Municipality of Anchorage

- Alaska -

2015

Health and Human Services Department Indirect Cost Proposal



Ethan Berkowitz Mayor

Robert Harris
Chief Fiscal Officer

HEALTH AND HUMAN SERVICES 2015 INDIRECT COST PROPOSAL

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CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal 2015 to establish billing or final indirect cost rates for the period January 1 through December 31, 2015 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of this Part. 1 Unallowable costs have been adjusted for in allocating costs as indicated in the indirect cost proposal.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal government will be notified of any accounting changes that would affect the predetermined rate.

I declare the foregoing is true and correct.

Municipality of Anchorage Anchorage, Alaska

(Signature)

Robert E. Harris Chief Fiscal Officer

Date of Execution:

Parrish, Blessing & Associates Anchorage, Alaska

Bill Wilks Preparer

8/31/15

^{1.} Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

INTRODUCTION TO INDIRECT COST PROPOSAL

This document presents the Indirect Cost Proposal for the Municipality of Anchorage for the period January 1, 2015 through December 31, 2015. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2013 (CY13) actual expenses.

One indirect cost rate is developed for each major division within the department. This percentage of indirect costs is computed based on total direct costs for the division. Since most grants with Municipal employee support are billed for that support through the Municipal IGCS (Intragovernmental Charge System) the salaries and benefits do not appear as identifiable salaries and benefits amounts upon which to calculate an indirect cost rate based on direct salaries or salaries and benefits

Costs included in the indirect cost rates include intragovernmental charges from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2015 Central Services Plan. In addition, intragovernmental charges from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to new guidelines presented in the Office of Management and Budget guidance on Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards released December 26, 2013



DEPARTMENT OF HE TH & HUMAN SERVICES

Office of the Regional Director

Region X M/S _202 2901 Third Avenue Seattle, WA 98121

August 19, 1986

Mr. Bob Smith Municipal Manager Municipality of Anchorage Pouch 6-650 Anchorage, Alaska 99502-0650

Dear Mr. Smith:

As the cognizant Federal agency, this is to inform you that future central services cost allocation plans and departmental/divisional indirect cost proposals will not have to be submitted for review by this office.

You are advised that central services cost allocation plans and departmental/divisional indirect cost proposals must be prepared in accordance with the appropriate Federal cost principles and available as of the time a claim is made against a Federal award. The documentation in support of the claim must be retained for a period of three years.

This policy will remain in effect until advised otherwise by this office or a newly designated cognizant Federal agency.

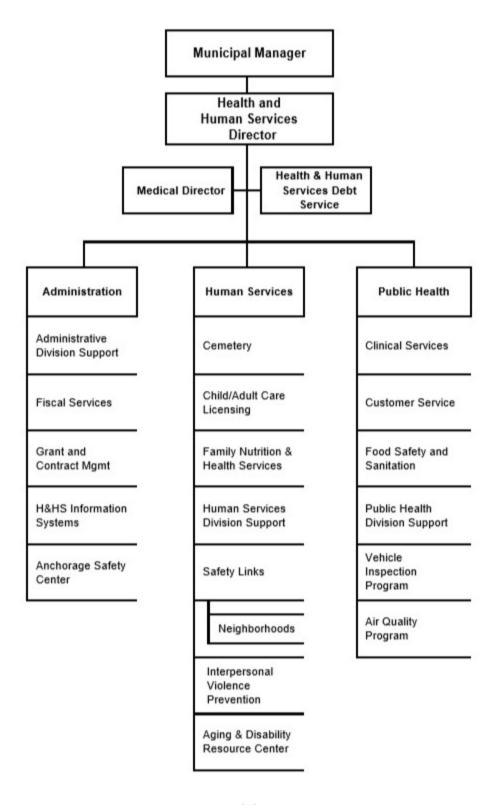
We remain available to answer technical questions or otherwise provide information consistent with the functions of this office.

incerely,

J. J. Latuseck Director

Division of Cost Allocation

Health and Human Services



HHS Director Division

COST ITEM		MOUNT
Actual Indirects	\$	80,394
Allocation of Net Costs (over/underbilled costs) as In	directs from:
HHS Administration Division		1,543
Total Indirects	\$	81,937
Base (Allowable Direct)	\$	577,486
2015 Rate		14.2%

HHS Administration Division

COST ITEM		AMOUNT
Actual Indirects	\$	94,040
Allocation of Net Costs (over/underbilled costs)	as Ir	ndirects from:
HHS Director Division		(70,640)
Total Indirects	\$	23,401
Base (Allowable Direct)	\$	2,365,068
2015 Rate		1.0%

HHS Human Services Division

COST ITEM		AMOUNT
Actual Indirects	\$	2,393,539
Allocation of Net Costs (over/underbilled costs)	as I	ndirects from:
HHS Administration Division		7,481
HHS Director Division		(208,984)
HHS Grant & Contracts		(53,349)
HHS Public Health Division		(9,949)
Total Indirects	\$	2,128,738
Base (Allowable Direct)	\$	7,727,291
2015 Rate		27.5%

HHS Public Health Division

COST ITEM		AMOUNT
Actual Indirects	\$	2,310,713
Allocation of Net Costs (over/underbilled costs)	as I	ndirects from:
HHS Administration Division HHS Director Division		11,369 (38,263)
HHS Grant & Contracts		(17,284)
HHS Human Services Division		4,070
Total Indirects	\$	2,270,605
Base (Allowable Direct)	\$	6,608,687
2015 Rate		34.4%

Municipality of Anchorage Indirect Cost Proposal Summary of Costs Using Results as of December 31, 2013

Health & Human Services

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Allowable	Directs	49,932	' 6	0,4	266,054	180,628	69,931	577,486	ı			1,930,892	275	349 749	3.421	200	12,404	3,250	4,117	00,73	2,365,068	ı	770 24	114.815	1,723,645	649	105,397	309,235	11)	00	(521)	46,965	320,271	102,00			230	1,144	52.654	38,985	1,76				- 40 440	Ē	42,309
Allowable IGCs Treated as Indirect Costs (Actual	Indirects)	23,972	' 6	€ €	34,476	21,869		80,394				32,320	2,085	1 303	201		2,428	24,662	31,242		94,040		455,002	771.372	214,738	19,097	366,667	94,082	OL '		,	1	45.000	560,04	1	•	•			1	12,650	•	r 1	1	1 1	' '	1 1
Adjusted Net Allowable	(cco occ)	73,904	' 00	4,000	300,529	202,497	69,931	337,057	(269 510)	26,889	(70,633)	1,963,212	2,360	351 052	3.421	200	14,832	27,912	35,360	607,00	2,152,119	7 585	1 225 204	1,225,304	1,938,383	19,746	472,064	403,317	(T) 826	050	(521)	46,965	320,271	120,377		•	230	1,144 65	52.654	38,985	14,417	•		•	- 40 440	·	42,309
W. 44. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17	WIRTIN UNIK	1,425	35, 332			1	168,694	274,298	070 790	535	65, 178	246,021			•	•	•	624,921	720,949		1,925,582	•	000 000	300,000	88	•	1 (158,712	1,0,1		,	97,398	340, 160		•	•	•		16.433	78,367	•	•		8,570	- 000 6	7,000	176,834
From Central Services	Plan	119	1		512	453		253,119	1 367	576	8,615	•	' '	170		•	25	•			11,410	380	534	£ '	339	1,812	121	271	- '		(2)	220	780	- '	•	•	•		142	9/	•	•		•	' 60	3 '	
% Not Allow- able (from	(3P)	11.64%	11.64%	11 64%	11.64%	11.64%	11.64%	25	11 6/1%	11.64%	11.64%	11.64%	11.64%	11 64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%		11 64%	11 640%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64% 11.64%
Charges from Central Services	Pian IGUS	1,024	1		4,400	3,893		2,173,749	11 740	4,946	73,983	1	1 700	, 100	,	•	217	•	•		92,986	3 330	0,539	4,590	2,914	15,561	1,035	2,327	Ε'		(20)	2,146	6,697	3,102	1	1	•		1.221		1	•		•	, 204		
Ž	Arre	75,448	35,332	4,000	301,042	202,950	238,626	864,473	(173)	28,000	3,160	2,209,233	2,360	351.052	3.421	200	14,857	652,833	756,308	- '00	4,089,111	7 974	1,374	1,525,838	1,938,810	21,558	472,184	562,300	1,011	920	(523)	144,613	661,211	12	•	•	230	1, 144 85	69.230	117,428	14,417	•		8,570	12 464		176,834 42,309
Adjustment for Billings to Non- Chargeout	units	ľ	' 000	4,000	301,042	202,950	238,626	753,636				531,999	1	ľ	•	3,215	21,972	461,166	857,332	1.539	1,937,982			24.005	'	107,368	' '	297,792	8,510	101	53,989	100,437	814,318	(5.414)	29,668	628	51,448	' 8	47.340	117,428	14,417	245	34 920	48,392	(16,848)	(35,934)	169,635
4 M	Net Costs	75,448	35,332	' (<u>)</u> '	•		110,838	(173)	28.000	3,160	1,677,233	2,360	351.052	3.421	(3,015)	(7,115)	191,667	(101,023)	(1.539)	2,151,129	7 074	1,574	1,525,838	1,938,810	(85,810)	472,184	264,508	(7,499)	(101)	(54,512)	44,176	(153, 108)	5.426	(29,668)	(628)	(50,918)	4.,	21.889		• !	(245)	(71,159)	(39,822)	16,848	35,934	7,199
Billings (IGC) and Program	Kevenues	- (2,038,177)	,4000	(4,000)	(301,042)	(202,950)	(238,626)	(3,292,812)	(1 382 733)	(492,986)	(1,705,234)	(531,999)			•	(3,215)	(21,972)	(461,166)	(857,332)	(60,759)	(5,518,935)	(3.050.668)	(2,000,000)	(24.005)	()	(107,368)	1 6	(297,792)	(8,510)	(101)	(53,989)	(100,437)	(814,318)	5.414	(29,668)	(628)	(51,448)	- (89)	(47.340)	(117,428)	(14,417)	(245)	(71,159)	(48,392)	16,848	35,934	(169,635) (42,309)
Total Direct and IGC	z eso sse	75,448	35,332	4,000	301,042	202,950	238,626	3,403,650	1 382 560	520.986	1,708,394	2,209,233	2,360	351.052	3.421	200	14,857	652,833	756,308	- '00'	7,670,064	3 058 642	3,036,042	1,525,638	1,938,810	21,558	472,184	562,300	1,011	020	(523)	144,613	661,211	12	•	•	230	1,144	69.230	117,428	14,417	•		8,570	- 12 464	- 12,101	176,834 42,309
IGC Expenditures (Direct and	ndirect)	28,156	' 0	8 9	43,419	28,644		2,434,200	587 105	281,492	1,248,680	37,697	2,360	1,100	·	•	2,965	27,912	35,360		2,232,146	2 898 586	510 860	874,965	245,952	21,755	416,025	108,808	Ε '		(20)	2,146	11,103		1	•	' ;	44.	1.221	653	14,317	•		•	- 100	- '	1 1
Direct	Expenditures	47,293	35,332	4,000	257,622	174,307	238,626	969,450	705 456	239,494	459,714	2,171,536		349 577	3.421	200	11,892	624,921	720,949	60,,00	5,437,919	160 056	1 006 170	1,006,179	1,692,858	(198)	56,159	453,492	000,1	0.50	(203)	142,466	650,107	12,023	•	•	230	יעי	68.009	116,775	100			8,570	10 263		176,834 42,309
a significant	Description See Discrete	Medical Director	HHS Debt Service	Introductive Supportive Housing	Bioterrorism 2012	Bioterrorism 2013	Metro Medical Response 10 HHS Metro Medical Response 2011	Total Director Division	Admin Division Support	H&HS Fiscal Support	H&HS Grants & Contracts	Animal Care & Control	Making A Difference Program	SART Program	Naccho Accreditation 2008	Animal Control Donations	Health Window - MOU-Mexico	Human Services Matching Grant	Human Services Matching Grant	2012 Sexual Assault Resp Team 2013 Sexual Assault Resp Team	Total Administration Division	Himan Services Div Support	Aging Sources Div Outpoil	Aging Services Child/Adult Care Licensing	Safety Center	Family Nutrition & Hith Svcs	Interpersonal Violence Prevent	Anchorage Memorial Cemetery	CDBG Consolidated Years		CDBG 2010	CDBG 2011	CDBG 2012	CDBG 03	CDBG 04	CDBG 08		CUBG ARRA 2010 EECBG	HOME 2011	Home 2012	HOME 2013	HOME 03	HOME 04 Home - PY06	Home 07	HOME 08	Am Dream Dwnpymt Initiative 03	SEC 108 Loan Guarantees Legislative Grants Pass Thru
Dept	4 0440	2120	2150	2463 13G	265812G	265813G	265910G 265911G	2	* 2240	2220	2240 *	2250	2270	2720	22118G	2251G	22611G	234912G	234913G	2720126		* 0320	2220	2350	2360	2380	2390	2710	1508G	15223G	152310G	152311G	152312G	152336	15234G	15238G	15239G	152408GA	152411G	152412G	152413G	15243G	15244G	15247G	15248G	152536	15295G 15910G



