

GREATER ANCHORAGE AREA BOROUGH

Tax Levy Computation 1967-68 Budget

Mill Levy

General Fund - Borough	\$ 1,938,628.		
Less: Anticipated Revenues and Surplus	804,156.		
Borough Tax Requirements	\$ 1,134,472.		1.5
General Fund - Schools			
75% 1966-67 School Budget	\$ 5,967,544.		
1967-68 School Budget	8,743,281.		
Less: Deferred to 1968 Tax Levy (70%)	(6,120,297)		
	\$ 8,590,528.		
Total School Tax 1967 Levy	\$ 8,590,528.		11.0
Total Tax Levy Borough and Schools	\$ 9,725,000.		12.5

Levy based on an estimated assessed valuation of \$778,000,000.

12.5 mills X \$778,000,000. provides levy of \$9,725,000.

GREATER ANCHORAGE AREA BOROUGH

Summary of Anticipated Revenues 1967-68 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1965-66 Budget</u>	<u>1966-67 Budget</u>	<u>Anticipated 1967-68 Budget</u>
300	Unappropriated Surplus	\$ -0-	\$ 92,273.	\$ 231,156.
301	General Property Tax	6,770,970.	7,620,400.	9,725,000.
302	Penalties and Interest	73,309.	70,000.	115,000.
312	Business License Refund	82,260.	82,000.	150,000.
315	Amusement and Game Tax Refund	2,572.	2,500.	2,500.
316	Elec. Coop. Refunds	35,692.	30,000.	60,000.
318	State Health Contribution	-0-	107,370.	125,000.
321	Payments in Lieu of Taxes	10,744.	10,000.	10,000.
322	Miscellaneous Revenue	4,579.	1,000.	2,000.
323	Platting and Zoning Fees	10,767.	11,500.	11,500.
324	Raw Fish Tax	-0-	-0-	2,000.
325	Junk Yard Licenses	210.	-0-	-0-
326	Interest Earnings	31,780.	20,000.	35,000.
327	Federal Sewer Grant	61,488.	75,000.	-0-
328	Federal Planning Grant	24,627.	9,424.	40,000.
329	Cash Over or (Short)	(219)	-0-	-0-
330	Dog Control Fees	-0-	15,000.	20,000.
Total Revenues		<u><u>\$7,108,779.</u></u>	<u><u>\$ 8,146,467.</u></u>	<u><u>\$10,529,156.</u></u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account 1967-68 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
501	Borough Assembly	\$ 29,608.	\$ 41,811.	\$ 78,280.
503	Borough Chairman	37,146.	48,088.	66,395.
504	Legal Department	32,282.	36,412.	72,465.
506	Financial Department	98,354.	117,178.	142,381.
507	Capital Outlay	34,607.	33,465.	44,311.
508	Administration Building	47,057.	42,268.	50,900.
509	Government Operations-Other	49,843.	119,045.	117,762.
510	Contingency Fund	2,890.	73,227.	69,763.
601	Assessment Department	289,517.	299,377.	342,850.
701	Health Department	170,334.	346,347.	418,478.
801	Planning Department	202,569.	263,734.	335,986.
901	Public Works	129,336.	154,615.	199,057.
999	Service Area Administration	-0-	-0-	-0-
	Sub-total	\$ 1,124,043.	\$ 1,576,067.	\$ 1,938,628.
902	Schools	<u>5,726,523.</u>	<u>6,570,400.</u>	<u>8,590,528.</u>
	Total Expenditures	<u>\$ 6,850,566.</u>	<u>\$ 8,146,467.</u>	<u>\$10,529,156.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1967-68 Budget

