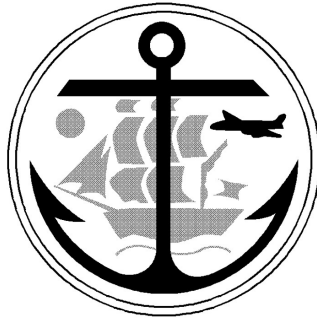


Municipality of Anchorage

- Alaska –

2016

Health and Human Services
Department
Indirect Cost Proposal



Ethan Berkowitz
Mayor

Robert Harris
Chief Fiscal Officer

**HEALTH AND HUMAN SERVICES
2016
INDIRECT COST PROPOSAL**

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Certificate of Indirect Costs

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal 2016 to establish cost allocations or billing for the period January 1 through December 31, 2016 are allowable in accordance with the requirements of this Part and the Federal award(s) to which they apply.¹ Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare the foregoing is true and correct

Municipality of Anchorage
Anchorage, Alaska


(Signature)

Robert Harris
Chief Fiscal Officer

Date of Execution: 6/1/16

Parrish, Blessing & Associates
Anchorage, Alaska


(Signature)

Bill Wilks
Preparer

Date of Execution: 5/11/16

1. Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

Introduction to Indirect Cost Proposal

This document presents the Indirect Cost Proposal for the Municipality of Anchorage for the period January 1, 2016 through December 31, 2016. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2014 (CY14) actual expenses.

One indirect cost rate is developed for the department. This percentage of indirect costs is computed based on total direct costs for the department. Since most grants with Municipal employee support are billed for that support through the Municipal IGCS (Intragovernmental Charge System) the salaries and benefits do not appear as identifiable salaries and benefits amounts upon which to calculate an indirect cost rate based on direct salaries or salaries and benefits.

Previously, Indirect Cost Rates for Health and Human Services Department were developed at the division level. The department does not allocate costs to other departments but instead simply allocates costs within the department. As a result, we assessed the necessity to continue this Intra-allocation process on a going forward basis. We determined that discontinuing intra-allocations has minimal impact but does require a minor modification to the process of determining Indirect Cost Rates; removing the intra-allocations for this department requires that rates be set at the department rather than division level. For this Indirect Cost Rate Plan we have modified the rates for this department by setting the rate at the department level.

Costs included in the indirect cost rates include intragovernmental charges from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2016 Central Services Plan. In addition, intragovernmental charges from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to new guidelines presented in the Office of Management and Budget guidance on Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards released December 26, 2013.

Letter from the Department of Health and Human Services



DEPARTMENT OF HEALTH & HUMAN SERVICES

Office of the
Regional Director

Region X
M/S 202
2901 Third Avenue
Seattle, WA 98121

August 19, 1986

Mr. Bob Smith
Municipal Manager
Municipality of Anchorage
Pouch 6-650
Anchorage, Alaska 99502-0650

Dear Mr. Smith:

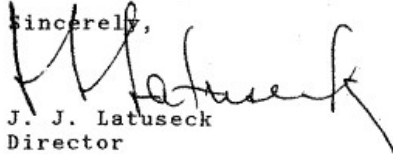
As the cognizant Federal agency, this is to inform you that future central services cost allocation plans and departmental/divisional indirect cost proposals will not have to be submitted for review by this office.

You are advised that central services cost allocation plans and departmental/divisional indirect cost proposals must be prepared in accordance with the appropriate Federal cost principles and available as of the time a claim is made against a Federal award. The documentation in support of the claim must be retained for a period of three years.

This policy will remain in effect until advised otherwise by this office or a newly designated cognizant Federal agency.

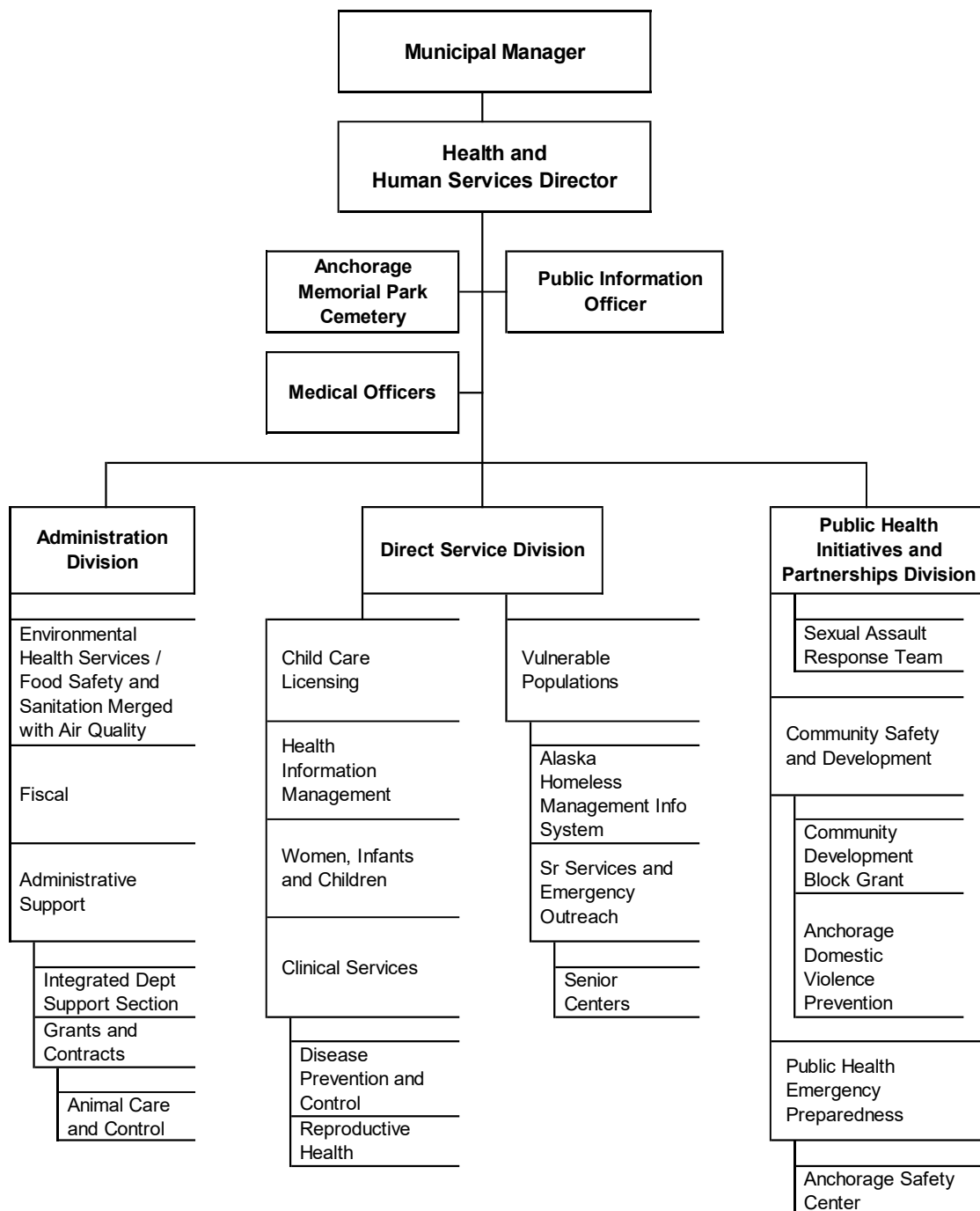
We remain available to answer technical questions or otherwise provide information consistent with the functions of this office.

Sincerely,


J. J. Latuseck
Director
Division of Cost Allocation

Organizational Chart

Health and Human Services



INDIRECT COST RATE COMPUTATION**Health and Human Services Department Rate**

<u>COST ITEM</u>	<u>AMOUNT</u>
Actual Indirects	\$ 4,367,529
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
HHS Administration Division	(75,524)
HHS Director Division	(470,745)
HHS Grant & Contracts	(78,541)
HHS Public Health Division	(1,933)
HHS Human Services Division	12,069
Total Indirects	\$ 3,752,854
Base (Allowable Direct)	<u>\$ 18,423,325</u>
2016 Rate	20.4%

Summary of Billing Units (Including Adjustments)

Municipality of Anchorage
Indirect Cost Proposal
Summary of Costs
Using Results as of December 31, 2014
Health & Human Services