Municipality of Anchorage Indirect Cost Proposal Summary of Costs Using Results as of December 31, 2013

Health & Human Services

	Allowable Directs	1,109		109.145	136,862	760,695	47,180	68,510	339	080,07	0	(87)	<u>(</u>)	70,461	68,948	68 734	107,308	0 00	356,864	46.216	0	0 (9	<u>(</u>)	0	598,743	699,453 29,886	48,527	0 0	o (0	0	0 (00	0	Ξŝ	Ē	0	0	<u></u>	(16)	0	0	0	o ()	15
Allowable IGCs Treated	Costs (Actual Indirects)	,	•	15.830	16,074	100,203	2,044	•	2,571	3,000	(0)	1 6	9) -	(212)	1		1	0	23,402		<u>(5</u>	<u></u>	<u></u>	ΞΞ	5	78,584	3 896	6,618	← 0	9 5	<u></u>	-	- 6	2 '	0	9	() (9	0	0	<u></u>) '	0	0	0	o	114
100		1,109	•	124.975	152,937	860,898	49,223	68,510	2,910	78,40/	(0)	(87)	<u>(</u>)	70,249	68,948	68 734	107,308	0	380,266	46,216	Ξ	09	<u></u>	99	5	677,328	785,853	55,145	← 0	- €	<u>(</u>	-	- €	<u>(</u>	0	(e)	Đ (S	0	0	<u>(</u>)	(16)	<u>(</u>)	0	0	0 0	129
	Within Unit	•	•	' '	•	1		1	•	' '	1	1		1	1		1	1	- 44	04,400	•	1	•			1		2,280	•		•	•		1	1	1		1	1			•	' '	•		•
From	Services		•	179	200	1,873	776'1	•			•	•		139	137	156	242	' 6	1,296	103	0)	0	' (<u>(</u>)	2 '	1,248	1,496	2 '	•		(0)	•	' 🤅	<u></u> (e)		•			(0)		(2)	(0)		•	· (0	<u></u> '
% Not Allow-	(from CSP)	11.64%	11.64%	11.64%	11.64%	11.64%	1.64%	11.64%	1.64%	1.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	1.64%
Charges		1 1	•	1.539		16,086	•	•			(0)	÷ ,		1,193	1,178 1	1336 1	•	•	11,131			0	. 6				12,849 1		•		(0)	+	' 6					,	(0)			(0)		•	· (Q	·
	Net Costs, After Adj	1,109	•	125.154	153,137	862,771	49,223	68,510	2,910	18,437	0)	(87)	<u>(</u>)	70,388	69,085	- 88 89	107,553	0	381,562	46,319	Ξ	09	00	33	5	678,575	33 792	57,425	- 0	9 5	<u>(</u>	-	- 6	9	0	(2)	Đ (S	0	0	<u>(</u>)	(18)	0 0	0	0	o <u> </u>	129
Adjustment for	Chargeout units	(271,264)	45,140	125.154	153,137	862,771	49,223	68,510	2,910	18,437	•	•		70,388	69,085	- 88 89	107,553	' 0	381,562	46,319		•			•	678,575	33 792	57,425			•	•			•	•			•					•		
7 [Net Costs	272,373	(45,140)	(19,027)	•			•		. ←	(0)	(87)	<u>(</u>)		•		٠	0			Ξ	© 9	00	£	5	•		٠	- 0	- €	<u>(</u>	-	- 6	00	0	(2)	() (9	0	0	<u> </u>	(18)	0	0 0	0	0 0	129
	and Program Revenues	271,264	(45,140)	(125.154)	(153,137)	(862,771)	(49,223)	(68,510)	(2,910)	(76,457)	•	•		(70,388)	(69,085)	(68.889)	(107,553)	1 00	(381,562)	(190,634)	` ,	1	•			(678,575)	(787,350)	(57,425)			•	•		•	•	1		٠	'			•		'		•
	and IGC	1,109	•	125.154	153,137	862,771	49,223	68,510	2,910	18,437	0)	(87)	<u>(</u>)	70,388	69,085	- 888	107,553	0	381,562	46,319	(E)	0	6) 6	99	5	678,575	787,350	57,425	- 0	- €	<u> </u>	-	- 6	00	0	(g)	(0	0	0	0	(18)	0	0	0	o ()	129
291	(Direct and Indirect)	-	•	19.455	19,913	129,495	2,313		2,910	4,376	(0)	1 (9) -	953	1,178	1 336	2,108	0 10	37,617	3,633	Ξ	<u>0</u> 9	99	33	5	99,654	110,637	7,490	← 0	- E	<u>(</u>	-	- 6	<u>(</u>	0	(2)	1 9	0	0	<u>(</u>)	(18)	0	0	0	o <u>@</u>	129
	Direct Expenditures	1,109	•	105.699		733,276			- 25	190,67	•	(87)		69,435	67,907	67.553			343,945	45,434		•	•			578,921	676,713	49,934	•		٠	•		٠	•	•		٠	•					•		•
	Description	CDBG Rehab Loans	HOME Program Income	Aging Disability Resource Ctr	Aging Disability Resource Ctr	Child Care Licensing 2012	Child Care Licerising 2013 Emergency Shelter Grant 2011	ESG 2012	ESG 2013	Southcentral Found - CSP 02	Southcentral Foundation-CSP 01	PY95 Tech Asst/Cap Bldg	South Central Found. CSP Grant Pv96. Itpa (Sveto)	AHFC LINK Program 2012	AHFC LINK Program 2013	HID LINK Program 2011	HUD LINK Program 2013	FY97 JTPA EDWWA Disaster	Domestic Violence 2008		Day Care Clearing Account	PY95 JTPA Capacity Blg	FY97 Human Svos Matching	FY97 Child Care Licensing FY97 Dav Care - CDBG	Anch Youth Court Grants	WIC Program BP2012	WIC Program BP2013 WIC2012 Cooper/PW Sound	WIC SPIRIT IT 2014	FY99 Detox - Federal	FY96 WX Wap	FY97 JTPA Step	FY97 JTPA EDWAA	FY97 JTPA Older Worker	FY98 Family Planning	FY98 Human Svcs Match	FY98 Aids	FY96 Prenatal Care II FY98 Healthy Baby	FY98 Daycare - Basic	FY98 Daycare - Pass III	FY98 Daycare - Pass II FY98 Daycare-Block Grant	FY96 Family Planning	FY98 Child Care Lic	Homeless Asst Program	FY95 Indoor Benzene Monitoring	FY98 JTPA Older Worker FY98 JTPA II-C Youth	FY96 Air Resources
	Dept ID	1591G	15944G	232112G	232113G	233312G	2334116	233412G	233413G	23612G	2361G	2364G	23656	236812G	236813G	2369116	236913G	2369G	23/08G	237213G	2372G	2376G	23776	2382G	2384G	238612G	238613G 238712G	238713G	2389G	2392G 2393G	2394G	2396G	2397G 2398G	2414G	2416G	2417G	2419G	2421G	2422G	2423G 2424G	2428G	2429G	2436G	2437G	2438G 2439G	2444G



Municipality of Anchorage Indirect Cost Proposal Summary of Costs Using Results as of December 31, 2013

Health & Human Services

Allowable Directs	000	<u>0</u> 0	00	000	7,727,291		346,517	136,840	577,736	977 349	4,958	42,550	34,664	2,036,888	1,210,166	478,796	243,136	© (000	200,002	0	(0)	0	188,724	29,028	8,930	4,309	0	•		5,608,687 17,278,532
Allowable IGCs Treated as Indirect Costs (Actual Indirects)	©£6	(S) (S)	0 -	. 0 0	2,393,539		841,822	598,859	57,863	188 984	4,431	5,553	4,515	282,061	145,876	116,311	39,752	•	- VCV Z	1,424	. 4	<u></u>	-	16,339	2,882	629	(2,636)	-	•		4,878,686
Adjusted Net Allowable Costs	©£6	() (S	o -	. 0 C	10,128,414	(6,949)	1,188,339	735,699	635,599	1.166.332	6,389	48,103	39,179	2,318,950	1,356,042	595,108	282,888	© (206 466	7	. 4	0	Ξ-	205,063	31,910	609'6	1,673	-	'		21,613,660
Within Unit					1,246,313	5.033	٠	' !	1,539	5 280	'	,	•	28, 155	10,745	•	•	1			•	,	•	1	•	•	•	1	619	458	3,498,021
From Central Services Plan		' '		' '	14,135	310	292	' '	1,215	2 207	, 	81	63	2,934	2,801	923	423	0	633	7 '	Ξ	0		188	49	22	=	'	•		12,609
% Not Allow- able (from CSP)	11.64%	11.64%	11.64%	11.64%	2	11.64%	11.64%	11.64%	11.64%	11 64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.04%	11 64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	11.64%	
Charges from Central Services Plan IGCs				•	121,390	2.664		' !	10,436			669	239					<u>(</u>	, 00, 1		4)	(e)					92	•	•		2,501,409
Net Costs, After Adj	©£6	(Q) (Z)	o -	. 0 0	11,388,862	(4.606)	1,188,891	735,699	638,353	1 173 820	6,389	48,184	39,242	2,350,038	1,369,589	596,031	283,311	© (206 007	250,007	. 4	0	τ-	205,251	31,959	9,630	1,684	τ,	619	458	9,060,507
Adjustment for Billings to Non- Chargeout units					6,519,843		-	302,621	3/5,810	785 685	36,695	48,184	39,242	2,350,038	1,369,589	596,031	283,311	' ह	206 087	, , , , ,	,	•	•	205,251	31,959	15,000	1,684	•	•		15,948,713
A B	©£6	(G) (Z)	0 -	. 0 C	4,869,020	(4,606)	1,188,890	433,079	262,543	388 134	(27,306)	` '	•			•	1 }	(0)		· -	. 4	0	τ-	•	•	(5,370)		-	619	458	2,323,254 9,454,240
Billings (IGC) and Program Revenues					(9,570,511)	(788.723)	(1)	(302,621)	(375,810)	(785 685)	(36,695)	(48,184)	(39,242)	(2,350,038)	(1,369,589)	(596,031)	(283,311)	' ((60)	(230,067)	•	•	•	(205,251)	(31,959)	(15,000)	(1,684)	•	•		(7,525,977)
Total Direct and IGC Expenditures	©£6	9(9	0 -	. 0 0	14,439,531	784,117	1,188,891	735,699	638,353	1.173.820	6,389	48,184	39,242	2,350,038	1,369,589	596,031	283,311	(O)	206.087	190,067	. (4)	0	τ-	205,251	31,959	9,630	1,684	-	619	458	9,849,230 35,362,475
IGC Expenditures (Direct and Indirect)	©£6	(O) (Z)	0 -	. 0 0	5,717,675	571.875	605,756	677,783	75,925	232.846	5,015	6,983	5,649	344,429	189,160	139,566	48,625	(o)	10 007	13,631	. (4)	<u>(</u> 0)	-	20,109	3,684	922	(2,888)	-	•		3,292,742
Direct Expenditures					8,721,856	212.242	231,382	57,917	562,428	940.973	4,374	41,200	33,593	2,005,610	1,180,429	456,465	234,686	' "	000	202,202				185,143	28,276	8,675	4,572		619	458	6,556,488 21,685,713
Description	FY96 Day Care CDBG FY96 Day Care Tansition	FY97 Healthy Baby	FY99 Family Planning FY97 Prenatal Care II	FY97 Aids FY97 Wic	Total Human Services Division	Public Health Div Support	Health Information Management	Disease Prevention & Control	Reproductive Health	Food Safety & Sanitation	Health Plan/Prep Support	HIV Prevention 12	HIV Prevention 2013	Community Health Nursing 2012	Community Health Nursing 2013	Family Planning 2012	Family Planning 2013	Family Planning Grant	Air Quality 105	Air Quality-FPA-2001	FY97 Air Resources	FY97 PM 10 Source	FY98 Air Quality - EPA	Air Quality Public Awareness	ANC Air Toxics Monitoring	Pollen Counting	Ambient Lead Monitoring	Wastewater Disposal Sys	94 WQ Monitoring & Insp	FY96 Water Quality Monitoring	Total Health and Human Services
Dept ID	2454G 2455G	2475G	2476G 2481G	2482G 2483G	9	2410 *	2430	2450	2460	2560	2610	247112G	247113G	248912G	248913G	249312G	249313G	2493G	2539126	25396	2541G	2542G	2543G	254411G	255012G	255113G	256011G	2571G	2574G	52852	