<u>Salaries-Assembly</u>	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
501.11 11 Assemblymen	\$ 13,200.	\$ 16,000.	\$ 19,800.
.12 Borough Clerk	7,623.	8,433.	9,390.
.12 Clerk I (1/2)	-0-	2,478.	2,704.
.12 Clerk III (1/2)	-0-	-0-	3,330.
.12 Overtime	-0-	-0-	311.
.13 Accrued Leave	-0-	-0-	1,032.
	\$ 20,823.	\$ 26,911.	\$ 36,567.
<u>Contracted Services-Assembly</u>			
501.21 Travel	\$ 567.	\$ 600.	\$ 1,800.
.22 Publications, Postings and Hearings	4,015.	8,800.	9,000.
.23 Telephone and Teletype	-0-	-0-	100.
.24 Post Audit	1,689.	2,500.	3,500.
.25 Centennial Contribution	-0-	-0-	22,713.
.29 Equipment Repairs	-0-	-0-	100.
	\$ 6,271.	\$ 11,900.	\$ 37,213.
<u>Other Expense-Assembly</u>			
501.30 Office Supplies	\$ 2,514.	\$ 2,500.	\$ 3,500.
.37 Postage	-0-	500.	1,000.
	\$ 2,514.	\$ 3,000.	\$ 4,500.
Total - Assembly	\$ 29,608.	\$ 41,811.	\$ 78,280.

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Chairman</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
503.11 Chairman	\$ 12,000.	\$ 16,500.	\$ 18,000.
503.12 Administrative Assistant)		12,432.	14,258.
503.12 Secretary I)		6,792.	7,564.
503.12 Switchboard Operator)		5,086.	6,064.
503.12 Clerk III (1/2))		2,478.	3,282.
503.12 Clerk I (1/2))		-0-	2,397.
503.12 Property Management)	20,290		
Coordinator (1/2))		-0-	5,192.
503.13 Accrued Leave		-0-	<u>1,465.</u>
	<u>\$ 32,290.</u>	<u>\$ 43,288.</u>	<u>\$ 58,222.</u>
 <u>Contracted Services - Chairman</u>			
503.21 Travel	\$ 2,590.	\$ 3,000.	\$ 5,000.
503.22 Publications and Dues	139.	400.	400.
503.23 Telephone and Telegraph	549.	300.	600.
503.27 Printing	60.	500.	500.
503.29 Equipment Repair	<u>-0-</u>	<u>-0-</u>	<u>423.</u>
	<u>\$ 3,338.</u>	<u>\$ 4,200.</u>	<u>\$ 6,923.</u>
 <u>Other Expense - Chairman</u>			
503.30 Office Supplies	\$ 1,453.	\$ 500.	\$ 1,000.
503.37 Postage	65.	100.	250.
503.45 Borough-City Study Committee			
	<u>\$ 1,518.</u>	<u>\$ 600.</u>	<u>\$ 1,250.</u>
Total - Chairman	<u><u>\$ 37,146.</u></u>	<u><u>\$ 48,088.</u></u>	<u><u>\$ 66,395.</u></u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Legal Department</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
504.11 Attorney	\$ -0-	\$ 19,400.	\$ 21,255.
504.12 Attorney, Assistant	-0-	-0-	16,560.
504.12 Secretary II	-0-	6,312.	8,039.
504.13 Accrued Leave	<u>-0-</u>	<u>-0-</u>	<u>581.</u>
	\$ -0-	\$ 25,712.	\$ 46,435.
 <u>Contracted Services - Legal Department</u>			
504.21 Travel	\$ -0-	\$ -0-	\$ 1,630.
504.22 Publications and Dues	-0-	-0-	1,000.
504.22.1 Litigations	8,551.	3,000.	9,300.
504.22.2 Attorney Consultants	23,731.	7,000.	10,000.
504.23 Telephone and Telegraph	-0-	-0-	300.
504.26 Equipment Rental	-0-	-0-	2,300.
504.27 Printing	-0-	-0-	450.
504.29 Equipment Repair	<u>-0-</u>	<u>-0-</u>	<u>150.</u>
	\$ 32,282.	\$ 10,000.	\$ 25,130.
 <u>Other Expense - Legal Department</u>			
504.30 Office Supplies	\$ -0-	\$ 500.	\$ 700.
504.37 Postage	<u>-0-</u>	<u>200.</u>	<u>200.</u>
	\$ -0-	\$ 700.	\$ 900.
Total - Legal Department	<u>\$ 32,282.</u>	<u>\$ 36,412.</u>	<u>\$ 72,465.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Salaries - Consolidated</u> <u>Financial Department</u>	<u>1965-66</u> <u>Actual</u>	<u>Revised</u> <u>1966-67</u> <u>Budget</u>	<u>1967-68</u> <u>Budget</u>
506.11 Controller	\$	\$ 13,387.	\$ 14,548.
506.12 Systems Analyst		10,128.	-0-
506.12 EDP Programmer		9,286.	-0-
506.12 EDP Supervisor		-0-	12,470.
506.12 Collection Supervisor		14,643.	10,731.
506.12 Clerk Supervisor		7,128.	7,975.
506.12 Bookkeeper (1/2)		4,484.	8,056.
506.12 Accounting Clerk (1/2)	71,619.	3,081.	6,586.
506.12 Computer Operator		-0-	9,279.
506.12 Key Punch Operator		5,460.	5,788.
506.12 Clerk III		6,098.	6,533.
506.12 Clerk II (3)		16,595.	18,128.
506.12 Clerk I (1/2 Temp.)		2,418.	2,503.
506.12 Accounting Officer		-0-	11,315.
506.12 Accountant I		-0-	8,862.
Part Time and Overtime EDP		-0-	3,670.
Accrued Leave		-0-	2,667.
506.12 EDP to Assessing		-0-	(15,000)
506.12 EDP to Spenard District			(1,913)
	\$ 71,619.	\$ 92,708.	\$112,198.
 <u>Contracted Services - Consolidated</u> <u>Financial Department</u>			
506.21 Travel	\$ 332.	\$ 300.	\$ 1,040.
506.22 Dues and Subscriptions	-0-	50.	100.
506.22.1 Court Costs	-0-	1,800.	-0-
506.22.2 Coll. Fees Banks	429.	900.	900.
506.22.3 Publications and Notices	89.	200.	275.
506.22.4 Systems and Consultation	142.	1,500.	1,000.
506.24 EDP Equipment Rental	10,064.	6,000.	26,863.
506.29 Equipment Repairs	-0-	-0-	304.
506.29 Equipment Repairs - NCR Cont.	-0-	-0-	750.
EDP Tax Bills and Notices			(14,106)
to Assessing			
Elections			(732)
	\$ 11,056.	\$ 10,750.	\$ 16,394.

