

CITY OF ANCHORAGE

1963

BUDGET

SECTION B

GENERAL FUND EXPENDITURES

BUDGET SUMMARY

Mayor & City Council Department

| | <u>Actual Cost 1960</u> | <u>Actual Cost 1961</u> | <u>Original Approved Budget 1962</u> | <u>Adjusted Budget 1962</u> | <u>Department Budget Request 1963</u> | <u>City Manager Budget Recommendation 1963</u> | <u>Council Approved 1963</u> |
|--|---------------------------------|---------------------------------|--|-------------------------------------|---|--|--------------------------------------|
| Personal Service | \$12,000 | \$11,760 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | |
| Contractual | 27,429 | 40,143 | 22,760 | 28,040 | 24,400 | 24,400 | |
| Supplies | 505 | 462 | 450 | 450 | 450 | 450 | |
| Capital | <u>432</u> | <u>1,354</u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | |
| TOTAL COST | \$40,366 | \$53,719 | \$35,210 | \$40,490 | \$36,850 | \$36,850 | |
| Less Charges to Other Departments and Funds | <u>(6,000)</u> | <u>(6,000)</u> | <u>(6,000)</u> | <u>(6,000)</u> | <u>(6,000)</u> | <u>(6,000)</u> | |
| GENERAL FUND NET | \$34,366 | \$47,719 | \$29,210 | \$34,490 | \$30,850 | \$30,850 | |

Mayor & City Council Department

APPROPRIATION DETAIL

Account #1200

| <u>Code</u> | <u>Description</u> | <u>Original Approved Budget 1962</u> | <u>Adjusted Budget 1962</u> | <u>Department Budget Request 1963</u> | <u>City Manager Budget Recommendation 1963</u> | <u>Council Approved Budget 1963</u> |
|--------------------------|-------------------------------|--|-------------------------------------|---|--|---|
| <u>Personal Services</u> | | | | | | |
| .11 | Salaries | \$12,000 | \$12,000 | \$12,000 | \$12,000 | |
| | TOTAL PERSONAL SERVICES | \$12,000 | \$12,000 | \$12,000 | \$12,000 | |
| <u>Contractual</u> | | | | | | |
| .22 | Contracted Labor & Equipment | | \$ 600 | | | |
| .27 | Repairs | \$ 50 | 180 | \$ 150 | \$ 150 | |
| .28 | Telephone, Telegraph, & Tolls | 250 | 400 | 250 | 250 | |
| .29 | Travel, Dues, & Publications | 22,460 | 26,860 | 24,000 | 24,000 | |
| | TOTAL CONTRACTUAL | \$22,760 | \$28,040 | \$24,400 | \$24,400 | |
| <u>Supplies</u> | | | | | | |
| .36 | Office Supplies | \$ 450 | \$ 450 | \$ 450 | \$ 450 | |
| | TOTAL SUPPLIES | \$ 450 | \$ 450 | \$ 450 | \$ 450 | |
| | TOTAL COST | \$35,210 | \$40,490 | \$36,850 | \$36,850 | |
| | Less Charges to Utilities | | | | | |
| | Telephone | (2,000) | (2,000) | (2,000) | (2,000) | |
| | Electric | (2,000) | (2,000) | (2,000) | (2,000) | |
| | Water | (2,000) | (2,000) | (2,000) | (2,000) | |
| | GENERAL FUND NET | \$29,210 | \$34,490 | \$30,850 | \$30,850 | |

MAYOR AND CITY COUNCIL DEPARTMENT INFORMATION

The municipal charter provides a Mayor and 8 Councilmen as the legislative branch of the City government. The Council meets weekly to hear citizen requests and pleadings, to act upon regulatory matters, to review recommendations of the City Manager, City Attorney, City Clerk and the various boards and commissions which have been established to assist in the formulation of public policies.

The charter provides that the Council shall also act as a Board of Equalization to review complaints of inequitable taxation. It is also the final appeal body on decisions and recommendations as determined by the various boards and commissions which they may establish. The Council sets the basic policy by the enactment of ordinances and resolutions, and reviews the reports and recommendations of the City Manager and the various boards created to assist them.

The municipal utilities portion of the charter also requires that the Council act as a utility regulatory body, establish rates, areas of service, and service regulations in the general public interest, and otherwise perform much as would a board of directors.

The Council reviews proposed State legislation in protecting the interests of the City of Anchorage and working for improvement of State laws in order to assure continuing good government to the City.

The boards and commissions created by the Council to assist in the formulation of public policies are as follows:

| | <u>Members</u> | <u>Monthly Meetings</u> |
|---|----------------|-------------------------|
| Board of Examiners and Appeals | 9 | 1 |
| Board of Gas Fitters Examiners | 5 | 2 |
| Parking Commission | 7 | 1 |
| Parks and Recreation Advisory Board | 7 | 1 |
| Planning Commission | 7 | 2 |
| Port Commission | 5 | 2 |
| Telephone Commission | 5 | 2 |
| Transportation Commission | 5 | On Call |
| Baseball Park Grandstand Committee (Informal) | 4 | On Call |

The Mayor receives \$200 per month salary and each Councilman receives \$100. In addition, an expense allowance is available each week for the Mayor in the amount of \$35 and for each Councilman in the amount of \$25.

An expense allowance of \$5 for attendance of meetings is allowed each Board or Commission member with a maximum of two paid meetings per month. The expenses of the Port Commission and Telephone Commission are charged to the Port and Telephone Utility respectively while the expenses of other Boards and Commissions are from this account.