Municipality of Anchorage Indirect Cost Proposal Summary of Costs Using Results as of December 31, 2013

Health & Human Services

														Allowable	
			IGC Expenditures	Total Direct	Billings (IGC)	A A	Adjustment for Billings to Non-	£	Charges A	Allow-	From	•	Adjusted Net	IGCs Treated as Indirect	
Dept	Description	Direct Expenditures			and Program Revenues	Net Costs	Chargeout	Net Costs, After Adi	Services (from Plan IGCs CSP)	_		Within Unit	Allowable	Allowable Costs (Actual Costs Indirects)	Allowable Directs
	ALLOCATIONS of UNALLOWABLE COSTS FROM ADMIN UNITS	COSTS FROM ADMIN	NITS .											,	
*	* Deptids allocate within department. To avoid double counting, calculations were adjusted to exclude: "Adjustment for Billings to Non-Chargeout units"; "Allowable IGCs Treated as Indirect Costs (Actual Indirects)" and "Allowable Directs"	To avoid double counting	ig, calculations we	re adjusted to ex	clude: "Adjustme	ant for Billings to No	an-Chargeout unit	s"; "Allowable I	GCs Treated a	s Indirect Co.	sts (Actual In	ndirects)" and	1 "Allowable Dir	.ects	
		Sender Unit	i	Amount (over)/under	2013 Distribution	Recipient	,								
	Sender Unit	Division		pilled	Percent	Division		Flow Thru							
2110	HHS Director	HHS Director		(320,823)		HHS Administration HHS Human Services HHS Public Health HHS Director	ş	(70,640) Inc (208,984) Inc (38,263) Inc (2,943)	(70,840) Include Flow Thru in Recipient Division Rate Calcutation (28,828) Include Flow Thru in Recipient Division Rate Calcutation (28,828) Include Flow Thru in Recipient Division Rate Calcutation (2,943).	u in Recipient u in Recipient u in Recipient	Division Rat Division Rat Division Rat	te Calculation te Calculation te Calculation			
					100.0%			(320,830)							
2210	HHS Administration	HHS Administration		(269,519)	100.0% F	HHS Administration		(269,519)							
2220	HHS Administration	HHS Administration		26,889		HHS Director HHS Administration HHS Human Services HHS Public Health	ø.	1,543 lnc 6,496 7,481 lnc 11,369 lnc	1 543 Include Flow Thru in Recipient Division Rate Calculation 6486 Trickbe Flow Thru in Recipient Division Rate Calculation 1.389 Include Flow Thru in Recipient Division Rate Calculation 1.389 Include Flow Thru in Recipient Division Rate Calculation	u in Recipient u in Recipient u in Recipient	Division Rat Division Rat Division Rat	te Calculation te Calculation te Calculation			
					100.0%			26,889							
2240	H&HS Grants & Contracts	HHS Administration		(70,633)	75.5% F 24.5% F 100.0%	HHS Human Services HHS Public Health	St.	(53,349) Inc (17,284) Inc (70,633)	(53,349) Include Flow Thru in Recipient Division Rate Calculation (17,284) Include Flow Thru in Recipient Division Rate Calculation (70,633)	u in Recipient u in Recipient	Division Raf Division Rat	te Calculation te Calculation			
2320	HHS Human Services	HHS Human Services	S.	7,585	46.3% F 53.7% F 100.0%	HHS Human Services HHS Public Health	S.	3,515 4,070 Inc 7,585	3,515 4 <u>070</u> Include Flow Thru in Recipiert Division Rate Calculation 7,585	ı in Recipient	Division Rat	te Calculation			

(9,949) Include Flow Thru in Recipient Division Rate Calculation

HHS Human Services

100.0%

HHS Public Health

HHS Public Health

2410



							ail of Direct Expen	
Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services Health & Human	HHS Director	MOABU	ACTUALS	1101	101	2110	118,517.24	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	1301	101	2110	10,596.62	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	1401	101	2110	76,227.29	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	1101	101	2120	24,140.85	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	1301	101	2120	4,173.59	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	1401	101	2120	17,251.30	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	3201	101	2120	122.07	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	3805	101	2120	180.00	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	5412	101	2120	1,425.00	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	4101	101	2150	18,575.84	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	4102	101	2150	16,753.55	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	4103	101	2150	2.17	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	1101	101	2210	252,071.01	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	1201	101	2210	108.52	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	1301	101	2210	27,027.85	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	1401	101	2210	187,364.57	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	1501	101	2210	106.14	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	2101	101	2210	2,446.49	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	2201	101	2210	10,477.25	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	2208	101	2210	995.82	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	2210	101	2210	63.96	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	2301	101	2210	222.50	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3101	101	2210	337.40	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3105	101	2210	25.00	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3111	101	2210	30.00	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3201	101	2210	1,256.13	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3203	101	2210	1,224.16	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3302	101	2210	18.00	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3338	101	2210	10.00	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3501	101	2210	89.55	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3601	101	2210	926.83	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3611	101	2210	137.56	2013
Services Health & Human	HHS Administration	MOABU	ACTUALS	3612	101	2210	3,794.68	2013
Services	HHS Administration	MOABU	ACTUALS	3702	101	2210	7,251.00	2013

Donautmant	Division	l lm!+	l aders	A c c t	Euro el		ail of Direct Expen	
Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Administration	MOABU	ACTUALS	3712	101	2210	55.61	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3802	101	2210	19.00	2013
Health & Human	TITIS Administration	MOABO	ACTUALS	3002	101	2210	19.00	2013
Services	HHS Administration	MOABU	ACTUALS	3803	101	2210	83.66	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3805	101	2210	765.37	2013
Health & Human								
Services Health & Human	HHS Administration	MOABU	ACTUALS	3807	101	2210	1,430.00	2013
Services	HHS Administration	MOABU	ACTUALS	3808	101	2210	15,398.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3822	101	2210	877.68	2013
Health & Human	HH3 AUIIIIIISII AU011	MOABO	ACTUALS	3022	101	2210	077.00	2013
Services	HHS Administration	MOABU	ACTUALS	3901	101	2210	267,949.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2210	4,207.76	2013
Health & Human							,	
Services Health & Human	HHS Administration	MOABU	ACTUALS	5605	101	2210	197.00	2013
Services	HHS Administration	MOABU	ACTUALS	5609	101	2210	8,488.11	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	101	2220	131,845.75	2013
Health & Human	TITIO Administration	MOADO	ACTUALO	1101	101	2220	151,045.75	2010
Services	HHS Administration	MOABU	ACTUALS	1201	101	2220	746.23	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	101	2220	9,909.90	2013
Health & Human		140 4 5 1 1	A O.T. I A I O	4404	404	0000	00.440.04	0040
Services Health & Human	HHS Administration	MOABU	ACTUALS	1401	101	2220	89,419.61	2013
Services	HHS Administration	MOABU	ACTUALS	2101	101	2220	172.58	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2220	84.74	2013
Health & Human	TITIO Administration	WOADO	AOTOALO	2201	101	2220	04.74	2010
Services	HHS Administration	MOABU	ACTUALS	3201	101	2220	202.92	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2220	105.00	2013
Health & Human		140 4 5 1 1	A O.T. I A I O	0000	404	0000	4 000 00	0046
Services Health & Human	HHS Administration	MOABU	ACTUALS	3808	101	2220	4,680.00	2013
Services	HHS Administration	MOABU	ACTUALS	3901	101	2220	535.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2220	292.00	2013
Health & Human	TITIO Administration	MOADO	ACTUALO	3004	101	2220	292.00	2010
Services Health & Human	HHS Administration	MOABU	ACTUALS	5609	101	2220	1,500.00	2013
Services	HHS Administration	MOABU	ACTUALS	1101	101	2240	259,210.57	2013
Health & Human		140 4 5 1 1		1001	404	0040	007.50	0040
Services Health & Human	HHS Administration	MOABU	ACTUALS	1201	101	2240	887.53	2013
Services	HHS Administration	MOABU	ACTUALS	1301	101	2240	24,273.77	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	101	2240	161,178.41	2013
Health & Human					101			
Services Health & Human	HHS Administration	MOABU	ACTUALS	1501	101	2240	3.12	2013
Services	HHS Administration	MOABU	ACTUALS	2101	101	2240	257.47	2013
Health & Human	LILC Administration	MOABLI	ACTUALO	2204	101	2240	770.60	2042
Services Health & Human	HHS Administration	MOABU	ACTUALS	2201	101	2240	772.60	2013
Services	HHS Administration	MOABU	ACTUALS	3105	101	2240	94.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2240	491.66	2013
⊣ealth & Human								
Services Health & Human	HHS Administration	MOABU	ACTUALS	3601	101	2240	105.00	2013
Services	HHS Administration	MOABU	ACTUALS	3801	101	2240	28.50	2013