GREATER ANCHORAGE AREA BOROUGH

<u>Expenditure Summary by Account and Unit Continued</u>		<u>1967-68 Budget</u>	
<u>Other Expense - Consolidated Financial Department</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
506.30 Office Supplies	\$ 5,504.	\$ 2,920.	\$ 5,000.
506.37 Postage	5,208.	6,000.	6,500.
506.38 EDP Tax Bills and Printed Matter	5,467.	4,800.	7,645.
EDP Tax Bills to:			
Assessing			(4,791)
Elections			(80)
Spenard District			(485)
	<u>\$ 16,179.</u>	<u>\$ 13,720.</u>	<u>\$13,789.</u>
 Total - Consolidated Financial Department	 <u>\$ 98,854.</u>	 <u>\$117,178.</u>	 <u>\$142,381.</u>

GREATER ANCHORAGE AREA BOROUGH

1967-68 Budget

Acct. #507 - Capital Outlay	1965-66 Actual	Revised 1966-67 Budget	1967-68 Budget
	\$ 34,607.	\$ 33,465.	\$ 44,311.

Detail:

Borough Assembly

1 File Cabinet			\$ 150.
1 Desk			150.
1 Typewriter			550.
1 Chair			65.
		Total	\$ 915.

Borough Chairman

1 File Cabinet			\$ 150.
1 Desk			180.
1 Chair			50.
1 Calculator (Victor)			525.
		Total	\$ 905.

Legal Department

1 Desk			\$ 200.
2 Cabinets			500.
1 Chair			90.
2 Visitor Chairs			60.
1 Bookcase			200.
1 IBM Dictating Unit			450.
1 IBM Transcribing Unit			450.
2 File Cabinets			300.
Library Books			
Alaska Statutes and Rules			125.
Dictionary			20.
McQuillen			400.
Federal Forms			350.
Miscellaneous			305.
		Total	\$ 3,450.