Dept ID	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment for Billings to Non-Chargeout units	Net Costs, After Adj	Charges from Central Services (from Plan IGCs CSP)	% Not Allowable (from IGCs CSP)	From Central Services Plan	Within Unit	Adjusted Net Allowable Costs	IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Directs
2110	Health/Human Svcs Director	270,944	2,446,310	2,717,255	(2,717,255)	-	-	-	2,456,960	15.36%	377,498	97,283	(474,781)	-	106,055
2120	Medical Director	100,749	27,137	127,886	-	127,886	-	127,886	1,641	15.36%	252	-	127,634	21,579	106,055
2150	HHS Debt Service	40,173	-	40,173	-	40,173	-	40,173	-	15.36%	-	40,173	-	-	-
246314G	Medical Reserve Corp 2014	-	77	77	(77)	-	-	77	-	15.36%	-	-	77	65	12
265813G	Bioterrorism 2013	288,051	43,098	331,150	(331,150)	-	-	331,150	2,815	15.36%	433	45,702	285,015	34,095	250,921
265814G	Innovative Supportive Housing	144,373	23,253	167,627	(167,627)	-	-	167,627	2,813	15.36%	402	-	167,225	17,469	149,756
265911G	Metro Medical Response 2011	230,465	183	230,649	(230,649)	(30,030)	-	230,649	183	15.36%	-	-	155,062	-	155,062
	Total Director Division	1,074,755	2,540,060	3,614,816	(3,614,816)	138,029	759,532	897,561	2,464,213	-	378,612	258,716	260,232	73,207	661,806
2210	Admin Division Support	628,497	567,332	1,195,829	(1,195,829)	(107)	-	(107)	18,708	15.36%	2,874	102,231	(105,212)	-	-
2220	H&HS Fiscal Support	243,309	15,826	259,135	(259,135)	(3,870)	-	(3,870)	3,942	15.36%	606	-	(4,475)	-	-
2240	H&HS Grants & Contracts	510,398	361,901	872,299	(872,299)	1,715,112	-	1,715,112	75,335	15.36%	11,575	66,967	(78,541)	-	-
2250	Animal Care & Control	2,207,816	21,672	2,229,488	(514,376)	350,874	514,376	2,229,488	-	15.36%	-	250,879	1,978,609	18,342	1,980,267
2720	SART Program	350,000	874	350,874	(123,750)	-	-	350,874	-	15.36%	-	-	350,874	740	350,134
214410G	DHHS Building Repairs	123,750	-	123,750	(123,750)	-	-	123,750	-	15.36%	-	-	123,750	-	123,750
22118G	Naccho Accreditation 2008	1,406	-	1,406	(6,264)	-	-	1,406	-	15.36%	-	-	1,406	-	1,406
2251G	Animal Control Donations	-	-	-	(6,264)	-	-	-	-	15.36%	-	-	-	-	-
22611G	Health Window - MOU-Mexico	15,927	206	16,133	-	16,133	6,264	16,133	206	15.36%	32	-	16,101	-	16,101
234913G	Human Services Matching Grant	559,335	16,505	575,841	(474,818)	101,023	474,818	575,841	-	15.36%	-	559,335	16,505	13,969	2,536
234914G	Human Services Matching Grant	607,219	23,796	631,015	(745,943)	(114,927)	745,943	631,015	-	15.36%	-	607,219	23,796	20,140	3,656
272013G	2013 Sexual Assault Resp Team	114,942	2,527	117,469	(115,930)	1,539	115,930	117,469	-	15.36%	-	-	117,469	2,139	115,330
	Total Administration Division	5,362,599	1,010,639	6,373,238	(4,312,318)	2,060,920	1,981,079	4,041,999	98,189	-	15,086	1,586,631	2,440,282	55,329	2,573,180
2320	Human Services Div Support	166,543	2,420,052	2,586,595	(2,581,899)	24,686	-	24,686	9,382	15.36%	1,441	-	23,255	-	-
2330	Aging Services	1,042,698	138,006	1,180,704	-	1,180,704	-	1,180,704	3,222	15.36%	495	-	1,180,209	114,076	1,066,133
2335	Homeless Information Systems	-	99,035	99,035	-	99,035	-	99,035	-	15.36%	-	-	99,035	83,819	15,216
2350	Child/Adult Care Licensing	10,315	391,945	402,261	(26,425)	375,836	26,425	402,261	-	15.36%	-	-	402,261	331,725	70,535
2360	Safety Center	1,981,343	45,257	2,006,600	-	2,006,600	-	2,006,600	2,345	15.36%	360	77	2,006,163	36,318	1,969,844
2380	Family Nutrition & Hlth Svcs	533,119	533,119	533,119	-	533,119	-	533,119	15,993	15.36%	2,457	-	530,661	451,208	79,453
2390	Interpersonal Violence Prevent	17,593	38,226	55,819	-	55,819	-	55,819	383	15.36%	59	-	55,760	32,029	23,731
2405	Emergency Preparedness	139,139	139,139	139,139	-	139,139	-	139,139	-	15.36%	-	-	139,139	117,761	21,378
2420	HUO - Operating	171,739	171,739	171,739	-	171,739	-	171,739	-	15.36%	-	-	171,739	145,352	26,387
2710	Anchorage Memorial Cemetery	546,521	76,622	623,143	(315,882)	307,261	315,882	623,143	1,901	15.36%	292	205,536	417,315	63,241	354,074
1508G	CDBG Consolidated Years	-	-	-	(44,153)	(44,153)	44,153	-	-	15.36%	-	-	-	-	-
152010GA	2010 ARRA EECBG NatSu Transit	447	-	447	-	447	-	447	-	15.36%	-	-	447	-	-
152310G	CDBG 2010	(519)	-	(519)	1,201	682	(1,201)	(519)	-	15.36%	-	-	(519)	-	-
152311G	CDBG 2011	6,189	98	6,285	45	6,310	(45)	6,265	96	15.36%	15	-	6,250	-	-
152312G	CDBG 2012	191,242	6,609	197,851	(15,075)	182,777	15,075	197,851	235	15.36%	36	175,028	22,787	-	22,787
152313G	CDBG 2013	548,530	2,516	551,045	(551,045)	-	551,045	551,045	2,516	15.36%	387	386,233	164,376	-	164,376
152314G	CDBG 2014	288,111	4,576	292,688	(292,688)	-	292,688	292,688	4,576	15.36%	703	3,230	288,755	-	288,755
15231G	CDBG	-	-	-	(25,202)	(25,202)	25,202	-	-	15.36%	-	-	-	-	-
15232G	CDBG 02	208	-	208	(416)	(208)	416	208	-	15.36%	-	-	208	-	-
15233G	CDBG 03	147	-	147	102,743	102,891	(102,743)	147	-	15.36%	-	-	147	-	-



**Municipality of Anchorage
Indirect Cost Proposal
Summary of Costs
Using Results as of December 31, 2014
Health & Human Services**