Department	Division	Unit	Ledger	Acct	Fund	DeptID	ail of Direct Expen	Year
Health & Human	DIVISION	Oilit	Leager	ACCI	runu	БерпБ	Sum Amount	i eai
Services	HHS Administration	MOABU	ACTUALS	3822	101	2240	4,468.62	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5411	101	2240	1,112.65	2013
Health & Human								
Services Health & Human	HHS Administration	MOABU	ACTUALS	5604	101	2240	4,290.75	2013
Services	HHS Administration	MOABU	ACTUALS	5605	101	2240	63.48	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5609	101	2240	2,476.00	2013
Health & Human	TITIO Administration	MOABO	ACTUALS	3003	101	2240	2,470.00	2013
Services	HHS Administration	MOABU	ACTUALS	2201	101	2250	7,180.04	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	101	2250	1,877,507.70	2013
Health & Human	LILIO Advisinistantism	MOARLI	A O T L A L O	0004	404	0050	5 004 05	0040
Services Health & Human	HHS Administration	MOABU	ACTUALS	3201	101	2250	5,024.85	2013
Services	HHS Administration	MOABU	ACTUALS	3203	101	2250	1,800.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3303	101	2250	190.05	2013
Health & Human	THIO / GITHINGT GLIOTI							
Services Health & Human	HHS Administration	MOABU	ACTUALS	3601	101	2250	22,026.26	2013
Services	HHS Administration	MOABU	ACTUALS	3611	101	2250	800.00	2013
Health & Human	UUC Administration	MOABLI	ACTUALS	2612	101	2250	2 990 00	2012
Services Health & Human	HHS Administration	MOABU	ACTUALS	3612	101	2250	2,880.00	2013
Services	HHS Administration	MOABU	ACTUALS	3712	101	2250	147.86	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3804	101	2250	122.85	2013
Health & Human								
Services Health & Human	HHS Administration	MOABU	ACTUALS	3807	101	2250	1,530.00	2013
Services	HHS Administration	MOABU	ACTUALS	3808	101	2250	176.55	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3814	101	2250	3.50	2013
Health & Human								
Services Health & Human	HHS Administration	MOABU	ACTUALS	3901	101	2250	242,982.00	2013
Services	HHS Administration	MOABU	ACTUALS	5411	101	2250	2,225.29	2013
Health & Human	HHS Administration	MOABU	ACTUALS	E/112	101	2250	600.64	2012
Services Health & Human	HHS Administration	MOABO	ACTUALS	5413	101	2230	690.64	2013
Services	HHS Administration	MOABU	ACTUALS	5603	101	2250	1,177.65	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2250	2,411.40	2013
Health & Human	11110 4 1 1 1 1 1 1							
Services Health & Human	HHS Administration	MOABU	ACTUALS	5609	101	2250	2,659.58	2013
Services	HHS Human Services	MOABU	ACTUALS	1101	101	2320	86,324.38	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2320	101.05	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1301	101	2320	(1,118.03)	2013
Services	HHS Human Services	MOABU	ACTUALS	1401	101	2320	58,205.08	2013
Health & Human Services	HHS Human Services	MOABII	ACTUALS	2101	101	2320	303.09	2013
Health & Human	TILIO TIUMAN SELVICES	MOABU	ACTUALS	2101	101	2320	303.09	2013
Services	HHS Human Services	MOABU	ACTUALS	2201	101	2320	670.72	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	101	2320	680.72	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3101	101	2320	7,300.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3201	101	2320	282.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2320	300.00	2013
COI VIOCO	THIS Human Services	IVIOADO	AUTUALO	5205	101	2020	500.00	2013

Department	Division	l lmi4	l ades:	A c - 4	Eura d		ail of Direct Expen	
Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Human Services	MOABU	ACTUALS	3303	101	2320	227.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	101	2320	168.00	2013
Health & Human	LILIC Llumana Camilana	MOADLI	ACTUALC	2702	404	0000	F 700 00	2042
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3702	101	2320	5,728.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3801	101	2320	169.50	2013
Services	HHS Human Services	MOABU	ACTUALS	3814	101	2320	115.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	101	2320	598.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2330	102,171.46	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2330	13,326.35	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2330	2,736.45	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	101	2330	1,187.61	2013
Services	HHS Human Services	MOABU	ACTUALS	1201	101	2330	368.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2330	3.07	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2330	14,061.10	2013
Health & Human							·	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1301	101	2330	1,185.27	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1301	101	2330	224.34	2013
Services	HHS Human Services	MOABU	ACTUALS	1401	101	2330	70,962.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2330	8,537.01	2013
Health & Human	LILIC Lluman Caminas				101			
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	101	2330	2,424.29	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1501	101	2330	5.54	2013
Services	HHS Human Services	MOABU	ACTUALS	1501	101	2330	0.97	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2330	31.56	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2330	487,300.00	2013
Health & Human				3101			,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3105	101	2330	50.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3201	101	2330	292.43	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	101	2330	782.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	101	2330	528.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3815	101	2330	300,000.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2208	101	2350	629.59	2013
Services	HHS Human Services	MOABU	ACTUALS	2210	101	2350	283.89	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2350	173.71	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3203	101	2350	3,409.98	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3302	101	2350	36.58	2013
Services	HHS Human Services	MOABU	ACTUALS	3702	101	2350	6,688.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2360	75,566.77	2013
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Denartment	Division	Unit	Lodger	Acct	Fund	DeptID	ail of Direct Expen Sum Amount	Year
Department Health & Human	DIAIOINI	UIIIL	Ledger	AUCI	Fulla	ъерпо	Sum Amount	ı edi
Services	HHS Human Services	MOABU	ACTUALS	1201	101	2360	359.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2360	11,082.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2360	47 752 26	2013
Health & Human						2300	47,752.26	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1501	101	2360	16.57	2013
Services	HHS Human Services	MOABU	ACTUALS	2201	101	2360	963.30	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2360	400.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2209	101	2360	80.31	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3101	101	2360	1,551,956.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3101	101	2360	230.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2360	2,173.62	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2360	300.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3334	101	2360	218.77	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3336	101	2360	137.11	2013
Services	HHS Human Services	MOABU	ACTUALS	3501	101	2360	1,532.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3901	101	2360	88.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	101	2380	3,826.81	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	101	2380	50.19	2013
Services	HHS Human Services	MOABU	ACTUALS	1301	101	2380	(6,669.20)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2380	2,389.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2380	30.49	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	101	2380	59.10	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3202	101	2380	113.55	2013
Services	HHS Human Services	MOABU	ACTUALS	3302	101	2380	1.56	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2390	20,746.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2390	523.11	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1301	101	2390	17,368.00	2013
Services	HHS Human Services	MOABU	ACTUALS	1401	101	2390	16,450.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2390	47.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2390	423.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	101	2390	101.09	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3601	101	2390	200.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3828	101	2390	300.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2410	70,199.88	2013
Health & Human							·	
Services	HHS Public Health	MOABU	ACTUALS	1301	101	2410	5,491.00	2013

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Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	1401	101	2410	42,855.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2410	2,436.62	2013
Health & Human	LILIC Dublic Llealth	MOADLI	ACTUALC	2200	101	2410	2 247 04	2012
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2208	101	2410	2,317.04	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2301	101	2410	80.92	2013
Services	HHS Public Health	MOABU	ACTUALS	3101	101	2410	1,874.38	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2410	8,963.36	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3202	101	2410	125.05	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3203	101	2410	45.44	2013
Services	HHS Public Health	MOABU	ACTUALS	3601	101	2410	117.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	101	2410	6,518.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	101	2410	100.00	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3808	101	2410	45,602.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3822	101	2410	1,900.12	2013
Services	HHS Public Health	MOABU	ACTUALS	3828	101	2410	26.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	101	2410	5,032.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	101	2410	451.99	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5604	101	2410	701.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5609	101	2410	17,403.66	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	101	2430	124,421.85	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2430	2,434.56	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2430	10,265.83	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	101	2430	90,639.68	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2101	101	2430	452.17	2013
Services	HHS Public Health	MOABU	ACTUALS	2201	101	2430	2,034.36	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	101	2430	72.99	2013
Health & Human Services			ACTUALS		101	2430	86.60	
Health & Human	HHS Public Health	MOABU		3101				2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3201	101	2430	495.82	2013
Services	HHS Public Health	MOABU	ACTUALS	3303	101	2430	36.47	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	101	2430	104.65	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2430	190.00	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5605	101	2430	147.11	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2201	101	2450	56,862.19	2013
Services	HHS Public Health	MOABU	ACTUALS	3101	101	2450	270.95	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2450	34.24	2013

Department	Division	Unit	Ledger	Acct	Fund	DeptID	ail of Direct Expen Sum Amount	Year
Health & Human						·		
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3302	101	2450	141.11	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3334	101	2450	50.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3335	101	2450	156.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3336	101	2450	0.10	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3337	101	2450	216.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3808	101	2450	186.02	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	101	2460	112,277.70	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	101	2460	53,472.04	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	101	2460	10,133.38	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	101	2460	88,767.15	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1201	101	2460	4,568.55	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1201	101	2460	1,628.37	2013
Services	HHS Public Health	MOABU	ACTUALS	1201	101	2460	482.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2460	1,319.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	(6,867.89)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	5,586.70	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	1,021.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	9,886.41	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	80,367.54	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	37,246.80	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	6,742.71	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	71,074.83	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	11.37	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	26.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	8.41	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	36.15	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	3,088.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	76.58	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	56.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	56.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	26,896.56	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	787.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	354.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	639.36	2013

Denoutment	Division	l lm!4	l ades:	A c = 4	Eug d		ail of Direct Expen	
Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	2211	101	2460	2,073.64	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2460	536.25	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3101	101	2460	1,194.05	2013
Services	HHS Public Health	MOABU	ACTUALS	3105	101	2460	88.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2460	3.101.40	2013
Health & Human							-, -	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3203	101	2460	3,052.07	2013
Services	HHS Public Health	MOABU	ACTUALS	3302	101	2460	391.01	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	101	2460	490.20	2013
Health & Human	LILIC Dublic Llealth	MOADLI	ACTUALS	2242	101	2460	25.66	2012
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3312	101	2460	25.66	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3601	101	2460	3,419.05	2013
Services	HHS Public Health	MOABU	ACTUALS	3612	101	2460	26,516.33	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3712	101	2460	1,689.00	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3805	101	2460	662.95	2013
Services	HHS Public Health	MOABU	ACTUALS	3808	101	2460	462.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3822	101	2460	154.20	2013
Health & Human	LILIC Dublic Licelib	MOADU	ACTUALC	2020	404	0.400	2 202 00	2042
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3828	101	2460	2,382.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3901	101	2460	1,539.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	101	2460	3,619.01	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	101	2460	617.00	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5605	101	2460	668.56	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	101	2520	42,437.84	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2520	59.61	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1301	101	2520	6,335.46	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	101	2520	35,871.87	2013
Services	HHS Public Health	MOABU	ACTUALS	3201	101	2520	366.69	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	101	2520	54.00	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	101	2560	481,973.17	2013
Services	HHS Public Health	MOABU	ACTUALS	1201	101	2560	13,863.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2560	41,451.61	2013
Health & Human	LILIC Dublic Licelib		ACTUALC		404		207.002.00	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	101	2560	327,093.86	2013
Services	HHS Public Health	MOABU	ACTUALS	1501	101	2560	1,987.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2560	(157.65)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2560	3,631.89	2013
Health & Human								
Services	HHS Public Health	MOABU	ACTUALS	2208	101	2560	2,170.48	2013