GREATER ANCHORAGE AREA BOROUGH

Account #507 - Capital Outlay continued

1967-68 Budget

Financial Department

2 Desks	\$ 400.
1 Chair, steno	59.
1 Chair, executive	57.
2 Typewriters	800.
1 Calculator	550.
2 Adding Machines	700.
EDP - Capital	
1 Burster (1/2 with school)	1,820.
56 Audio Tapes @ \$27.50	1,595.
1 Programmer Desk	179.
1 Tab Posture Chair	55.
1 Bookcase	50.
Tape Racks	30.
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Total	\$6,297.

Health Department

3 Executive Desks	500.
2 Steno Desks	400.
3 Executive Chairs	180.
2 Steno Chairs	100.
2 File Cabinets w/Lock	210.
1 File Cabinet Without Lock	100.
3 X-ray File Cabinets	510.
2 Typewriters	900.
1 Stenorette Dictating Unit	200.
	<hr/>
Total	\$3,100.

Planning Department

2 Typewriters	450.
1 Ozalid Machine	995.
4 File Cabinets	300.
2 Drafting Lights	50.
1 Drafting Table	100.
1 Drafting Stool	50.
1 IBM Dictating and Trascribing Unit	800.
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Total	\$2,745.

GREATER ANCHORAGE AREA BOROUGH

Account #507 - Capital Outlay continued 1967-68 Budget

Public Works Department - Administration

1 Double Unit File Cabinet	\$ 225.
1 Executive Chair	125.
Office Furniture	<u>250.</u>
Total	\$ 600.

Public Works Department - Engineering

Map Cabinets	400.
Dictaphone	<u>400.</u>
Total	\$ 800.

Assessing Department

1 Typewriter	250.
4 File Cabinets	420.
1 Map Rack	150.
Parcel Numbering System	<u>21,900.</u>
Total	\$22,720.

Government Operations

Metal Voting Booths	
30 Double	
20 Single	\$2,540.
20 Metal Ballot Boxes	<u>239.</u>
Total	\$2,779.

GREATER ANCHORAGE AREA BOROUGH

<u>Expenditure Summary by Account and Unit Continued</u>		<u>1967-68 Budget</u>	
	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Contracted Services - Gov't. Bldg.</u>			
508.23 Utilities	\$ 14,913.	\$ 11,988.	\$ 16,100.
508.25 Janitorial Services	4,638.	5,400.	5,000.
508.25.1 Patrol Service	-0-	-0-	420.
508.25.2 Building Alterations	-0-	-0-	3,000.
508.26 Rent	<u>26,188.</u>	<u>23,880.</u>	<u>23,880.</u>
	\$ 45,739.	\$ 41,268.	\$ 48,400.
<u>Other Expense - Gov't. Bldg.</u>			
508.32 Miscellaneous Supplies	\$ 1,318.	\$ 1,000.	\$ 2,500.
Total - Government Building	<u>\$ 47,057.</u>	<u>\$ 42,268.</u>	<u>\$ 50,900.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Contracted Services - Government Operations</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
509.22 Duplicating Equipment - Rental	\$ 1,894.	\$ 1,800.	\$ 4,200.
509.23 Vehicle Operations - Maintenance	1,807.	850.	1,800.
509.29 Equipment Repairs	<u>1,114.</u>	<u>1,250.</u>	<u>200.</u>
	\$ 4,815.	\$ 3,900.	\$ 6,200.
 <u>Fixed Charges - Gov't Operations</u>			
509.61 Social Security)\$		\$ 27,720.	\$ 25,000.
509.62 Group Insurance)		4,500.	6,700.
509.62 Workman's Comp.) 25,789.		4,200.	4,500.
509.62 Liability Insurance)		5,500.	5,000.
509.62 Employee Bonds)		3,375.	4,000.
509.70 Elections	16,739.	15,000.	18,362.
509.71 Short Term Interest	-0-	30,000	48,000.
509.72 Contribution - Alaska Centennial	-0-	24,850.	-0-
City Borough Planning Commission	<u>2,500.</u>	<u>-0-</u>	<u>-0-</u>
	\$ 45,028.	\$115,145.	\$111,562.
 Total - Gov't. Operations	 <u>\$ 49,843.</u>	 <u>\$119,045.</u>	 <u>\$117,762.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

