

PART 1

BUDGET SUMMARY

REVENUE SOURCES

GENERAL GOVERNMENT

GREATER ANCHORAGE AREA BOROUGH

Budget Summary

1965-66 Budget

Revenues

General Government

Property Taxes - 1965	\$5,556,689.	
* Property Taxes - 1966	1,032,334.	
Miscellaneous Revenue	<u>137,910.</u>	
		\$6,726,933.

Spenard District

Property taxes	\$ 402,995.	
Penalty and Interest	3,400.	
Miscellaneous Revenue	238,826.	
1965 Bond Fund	<u>9,420.</u>	
		\$ 654,641.

Total Revenues		\$7,381,574.
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Expenditures

General Government Budget	\$1,000,410.
School District Tax Reimb.	5,726,523.
Spenard District Budget	<u>654,641.</u>

Total Expenditures		\$7,381,574.
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*To be levied and collected in 1966

GREATER ANCHORAGE AREA BOROUGH

Summary of Revenues

1965-66 Budget

General Government

All Sources

<u>Acct. No.</u>	<u>Source</u>	<u>Actual to 6-30-64</u>	<u>1964-65 Budget</u>	<u>Proposed 1965-66 Budget</u>	<u>Assembly Approved Budget</u>
	Transitional Grant	\$186,890.			
300.	*Unappropriated Surplus		\$ 92,166.	\$ (140,681.)	\$ (140,681.)
301.	General Property Tax		4,455,989.	6,959,693.	6,589,023.
302.	Penalty and Interest			60,000.	60,000.
312.	Business License Refunds	92.	2,500.	32,000.	32,000.
315.	Amuse. & Gaming Devices			2,137.	2,137.
316.	Elec. Tel Co-op refund		3,600.	28,500.	28,500.
318.	State Health Contribution			125,000.	125,000.
321.	Misc. Reimbursement of costs				
	A.I.S.D. Assessment		81,940.		
	A.I.S.D. Collection		72,672.		
	City Assessment		42,015.		
	S.P.U.D.		3,500.		
321.1	Payment in lieu of taxes			10,000.	10,000.
321.4	Miscellaneous Revenue			1,000.	1,000.
322.1	Platting Fees			4,000.	4,000.
322.2	Zoning Fees			1,500.	1,500.
322.4	Junk Yard Licenses			200.	200.
322.7	Interest Earnings			4,000.	4,000.
	Unappropriated				10,254.
		\$186,982.	\$4,754,382.	\$7,087,349.	\$6,726,933.

Assembly Review

301. Reduced General Property tax \$370,670.

*Expenditures over revenues in the 1964-65 budget