Department	Division	Unit	Lodgor	Acct	Fund	DeptiD	ail of Direct Expen Sum Amount	Year
Department Health & Human	DIAIOINI	UIIIL	Ledger	AUGI	runa	թեհոր	Sum Amount	rear
Services	HHS Public Health	MOABU	ACTUALS	2210	101	2560	503.87	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2560	3,581.32	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	101	2560	71.00	2013
Health & Human						2300	71.00	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3201	101	2560	828.29	2013
Services	HHS Public Health	MOABU	ACTUALS	3203	101	2560	2,585.46	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	101	2560	352.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	101	2560	1,083.50	2013
Health & Human	HHS FUDIIC HEAILIT	MOABO	ACTUALS	3334	101	2500	1,063.50	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3335	101	2560	13.75	2013
Services	HHS Public Health	MOABU	ACTUALS	3336	101	2560	334.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	101	2560	216.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	101	2560	100.00	2013
Health & Human						2500		
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3611	101	2560	19.96	2013
Services	HHS Public Health	MOABU	ACTUALS	3612	101	2560	1,000.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	101	2560	1,000.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	101	2560	18,802.00	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3712	101	2560	25,852.08	2013
Services	HHS Public Health	MOABU	ACTUALS	3805	101	2560	55.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2560	250.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3814	101	2560	733.93	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3822	101	2560	1,541.57	2013
Services	HHS Public Health	MOABU	ACTUALS	3828	101	2560	2,544.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	101	2560	5,280.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	101	2560	1,548.88	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5605	101	2560	661.31	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2101	101	2610	1,392.00	2013
Services	HHS Public Health	MOABU	ACTUALS	2201	101	2610	1,131.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2610	365.86	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3201	101	2610	142.82	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3203	101	2610	150.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3601	101	2610	640.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3801	101	2610	89.88	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5605	101	2610	462.49	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	101	2710	65,019.16	2013
Services	HHS Human Services	MOABU	ACTUALS	1201	101	2710	120.60	2013

Department	Division	Unit	Lodgor	Acat	Fund	DeptID	Sum Amount	ditures Year
Department Health & Human	DIVISION	Ullit	Ledger	Acct	ruliu	Берпы	Sum Amount	Tear
Services	HHS Human Services	MOABU	ACTUALS	1301	101	2710	2,150.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2710	41.766.78	2013
Health & Human	THIS Human Scribes	MONBO	TOTOTLO	1-10-1	101	2710	41,700.70	2010
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2101	101	2710	695.25	2013
Services	HHS Human Services	MOABU	ACTUALS	2201	101	2710	14,957.62	2013
Health & Human						07.10		0010
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2202	101	2710	127.08	2013
Services	HHS Human Services	MOABU	ACTUALS	2203	101	2710	5,179.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2301	101	2710	2,008.63	2013
Health & Human	TITIO TIUITIATI DEI VICES	MOADO	ACTUALO	2001	101	27 10	2,000.03	2013
Services	HHS Human Services	MOABU	ACTUALS	3105	101	2710	141.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2710	750.41	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3501	101	2710	9,898.20	2013
Services	HHS Human Services	MOABU	ACTUALS	3601	101	2710	16,306.51	2013
Health & Human	LILIC Lluman Candaga	MOABLI	ACTUALO	2704	101	2710	756 07	2012
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3701	101	2/10	756.27	2013
Services	HHS Human Services	MOABU	ACTUALS	3702	101	2710	11,328.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	101	2710	195.19	2013
Health & Human	TITIO TIGITIAN OCIVIOCS	WOADO	AOTOALO	3001	101	27 10	155.15	2010
Services	HHS Human Services	MOABU	ACTUALS	3802	101	2710	632.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	101	2710	878.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3808	101	2710	121,401.12	2013
Services	HHS Human Services	MOABU	ACTUALS	4101	101	2710	80,379.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4102	101	2710	78,321.39	2013
Health & Human	HITO HUITIAIT SELVICES	MOABO	ACTUALS	4102	101	21 10	70,321.39	2013
Services	HHS Human Services	MOABU	ACTUALS	4103	101	2710	11.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5609	101	2710	468.00	2013
Health & Human	Time Haman convices	MO/ LDO		0000		27.10		2010
Services Health & Human	HHS Administration	MOABU	ACTUALS	3101	101	2720	349,577.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3101	231	15910G	42,309.21	2013
Health & Human		MOADU	A OTUAL O	4404	004	0004400	44 000 40	0040
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	231	232112G	41,869.12	2013
Services	HHS Human Services	MOABU	ACTUALS	1201	231	232112G	1,585.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	232112G	3,811.91	2013
Health & Human	THIS Human Scribes	MONBO		1001	201	2021120	0,011.01	2010
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	231	232112G	37,202.61	2013
Services	HHS Human Services	MOABU	ACTUALS	1501	231	232112G	35.74	2013
Health & Human		140 4 5 1 1	A OT!!A! O	0404	004	0004400	170.75	0040
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2101	231	232112G	173.75	2013
Services	HHS Human Services	MOABU	ACTUALS	2201	231	232112G	1,713.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	232112G	12,247.07	2013
Health & Human	THIS TIGHTAN OCT VICES				201			
Services	HHS Human Services	MOABU	ACTUALS	3201	231	232112G	129.07	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	231	232112G	115.28	2013
Health & Human								
Services	HHS Human Services	MOABU	ACTUALS	3203	231	232112G	409.64	2013

Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3334	231	232112G	581.50	2013
Services	HHS Human Services	MOABU	ACTUALS	3335	231	232112G	14.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	232112G	388.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	232112G	119.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3339	231	232112G	96.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	232112G	498.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	232112G	1,995.00	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3805	231	232112G	2,328.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3828	231	232112G	385.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	231	232113G	43,426.93	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	231	232113G	11.20	2013
Services	HHS Human Services	MOABU	ACTUALS	1301	231	232113G	4,054.43	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	232113G	34,490.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	232113G	14.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	232113G	1,637.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	232113G	47,037.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	232113G	111.42	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3203	231	232113G	392.35	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3335	231	232113G	182.52	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3336	231	232113G	294.68	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3337	231	232113G	120.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3802	231	232113G	558.50	2013
Services	HHS Human Services	MOABU	ACTUALS	3803	231	232113G	90.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	232113G	397.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	232113G	405.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	233312G	349,873.31	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	233312G	69,936.04	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	233312G	41,614.93	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	231	233312G	260,089.50	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1501	231	233312G	1,164.42	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2101	231	233312G	1,903.11	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2201	231	233312G	1,382.71	2013
Services	HHS Human Services	MOABU	ACTUALS	2301	231	233312G	435.90	2013
Health & Human				3101				

Department	Division	Unit	Lodgor	Acct	Fund		ail of Direct Expen	
Health & Human	DIVISION	Unit	Ledger	ACCI	Funa	DeptID	Sum Amount	Year
Services	HHS Human Services	MOABU	ACTUALS	3101	231	233312G	5,762.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	233312G	827.47	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	233312G	140.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	233312G	939.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	233312G	123.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	233312G	1,045.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	233312G	373.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	233312G	90.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	233313G	325,752.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	233313G	2,906.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	233313G	39,106.72	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	233313G 233313G	209,306.44	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1501	231	233313G	53.89	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2101	231	233313G	1,088.70	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2201	231	233313G	4,292.98	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	231	233313G	903.63	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3203	231	233313G	110.82	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3302	231	233313G	296.75	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3334	231	233313G	1,042.60	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3335	231	233313G	52.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3336	231	233313G	364.83	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3337	231	233313G	432.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3338	231	233313G	790.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3601	231	233313G	902.60	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3803	231	233313G	1,112.55	2013
Services	HHS Human Services	MOABU	ACTUALS	3805	231	233313G	850.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	233313G	245.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	231	233313G	3,806.34	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234912G	624,921.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234913G	720,948.57	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	2364G	(86.60)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236812G	22,129.36	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236812G	8,992.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236812G	256.41	2013
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Department	Division	Unit	Ledger	Acct	Fund	DeptID	ail of Direct Expen Sum Amount	Year
Health & Human	DIVISION	Unit	Leager	ACCI	runa	рерир	Sum Amount	rear
Services	HHS Human Services	MOABU	ACTUALS	1201	231	236812G	60.80	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236812G	2,780.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236812G	1,041.70	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236812G	17,769.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236812G	7,602.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236812G	0.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236812G	0.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236812G	95.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236812G	594.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	236812G	3,575.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	236812G	129.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	236812G	920.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	236812G	312.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	236812G	375.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3339	231	236812G	15.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236812G	1,808.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236812G	974.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236813G	22,801.05	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236813G	2,429.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236813G	419.22	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236813G	6.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236813G	3,022.79	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236813G	270.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236813G	19,421.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236813G	1,790.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236813G	40.22	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236813G	92.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236813G	594.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236813G	12,689.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236813G	4,331.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237211GA	10,266.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237211GA	6,508.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237211GA	33,259.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	237211GA	3.38	2013

Department	Division	Unit	Lodger	Acct	Fund		ail of Direct Expen	
Health & Human	DIVISION	Unit	Ledger	ACCI	Funa	DeptID	Sum Amount	Year
Services	HHS Human Services	MOABU	ACTUALS	1301	231	237211GA	1,561.38	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237211GA	571.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237211GA	9,176.93	2013
Health & Human	HHS Human Services						•	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	231	237211GA	6,812.23	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	231	237211GA	16,311.22	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1501	231	237211GA	1.21	2013
Services	HHS Human Services	MOABU	ACTUALS	2101	231	237211GA	4,115.18	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	237211GA	999.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	237211GA	186.66	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2201	231	237211GA	19.14	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3101	231	237211GA	27,189.28	2013
Services	HHS Human Services	MOABU	ACTUALS	3101	231	237211GA	171.80	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	237211GA	542.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	237211GA	5,025.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	231	237211GA	64,460.15	2013
Health & Human							•	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	231	237213G	15,995.34	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	231	237213G	7,014.45	2013
Services	HHS Human Services	MOABU	ACTUALS	1301	231	237213G	2,966.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237213G	580.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237213G	12,016.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237213G	6,849.92	2013
Health & Human							•	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	231	237213G	10.49	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	231	238612G	278,988.70	2013
Services	HHS Human Services	MOABU	ACTUALS	1101	231	238612G	11,071.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238612G	2,049.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238612G	0.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301		238612G	29,839.37	2013
Health & Human					231		•	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1301	231	238612G	1,023.71	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	231	238612G	205,528.49	2013
Services	HHS Human Services	MOABU	ACTUALS	1401	231	238612G	9,581.35	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	238612G	2,286.30	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238612G	13,704.66	2013
Health & Human							•	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2301	231	238612G	813.40	2013
Services	HHS Human Services	MOABU	ACTUALS	3101	231	238612G	955.00	2013

Danierton	District	1126	Lada	A	F		ail of Direct Expen	
Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Human Services	MOABU	ACTUALS	3101	231	238612G	2,314.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	231	238612G	25.00	2013
Health & Human	LILIC Lluman Caminas	MOABLI	ACTUALC	2201	024	2206420	2 405 70	2012
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	231	238612G	2,495.79	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3202	231	238612G	1,352.33	2013
Services	HHS Human Services	MOABU	ACTUALS	3203	231	238612G	209.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	238612G	44.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3303	231	238612G	769.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3601	231	238612G	227.80	2013
Services	HHS Human Services	MOABU	ACTUALS	3803	231	238612G	535.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	238612G	870.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	238612G	150.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3807	231	238612G	631.25	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3808	231	238612G	619.33	2013
Services	HHS Human Services	MOABU	ACTUALS	3828	231	238612G	1,100.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	231	238612G	3,160.00	2013
Health & Human	HHS Human Services				231		,	
Services Health & Human	nno numan services	MOABU	ACTUALS	5604	231	238612G	3,382.62	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	5605	231	238612G	335.72	2013
Services	HHS Human Services	MOABU	ACTUALS	5609	231	238612G	4,857.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238613G	323,369.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238613G	9,223.21	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	231	238613G	4,648.83	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	231	238613G	23.05	2013
Services	HHS Human Services	MOABU	ACTUALS	1301	231	238613G	33,929.67	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238613G	918.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238613G	217,339.78	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	231	238613G	7,295.44	2013
Services	HHS Human Services	MOABU	ACTUALS	2101	231	238613G	2,216.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238613G	24,015.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	231	238613G	659.68	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3101	231	238613G	6,936.50	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	231	238613G	5,671.43	2013
Services	HHS Human Services	MOABU	ACTUALS	3202	231	238613G	1,104.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	238613G	267.14	2013
Health & Human								
Services	HHS Human Services	MOABU	ACTUALS	3601	231	238613G	1,332.23	2013