Non-Allowable Expense Adj																
Dept ID	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment for Billings to Non-Chargeout units	Net Costs, After Adj	Charges from Central Services Plan	% Not Allowable from IGCs CSP	From Central Services Plan	Within Unit	Adjusted Allowable Costs	IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Directs	
15237G	CDBG 07	6	-	6	-	6	-	6	-	15.36%	-	-	-	6	-	6
15238G	CDBG 08	(628)	-	(628)	(8,116)	(8,744)	8,116	(628)	-	15.36%	-	-	-	(628)	-	(628)
15239G	CDBG 09	(1,949)	-	(1,949)	1,949	-	(1,949)	(1,949)	-	15.36%	-	-	-	(1,949)	-	(1,949)
152408GA	CDBG ARRA 2010 EECBG	-	-	-	(125,604)	(125,604)	125,604	-	-	15.36%	-	-	-	-	-	-
152411G	HOME 2011	(339)	-	(339)	-	(339)	-	(339)	-	15.36%	-	-	-	(339)	-	(339)
152412G	Home 2012	6,922	289	7,211	(7,211)	-	7,211	7,211	289	15.36%	44	-	-	7,166	-	7,166
152413G	HOME 2013	778	53,993	53,993	(53,993)	-	53,993	53,993	778	15.36%	120	-	-	49,873	-	49,873
152414G	HOME 2014	21,816	270	22,086	(22,086)	-	22,086	22,086	270	15.36%	41	-	-	22,044	-	22,044
15246G	HOME 08	-	-	-	27,788	27,788	(27,788)	-	-	15.36%	-	-	-	-	-	-
15249G	Home 2009	-	-	-	(4,012)	-	4,012	4,012	-	15.36%	-	-	-	12	-	12
15295G	SEC 108 Loan Guarantees	177,891	-	177,891	(165,619)	12,272	165,619	177,891	-	15.36%	-	-	-	501	-	501
1588G	CDBG Grant Programs	-	-	-	(75,883)	(75,883)	75,883	-	-	15.36%	-	-	-	-	-	-
15910G	Legislative Grants Pass Thru	15	-	15	(15)	-	15	15	-	15.36%	-	-	-	15	-	15
1591G	CDBG Rehab Loans	-	-	-	21,246	21,246	(21,246)	-	-	15.36%	-	-	-	-	-	-
15944G	HOME Program Income	-	-	-	(172,496)	(172,496)	172,496	-	-	15.36%	-	-	-	-	-	-
1596G	HUD Rehab Loan Recoveries	524	-	524	(42,809)	(42,809)	42,809	524	-	15.36%	-	-	-	-	-	-
232113G	Aging Disability Resource Ctr	180,455	30,775	211,230	(211,230)	-	211,230	211,230	1,441	15.36%	221	-	-	169,021	-	169,021
232114G	Aging Disability Resource Ctr	135,124	17,964	153,088	(153,088)	-	153,088	153,088	1,645	15.36%	253	-	-	150,561	-	150,561
23313G	Child Care Licensing 2013	724,834	114,536	839,370	(839,370)	-	839,370	839,370	12,063	15.36%	1,853	-	-	835,973	-	835,973
233314G	Child Care Licensing 2014	605,024	96,114	701,138	(701,138)	-	701,138	701,138	12,569	15.36%	1,931	-	-	699,007	-	699,007
233411G	Emergency Shelter Grant 2011	96	-	96	(96)	-	96	96	-	15.36%	-	-	-	96	-	96
233412G	ESG 2012	74,829	113	74,942	(74,942)	-	74,942	74,942	113	15.36%	17	-	-	44,925	-	44,925
233413G	ESG 2013	72,812	44	72,856	(72,856)	-	72,856	72,856	44	15.36%	7	-	-	29,871	-	29,871
233414G	ESG 2014	19,677	0	19,677	(19,677)	-	19,677	19,677	-	15.36%	0	-	-	17,881	-	17,881
238113G	South Central Fdn CSP 2013	119,543	-	119,543	(119,543)	-	119,543	119,543	-	15.36%	-	-	-	119,543	-	119,543
238813G	AHFC LINK Program 2013	52,881	10,205	63,085	(63,085)	-	63,085	63,085	855	15.36%	131	-	-	62,954	-	62,954
238814G	AHFC LINK Program 2014	86,851	6,295	93,146	(93,146)	-	93,146	93,146	1,161	15.36%	178	-	-	92,968	-	92,968
238913G	HUD LINK Program 2013	91,221	15,239	106,460	(106,460)	-	106,460	106,460	1,196	15.36%	184	-	-	105,264	-	105,264
238914G	HUD LINK Program 2014	117,313	15,819	133,132	(133,132)	-	133,132	133,132	1,783	15.36%	274	-	-	132,858	-	132,858
23708G	Domestic Violence 2008	23	-	23	(23)	-	23	23	-	15.36%	-	-	-	23	-	23
237213G	2013 Anch DV Prevention Pgm	388,547	65,135	453,681	(453,681)	-	453,681	453,681	2,434	15.36%	374	-	-	453,307	-	453,307
237214G	2014 Anch DV Prevention Pgm	248,698	35,580	284,278	(284,278)	-	284,278	284,278	5,386	15.36%	828	-	-	283,452	-	283,452
238613G	WIC Program BP20'3	758,939	135,793	894,731	(894,731)	-	894,731	894,731	14,179	15.36%	2,179	-	-	892,464	-	892,464
238614G	Southcentral Found - CSP 02	672,451	110,265	782,715	(782,715)	-	782,715	782,715	16,885	15.36%	2,594	-	-	780,121	-	780,121
238713G	Southcentral Foundation-CSP 01	890	134	1,023	(1,023)	-	1,023	1,023	-	15.36%	-	-	-	113	-	113
Total Human Services Division		9,391,043	4,722,282	14,113,325	(9,359,873)	4,753,452	6,797,974	11,551,426	113,737	17,475	-	1,077,136	10,456,815	1,868,325	8,585,235	
2410	Public Health Div Support	157,894	199,200	357,094	(357,094)	-	357,094	357,094	-	15.36%	311	-	-	(1,933)	-	(1,933)
2430	Health Information Management	329,158	336,697	665,855	(665,855)	-	665,855	665,855	5,241	15.36%	805	-	-	665,050	-	665,050
2450	Disease Prevention & Control	50,506	252,282	302,788	(302,788)	-	302,788	302,788	-	15.36%	-	-	-	302,788	-	302,788
2460	Reproductive Health	579,211	641,345	1,220,556	(1,220,556)	-	1,220,556	1,220,556	8,410	15.36%	1,292	-	-	1,213,243	-	1,213,243
2580	Food Safety & Sanitation	1,085,976	949,125	2,035,101	(2,035,101)	-	2,035,101	2,035,101	16,538	15.36%	2,541	-	-	2,027,114	-	2,027,114
247113G	HIV Prevention 2013	51,877	8,667	60,544	(60,544)	-	60,544	60,544	767	15.36%	117	-	-	60,427	-	60,427
247114G	HIV Prevention 14	41,174	6,313	47,488	(47,488)	-	47,488	47,488	562	15.36%	87	-	-	47,401	-	47,401



**Municipality of Anchorage
Indirect Cost Proposal
Summary of Costs
Using Results as of December 31, 2014
Health & Human Services**

Dept ID	Description	IGC Expenditures (Direct and Indirect)		Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment to Non-Chargeout units	Non-Allowable Expense Adj			Adjusted Net Allowable Costs	Allowable Directs
		Direct Expenditures	Indirect Expenditures					Charges from Central Plan IGCs	% Not Allowable (from IGCs CSP)	From Central Plan Services		
247514G	STD Prevention Clinic Svcs 14	28,011	1,336	29,347	(29,347)	-	29,347	29,347	-	-	29,347	28,216
248913G	Family Planning Grant	1,589,401	302,461	1,891,862	(1,891,862)	-	1,891,862	1,891,862	15.36%	3,081	1,831,049	1,592,032
248914G	Community Health Nursing 2014	1,447,116	217,433	1,664,550	(1,664,550)	-	1,664,550	1,664,550	15.36%	3,536	1,635,639	1,471,092
248913G	Family Planning 2013	372,757	86,291	459,048	(459,048)	-	459,048	459,048	15.36%	766	458,282	389,471
253914G	Air Quality-EPA-2001	285,870	20,196	306,066	(306,066)	(2,346)	308,412	306,066	15.36%	711	305,355	292,179
254411G	FY97 Air Resources	331,965	61,539	393,504	(393,504)	-	393,504	393,504	15.36%	287	393,217	342,714
255012G	FY98 PM 10 Source	15,297	3,645	18,942	(18,942)	-	18,942	18,942	15.36%	36	18,906	16,018
255113G	FY98 Air Quality - EPA	5,255	115	5,370	-	5,370	-	5,370	15.36%	18	5,352	-
	Total Public Health Division	6,371,469	3,086,646	9,458,115	(6,676,486)	2,781,629	6,317,770	9,099,399	88.442	13,589	8,991,837	6,623,103
	Total Health and Human Services	22,199,866	11,359,626	33,559,493	(23,825,463)	9,734,029	15,856,355	25,590,384	2,764,582	424,762	3,016,456	4,387,529

• Depilids allocate within department. To avoid double counting, calculations were adjusted to exclude: "Adjustment for Billings to Non-Chargeout units", "Allowable IGCs Treated as Indirect Costs (Actual Indirects)" and "Allowable Directs"

ALLOCATIONS OF UNALLOWABLE COSTS FROM ADMIN UNITS

to be included in recipient Division Rate Calculations, if different from sender division within this department, in the "Allocation of Net Costs (over/underbilled costs) as Indirects from:"

Sender Unit	Sender Unit Division	Amount (Over)/Under Billed	2014 Distribution Percent	Recipient Division	Flow Thru
2110	Health/Human Svcs Director	(474,781)	20.5% 68.4% 10.3% 0.9% 100.0%	HHS Administration HHS Human Services HHS Public Health HHS Director	(97,378) Include Flow Thru in Recipient Division Rate Calculation (324,655) Include Flow Thru in Recipient Division Rate Calculation (48,713) Include Flow Thru in Recipient Division Rate Calculation (4,036) (474,781)
2210	Admin Division Support	(105,212)	31.6% 68.4% 100.0%	HHS Administration HHS Public Health	(33,226) Include Flow Thru in Recipient Division Rate Calculation (71,986) Include Flow Thru in Recipient Division Rate Calculation (105,212)
2220	H&HS Fiscal Support	(4,475)	0.9% 20.9% 40.5% 37.7% 100.0%	HHS Director HHS Administration HHS Human Services HHS Public Health	(40) Include Flow Thru in Recipient Division Rate Calculation (937) (1,813) Include Flow Thru in Recipient Division Rate Calculation (1,685) Include Flow Thru in Recipient Division Rate Calculation (4,475)
2240	H&HS Grants & Contracts	(78,541)	76.2% 23.8% 100.0%	HHS Human Services HHS Public Health	(59,817) Include Flow Thru in Recipient Division Rate Calculation (18,724) Include Flow Thru in Recipient Division Rate Calculation (78,541)
2320	Human Services Div Support	23,255	48.1% 51.9% 100.0%	HHS Human Services HHS Public Health	11,186 12,069 Include Flow Thru in Recipient Division Rate Calculation 23,255
2410	Public Health Div Support	(1,933)	100.0%	HHS Human Services	(1,933) Include Flow Thru in Recipient Division Rate Calculation

Detail of Direct Expenditures

							Detail of Direct Expenditures	
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	101	2110	146,529.72	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	101	2110	31,776.51	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	101	2110	92,638.15	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	101	2120	54,648.94	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	101	2120	6,641.22	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	101	2120	39,333.12	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3201	101	2120	125.54	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	4101	101	2150	22,896.62	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	4102	101	2150	17,263.17	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	4103	101	2150	13.37	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	101	2210	268,036.05	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	101	2210	14.65	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	101	2210	34,254.74	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	101	2210	198,792.79	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1501	101	2210	81.63	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2101	101	2210	3,143.72	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2210	2,805.43	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2208	101	2210	905.68	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2209	101	2210	88.70	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2301	101	2210	362.99	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	101	2210	125.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2210	1,175.67	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3203	101	2210	764.01	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3501	101	2210	196.90	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2210	490.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3612	101	2210	3,794.68	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3702	101	2210	3,480.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3801	101	2210	34.98	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3802	101	2210	230.67	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3805	101	2210	1,911.92	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3807	101	2210	1,320.00	2014