	1965-66	Revised 1966-67	1967-68
<u>Salaries - Assessing Department</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
601.11 Assessor	\$ 15,846.	\$ 15,564.	\$ 16,916.
601.12 Assistant Assessor)		13,440.	14,606.
601.12 Supervisors (4))		45,048.	49,413.
601.12 Property Appraisers (12))	221,756.	120,411.	121,303.
601.12 Clerk Supervisor)		8,695.	9,601.
601.12 Clerks)		35,724.	25,799.
601.12 Secretary I)		-0-	7,713.
601.12 EDP Salary Share)			15,000.
601.12 Accrued Leave)			19,043.
	<u>\$237,602.</u>	<u>\$238,882.</u>	<u>\$279,394.</u>
<u>Contracted Services - Assessing Dept.</u>			
601.21 Travel	\$ 460.	\$ 625.	\$ 400.
601.22 Dues and Subscriptions	-0-	100.	150.
601.23 Telephone and Telegraph	49.	50.	50.
601.24 Printed Forms	4,439.	4,500.	7,000.
601.25 Reports and Listings	4,711.	2,500.	1,500.
601.26 Vehicle Expense	21,169.	26,390.	25,250.
601.27 Notices and Publications	277.	600.	500.
601.28 EDP Expense	11,422.	14,600.	14,106.
601.29 Equipment Repairs	-0-	-0-	800.
	<u>\$ 42,527.</u>	<u>\$ 49,365.</u>	<u>\$ 49,756.</u>
<u>Other Expense - Assessing Dept.</u>			
601.30 Miscellaneous Office Supplies	1,358.	\$ 1,800.	\$ 2,000.
601.31 Reproduction Supplies	2,268.	2,300.	2,300.
601.32 Hand Tools	247.	250.	250.
601.34 Professional Development	-0-	1,050.	1,000.
601.37 Postage	5,515.	5,730.	7,850.
601.39 Duplication	-0-	-0-	300.
	<u>\$ 9,388.</u>	<u>\$ 11,130.</u>	<u>\$ 13,700.</u>
Total - Assessing Dept.	<u>\$289,517.</u>	<u>\$299,377.</u>	<u>\$342,850.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Health Department</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
701.11 Health Director	\$ 11,213	\$ 20,972.	\$ 22,890.
701.12 Secretary I)		7,653.	8,312.
701.12 Clerk Typist III)		6,280.	6,660.
701.12 Clerk Steno II)		6,495.	7,514.
701.;2 Clerk Steno I)		6,445.	5,598.
701.12 Clerk Typist II)		5,409.	5,962.
701.12 Clerk Steno III)		6,495.	6,657.
701.12 Clerk I)		4,956.	5,192.
701.12 Clerk Typist II)		-0-	5,719.
701.12 Clerk Typist II)		-0-	5,719.
701.12 Medical Social Worker)		9,324.	9,768.
701.12 X-ray Technician I)		8,212.	8,458.
701.12 Public Health Nurse Supvr.)		12,558.	14,257.
701.12 Public Health Nurse II)	116,892.	11,508.	10,538.
701.12 Public Health Nurse I)		9,781.	9,508.
701.12 Public Health Nurse I)		9,780.	10,830.
701.12 Public Health Nurse I)		9,781.	9,303.
701.12 Public Health Nurse I)		9,781.	9,694.
701.12 Public Health Nurse I)		9,781.	9,694.
701.12 Public Health Nurse I)		9,781.	10,526.
701.12 Public Health Nurse I)		9,781.	10,143.
701.12 Public Health Nurse I)		9,781.	9,880.
701.12 Public Health Nurse I)		9,781.	9,694.
701.12 Public Health Nurse I)		9,781.	10,440.
701.12 Nurse)		8,398.	9,141.
701.12 Public Health Nurse I)		-0-	9,303.
701.12 Sanitarian IV)		11,340.	11,737.
701.12 Sanitarian III)		11,127.	10,639.
701.12 Sanitarian II)		9,984.	11,179.
701.12 Sanitarian I)		9,118.	9,787.
701.12 Sanitarian I)		9,116.	9,303.
701.12 Sanitarian I)		9,116.	9,601.
701.12 Sanitarian I)		9,116.	9,834.
701.12 Sanitarian I)		9,116.	9,303.
701.12 Sanitarian I)		-0-	9,601.
701.12 Sanitarian I)		-0-	9,303.
701.13 Accrued Leave			1,491.