Donartment	Division	Unit	Ledger	Asst	Fund	Det DeptID	ail of Direct Expen	ditures Year
Department Health & Human	DIVISION	Unit	Leager	Acct	runa	Бериб	Sum Amount	rear
Services	HHS Human Services	MOABU	ACTUALS	3701	231	238613G	6,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	238613G	18,000.00	2013
Health & Human	TITIO TIUITIAIT SELVICES	MOABO	ACTUALS	3002	231	2300130	10,000.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3803	231	238613G	3,552.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	238613G	150.00	2013
Health & Human				0000		2000.00		_0.0
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3807	231	238613G	752.14	2013
neaim & numan Services	HHS Human Services	MOABU	ACTUALS	3808	231	238613G	7,031.21	2013
Health & Human					001			00.40
Services Health & Human	HHS Human Services	MOABU	ACTUALS	5603	231	238613G	2,277.60	2013
Services	HHS Human Services	MOABU	ACTUALS	1101	231	238712G	2,377.83	2013
Health & Human	LILIC I kumaan Camidaaa	MOADLI	ACTUALC	1001	004	0007400	04.40	2042
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	231	238712G	64.19	2013
Services	HHS Human Services	MOABU	ACTUALS	1301	231	238712G	269.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238712G	1,532.12	2013
Health & Human	THIO Human oct vices	WOADO	AOTOALO	1401	201	2007 120	1,002.12	2010
Services	HHS Human Services	MOABU	ACTUALS	3101	231	238712G	20,505.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3102	231	238712G	420.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	231	238712G	573.28	2013
Services	HHS Human Services	MOABU	ACTUALS	3202	231	238712G	202.16	2013
Health & Human					001	2227422	202.50	00.40
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3334	231	238712G	330.50	2013
Services	HHS Human Services	MOABU	ACTUALS	3335	231	238712G	377.08	2013
Health & Human	LILIC Lluman Caminas	MOABLI	ACTUALO	2226	224	0207400	05.00	2012
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3336	231	238712G	95.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3337	231	238712G	168.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3339	231	238712G	17.60	2013
Health & Human	THIS TIGHTAN CONTOC	MO/LDO	710107120	0000	201	2001 120	17.00	2010
Services	HHS Human Services	MOABU	ACTUALS	3701	231	238712G	2,361.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238713G	23,131.44	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3601	231	238713G	2,040.00	2013
Services	HHS Human Services	MOABU	ACTUALS	5411	231	238713G	2,280.00	2013
Health & Human	HHS Human Services	MOABU	ACTUALO	5604	224	0207420	22,482.94	2013
Services Health & Human	HID HUIIIAII SEIVICES	MOABO	ACTUALS	3004	231	238713G	22,402.94	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	231	247112G	18,413.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	247112G	483.15	2013
Health & Human	THIOT abile Health	WONDO		1201	201	2471120	400.10	2010
Services	HHS Public Health	MOABU	ACTUALS	1301	231	247112G	1,813.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	247112G	16,095.63	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1501	231	247112G	55.00	2013
Services	HHS Public Health	MOABU	ACTUALS	2201	231	247112G	4,338.89	2013
Health & Human	LILIC Dok!!- LIIII	MOADLI	ACTUALC	1101	004	0474400	40.000.00	0040
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	231	247113G	13,206.03	2013
Services	HHS Public Health	MOABU	ACTUALS	1201	231	247113G	87.91	2013
Health & Human	HHS Public Health	MOABU	ACTUALS	1301	221	247113G	1,337.41	2013
Services	THIS FUDIIC MEAILIT	IVIOADU	ACTUALS	1301	231	241 113G	1,337.41	2013

Department	Division	Unit	Lodgor	Acct	Fund		ail of Direct Expen	
Health & Human	DIVISION	Unit	Ledger	ACCI	Funa	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	1401	231	247113G	12,234.52	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	247113G	41.78	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2201	231	247113G	6,685.59	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	231	248912G	432,789.51	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248912G	19,477.39	2013
Health & Human						2400120		
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	231	248912G	206,232.71	2013
Services	HHS Public Health	MOABU	ACTUALS	1201	231	248912G	19,085.46	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248912G	794.93	2013
Health & Human	TITIO T ablic Health	WOADO	ACTUALS	1201	201	2409120	794.93	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1201	231	248912G	2,024.60	2013
Services	HHS Public Health	MOABU	ACTUALS	1301	231	248912G	45,355.58	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248912G	1,971.74	2013
Health & Human	TITIO T ablic Health	WOADO		1301	201	2409120	,	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1301	231	248912G	21,259.42	2013
Services	HHS Public Health	MOABU	ACTUALS	1401	231	248912G	324,913.26	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248912G	13,274.99	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	231	248912G	147,520.74	2013
Services	HHS Public Health	MOABU	ACTUALS	1501	231	248912G	541.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248912G	136.42	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1501	231	248912G	48.17	2013
Services	HHS Public Health	MOABU	ACTUALS	2101	231	248912G	973.43	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248912G	126.95	2013
Health & Human					201	0.400.400	100 100 51	00.40
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2201	231	248912G	430,403.51	2013
Services	HHS Public Health	MOABU	ACTUALS	2201	231	248912G	4,693.39	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	231	248912G	317.90	2013
Health & Human	LILIO Dell'e Lle elle							
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2211	231	248912G	247.55	2013
Services	HHS Public Health	MOABU	ACTUALS	2211	231	248912G	218.38	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	231	248912G	2,323.30	2013
Health & Human	LILIC Dublic Llocath	MOARII	ACTUALO	2101	024	2490420	24 426 50	2012
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3101	231	248912G	21,126.59	2013
Services	HHS Public Health	MOABU	ACTUALS	3201	231	248912G	845.03	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	248912G	1,022.36	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	231	248912G	2,236.93	2013
Health & Human					١ ۵۷	2403120		
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3303	231	248912G	22.74	2013
Services	HHS Public Health	MOABU	ACTUALS	3312	231	248912G	20.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248912G	21.64	2013
Health & Human								
Services	HHS Public Health	MOABU	ACTUALS	3334	231	248912G	2,469.40	2013

Department	Division	Unit	Ledger	Acct	Fund	DetiD	ail of Direct Expen Sum Amount	Year
Health & Human	DIVISION	Unit	Leager	ACCI	runa	рерпр	Sum Amount	rear
Services	HHS Public Health	MOABU	ACTUALS	3335	231	248912G	163.83	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	231	248912G	2,471.66	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	231	248912G	648.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	231	248912G	450.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3339	231	248912G	72.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248912G	972.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248912G	16,470.00	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3611	231	248912G	351.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3611	231	248912G	591.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3701	231	248912G	12,251.67	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3702	231	248912G	1,350.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3805	231	248912G	865.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3805	231	248912G	1,030.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3808	231	248912G	4,955.09	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248912G	578.25	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3814	231	248912G	16.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	5,247.93	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	19,131.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	2,535.29	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	1,240.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5602	231	248912G	64,301.77	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	231	248912G	18,449.30	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	231	248912G	2,221.49	2013
Health & Human	HHS Public Health	MOABU	ACTUALS	5604	231		2,419.08	2013
Services Health & Human						248912G		
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5604	231	248912G	4,839.35	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5609	231	248912G	101,553.58	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5609	231	248912G	37,938.43	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	231	248913G	376,908.92	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	231	248913G	15,634.72	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	231	248913G	198,702.32	2013
Services	HHS Public Health	MOABU	ACTUALS	1201	231	248913G	19,413.97	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248913G	1,261.57	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248913G	3,344.70	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248913G	38,825.38	2013
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Department	Division	l Init	l odgo-	A 0.04	Eund		ail of Direct Expen	
Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	1301	231	248913G	1,602.52	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248913G	21,683.03	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	231	248913G	252,312.00	2013
Services	HHS Public Health	MOABU	ACTUALS	1401	231	248913G	10,750.19	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248913G	132,440.35	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1501	231	248913G	608.68	2013
Services	HHS Public Health	MOABU	ACTUALS	1501	231	248913G	172.11	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248913G	52.21	2013
Health & Human	TITIO FUDIIC HEAIUI	WOADO	ACTUALS	1301	231	2409130	32.21	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2101	231	248913G	212.81	2013
Services	HHS Public Health	MOABU	ACTUALS	2101	231	248913G	783.55	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248913G	141.01	2013
Health & Human	TITIO T UDIIC FICAILIT	WOADO			201	2409130	141.01	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2201	231	248913G	15,780.02	2013
Services	HHS Public Health	MOABU	ACTUALS	2201	231	248913G	444.45	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248913G	2.364.83	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2208	231	248913G	300.30	2013
Services	HHS Public Health	MOABU	ACTUALS	2211	231	248913G	670.78	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	248913G	17,371.15	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3101	231	248913G	1,250.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3201	231	248913G	855.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	248913G	1.129.46	2013
Health & Human					004	0.400.400	, , , , , , ,	00.40
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3302	231	248913G	1,330.84	2013
Services	HHS Public Health	MOABU	ACTUALS	3312	231	248913G	108.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248913G	24.98	2013
Health & Human	LILIO Destriction to a little							
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3334	231	248913G	1,535.70	2013
Services	HHS Public Health	MOABU	ACTUALS	3335	231	248913G	34.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	231	248913G	1,524.88	2013
Health & Human	LILIC Dublic Locath	MOARII	ACTUALS	2227	024	248913G	529.00	2012
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3337	231	240913G	528.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3338	231	248913G	1,350.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248913G	1,383.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248913G	166.00	2013
Health & Human					۱ ۵۷	2403130		
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3611	231	248913G	117.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3612	231	248913G	12,760.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	231	248913G	15,529.56	2013
Health & Human								
Services	HHS Public Health	MOABU	ACTUALS	3702	231	248913G	1,620.00	2013

Department	Division	l ln:4	Lodger	Acat	Eund		ail of Direct Expen	
Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	3803	231	248913G	353.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248913G	9,976.13	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3808	231	248913G	25.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3828	231	248913G	900.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248913G	2,287.00	2013
Health & Human	HHS Public Health	MOADU	ACTUALC	E444	004	0400400		2042
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5411	231	248913G	8,458.18	2013
Services	HHS Public Health	MOABU	ACTUALS	5603	231	248913G	4,300.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	231	248913G	626.20	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5605	231	248913G	473.09	2013
Health & Human	TITIO Fublic Health			3003	231			2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	21,306.91	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	2,663.72	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	62,415.71	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	61,227.70	2013
Services	HHS Public Health	MOABU	ACTUALS	1201	231	253913G	11.43	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	253913G	17.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	2,456.14	2013
Health & Human	nns Public nealth	WOADU	ACTUALS	1301	231	200910G	2,450.14	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	278.30	2013
Services	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	6,645.42	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	7,608.23	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	11,984.00	2013
Services	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	1,549.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	40,164.40	2013
Health & Human	LILIC Dublic Licelth	MOADU	ACTUALC	1404	004	0500400		2042
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	37,766.05	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1501	231	253913G	51.42	2013
Services	HHS Public Health	MOABU	ACTUALS	2201	231	253913G	192.65	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	253913G	912.78	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2208	231	253913G	645.75	2013
Services	HHS Public Health	MOABU	ACTUALS	2208	231	253913G	617.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	231	253913G	1,227.31	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2301	231	253913G	77.23	2013
Services	HHS Public Health	MOABU	ACTUALS	2301	231	253913G	2,968.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	231	253913G	1,774.43	2013
Health & Human Services	HHS Dublic Health	MOABU	ACTUALS	3201	221	2530130	1 570 24	2012
Health & Human	HHS Public Health			3201	231	253913G	1,570.24	2013
Services	HHS Public Health	MOABU	ACTUALS	3202	231	253913G	32.66	2013