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Health and Human Services

Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	101	2210	3,790.58	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3828	101	2210	312.22	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2210	102,000.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5605	101	2210	384.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	101	2220	130,096.25	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	101	2220	1,109.48	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	101	2220	15,659.20	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	101	2220	89,408.60	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1501	101	2220	117.03	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2101	101	2220	27.92	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2220	313.20	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2220	240.03	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	101	2220	4,430.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5603	101	2220	1,907.55	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	101	2240	287,134.12	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	101	2240	547.47	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	101	2240	32,918.69	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	101	2240	178,716.52	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1501	101	2240	11.07	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2101	101	2240	715.59	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2240	508.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2240	511.48	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3302	101	2240	20.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2240	120.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3801	101	2240	136.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3802	101	2240	200.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	101	2240	1,500.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3822	101	2240	4,248.68	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3828	101	2240	1,070.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2240	2,040.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2250	3,134.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2208	101	2250	38.65	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2301	101	2250	296.10	2014

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Health and Human Services

Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	101	2250	1,906,969.29	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3121	101	2250	1,200.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2250	4,901.19	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3203	101	2250	1,668.17	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3401	101	2250	7,256.85	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2250	15,898.20	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3612	101	2250	2,880.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3702	101	2250	772.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3804	101	2250	250.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3807	101	2250	1,736.25	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	101	2250	198.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3814	101	2250	23.26	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2250	242,982.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5401	101	2250	3,678.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5411	101	2250	2,768.78	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2250	5,545.33	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5605	101	2250	529.84	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5609	101	2250	5,090.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2320	76,971.25	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2320	37,021.16	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2320	40,394.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2320	320.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2320	287.05	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	101	2320	369.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2320	175.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	101	2320	25.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2320	681.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2320	50.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	101	2320	67.58	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	101	2320	32.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	101	2320	760.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	101	2320	4,443.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	101	2320	640.00	2014

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Health and Human Services

Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	101	2320	66.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3807	101	2320	110.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	101	2320	2,395.73	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	101	2320	188.27	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5602	101	2320	1,543.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2330	108,952.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2330	10,186.80	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2330	80,870.32	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	101	2330	20.48	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2330	840,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2330	667.81	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	101	2330	2,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2350	224.25	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	101	2350	801.01	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2210	101	2350	26.84	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2350	181.23	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2350	2,379.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	101	2350	18.27	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	101	2350	6,684.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2360	75,727.10	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2360	209.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2360	11,574.09	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2360	48,421.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	101	2360	8.10	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2360	123.63	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2360	4,392.53	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2301	101	2360	62.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2360	1,811,508.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2360	2,320.71	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2360	1,668.28	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	101	2360	4.28	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	101	2360	2,025.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	101	2360	647.54	2014

2016 Indirect Cost Proposal

Health and Human Services

Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3901	101	2360	77.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	101	2360	2,175.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	101	2360	398.60	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2390	10,851.98	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2390	1,524.77	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2390	(2,993.90)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2390	7,310.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2390	32.56	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2390	500.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	101	2390	25.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2390	41.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	101	2390	0.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	101	2390	200.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	101	2390	100.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2410	73,615.60	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2410	5.27	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2410	11,357.34	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2410	41,136.64	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2410	5,243.17	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	101	2410	2,417.54	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	101	2410	275.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	101	2410	3,250.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	101	2410	50.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2410	1,277.91	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	101	2410	561.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	101	2410	25.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	101	2410	151.20	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	101	2410	72.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2410	67.60	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	101	2410	9,013.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	101	2410	200.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2410	7,218.75	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3822	101	2410	1,733.20	2014

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Health and Human Services

Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	101	2410	223.22	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2430	174,270.19	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2430	6,412.92	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2430	15,551.85	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2430	129,131.37	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2430	45.69	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2430	1,846.56	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2430	811.90	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	101	2430	58.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2430	547.58	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	101	2430	169.63	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2430	312.78	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2450	195.87	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2450	49,804.60	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	101	2450	105.90	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2450	61.05	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	101	2450	179.62	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2450	159.26	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2460	277,388.88	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2460	3,987.25	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	40,799.26	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	198,855.07	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	100.25	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	1,426.01	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	6,633.03	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	101	2460	447.73	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2460	7.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	101	2460	529.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2460	4,040.27	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	101	2460	2,815.10	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	101	2460	37.38	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	101	2460	102.48	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	101	2460	26.84	2014

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Health and Human Services

Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2460	1,979.09	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	101	2460	117.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3612	101	2460	26,798.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	101	2460	800.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	101	2460	963.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2460	3,612.82	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	101	2460	420.76	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	101	2460	988.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	101	2460	4,233.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	101	2460	1,376.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	101	2460	726.53	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2560	547,058.58	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2560	6,077.69	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2560	75,394.95	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2560	380,273.89	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2560	488.20	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2560	980.91	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2560	4,754.88	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	101	2560	3,422.32	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2210	101	2560	53.70	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	101	2560	257.87	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2560	3,216.37	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	101	2560	25.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2560	1,516.45	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	101	2560	2,033.87	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	101	2560	31.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	101	2560	32.92	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	101	2560	994.60	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	101	2560	47.20	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	101	2560	508.23	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	101	2560	288.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	101	2560	120.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2560	1,207.06	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
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Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	101	2560	114.74	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3612	101	2560	900.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	101	2560	1,000.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	101	2560	19,616.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3712	101	2560	25,833.15	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	101	2560	200.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	101	2560	183.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3822	101	2560	3,388.94	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	101	2560	954.11	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	101	2560	4,646.05	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	101	2560	355.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2710	68,278.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2710	1,825.51	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2710	42,385.73	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	101	2710	16.32	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2710	559.30	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2710	18,029.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2202	101	2710	173.23	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2203	101	2710	6,499.43	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2301	101	2710	2,973.98	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	101	2710	30.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2710	679.88	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3303	101	2710	1,325.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	101	2710	11,083.35	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	101	2710	31,816.13	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	101	2710	1,619.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	101	2710	11,328.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	101	2710	197.72	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	101	2710	370.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	101	2710	779.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	101	2710	141,385.13	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4101	101	2710	119,700.46	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4102	101	2710	79,603.75	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
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Health & Human Services	HHS Human Services	MOABU	ACTUALS	4103	101	2710	66.71	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5402	101	2710	5,795.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	101	2720	350,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152010GA	447.12	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152310G	(566.53)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	241	152310G	24.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	241	152310G	24.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152311G	3,613.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152311G	418.63	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152311G	2,073.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152311G	52.58	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152311G	11.44	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152312G	8,287.89	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152312G	(2,687.47)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152312G	8,262.63	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152312G	(3.08)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152312G	38.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	152312G	1,597.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152312G	3.31	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152312G	202.80	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	241	152312G	512.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	175,028.13	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152313G	74,517.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152313G	11,366.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152313G	7,763.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152313G	51,377.16	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152313G	107.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152313G	1,830.18	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	152313G	160.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	241	152313G	259.44	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2209	241	152313G	111.87	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	241	152313G	121.98	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152313G	366.75	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
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Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152313G	218.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152313G	89.19	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152313G	4,800.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	241	152313G	8,704.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	152313G	4,028.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152313G	382,254.51	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	241	152313G	453.91	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152314G	152,426.67	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152314G	6,431.64	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152314G	15,963.61	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152314G	94,310.45	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152314G	67.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152314G	1,157.06	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	241	152314G	129.43	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2209	241	152314G	82.45	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	152314G	95.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152314G	365.98	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152314G	246.42	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152314G	93.92	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152314G	3,729.28	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	241	152314G	7,317.27	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	241	152314G	12.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	152314G	3,229.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	241	152314G	300.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3814	241	152314G	25.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5609	241	152314G	2,127.13	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15232G	208.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15233G	123.22	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	241	15233G	24.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15237G	5.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15238G	(628.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15239G	(1,949.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152411G	(338.52)	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
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Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152412G	5,575.71	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152412G	1,692.60	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152412G	4,683.14	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152412G	(411.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	241	152412G	(259.44)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2209	241	152412G	(58.39)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	241	152412G	(37.99)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152412G	(104.88)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152412G	(36.94)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152412G	(24.96)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	241	152412G	(4,096.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152413G	29,347.82	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152413G	26.33	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152413G	2,164.13	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152413G	17,676.01	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152413G	4,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152414G	8,158.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152414G	8,715.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152414G	4,592.06	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152414G	350.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15249G	12.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	15249G	4,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	15295G	501.49	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4105	241	15295G	93,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4111	241	15295G	84,389.60	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	15910G	14.78	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	1596G	524.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	241	214410G	123,750.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	261	22118G	1,208.47	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3612	261	22118G	197.38	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	261	22611G	7,325.92	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	261	22611G	93.82	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	261	22611G	600.90	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
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Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	261	22611G	5,926.67	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	261	22611G	1,238.43	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3302	261	22611G	165.88	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	261	22611G	575.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	232113G	43,463.69	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	232113G	376.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	232113G	3,944.77	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	232113G	37,979.79	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	232113G	0.38	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	232113G	1,028.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	232113G	4,932.52	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	232113G	39,919.41	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	232113G	131.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	232113G	127.06	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	232113G	1,037.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	232113G	43.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	232113G	691.36	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	232113G	216.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	232113G	455.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	232113G	41,987.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	232113G	270.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	232113G	2,270.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	231	232113G	879.84	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	232113G	699.98	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	232114G	47,004.89	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	232114G	3,945.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	232114G	27,895.73	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	232114G	45.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	232114G	366.85	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	232114G	429.77	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	232114G	52,186.38	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	232114G	130.62	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	232114G	104.79	2014

