessed valuation at 4.2 mills

* 9 Month Operation

Expenditures

2001	Fire Department	\$ -0-	\$ 47,387.*	\$ 67,642.
2003	Road Maintenance	-0-	40,880.*	91,158.
2003.7	Capital Outlay	<u>-0-</u>	<u>9,000.</u>	<u>5,000.</u>
	Total -	<u>\$ -0-</u>	<u>\$ 97,267.</u>	<u>\$163,800.</u>

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Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Sand Lake Fire Dept.</u>			
2001.11 Fire Chief	\$	\$	\$ 12,938.
2001.12 Fire Prevention Officers (2)		31,074.	19,301.
2001.12 Fireman			8,862.
2001.12 Volunteers			1,242.
2001.13 Accrued Leave			<u>1,567.</u>
	\$ -0-	\$ 31,074.	\$ 43,910.
<u>Contracted Services - Sand Lake Fire Dept.</u>			
2001.22 Publications and Dues	\$	\$ 750.	\$ 675.
2001.23 Utilities		3,213.	4,595.
2001.29 Equipment Repair		<u>1,520.</u>	<u>2,000.</u>
	\$ -0-	\$ 5,483.	\$ 7,270.
<u>Other Expense - Sand Lake Fire Dept.</u>			
2001.21 Professional Training	\$	\$	\$ 600.
2001.30 Office Supplies		75.	150.
2001.31 Uniform Allowance			700.
2001.32 Station Supplies			400.
2001.39 Small Tools		563.	300.
2001.41 Gas, Oil and Grease		<u>375.</u>	<u>600.</u>
	\$ -0-	\$ 1,013.	\$ 2,750.
<u>Fixed Charges - Sand Lake Fire Dept.</u>			
2001.61 Payroll Taxes	\$	\$ 1,109.	\$ 1,160.
2001.62 Insurance		<u>2,308.</u>	<u>3,840.</u>
	\$ -0-	\$ 3,417.	\$ 5,000.
<u>Debt Service</u>			
2014 Interest	\$ -0-	\$ 6,400.	\$ 8,668.
2014.1 Fiscal Fees			<u>44.</u>
	\$ -0-	\$ 6,400.	\$ 8,712.
Total- Expenditures	<u>\$ -0-</u>	<u>\$ 47,387.*</u>	<u>\$ 67,642.</u>

*1966-67 Budget Based on 9 Month Operation

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<u>Salaries - Road Maintenance</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
2003.11 Assistant Superintendent	\$	\$	\$ 2,650.*
2003.11 Public Works Superintendent			974.**
2003.11 Maintenance Foreman (1/2)			5,502.
2003.12 Equipment Operator II			9,049.
2003.12 Equipment Operator II			9,049.
2003.12 Clerk III		17,800.	1,274.*
2003.12 Clerk II			1,158.*
2003.12 General Foreman			2,313.*
2003.12 Secretary II			603.**
2003.12 Clerk Steno I			391.**
2003.13 Accrued Leave			627.*
2003.13 Accrued Leave			177.
Overtime			5,175.
	\$ -0-	\$ 17,800.	\$ 38,942.

Contracted Services - Road Maint.

2003.22 Advertising	\$	\$	\$ 100.*
2003.24 Post Audit			100.
2003.25 Janitorial			86.*
2003.25 Consulting Engineer			1,500.
2003.26 Equipment Rental		9,600.	18,000.
2003.29 Office Equipment Repair			40.*
2003.38 Printed Matter			300.*
	\$ -0-	\$ 9,600.	\$ 20,126.

*Transferred from 999 (20%)

**Transferred from 901 (20% of 1/3)

Other Expense - Road Maintenance

2003.26 Rent (McRae)	\$	\$	\$ 720.*
2003.30 Office Supplies			200.*
2003.32 Supplies		5,500.	11,819.
2003.37 Postage			100.*
2003.41 Oil, Gas and Repairs		2,500.	2,000.
	\$ -0-	\$ 8,000.	\$ 14,839.

*Transferred from 999

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<u>Fixed Charges - Road Maintenance</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
2003.61 Insurance - Payroll	\$	\$ 720.	\$ 970.
2003.62 Insurance - Equipment		100.	150.
203.62 Insurance - Workman's Comp.	<u> </u>	<u>180.</u>	<u>381.</u>
	\$ -0-	\$ 1,000.	\$ 1,501.
2010 Contingency	\$ -0-	\$ 4,480.	\$ -0-
2014 Debt Service	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 15,750.</u>
Total - Road Maintenance	<u>\$ -0-</u>	<u>\$ 40,880.</u>	<u>\$ 91,158.</u>

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<u>2003.7 Capital Outlay</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
	\$ -0-	\$160,000.	\$ 5,000.

Detail

Miscellaneous Station Equip.	\$ 2,000.
Lease Purchase	<u>3,000.</u>
	\$ 5,000.