

BUDGET SUMMARY

Fire Department

	<u>Actual Cost 1960</u>	<u>Actual Cost 1961</u>	<u>Original Approved Budget 1962</u>	<u>Adjusted Budget 1962</u>	<u>Department Budget Request 1963</u>	<u>City Manager Budget Recommendation 1963</u>	<u>Council Approved 1963</u>
Personal Service	\$372,472	\$389,006	\$422,370	\$432,770	\$519,820	\$495,423	
Contractual	66,860	85,330	84,400	94,600	105,550	97,950	
Supplies	8,853	14,808	11,280	14,030	15,630	13,930	
Capital	<u>20,267</u>	<u>94,338</u>	<u>6,000</u>	<u>31,000</u>	<u>6,494</u>	<u>6,009</u>	
GENERAL FUND NET	\$468,452	\$583,482	\$524,050	\$572,400	\$647,494	\$613,312	

Fire Department

APPROPRIATION DETAIL

Account #1223

<u>Code</u>	<u>Description</u>	<u>Original Approved Budget 1962</u>	<u>Adjusted Budget 1962</u>	<u>Department Budget Request 1963</u>	<u>City Manager Budget Recommendation 1963</u>	<u>Council Approved Budget 1963</u>
	<u>Personal Services</u>		\$364,740			
.11	Chief	\$ 14,370		\$ 14,604	\$ 14,604	
	2 Assistant Chiefs	23,544		23,507	23,507	
	Fire Prevention Officer	11,100		11,100	11,100	
	2 Captains	21,336		20,458	20,458	
	6 Lieutenants	56,342		58,771	58,771	
	Driver - Mechanic	9,356		9,480	9,480	
	7 Drivers in Charge	63,756		63,582	63,582	
	4 Drivers	34,675		34,536	34,536	
	17 Firemen	134,080		127,854	127,854	
	Clerk Stenographer III	5,681		6,023	6,023	
	<u>1962 Personal Additions*</u>					
	2 Lieutenants			18,650	18,650	
	2 Drivers			15,864	15,864	
	3 Firemen			22,008	22,008	
	<u>Proposed Additional Personal 1963</u>					
	1 Driver			7,488	0	
	2 Drivers			14,976	14,976	
	2 Firemen			14,400	0	
	2 Firemen			14,400	14,400	
	Less Charges to Leave Reserve	(15,300)		(19,891)	(19,010)	
	TOTAL SALARIES	\$358,940	\$364,740	\$457,810	\$436,803	
.12	Volunteer Salaries	\$ 6,000	\$ 9,900	\$ 10,000	\$ 9,000	
.13	Accrued Leave	57,430	58,130	73,250	69,890	
	Less 4% for unfilled positions			(21,240)	(20,270)	
	TOTAL PERSONAL SERVICES	\$422,370	\$432,770	\$519,820	\$495,423	
	PERSONNEL AUTHORIZED	42	49	56	53	

* Included for part of year in 1962 adjusted budget.