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Department	Division	Unit	Ledger	Acct	Fund	Detail of Direct Expenditures		
						DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	232114G	2,274.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	232114G	109.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	231	232114G	95.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	232114G	535.22	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	233313G	343,010.71	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	233313G	77,303.69	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	233313G	41,765.25	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	233313G	251,633.81	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	233313G	1,278.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	233313G	1,164.72	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	233313G	2,055.93	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	233313G	100.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	231	233313G	50.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	233313G	883.70	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	233313G	108.72	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	233313G	349.13	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	233313G	663.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	233313G	37.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	233313G	1,071.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	233313G	312.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	233313G	410.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	233313G	68.42	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	233313G	1,544.01	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	233313G	512.64	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	233313G	510.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	233314G	328,489.64	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	233314G	4,260.18	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	233314G	36,688.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	233314G	216,568.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	233314G	112.16	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	233314G	478.53	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	233314G	1,074.25	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	231	233314G	2,137.58	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
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Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	233314G	877.94	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	233314G	104.79	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	233314G	87.92	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	233314G	1,174.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	233314G	72.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	233314G	1,631.30	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	233314G	528.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	233314G	1,150.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	233314G	191.70	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	233314G	200.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	233314G	354.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	233314G	307.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5609	231	233314G	8,535.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3311	241	233411G	96.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	233412G	4,128.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	233412G	76.28	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	233412G	420.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	233412G	1,989.31	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	233412G	25,952.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	241	233412G	5,708.09	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	241	233412G	6,555.69	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	233412G	30,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	233413G	1,530.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	233413G	123.38	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	233413G	242.77	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	233413G	1,488.83	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	241	233413G	2,290.95	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	241	233413G	23,957.41	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	233413G	1,046.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	233413G	42,132.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	233414G	12.96	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	233414G	4.45	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	241	233414G	1,234.96	2014

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						DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	241	233414G	16,628.38	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	233414G	1,796.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234913G	559,335.43	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234914G	607,219.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	236113G	119,543.33	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236813G	28,442.97	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236813G	705.36	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236813G	3,701.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236813G	21,519.02	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236813G	139.61	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236813G	77.05	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	236813G	770.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	236813G	512.48	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	236813G	183.12	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	236813G	1,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3339	231	236813G	84.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236813G	(4,255.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236814G	39,090.44	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236814G	56.62	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236814G	4,747.11	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236814G	25,217.01	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236814G	171.39	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236814G	76.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236814G	17,491.78	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	236913G	40,065.38	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	236913G	1,597.39	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	236913G	4,756.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	236913G	31,695.89	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	236913G	493.09	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	236913G	556.46	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	236913G	575.07	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	241	236913G	810.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	241	236913G	56.60	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
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Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	241	236913G	383.30	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	241	236913G	200.88	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	241	236913G	375.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	241	236913G	6,655.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3861	241	236913G	3,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	236914G	58,856.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	236914G	78.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	236914G	7,262.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	236914G	38,292.49	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	236914G	202.72	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	236914G	606.26	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	241	236914G	562.39	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	241	236914G	46.60	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	241	236914G	366.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	241	236914G	168.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	241	236914G	10,872.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	23708G	23.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237213G	82,880.85	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	237213G	1,739.49	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237213G	9,562.55	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237213G	60,973.33	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	237213G	46.28	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	237213G	630.46	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	237213G	79.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	237213G	230,773.59	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	237213G	106.43	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	237213G	1,642.48	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	231	237213G	112.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237214G	66,306.23	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	237214G	55.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237214G	7,263.38	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237214G	39,145.61	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	237214G	2.59	2014

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Department	Division	Unit	Ledger	Acct	Fund	Detail of Direct Expenditures		
						DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	237214G	173.58	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	237214G	134,232.95	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	237214G	101.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	237214G	542.70	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	237214G	46.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	237214G	244.16	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	237214G	120.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	237214G	250.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	237214G	213.60	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238613G	361,518.48	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238613G	1,700.41	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238613G	38,330.07	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238613G	280,511.85	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	238613G	1.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	238613G	2,775.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238613G	25,401.71	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	238613G	16,415.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	231	238613G	341.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	238613G	6,514.74	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	231	238613G	6.31	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	238613G	876.76	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	238613G	208.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3303	231	238613G	780.12	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	238613G	2,065.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	231	238613G	7,200.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	238613G	88.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	238613G	5,253.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3807	231	238613G	724.94	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	231	238613G	933.11	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5609	231	238613G	7,290.05	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238614G	357,485.98	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238614G	212.79	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238614G	38,139.52	2014

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Department	Division	Unit	Ledger	Acct	Fund	Detail of Direct Expenditures		
						DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238614G	257,039.15	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	238614G	1.81	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	238614G	1,315.92	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238614G	999.88	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2301	231	238614G	41.97	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	238614G	6,461.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	238614G	5,100.45	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	231	238614G	22.80	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	238614G	1,300.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	238614G	109.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	238614G	65.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	238614G	118.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3807	231	238614G	706.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	231	238614G	3,040.06	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	238614G	289.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	238713G	44.62	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3712	231	238713G	845.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	247113G	26,009.85	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	247113G	466.92	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	247113G	2,477.20	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	247113G	19,623.33	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	247113G	32.20	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	247113G	3,267.33	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	247114G	19,399.39	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	247114G	862.96	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	247114G	2,154.65	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	247114G	13,252.79	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	247114G	115.58	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	247114G	5,389.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	247514G	28,010.99	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248913G	643,838.65	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248913G	42,315.18	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248913G	68,312.20	2014

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Department	Division	Unit	Ledger	Acct	Fund	Detail of Direct Expenditures		
						DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248913G	493,993.72	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248913G	1,612.08	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248913G	3,718.37	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248913G	110,803.11	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	231	248913G	471.65	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	231	248913G	5,320.95	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	248913G	25,718.25	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	231	248913G	75.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	231	248913G	2,315.25	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	248913G	1,153.06	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	231	248913G	472.67	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	231	248913G	817.42	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248913G	59.70	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	231	248913G	4,099.60	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	231	248913G	321.84	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	231	248913G	2,367.26	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	231	248913G	1,152.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	231	248913G	6,895.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248913G	4,128.75	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	231	248913G	3,042.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	231	248913G	13,001.54	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	231	248913G	1,620.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3712	231	248913G	2,265.48	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	231	248913G	43,659.71	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3803	231	248913G	1,591.92	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	231	248913G	1,550.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248913G	41,145.70	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3814	231	248913G	153.60	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	231	248913G	4,599.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248913G	11,320.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248913G	2,752.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	231	248913G	2,775.48	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	231	248913G	17,651.06	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5609	231	248913G	22,311.97	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248914G	695,667.89	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248914G	15,952.99	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248914G	71,449.39	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248914G	466,979.57	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248914G	1,439.95	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248914G	1,471.11	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248914G	49,773.56	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	231	248914G	256.63	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	231	248914G	200.46	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	248914G	25,535.35	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	231	248914G	847.28	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	248914G	1,543.28	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	231	248914G	1,110.55	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	231	248914G	713.80	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248914G	60.74	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3332	231	248914G	6.99	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	231	248914G	2,210.70	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	231	248914G	73.55	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	231	248914G	1,039.59	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	231	248914G	600.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	231	248914G	925.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3339	231	248914G	48.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3501	231	248914G	50.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248914G	634.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3612	231	248914G	13,398.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	231	248914G	29,474.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	231	248914G	1,620.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	231	248914G	25,316.33	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	231	248914G	520.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248914G	34,636.09	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	231	248914G	3,502.89	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5412	231	248914G	58.00	2014

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Department	Division	Unit	Ledger	Acct	Fund	Detail of Direct Expenditures		
						DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	249313G	165,127.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	241	249313G	5,061.10	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	249313G	21,033.25	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	249313G	111,933.60	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	241	249313G	221.11	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	241	249313G	62.32	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	241	249313G	59,881.34	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	241	249313G	117.65	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	241	249313G	71.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	241	249313G	2.08	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	241	249313G	222.88	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	241	249313G	20.59	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	241	249313G	687.90	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	241	249313G	39.76	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	241	249313G	241.54	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	241	249313G	120.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	241	249313G	275.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	241	249313G	750.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	241	249313G	6,888.75	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	253914G	154,128.68	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	241	253914G	803.05	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	253914G	18,658.91	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	253914G	93,634.78	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	241	253914G	38.92	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	241	253914G	2,207.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	241	253914G	1,129.40	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	241	253914G	2,870.49	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	241	253914G	429.52	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	241	253914G	34.05	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	241	253914G	271.40	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	241	253914G	3,972.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3801	241	253914G	180.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3803	241	253914G	32.63	2014