	<u>\$128,105.</u>	<u>\$290,547.</u>	<u>\$343,178.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66	Revised 1966-67	1967-68
<u>Contracted Services - Health Dept.</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
701.21 Travel	\$ 8,675.	\$ 14,000.	\$ 14,000.
701.23 Utilities	3,812.	4,000.	6,000.
701.23.1 Heat	1,622.	1,800.	-0-
701.26 Rental	12,635.	13,200.	20,400.
701.27 Medical Contract Service	-0-	1,000.	1,000.
701.27.1 Laundry	459.	-0-	500.
701.29 Equipment Maintenance	85.	500.	1,500.
701.29.1 Building Maintenance	<u>1,105.</u>	<u>5,000.</u>	<u>7,000.</u>
	\$ 28,393.	\$ 39,500.	\$ 50,400.
<u>Other Expense - Health Dept.</u>			
701.30 Office Supplies	\$ 1,692.	\$ 1,800.	\$ 2,400.
701.31 Health and Educational Supplies	1,224.	1,000.	2,500.
701.32 Biological and Clinic Supplies	7,022.	9,000.	7,000.
701.32.1 Films and Chemicals	-0-	-0-	5,000.
701.32.2 Sanitation Supplies	-0-	-0-	3,000.
701.37 Postage and Box Rent	1,057.	2,000.	2,000.
701.41 Gas, Oil and Grease	<u>-0-</u>	<u>3,000.</u>	<u>3,000.</u>
	\$ 10,995.	\$ 16,800.	\$ 24,900.
<u>Fixed Charges - Health Department</u>			
701.61 Payroll Taxes	\$ 2,127	-0-	-0-
701.62 Group Insurance	<u>714.</u>	<u>-0-</u>	<u>-0-</u>
	\$ 2,841.	\$ -0-	\$ -0-
 Total - Health Department	 <u>\$170,334.</u>	 <u>\$346,847.</u>	 <u>\$418,478.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Salaries - Planning and Zoning</u>	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
801.11 Director	\$ 18,509.	\$ 15,954.	\$ 18,059.
801.12 Assistant Director)		14,112.	15,156.
801.12 Associates (3))		36,288.	40,612.
801.12 Assistants (2))		27,825.	22,292.
801.12 Draftsman II (2))	101,454.	15,473.	19,458.
801.12 Draftsman I)		7,860.	8,498.
801.12 Technicians (2))		-0-	20,456.
801.12 Inspectors (3))		28,054.	31,001.
801.12 Secretary I)		7,254.	7,713.
801.12 Clerk Steno III)		-0-	6,959.
801.12 Clerk Steno II ()		12,175.	6,073.
801.12 Clerk Steno I)		4,162.	5,626.
801.12 Clerk I (2))		8,997.	-0-
801.13 Accrued Leave			6,853.
801.12 Planning Commission Salaries		<u>8,010.</u>	<u>7,020.</u>
	<u>\$119,963.</u>	<u>\$186,164.</u>	<u>\$215,776.</u>
 <u>Contracted Services - Planning and Zoning</u>			
801.21 Travel	\$ 597.	\$ 335.	\$ 1,500.
801.22 Publications	579.	575.	650.
801.23 Telephone and Telegraph	89.	250.	200.
801.24 Advertising	1,871.	4,000.	2,000.
801.25 Contractual	26,718.	10,000.	21,210.
801.26 Equipment Rental	852.	3,000.	1,500.
801.28 Data Processing	-0-	-0-	-0-
801.40 War on Junk	4,617.	-0-	-0-
801.42 Centennial	12,500.	-0-	-0-
801.50 Federal Projects	<u>28,143.</u>	<u>50,000.</u>	<u>85,000.</u>
	<u>\$ 75,966.</u>	<u>\$ 68,160.</u>	<u>\$112,060.</u>
 <u>Other Expense - Planning & Zoning</u>			
801.30 Office Supplies	\$ 4,264.	\$ 4,360.	\$ 3,500.
801.37 Postage	394.	1,750.	1,000.
801.38 Printing	1,853.	2,400.	3,000.
801.39 Small Tools	129.	400.	150.
801.41 Gas, Grease and Oil	<u>-0-</u>	<u>500.</u>	<u>500.</u>
 Total - Planning & Zoning	 \$ 6,640.	 \$ 9,410.	 \$ 8,150.
	<u><u>\$202,569.</u></u>	<u><u>\$263,734.</u></u>	<u><u>\$335,986.</u></u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