Fire Department

APPROPRIATION DETAIL

80 B

Account #1223

<u>Code</u>	<u>Description</u>	<u>Original Approved Budget 1962</u>	<u>Adjusted Budget 1962</u>	<u>Department Budget Request 1963</u>	<u>City Manager Budget Recommendation 1963</u>	<u>Council Approved Budget 1963</u>
<u>Contractual</u>						
.21	Advertising		\$ 100	\$ 100	\$ 100	
.22	Contractual Labor & Equipment	\$32,600	40,000			
	Radio Maintenance			3,600	3,600	
	Extinguisher Refills			2,000	2,000	
	Spenard PUD Contract			42,600	35,000*	39,000
				<u>\$48,200</u>	<u>\$40,600</u>	
.23	Electricity & Water	\$33,000	\$35,000	\$36,000	\$36,000	
.24	Insurance	1,000	1,000	1,250	1,250	
.26	Other Rentals	2,200	200	100	100	
.27	Repairs	7,000	9,200	11,300**	11,300**	
.28	Telephone, Telegraph, & Tolls	8,000	8,500	8,000	8,000	
.29	Travel, Dues, & Publications	600	600	600	600	
		<u>\$84,400</u>	<u>\$94,600</u>	<u>\$105,550</u>	<u>\$97,950</u>	
<u>Supplies</u>						
.31	Building Materials	\$ 500	\$ 800	\$ 750	\$ 750	
.32	Food, Clothing, & Medical	1,700	1,700	2,500	2,000	
.33	Gas, Oil, Grease, & Motor Fuels	3,300	3,300	3,600	3,600	
.34	Heating Fuel	3,000	5,000	5,000	4,500	
.35	Household & Janitorial	500	700	1,000	800	
.36	Office Supplies	200	150	200	200	
.37	Postage	100	100	100	100	
.38	Printed	480	480	480	480	
.39	Small Tools	1,500	1,800	2,000	1,500	
		<u>\$11,280</u>	<u>\$14,030</u>	<u>\$15,630</u>	<u>\$13,930</u>	
	TOTAL SUPPLIES					

* Based on prior years contract costs for period ending July 1, 1963.
This amount also includes estimated costs for last half of calendar, 1963.

** Includes new charges of approximately \$3,600 for Gamwell maintenance.

Fire Department

APPROPRIATION DETAIL

Account #1223

<u>Code</u>	<u>Description</u>	<u>Original Approved Budget 1962</u>	<u>Adjusted Budget 1962</u>	<u>Department Budget Request 1963</u>	<u>City Manager Budget Recommendation 1963</u>	<u>Council Approved Budget 1963</u>
<u>Capital</u>						
.83	Improvements Other Than Buildings Extension of Gamewell System*		\$ 25,000	\$ 1,909	\$ 1,909	
.84	Machinery & Equipment	\$ 6,000	6,000			
	1000' - 2 1/2" Hose			1,200	1,200	
	1000' - 1 1/2" Hose			810	810	
	Homelite Unit - Floodlights			550	210	
	Nozzles			470	470	
	Ladders (E-4) 1-24 ext. 1-14 Roof			210	210	
	Radios**			1,200	1,200	
	Buffer			145	0	
	TOTAL CAPITAL	\$ 6,000	\$ 31,000	\$ 6,494	\$ 6,009	
	GENERAL FUND NET	\$524,050	\$572,400	\$647,494	\$613,312	

* Ties #4 Substation to the Gamewell Alarm Program.

** Completes radio change over to meet F.C.C. requirements.

FIRE DEPARTMENT INFORMATION

During the past year the Anchorage Fire Department has operated four stations with a crew of 48 paid men and one clerk stenographer. Department personnel are working a 64 hour work week. A two platoon system is used with each shift being on duty for a 24 hour period. The fire stations are strategically located throughout the area. The Headquarters Fire Station is located in the new Public Safety Building at 7th and "C" Street in the heart of the high value district. Twenty-seven volunteer firemen augment the regular fire fighting forces. A number of volunteer firemen are required to quarter at each station and therefore bolster the number of personnel who respond to each emergency call.

The number of fire calls responded to during the first eight months of 1962 has averaged 57 calls per month. There were also 104 calls per month with the department ambulance. The average monthly fire loss during this same period has been \$41,462 or \$7.37 per capita.

The Headquarters Fire Station houses for emergency purposes one 1250 gallon per minute pumper, one 1000 gallon per minute pumper, one 75 foot aerial ladder truck, one 500 gallon per minute reserve pumper, one 1000 gallon tank truck, one 800 gallon reserve tank truck and one ambulance. It also houses one sedan that is used by the Fire Prevention Bureau, one Chief's sedan, and one pick-up truck. There are sleeping accommodations for 29 men including the officer's quarters.