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Detail of Direct Expenditures	
							Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	241	253914G	7,149.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	241	253914G	330.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	254411G	52,078.30	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	254411G	3.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	254411G	6,568.08	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	254411G	35,179.29	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	254411G	98.02	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	254411G	8,800.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	254411G	229,238.14	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	255012G	8,792.87	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	255012G	1,081.06	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	255012G	5,423.04	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	261	255113G	4,858.32	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	261	255113G	(576.72)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	261	255113G	938.87	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	261	255113G	34.06	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265813G	93,708.03	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1201	231	265813G	729.23	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265813G	11,077.78	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265813G	59,384.46	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265813G	181.40	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2101	231	265813G	1,220.39	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265813G	59,593.85	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2211	231	265813G	722.80	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3201	231	265813G	730.89	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3203	231	265813G	550.61	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3302	231	265813G	53.76	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3601	231	265813G	447.50	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3814	231	265813G	50.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265813G	37,600.90	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5402	231	265813G	4,702.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5411	231	265813G	1,376.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5414	231	265813G	2,023.02	2014

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Department	Division	Unit	Ledger	Acct	Fund	Detail of Direct Expenditures		
						DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	5603	231	265813G	6,331.01	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5604	231	265813G	5,685.60	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5605	231	265813G	329.84	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5609	231	265813G	1,551.60	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265814G	81,168.53	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1201	231	265814G	856.25	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265814G	9,872.55	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265814G	48,182.77	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265814G	18.89	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265814G	553.70	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2209	231	265814G	159.77	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3201	231	265814G	2,136.02	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3203	231	265814G	490.74	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3302	231	265814G	48.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3303	231	265814G	350.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3601	231	265814G	381.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3814	231	265814G	155.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265911G	299.33	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1201	231	265911G	6,157.04	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265911G	404.85	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265911G	3,257.94	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265911G	682.19	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2101	231	265911G	1,460.89	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265911G	58,475.53	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	2211	231	265911G	151.17	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3101	231	265911G	27,918.91	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3303	231	265911G	300.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3612	231	265911G	1,213.14	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3701	231	265911G	9,240.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3802	231	265911G	11,601.27	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3803	231	265911G	6.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265911G	63,957.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5603	231	265911G	45,339.79	2014

						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	231	272013G	114,941.50	2014
						Subtotal	22,199,866.22	

Detail of IGC Expenditures (Direct and Indirect)

Detail of IGC Expenditures (Direct and Indirect)									
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	6086	I	101	2210	2,589.84	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	101	2210	63.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	101	2210	8,148.10	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6211	I	101	2210	557,375.34	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6221	I	101	2210	(1,197,279.51)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6241	I	101	2210	(7,687.04)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6668	I	101	2210	7,905.08	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6774	I	101	2210	5,442.28	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	101	2220	30.27	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	101	2220	3,912.01	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6221	I	101	2220	125,344.68	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2220	(368,801.44)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	D	101	2240	66,766.56	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	101	2240	65.88	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	101	2240	8,502.34	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6221	I	101	2240	250,689.36	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2240	30,934.42	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6224	I	101	2240	(873,142.38)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6562	I	101	2240	17,267.20	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2250	21,671.61	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2720	873.86	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6085	D	261	22611G	7.50	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	261	22611G	7.28	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	261	22611G	191.33	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6224	I	231	234913G	16,505.27	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6923	I	231	234914G	23,796.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6923	I	231	272013G	2,527.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6221	I	101	2210	1,190,774.47	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2220	255,340.24	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6224	I	101	2240	860,818.11	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6022	I	101	2110	8,922.94	2014

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Department	Division	Unit	Ledger	Acct	D/I	Detail of IGC Expenditures (Direct and Indirect)			
						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6023	I	101	2110	22,144.27	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6026	I	101	2110	8,536.02	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6029	I	101	2110	2,992.17	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6031	I	101	2110	23,785.51	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6037	I	101	2110	21,943.64	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6048	I	101	2110	315,203.04	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6049	I	101	2110	333.98	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6061	I	101	2110	751.62	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6064	I	101	2110	14,135.71	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6073	I	101	2110	89,220.47	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	I	101	2110	8,062.57	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6079	I	101	2110	333,425.44	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6081	I	101	2110	7,676.18	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6085	D	101	2110	68,654.61	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6088	I	101	2110	12,855.54	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6089	I	101	2110	40,154.52	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6091	I	101	2110	10,796.98	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6094	I	101	2110	810.26	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6095	I	101	2110	20,449.36	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6100	I	101	2110	7,005.26	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6103	I	101	2110	44,128.96	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6104	I	101	2110	23,131.24	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6105	I	101	2110	10,009.47	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6107	I	101	2110	25,571.83	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6109	I	101	2110	21,044.31	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6110	I	101	2110	105,108.73	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	101	2110	34.25	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	101	2110	4,413.28	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6181	I	101	2110	26,565.28	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6198	I	101	2110	18,372.23	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6211	I	101	2110	(2,727,854.75)	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6668	I	101	2110	1,160,720.70	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	101	2120	12.54	2014

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Department	Division	Unit	Ledger	Acct	D/I	Detail of IGC Expenditures (Direct and Indirect)			
						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	101	2120	1,628.51	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6211	I	101	2120	23,223.96	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6222	I	101	2120	2,272.02	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6923	I	241	246314G	77.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265813G	22.22	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265813G	2,792.87	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6241	I	231	265813G	40,284.04	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6085	D	231	265814G	90.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265814G	19.05	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265814G	2,504.44	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6923	I	231	265814G	20,640.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265911G	1.38	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265911G	182.07	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6211	I	101	2110	2,717,204.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6086	I	101	2320	7,235.09	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2320	16.49	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2320	2,130.14	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6211	I	101	2320	1,834,693.82	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2320	8,389.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	I	101	2320	647,663.14	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2320	(2,632,027.58)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	I	101	2320	(15,388.84)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6774	I	101	2320	5,442.27	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2330	25.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2330	3,196.57	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2330	5,068.36	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2330	129,716.39	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2335	1,747.71	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2335	97,287.29	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2350	2,796.33	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2350	389,149.15	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2360	17.99	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2360	2,327.11	2014

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						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2360	10,311.47	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6241	I	101	2360	32,600.05	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2380	22,720.23	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	101	2380	(121,747.85)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2380	616,152.84	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6666	I	101	2380	8,996.41	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	I	101	2380	6,997.06	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2390	3.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2390	379.93	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2390	5,243.11	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6241	I	101	2390	32,600.09	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2405	8,738.55	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6241	I	101	2405	130,400.22	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2420	8,738.54	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6241	I	101	2420	163,000.29	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2710	14.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2710	1,885.85	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6211	I	101	2710	23,223.96	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2710	29,711.05	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	I	101	2710	8,198.27	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6562	I	101	2710	13,588.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152311G	0.72	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152311G	95.03	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6001	D	241	152312G	6,373.46	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152312G	1.76	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152312G	233.70	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152313G	20.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152313G	2,495.87	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	241	152314G	22.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152314G	34.31	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152314G	4,519.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152412G	2.41	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152412G	286.24	2014

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Department	Division	Unit	Ledger	Acct	D/I	Detail of IGC Expenditures (Direct and Indirect)			
						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152413G	5.88	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152413G	772.52	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152414G	2.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152414G	267.97	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	232113G	180.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	232113G	9.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	232113G	1,251.55	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	232113G	14,295.06	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	I	231	232113G	14,295.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	232113G	743.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	232114G	295.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	232114G	10.17	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	232114G	1,339.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	232114G	1,093.80	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	I	231	232114G	1,093.80	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	232114G	14,131.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	233313G	307.25	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	233313G	91.85	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	233313G	11,663.56	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	233313G	51,236.90	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	233313G	51,236.89	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	233314G	2,326.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	233314G	77.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	233314G	10,165.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	233314G	6,875.19	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	233314G	6,875.18	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	233314G	69,795.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	233412G	0.83	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	233412G	111.74	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	233413G	0.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	233413G	43.44	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	233414G	0.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	236813G	6.74	2014

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Department	Division	Unit	Ledger	Acct	D/I	Detail of IGC Expenditures (Direct and Indirect)			
						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	236813G	848.02	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	236813G	419.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	236813G	8,931.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	236814G	8.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	236814G	1,152.08	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	236814G	5,134.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	236913G	9.42	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	236913G	1,186.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	241	236913G	1,722.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	236913G	12,320.78	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	236914G	13.45	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	236914G	1,769.45	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	236914G	14,036.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	237213G	15.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	237213G	19.16	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237213G	2,398.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6211	I	231	237213G	10,650.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6221	I	231	237213G	2,840.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	237213G	18,261.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	I	231	237213G	7,300.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	237213G	5,019.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	237213G	18,631.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	237214G	1,815.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	237214G	1,353.14	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237214G	2,217.67	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	237214G	30,194.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	238613G	3,535.96	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238613G	83.44	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238613G	10,559.43	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238613G	121,614.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	238614G	5,988.44	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238614G	82.23	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238614G	10,814.00	2014