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Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	3203	231	253913G	223.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	253913G	221.89	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3303	231	253913G	45.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3501	231	253913G	313.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3501	231	253913G	88.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	231	253913G	79.84	2013
Health & Human	HITO PUDIIC HEAILIT	WOADO	ACTUALS	3011	231	2009100	79.04	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3702	231	253913G	1,986.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3702	231	253913G	1,986.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3712	231	253913G	298.16	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3801	231	253913G	92.90	2013
Services	HHS Public Health	MOABU	ACTUALS	3808	231	253913G	6,802.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	253913G	1,277.18	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	231	253913G	275.50	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5604	231	253913G	2,400.00	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	231	254411G	39,753.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	254411G	5,307.78	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	254411G	29,323.48	2013
Health & Human				1401	231	2344110	29,323.40	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1501	231	254411G	104.02	2013
Services	HHS Public Health	MOABU	ACTUALS	3101	231	254411G	110,235.76	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3803	231	254411G	418.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	231	2574G	619.32	2013
Health & Human		WOADO		3901	231	23740	019.32	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3901	231	2582G	457.86	2013
Services	HHS Director	MOABU	ACTUALS	1101	231	265812G	83,495.47	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265812G	36,174.86	2013
Health & Human	LILIC Director							
Services Health & Human	HHS Director	MOABU	ACTUALS	1201	231	265812G	585.98	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	1301	231	265812G	9,256.67	2013
Services	HHS Director	MOABU	ACTUALS	1301	231	265812G	4,610.45	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265812G	55,213.23	2013
Health & Human								
Services Health & Human	HHS Director	MOABU	ACTUALS	1401	231	265812G	23,249.36	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	1501	231	265812G	93.16	2013
Services	HHS Director	MOABU	ACTUALS	2201	231	265812G	22,230.80	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2203	231	265812G	40.04	2013
Health & Human								
Services Health & Human	HHS Director	MOABU	ACTUALS	3201	231	265812G	2,131.92	2013
Services	HHS Director	MOABU	ACTUALS	3203	231	265812G	976.73	2013

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Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services Health & Human	HHS Director	MOABU	ACTUALS	3303	231	265812G	29.26	2013
Services	HHS Director	MOABU	ACTUALS	3334	231	265812G	4,436.90	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3335	231	265812G	161.11	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3336	231	265812G	1,851.36	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3337	231	265812G	816.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3338	231	265812G	1,475.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3339	231	265812G	67.60	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3701	231	265812G	63.50	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3803	231	265812G	51.34	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3808	231	265812G	200.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5603	231	265812G	9,570.31	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5604	231	265812G	841.44	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265813G	61,823.82	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265813G	35,938.29	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1201	231	265813G	558.41	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265813G	6,945.87	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265813G	4,750.72	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265813G	37,667.41	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265813G	22,450.65	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265813G	20.11	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265813G	6.86	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265813G	544.91	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2211	231	265813G	478.31	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3201	231	265813G	2,085.41	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3203	231	265813G	549.80	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3601	231	265813G	381.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3814	231	265813G	85.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3828	231	265813G	20.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2101	231	265910G	(291.67)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265910G	47,093.48	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3303	231	265910G	440.63	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3701	231	265910G	3,630.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3815	231	265910G	48,712.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3828	231	265910G	2,000.00	2013

Department	Division	Unit	Lodgor	Acct	Fund		ail of Direct Expen	
Health & Human	DIVISION	Unit	Ledger	ACCI	Funa	DeptID	Sum Amount	Year
Services	HHS Director	MOABU	ACTUALS	5201	231	265910G	46,050.79	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265910G	73,931.34	2013
Health & Human							·	
Services Health & Human	HHS Director	MOABU	ACTUALS	5603	231	265910G	17,058.95	2013
Services	HHS Director	MOABU	ACTUALS	3701	231	265911G	6,930.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	231	272012G	60,759.40	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3815	241	1508G	1,000.00	2013
Services	HHS Human Services	MOABU	ACTUALS	2101	241	152010GA	826.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152310G	(2,247.70)	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1301	241	152310G	(187.52)	2013
Services	HHS Human Services	MOABU	ACTUALS	1401	241	152310G	(731.33)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152310G	2,174.76	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3203	241	152310G	75.68	2013
Services	HHS Human Services	MOABU	ACTUALS	3601	241	152310G	412.99	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152311G	24,717.36	2013
Health & Human							·	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	241	152311G	3,659.97	2013
Services	HHS Human Services	MOABU	ACTUALS	1301	241	152311G	(6,925.27)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152311G	1,000.00	2013
Health & Human	LILIO I I successi O sur de ce	MOADU	A OTUAL O	4.404	044	4500440	40.004.04	0040
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	241	152311G	19,224.34	2013
Services	HHS Human Services	MOABU	ACTUALS	1501	241	152311G	54.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152311G	841.66	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	241	152311G	37.99	2013
Health & Human	HITS HUITIAIT SELVICES	MOABO	ACTUALS	2211	241	1323116	37.99	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	241	152311G	55.91	2013
Services	HHS Human Services	MOABU	ACTUALS	3203	241	152311G	37.84	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152311G	27.00	2013
Health & Human					271			
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3601	241	152311G	736.80	2013
Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	29,999.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	56,076.79	2013
Health & Human							·	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	11,322.00	2013
Services	HHS Human Services	MOABU	ACTUALS	5604	241	152311G	1,600.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152312G	128,432.39	2013
Health & Human							·	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	241	152312G	17,346.45	2013
Services	HHS Human Services	MOABU	ACTUALS	1201	241	152312G	20,314.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152312G	332.06	2013
Health & Human								
Services	HHS Human Services	MOABU	ACTUALS	1301	241	152312G	16,548.46	2013

)onartmont	Division	Unit	Lodgor	Acct	Fund	DetiD	ail of Direct Expen	ditures Year
Department Health & Human	DIVISION	Unit	Ledger	Acct	runa	рерир	Sum Amount	rear
Services	HHS Human Services	MOABU	ACTUALS	1301	241	152312G	1,986.90	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152312G	86,260.33	2013
lealth & Human	TITIO Human Dervices	MOADO	ACTUALO	1401	241	1020120	00,200.55	2013
Services	HHS Human Services	MOABU	ACTUALS	1401	241	152312G	10,557.68	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152312G	1,392.75	2013
lealth & Human			, 10 1 0 / 120			.020.20	.,0020	_0.0
Services	HHS Human Services	MOABU	ACTUALS	1501	241	152312G	50.85	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152312G	1,622.91	2013
lealth & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2201	241	152312G	102.11	2013
Services	HHS Human Services	MOABU	ACTUALS	2208	241	152312G	554.09	2013
lealth & Human		MOABU	A OTUAL O	0.404	044	4500400	5.40	0040
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3101	241	152312G	5.40	2013
Services	HHS Human Services	MOABU	ACTUALS	3201	241	152312G	304.85	2013
Health & Human	HHS Human Services	MOABU	ACTUALS	3202	241	152312G	1.10	2013
Services Health & Human	HH3 Hullian Services	MOABO	ACTUALS	3202	241	1323126	1.10	2013
Services	HHS Human Services	MOABU	ACTUALS	3203	241	152312G	237.24	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	3302	241	152312G	5.20	2013
lealth & Human	THIO Haman Oct vices	WOADO	AOTOALO	0002	271	1020120	3.20	2010
Services	HHS Human Services	MOABU	ACTUALS	3312	241	152312G	81.00	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152312G	3.80	2013
lealth & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3601	241	152312G	4,040.28	2013
Services	HHS Human Services	MOABU	ACTUALS	3612	241	152312G	200.00	2013
lealth & Human				.=	0.1.1	4500400	0.400.00	00.46
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3702	241	152312G	8,192.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3801	241	152312G	174.00	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	152312G	4,338.96	2013
lealth & Human	HH3 Hullian Services	MOABO	ACTUALS	3002	241	1323126	4,336.90	2013
Services	HHS Human Services	MOABU	ACTUALS	3803	241	152312G	909.48	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	305,140.82	2013
lealth & Human	THIS TIGHTAN CONTOCC	MONDO	TOTOTLO	0010	2-71	1020120	000, 140.02	2010
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	11,182.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	3,687.04	2013
lealth & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	20,150.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3828	241	152312G	199.00	2013
lealth & Human	LILIC Llumana Camidana	MOADLI	ACTUALO	F000	044	4500400	F 750 40	2042
Services Health & Human	HHS Human Services	MOABU	ACTUALS	5603	241	152312G	5,753.49	2013
Services	HHS Human Services	MOABU	ACTUALS	1101	241	152313G	73,151.57	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152313G	4,088.69	2013
lealth & Human	TITIO TIUITIAIT GETVICES	MOADO	ACTUALO	1201	241	1020100	4,000.09	2010
Services	HHS Human Services	MOABU	ACTUALS	1301	241	152313G	15,076.86	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152313G	49,241.76	2013
lealth & Human								
Services	HHS Human Services	MOABU	ACTUALS	1501	241	152313G	50.31	2013
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152313G	51.66	2013
							00	
lealth & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152313G	52.44	2013

Department	Division	l lmit	l adess	A = = +	E d		ail of Direct Expen	
Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Human Services	MOABU	ACTUALS	3203	241	152313G	36.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152313G	13.16	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3601	241	152313G	700.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3802	241	152313G	1,361.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	15233G	12.15	2013
Health & Human	LILIC Llumana Caminas	MOADLI	ACTUALC	0404	244	450000	270.20	2042
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2101	241	15239G	379.39	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3201	241	15239G	95.64	2013
Services	HHS Human Services	MOABU	ACTUALS	3203	241	15239G	34.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	241	15239G	20.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2101	241	152410G	64.54	2013
Services	HHS Human Services	MOABU	ACTUALS	1101	241	152411G	28,736.32	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152411G	674.32	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152411G	3,353.44	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	241	152411G	18,811.85	2013
Services	HHS Human Services	MOABU	ACTUALS	3815	241	152411G	16,433.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152412G	17,890.54	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152412G	5,077.84	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	241	152412G	10,410.08	2013
Services	HHS Human Services	MOABU	ACTUALS	2101	241	152412G	411.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	241	152412G	259.44	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2209	241	152412G	58.39	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2211	241	152412G	37.99	2013
Services	HHS Human Services	MOABU	ACTUALS	3201	241	152412G	104.88	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152412G	36.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152412G	24.89	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3702	241	152412G	4,096.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3815	241	152412G	78,366.73	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152413G	100.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	15247G	8,570.36	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	241	15249G	5,671.12	2013
Services	HHS Human Services	MOABU	ACTUALS	1301	241	15249G	654.30	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	15249G	2,865.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15249G	312.01	2013
Health & Human								
Services	HHS Human Services	MOABU	ACTUALS	2201	241	15249G	159.96	2013