Station #2 is located on Government Hill. It houses two Ward LaFrance 750 gallon per minute pumpers, one of which is in a reserve status. Two men are on duty at this station 24 hours a day with volunteer firemen assisting on all fire calls. Station #2 has bed accommodations for ten men including the officer's quarters.

Station #3 is located on Airport Heights Road and has a crew of two paid men on each shift. It houses two 750 gallon per minute pumpers, one 65 foot aerial ladder truck and one ambulance. The ladder truck, ambulance and one pumper are reserve equipment. Station #3 has bed accommodations for 24 men including the officer's quarters.

Station #4 is located in the Anchor Homes district and it provides a 24 hour protection to that area. It has a crew of two paid men and houses one 1000 gallon per minute pumper. Station #4 has bed accommodations for five men.

The City of Anchorage also has a contract with the Spenard Public Utility District and the Spenard Volunteer Fire Department to provide fire protection to the part of the City known as Spenard-Turnagain. The Anchorage Fire Department also responds with one engine company and one chief officer to the above mentioned area to give assistance.

FIRE DEPARTMENT INFORMATION (Continued)

All equipment contains radios and each station has an intercom with other stations. The headquarters station receives all alarms and dispatches equipment according to the area where the emergency exists. During the year 1962 the City of Anchorage purchased and installed 56 Gamewell fire alarm boxes. The main console is located in the headquarters station for receiving alarms and each sub-station, except Station #4, has a repeater for reproducing the alarm signal. The 1963 budget calls for the installation of a repeater in Station #4. The headquarters station also controls the signal traffic lights in the high value district to expedite travel to the fire scene.

All personnel of the Anchorage Fire Department participate in inside and outside drill training programs throughout the year. Volunteer firemen are required to participate in drills on a weekly basis. Training prepares them for full utilization in event of a major fire. Every effort is made to coordinate the training program in all four stations. Teamwork and technique often make up for the lack of manpower in the effective extinguishment of fire. The perfection of teamwork can only be accomplished by a positive training program. Inclement weather necessitates indoor training about five months of the year but the training is so arranged as to give the personnel the best utilization of their time and efforts.

During 1963 it is estimated that over 4000 home and business inspections will be made in effort to minimize the annual fire loss. A constant prevention program is offered to the public through the media of radio, television, newspapers, lectures, and literature. A daily radio program is broadcast directly from the headquarters fire station, a report of fires is given and the cause in each instance. This department has participated in an extensive condemnation program and this activity has resulted in the demolition of numerous structures during the past year.

The fire prevention program of the department covers a variety of subjects such as public education, inspections, and community cleanup programs. Crews operating from radio equipped fire fighting equipment inspect private residences and business sites for the purpose of acquainting the occupants with hazards and for the departments familiarization with the structure. Residential inspections are made only with the approval and consent of the occupant.

A concerted effort is made each year to teach fire prevention in the schools. Each classroom is visited by a uniformed fireman and poster contests are sponsored in classrooms relative to fire prevention. A weekly television program is produced and the children are encouraged to join "Sparky's Fire Department" as an inspector to aid in the prevention of fires. Over 4000 school children visit the fire stations during the year to become acquainted with the operation of the fire department.

FIRE DEPARTMENT INFORMATION (Continued)

During the year 1962 the Anchorage Fire Department increased its personnel strength by a total of seven additional paid men. This was necessitated by placing Stations #3 and #4 in operation. The 1963 budget recommendation includes two additional drivers and two additional firemen, all to be located in Station #3.

The City of Anchorage has spent considerable money in improvements such as manpower, installation of the fire alarm system, water supply, and the activation of two fire stations. With these improvements a written request has been made of the Pacific Fire Rating Bureau to conduct an insurance survey of the City during the year 1963. A survey could result in further insurance reductions in the high value area and possibly an overall reduction for the entire City of Anchorage.

FIRE DEPARTMENT