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Department	Division	Unit	Ledger	Acct	D/I	Detail of IGC Expenditures (Direct and Indirect)			
						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	238614G	6,997.87	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	238614G	86,382.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238713G	133.85	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2320	2,561,898.64	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2410	15.65	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2410	2,010.39	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	101	2410	(152,596.51)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6211	I	101	2410	278,687.67	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2410	12,408.73	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6224	I	101	2410	98,379.24	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6241	I	101	2410	(402,201.49)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6290	I	101	2410	(3,869.60)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6562	I	101	2410	2,323.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6774	I	101	2410	5,442.28	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2430	40.13	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2430	5,200.43	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2430	7,165.62	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6232	I	101	2430	324,290.97	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2450	15,729.37	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6232	I	101	2450	389,149.17	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	101	2450	(152,596.49)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	67.61	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	8,342.66	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2460	38,799.12	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6232	I	101	2460	616,152.83	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	101	2460	(22,016.92)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2560	127.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2560	16,411.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6221	I	101	2560	814,740.43	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2560	22,021.14	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6224	I	101	2560	106,577.46	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6290	I	101	2560	(10,751.98)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	247113G	5.70	2014

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Department	Division	Unit	Ledger	Acct	D/I	Detail of IGC Expenditures (Direct and Indirect)			
						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	247113G	756.33	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	231	247113G	7,905.14	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	247114G	4.29	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	247114G	562.23	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	231	247114G	1,431.70	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	247114G	4,315.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	231	247514G	344.40	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	247514G	344.39	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	247514G	647.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	D	231	248913G	79.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248913G	157.45	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248913G	19,816.35	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	231	248913G	141,203.72	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	248913G	141,203.72	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	D	231	248914G	1,637.42	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248914G	164.73	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248914G	21,212.46	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	231	248914G	11,048.39	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	248914G	11,048.38	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	248914G	172,322.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	249313G	38.96	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	249313G	4,949.14	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	241	249313G	81,302.86	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	253914G	35.67	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	253914G	4,591.48	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6221	I	241	253914G	3,665.04	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	241	253914G	3,665.67	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	241	253914G	8,238.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	254411G	14.25	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	254411G	1,853.61	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	231	254411G	20,144.96	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6241	I	231	254411G	16,163.31	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6290	I	231	254411G	20,140.72	2014

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Department	Division	Unit	Ledger	Acct	D/I	Detail of IGC Expenditures (Direct and Indirect)			
						Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	254411G	3,222.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	255012G	1.76	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	255012G	231.28	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	241	255012G	3,412.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	261	255113G	0.98	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	261	255113G	114.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6241	I	101	2410	358,600.65	2014
Subtotal								11,359,626.32	

Detail of Billings (IGC) and Program Revenues

Detail of Billings (IGC) and Program Revenues								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	7403	101	2210	(5,159.47)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9742	101	2210	(1.39)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	7403	101	2220	(7,664.38)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	7403	101	2240	(11,481.00)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9191	101	2250	(254,339.00)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9215	101	2250	(39,045.10)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9484	101	2250	(204,557.50)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9486	101	2250	(16,434.00)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9331	241	214410G	(123,750.00)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9609	261	2251G	(6,263.60)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9825	231	234913G	(474,817.50)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9601	231	234914G	(242,982.00)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9825	231	234914G	(502,960.67)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9601	231	272013G	(988.00)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	9825	231	272013G	(114,941.50)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6221	101	2210	(1,190,774.47)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	101	2220	(255,340.24)	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6224	101	2240	(860,818.11)	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	9199	101	2110	(50.00)	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	9601	241	246314G	(77.00)	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265813G	(331,149.80)	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265814G	(167,626.71)	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265911G	(260,678.50)	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6211	101	2110	(2,717,204.75)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9426	101	2350	(26,425.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9462	101	2710	(314,300.34)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9673	101	2710	(1,582.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1508G	(44,153.15)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152310G	518.53	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9672	241	152310G	682.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152311G	(180.00)	2014

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Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	152311G	225.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152312G	(15,074.65)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152313G	(551,045.48)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152314G	(292,687.57)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15231G	(18,314.68)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	15231G	(6,887.33)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15232G	(208.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15232G	(208.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15233G	(147.22)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15233G	32,975.26	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	15233G	69,915.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15238G	628.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15238G	(9,372.40)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	15238G	628.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	15239G	1,949.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9532	241	152408GA	(125,604.38)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152412G	(5,210.50)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152412G	(2,000.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152413G	(53,992.69)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152414G	(22,085.81)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15248G	27,788.31	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15249G	(4,012.40)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15295G	(156,870.82)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9765	241	15295G	(25,932.87)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9767	241	15295G	17,184.56	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1568G	(6,227.79)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	1568G	(69,655.34)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	15910G	(14.78)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1591G	26,854.55	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1591G	(5,608.82)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15944G	(172,495.89)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1596G	(42,808.53)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	232113G	(121,650.43)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	232113G	(89,579.54)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	232114G	(66,419.54)	2014

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Health and Human Services

Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	232114G	(86,668.13)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	233313G	(839,370.27)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	233314G	(701,138.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	(96.00)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233412G	(74,941.94)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233413G	(72,855.77)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233414G	(19,677.09)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	241	236112G	0.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	241	236113G	(119,543.33)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236813G	(63,085.45)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236814G	(93,146.01)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	236913G	(106,459.80)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	236914G	(133,132.28)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	23708G	(23.40)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	237213G	(453,681.06)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	237214G	(284,278.26)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238613G	(894,731.47)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238614G	(782,715.18)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	238713G	(1,023.47)	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	101	2320	(2,561,898.64)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9791	101	2410	(115.00)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9791	101	2430	(163.84)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9425	101	2450	(178,352.24)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9427	101	2450	(658.60)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7403	101	2460	(68,622.78)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9427	101	2460	(298,064.94)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7403	101	2560	(5,519.14)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9219	101	2560	(3,939.15)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9221	101	2560	(295.00)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9426	101	2560	(886,536.45)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9672	101	2560	(1,507.20)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9676	101	2560	(415.00)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9791	101	2560	0.50	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	247113G	(60,544.00)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	247114G	(47,487.59)	2014

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Health and Human Services

Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	247514G	(29,346.78)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	248913G	(37,327.94)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248913G	(1,854,533.97)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	248914G	(42,562.43)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248914G	(1,621,987.14)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	249313G	(459,048.33)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	253913G	(21,369.26)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	253913G	21,369.26	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7411	241	253914G	(56,931.59)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	253914G	(149,480.76)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9601	241	253914G	(102,000.00)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	254411G	(393,503.68)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	255012G	(18,942.01)	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6241	101	2410	(358,600.65)	2014
Subtotal							(23,825,463.31)	

Detail of Charges from Central Services Plan IGC's

Department	Division	Unit	Ledger	Detail of Charges from Central Services Plan IGC's				
				Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6022	101	2110	8,922.94	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6023	101	2110	22,144.27	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6026	101	2110	8,536.02	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6029	101	2110	2,992.17	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6031	101	2110	23,785.51	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6037	101	2110	21,943.64	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6048	101	2110	315,203.04	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6049	101	2110	333.98	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6061	101	2110	751.62	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6064	101	2110	14,135.71	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6073	101	2110	89,220.47	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	101	2110	8,062.57	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6079	101	2110	333,425.44	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6081	101	2110	7,676.18	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6085	101	2110	68,654.61	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6088	101	2110	12,855.54	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6089	101	2110	40,154.52	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6091	101	2110	10,796.98	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6094	101	2110	810.26	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6095	101	2110	20,449.36	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6100	101	2110	7,005.26	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6103	101	2110	44,128.96	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6104	101	2110	23,131.24	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6105	101	2110	10,009.47	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6107	101	2110	25,571.83	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6109	101	2110	21,044.31	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6110	101	2110	105,108.73	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	101	2110	34.25	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	101	2110	4,413.28	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6181	101	2110	26,565.28	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6198	101	2110	18,372.23	2014

Department	Division	Unit	Ledger	Detail of Charges from Central Services Plan IGC's				
				Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6668	101	2110	1,160,720.70	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	101	2120	12.54	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	101	2120	1,628.51	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6086	101	2210	2,589.84	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2210	63.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	101	2210	8,148.10	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6668	101	2210	7,905.08	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2220	30.27	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	101	2220	3,912.01	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	101	2240	66,766.56	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2240	65.88	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	101	2240	8,502.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6086	101	2320	7,235.09	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2320	16.49	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2320	2,130.14	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2330	25.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2330	3,196.57	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2360	17.99	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2360	2,327.11	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6666	101	2380	8,996.41	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	101	2380	6,997.06	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2390	3.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2390	379.93	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2410	15.65	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2410	2,010.39	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2430	40.13	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2430	5,200.43	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	67.61	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	8,342.66	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2560	127.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2560	16,411.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2710	14.68	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2710	1,885.85	2014