		1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Public Works Dept. - Admn.</u>				
901.11	Superintendent	\$	\$ 6,500.	\$ 14,606.
901.12	Secretary II		3,726.	9,054.
901.12	Clerk Steno I		-0-	5,860.
901.12	Engineer, Grade 22		5,935.	12,938.
901.12	Inspector, Grade 18		9,180.	11,451.
901.12	Inspector, 8 months		4,590.	6,338.
901.12	Property Management Coord. (1/2)		-0-	5,192.
901.12	Right-of-Way Agent		-0-	9,522.
901.12	Right-of-way Agent		-0-	9,522.
901.13	Accrued Leave			4,114.
	To: Spenard Admn.			(4,920)
	Muldoon Admn.			(2,952)
	Sand Lake Admn.			(1,968)
		<u>\$ 18,973.</u>	<u>\$ 29,931.</u>	<u>\$ 78,757.</u>
<u>Contracted Services - Public Works Dept. - Admn.</u>				
901.21	Travel	\$	\$ -0-	\$ -0-
901.22	Advertising		-0-	500.
901.51	Federal Sewer Study	108,113.	50,000.	-0-
901.25	Consulting Engineer		-0-	12,000.
901.25	Dog Control		74,484.	91,000.
901.29	Vehicle Maintenance		-0-	2,400.
901.40	Kincaid Dump			10,000.
		<u>\$108,113.</u>	<u>\$124,484.</u>	<u>\$115,900.</u>
<u>Other Expense - Public Works Dept. - Admn.</u>				
901.30	Office Supplies	\$ 2,195.	\$ 200.	\$ 1,200.
901.32	Maps, Prints and Film			2,000.
901.41	Gas, Oil for Vehicles			1,200.
		<u>\$ 2,195.</u>	<u>\$ 200.</u>	<u>\$ 4,400.</u>
	Total - Public Works - Admn.	<u><u>\$129,281.</u></u>	<u><u>\$154,615.</u></u>	<u><u>\$199,057.</u></u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	<u>1965-66</u>	<u>Revised</u>	<u>1967-68</u>
<u>Salaries - Public Works Dept.</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Service Area Administration</u>			
999.11 Assistant Superintendent	\$ -0-	\$ -0-	\$ 13,252.
999.12 Clerk III	-0-	-0-	6,371.
999.12 Clerk II	-0-	-0-	5,788.
999.12 General Foreman	-0-	-0-	11,563.
999.13 Accrued Leave			3,136.
To: Spenard Salaries			(20,055)
Muldoon Salaries			(12,033)
Sand Lake Salaries			(8,022)
	\$ -0-	\$ -0-	\$ -0-
<u>Contracted Services - Public Works</u>			
<u>Dept. - Service Area Administration</u>			
999.22 Advertising	\$ -0-	\$ -0-	\$ 500.
999.25 Janitorial Services	-0-	-0-	432.
999.29 Office Equipment Repair	-0-	-0-	200.
999.38 Printed Matter	-0-	-0-	1,500.
To: Spenard Contracted Serv.			(1,316)
Muldoon Contracted Serv.			(790)
Sand Lake Contracted Serv.			(526)
	\$ -0-	\$ -0-	\$ -0-
<u>Other Expense - Public Works</u>			
<u>Dept. - Service Area Administration.</u>			
999.26 Rent (McRae)	\$ -0-	\$ -0-	\$ 3,600.
999.30 Office Supplies	-0-	-0-	1,000.
999.37 Postage	-0-	-0-	500.
To: Spenard - Other Expense			(2,550)
Muldoon - Other Expense			(1,530)
Sand Lake - Other Expense			(1,020)
	\$ -0-	\$ -0-	\$ -0-