

PART 2

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT

Summary of Expenditures

1965-66 Budget

General Government

All Accounts

Acct. No.	General Fund	1964-65 Budget	1964-65 Budget	Proposed 1965-66 Budget	Assembly Approved Budget
501.	Borough Assembly	\$ 15,570.	\$ 15,494.	\$ 21,200.	\$ 21,200.
502.	Publ. Post & Hearing	1,500.	1,500.		
503.	Borough Chairman	18,125.	18,090.	28,570.	28,570.
504.	Legal Department	13,600.	15,568.	19,000.	19,000.
505.	Finance Department	63,572.	64,767.	86,734.	80,000.
507.	Capital Outlay	11,218.	10,718.	29,951.	24,086.
508.	Gen. Govt Building	7,426.	12,535.	36,700.	36,700.
509.	Gen. Govt. (Other)	24,175.	25,103.	46,288.	23,500.
510.	Contingency Fund	19,250.	10,439.	48,934.	24,000.
601.	Assessment Dept.	239,358.	250,624.	263,244.	263,244.
701.	Health Department			327,500.	300,000.
801.	Planning Department	5,000.	17,529.	182,595.	160,000.
901.	Sewer Insp. & Enf.			20,110.	20,110.
	Total General Fund	\$ 418,794.	\$ 442,367.	\$1,110,826.	\$1,000,410.
1101.	School District	\$4,455,989.	\$4,455,989.	\$5,976,523.	\$5,726,523.
	Total All Funds	\$4,874,783.	\$4,898,356.	\$7,087,349.	\$6,726,933.

Assembly Review

505.	Reduced Finance Department	\$ 6,734.
507.	Reduced Capital Outlay	5,865.
509.	Reduced Gen. Govt. (Other)	22,788.
510.	Reduced Contingency Fund	24,934.
701.	Reduced Health Department	27,500.
801.	Reduced Planning Department	22,595.
1101.	Reduced School Budget	250,000.
	Total Reduction	\$360,416.