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Health and Human Services

Department	Division	Unit	Ledger	Detail of Charges from Central Services Plan IGC's				
				Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152311G	0.72	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152311G	95.03	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152312G	1.76	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152312G	233.70	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152313G	20.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152313G	2,495.87	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	241	152314G	22.50	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152314G	34.31	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152314G	4,519.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152412G	2.41	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152412G	286.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152413G	5.88	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152413G	772.52	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152414G	2.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152414G	267.97	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6085	261	22611G	7.50	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	261	22611G	7.28	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	261	22611G	191.33	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	232113G	180.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	232113G	9.86	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	232113G	1,251.55	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	232114G	295.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	232114G	10.17	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	232114G	1,339.65	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	233313G	307.25	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	233313G	91.85	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	233313G	11,663.56	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	233314G	2,326.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	233314G	77.34	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	233314G	10,165.04	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	233412G	0.83	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	233412G	111.74	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	233413G	0.34	2014

Department	Division	Unit	Ledger	Detail of Charges from Central Services Plan IGC's					Year
				Acct	Fund	DeptID	Sum	Amount	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	233413G	43.44		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	233414G	0.34		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236813G	6.74		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236813G	848.02		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236814G	8.68		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236814G	1,152.08		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	236913G	9.42		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	236913G	1,186.40		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	236914G	13.45		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	236914G	1,769.45		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	237213G	15.75		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237213G	19.16		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237213G	2,398.65		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	237214G	1,815.00		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237214G	1,353.14		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237214G	2,217.67		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	238613G	3,535.96		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238613G	83.44		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238613G	10,559.43		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	238614G	5,988.44		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238614G	82.23		2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238614G	10,814.00		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	247113G	5.70		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	247113G	756.33		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	247114G	4.29		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	247114G	562.23		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	231	248913G	79.50		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248913G	157.45		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248913G	19,816.35		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	231	248914G	1,637.42		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248914G	164.73		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248914G	21,212.46		2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	249313G	38.96		2014

Department	Division	Unit	Ledger	Detail of Charges from Central Services Plan IGC's				
				Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	249313G	4,949.14	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	253914G	35.67	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	253914G	4,591.48	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	254411G	14.25	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	254411G	1,853.61	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	255012G	1.76	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	255012G	231.28	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	261	255113G	0.98	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	261	255113G	114.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265813G	22.22	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	231	265813G	2,792.87	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6085	231	265814G	90.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265814G	19.05	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	231	265814G	2,504.44	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265911G	1.38	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	231	265911G	182.07	2014
Subtotal							2,764,582.42	

Detail of Non-Allowable Expense Adj-Within Unit

Detail of Non-Allowable Expense Adj-Within Unit								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6073	101	2110	89,220.47	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	101	2110	8,062.57	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	4101	101	2150	22,896.62	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	4102	101	2150	17,263.17	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	4103	101	2150	13.37	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3802	101	2210	230.67	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2210	102,000.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3802	101	2240	200.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	101	2240	66,766.56	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3121	101	2250	1,200.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3804	101	2250	250.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2250	242,982.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5401	101	2250	3,678.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	5411	101	2250	2,768.78	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3901	101	2360	77.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	101	2460	800.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	101	2460	988.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	101	2460	4,233.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	101	2560	200.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	101	2560	4,646.05	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	101	2710	370.20	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4101	101	2710	119,700.46	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4102	101	2710	79,603.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4103	101	2710	66.71	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5402	101	2710	5,795.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	175,028.13	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	152313G	4,028.40	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152313G	382,254.51	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	152314G	3,229.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152413G	4,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	15249G	4,000.00	2014

2016 Indirect Cost Proposal

Health and Human Services

Health & Human Services	HHS Human Services	MOABU	ACTUALS	4105	241	15295G	93,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4111	241	15295G	84,389.60	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	1596G	524.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	232113G	41,987.75	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	232114G	2,274.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	233313G	1,544.01	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	233314G	200.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	233412G	30,000.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	233413G	1,046.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	233413G	42,132.00	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	233414G	1,796.00	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234913G	559,335.43	2014
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234914G	607,219.24	2014
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	238613G	88.65	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	231	248913G	43,659.71	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248913G	11,320.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248913G	2,752.00	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3802	231	248914G	25,316.33	2014
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5412	231	248914G	58.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265813G	37,600.90	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5402	231	265813G	4,702.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5411	231	265813G	1,376.00	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5414	231	265813G	2,023.02	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	3802	231	265911G	11,601.27	2014
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265911G	63,957.00	2014
Subtotal							3,016,456.08	

2110 Health & Human Services Director**Municipality of Anchorage****INTRAGOVERNMENTAL CHARGES METHODOLOGIES**

DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2110 / Health & Human Svcs Admin

APPROVED BY:


(Signature of Department Director)

SERVICES PROVIDED: Department provides direction and support to all Health and Human Services (HHS) divisions.

CHARGE-OUT METHODOLOGY: Allocation of HHS directors office cost pool based on the number of budgeted positions operating and grant positions in each division of HHS.


COST POOL:
HHS Director's Office

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
211000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:

 (ACTING)

2210 H&HS Admin Division**Municipality of Anchorage****INTRAGOVERNMENTAL CHARGES METHODOLOGIES**

DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2210 / HH&S Admin Division

APPROVED BY: 
(Signature of Department Director)

SERVICES PROVIDED: Department provides administrative support to the Public Health Initiatives and Partnerships and Direct Services divisions of the Health and Human Services department. It also includes direct services provided by the Environmental Health Program (food safety & air quality).


CHARGE-OUT METHODOLOGY: Allocation based on the number of budgeted positions in each division of the support services division.

COST POOL:
HHS Admin Division Support

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
221000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:  (ACTING)

2220 H&HS Fiscal Support



Municipality of Anchorage **INTRAGOVERNMENTAL CHARGES METHODOLOGIES**

DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101 **TELEPHONE:** 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2220 / H&HS Fiscal Support

APPROVED BY:


(Signature of Department Director)

SERVICES PROVIDED: Department provides accounting, budgeting and other fiscal services.


CHARGE-OUT METHODOLOGY: Allocation of HHS Fiscal Support cost pool based on the number of yearly transactions processed for each budget unit of HHS.

COST POOL:
HHS Fiscal Support

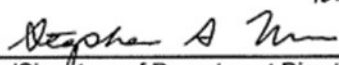
ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
222000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:  (ACTING)

2240 H&HS Grants & Contracts

**Municipality of Anchorage****INTRAGOVERNMENTAL CHARGES METHODOLOGIES****DEPARTMENT NAME:** Health & Human Services**CONTACT:** Steve Morris**FUND:** 101**TELEPHONE:** 343-6976**BUDGET UNIT (DEPT ID NUMBER/NAME):** 2240 / H&HS Grants & Contracts**APPROVED BY:**
(Signature of Department Director)

for MF

SERVICES PROVIDED: Provides administrative assistance for the entire department and also assists in the preparation and review of contracts and grants administered by various programs within the department.

CHARGE-OUT METHODOLOGY: Allocation of cost pool based on the number of operating and grant-funded positions within each HHS program served by Grants & Contracts.

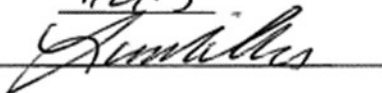
COST POOL:
H&HS Grants & Contracts

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
224000

REVISION DATE:**OMB DIRECTOR SIGNATURE:**

9/2/15



2320 Direct Services Div Support**Municipality of Anchorage****INTRAGOVERNMENTAL CHARGES METHODOLOGIES**

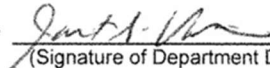
DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2320 / Direct Services Div Support

APPROVED BY:


(Signature of Department Director)

SERVICES PROVIDED: Department provides communicable disease prevention and control, and limited clinical services and partially funds the Anchorage and Chugiak Senior Centers. It also administers the WIC and Child and Adult Care licensing programs which are wholly or largely grant supported.

CHARGE-OUT METHODOLOGY: Allocation of HHS Direct Services support cost pool based on the number of budgeted positions in each budget unit and associated grants.

COST POOL:
Direct Services Division Support

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
232000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:  (ACTING)

2410 Public Health Initiatives and Partnerships Div Support**Municipality of Anchorage****INTRAGOVERNMENTAL CHARGES METHODOLOGIES****DEPARTMENT NAME:** Health & Human Services**CONTACT:** Steve Morris**FUND:** 101**TELEPHONE:** 343-6976**BUDGET UNIT (DEPT ID NUMBER/NAME):** 2410 / Public Health Initiatives and Partnerships Div Support**APPROVED BY:**
(Signature of Department Director)


SERVICES PROVIDED: Department manages contracted services provided by the Sexual Assault Response Team (SART) and the Anchorage Safety Center (ASC) which provides protective custody for those incapacitated by alcohol. It also manages federally funded grant programs such as the Community Development Block Grant program aimed at providing affordable housing in Anchorage.

CHARGE-OUT METHODOLOGY: Allocation of the Public Health Initiatives and Partnerships Administration cost pool based on number of budgeted positions in each budget unit and associated grants.

COST POOL:
Public Health Initiatives and
Partnerships Admin

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
241000

REVISION DATE: 4/18/13**OMB DIRECTOR SIGNATURE:**  (ACTING)