Harring Harr	Department	Division	Unit	Ledger	Acct	Fund	Det DeptID	ail of Direct Expen Sum Amount	ditures Year
Health & Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2014 201	Health & Human	DIVISION	Offic	Leager	ACCI	ruliu	Берш	Sulli Alliount	rear
Services HHS Human Services MOABU ACTUALS 3828 241 15249G 600.00 2013 FIRST HUMAN Services MOABU ACTUALS 4105 241 15295G 88,000.00 2013 FIRST HUMAN Services MOABU ACTUALS 4111 241 15295G 88,833.60 2013 FIRST HUMAN Services MOABU ACTUALS 3111 241 15295G 88,833.60 2013 FIRST HUMAN Services MOABU ACTUALS 3111 241 15295G 88,833.60 2013 FIRST HUMAN Services MOABU ACTUALS 3111 241 15295G 88,833.60 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3110 241 233411G (51.95) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3101 241 233411G (51.95) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3101 241 233411G (2.044.46) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3501 241 233411G (2.044.47) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (2.044.47) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374.00) 2013 FIRST HUMAN SERVICES MOABU ACTUALS 3701 241 233411G (374	Services	HHS Human Services	MOABU	ACTUALS	3815	241	15249G	2,000.00	2013
Services HHS Human Services MOABU ACTUALS 4105 241 15295G 88,800,000 2013 16411	Services	HHS Human Services	MOABU	ACTUALS	3828	241	15249G	600.00	2013
Services HHS Human Services MOABU ACTUALS 3111 241 15295C 88,833.60 2013	Services	HHS Human Services	MOABU	ACTUALS	4105	241	15295G	88,000.00	2013
Services HHS Human Services MOABU ACTUALS 3814 241 1591G 1,109.00 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 2201 241 233411G (51.95) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G (2.044.46) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G (70.00 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G (374.00) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G (374.00) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3802 241 233411G (374.00) 2013 Fereight A Human Services Health A Human Services Health A Human Services HHS Human Services MOABU ACTUALS 3604 241 233411G (374.00) 2013 Fereight A Human Services Health A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (374.00) 2013 Fereight A Human Services Health A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (56.51) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (56.51) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (56.51) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (57.08.06) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (56.51) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (56.51) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233411G (56.51) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233412G (56.51) 2013 Fereight A Human Services HHS Human Services MOABU ACTUALS 3601 241 233412G (Services	HHS Human Services	MOABU	ACTUALS	4111	241	15295G	88,833.60	2013
Services HHS Human Services MOABU ACTUALS 3501 241 233411G (2,044.46) 2013 Realth 8 Human Services HHS Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G 357.00 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G 70.00 2013 Realth 8 Human Services HHS Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G 70.00 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G 19,539.81 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G (374.00) 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3802 241 233411G (374.00) 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3802 241 233411G (646.51) 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 5604 241 233411G (646.51) 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3601 241 233412G 51.95 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233412G 20.445.08 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233412G 33.517.52 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233412G 33.517.52 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233412G 33.517.52 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 233612G 37.716 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 236912G 2.438.00 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS 3701 241 236912G 2.438.00 2013 Realth 8 Human Services HHS Human Services MOABU ACTUALS	Services	HHS Human Services	MOABU	ACTUALS	3814	241	1591G	1,109.00	2013
Services HHS Human Services HHS Human Services MOABU ACTUALS 3101 241 233411G 20,435.00 2013 Services HHS Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G (2,044.46) 2013 Services HHS Human Services HHS Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G 357.00 2013 Services HHS Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G 357.00 2013 Services HHS Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G 700.00 2013 Services HHS Human Services HHS Human Services MOABU ACTUALS 3701 241 233411G 19,539.81 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233411G (374.00) 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233411G (374.00) 2013 Services HHS Human Services MOABU ACTUALS 3802 241 233411G (374.00) 2013 Services HHS Human Services MOABU ACTUALS 3802 241 233411G (374.00) 2013 Services HHS Human Services MOABU ACTUALS 5604 241 233411G (646.51) 2013 Services HHS Human Services MOABU ACTUALS 5609 241 233411G (646.51) 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 51.95 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 646.51 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 576.68 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 646.51 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 646.51 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 646.51 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 646.51 2013 Services HHS Human Services MOABU ACTUALS 3701 241 233412G 646.51 2013 Services HHS Human Services MOABU ACTUALS 3701 241 236912G 37.716 2013 Services HHS Human Services MOABU ACTUALS 3701	Services	HHS Human Services	MOABU	ACTUALS	2201	241	233411G	(51.95)	2013
HIS Human Services	Services	HHS Human Services	MOABU	ACTUALS	3101	241	233411G	20,435.00	2013
HIS Human Services HHS Human Services HHS Human Services HHS Human Services HHS Human Services MOABU ACTUALS 3501 241 233411G 357.00 2013	Services	HHS Human Services	MOABU	ACTUALS	3501	241	233411G	(2,044.46)	2013
Services HHS Human Services MOABU ACTUALS 3501 241 233411G 357.00 2013 20	Services	HHS Human Services	MOABU	ACTUALS	3501	241	233411G	2,247.46	2013
Services HHS Human Services MOABU ACTUALS 3701 241 233411G 700.00 2013 2013 2015 20	Services	HHS Human Services	MOABU	ACTUALS	3501	241	233411G	357.00	2013
HIS Human Services	Services	HHS Human Services	MOABU	ACTUALS	3701	241	233411G	700.00	2013
HHS Human Services HHS Hum	Services	HHS Human Services	MOABU	ACTUALS	3701	241	233411G	4,470.00	2013
HHS Human Services	Services	HHS Human Services	MOABU	ACTUALS	3701	241	233411G	19,539.81	2013
HHS Human Services HHS Human Services MOABU ACTUALS 3802 241 233411G 374.00 2013 2014 2015 2014 2015 2014 2015 2015 2014 2015	Services	HHS Human Services	MOABU	ACTUALS	3802	241	233411G	(374.00)	2013
HHS Human Services HHS Human Services MOABU ACTUALS 5604 241 233411G (646.51) 2013 46alth & Human Services HHS Human Services MOABU ACTUALS 5609 241 233411G 1,904.00 2013 201	Services	HHS Human Services	MOABU	ACTUALS	3802	241	233411G	374.00	2013
Services HHS Human Services MOABU ACTUALS 5609 241 233411G 1,904.00 2013	Services	HHS Human Services	MOABU	ACTUALS	5604	241	233411G	(646.51)	2013
HIS Human Services HHS Human Services MOABU ACTUALS 2201 241 233412G 51.95 2013	Services	HHS Human Services	MOABU	ACTUALS	5609	241	233411G	1,904.00	2013
Health & Human Services	Services	HHS Human Services	MOABU	ACTUALS	2201	241	233412G	51.95	2013
HHS Human Services HHS Human Services MOABU ACTUALS 3501 241 233412G 576.68 2013	Services	HHS Human Services	MOABU	ACTUALS	3101	241	233412G	46,740.00	2013
Health & Human Services HHS Human Services MOABU ACTUALS 3601 241 233412G 50.00 2013	Services	HHS Human Services	MOABU	ACTUALS	3501	241	233412G	576.68	2013
Health & Human Heal	Services	HHS Human Services	MOABU	ACTUALS	3601	241	233412G	50.00	2013
Health & Human Services Health & Human S	Services	HHS Human Services	MOABU	ACTUALS	3701	241	233412G	20,445.08	2013
Health & Human Human Services MOABU ACTUALS 3101 241 236912G 33,517.52 2013 46alth & Human Services HHS Human Services MOABU ACTUALS 1101 241 236912G 33,517.52 2013 46alth & Human Services HHS Human Services MOABU ACTUALS 1101 241 236913G 2,438.00 2013 49,743.44 2013 49,	Services	HHS Human Services	MOABU	ACTUALS	5604	241	233412G	646.51	2013
Health & Human Services HHS Human Services HOABU ACTUALS 1201 241 236913G 514.92 2013	Services	HHS Human Services	MOABU	ACTUALS	3101	241	236113G	75,080.67	2013
Health & Human Human Services MOABU ACTUALS 1201 241 236912G 377.16 2013 2014 236912G 377.16 2013 2014 236912G 4,176.15 2013 2014 236912G 4,176.15 2013 2014 236912G 4,176.15 2013 2014 236912G 4,176.15 2013 2014 236912G 26,953.24 2013 2014 236912G 26,953.24 2013 2014 236912G 26,953.24 2013 2014 236912G 2013 2014 2015	Services	HHS Human Services	MOABU	ACTUALS	1101	241	236912G	33,517.52	2013
Health & Human Human Services MOABU ACTUALS 1301 241 236912G 4,176.15 2013	Services	HHS Human Services	MOABU	ACTUALS	1201	241	236912G	377.16	2013
Health & Human Human Services MOABU ACTUALS 1401 241 236912G 26,953.24 2013	Services	HHS Human Services	MOABU	ACTUALS	1301	241	236912G	4,176.15	2013
Health & Human Heal	Services	HHS Human Services	MOABU	ACTUALS	1401	241	236912G	26,953.24	2013
Services HHS Human Services MOABU ACTUALS 3201 241 236912G 90.36 2013 Health & Human HHS Human Services MOABU ACTUALS 3612 241 236912G 2,438.00 2013 Health & Human HHS Human Services MOABU ACTUALS 1101 241 236913G 49,743.44 2013 Health & Human HHS Human Services MOABU ACTUALS 1201 241 236913G 514.92 2013 Health & Human HHS Human Health & Human 49,743.44 2013 49,743.44 2013	Services	HHS Human Services	MOABU	ACTUALS	1501	241	236912G	0.73	2013
Services HHS Human Services MOABU ACTUALS 3612 241 236912G 2,438.00 2013 Health & Human HHS Human Services MOABU ACTUALS 1101 241 236913G 49,743.44 2013 Health & Human HHS Human Services MOABU ACTUALS 1201 241 236913G 514.92 2013 Health & Human Health & Human Health & Human 49,743.44 2013 2013	Services	HHS Human Services	MOABU	ACTUALS	3201	241	236912G	90.36	2013
Services HHS Human Services MOABU ACTUALS 1101 241 236913G 49,743.44 2013 Health & Human Services HHS Human Services MOABU ACTUALS 1201 241 236913G 514.92 2013 Health & Human	Services	HHS Human Services	MOABU	ACTUALS	3612	241	236912G	2,438.00	2013
Services HHS Human Services MOABU ACTUALS 1201 241 236913G 514.92 2013 Health & Human	Services	HHS Human Services	MOABU	ACTUALS	1101	241	236913G	49,743.44	2013
	Services	HHS Human Services	MOABU	ACTUALS	1201	241	236913G	514.92	2013
·		HHS Human Services	MOABU	ACTUALS	1301	241	236913G	6,040.47	2013

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Department Health & Human	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Services	HHS Human Services	MOABU	ACTUALS	1401	241	236913G	36,930.70	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	236913G	40.50	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2201	241	236913G	636.36	2013
Services	HHS Human Services	MOABU	ACTUALS	3201	241	236913G	195.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	241	236913G	11,343.78	2013
Health & Human					0.14			
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1101	241	23708G	43,578.87	2013
Services	HHS Human Services	MOABU	ACTUALS	1101	241	23708G	30,804.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	23708G	94,050.00	2013
Health & Human	LILIC Lluman Caminas	MOADLI	ACTUALC	1001	044	007000	2 205 50	2042
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1201	241	23708G	2,295.58	2013
Services	HHS Human Services	MOABU	ACTUALS	1201	241	23708G	880.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	23708G	6,152.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	23708G	2,805.37	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	1401	241	23708G	29,402.16	2013
Services	HHS Human Services	MOABU	ACTUALS	1401	241	23708G	33,887.47	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	23708G	39,890.58	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	2101	241	23708G	11.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3101	241	23708G	48,861.56	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	23708G	111.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	241	23708G	2,361.90	2013
Health & Human	TITIO TIUITIAIT GELVICES	MOABO	ACTUALS	3334	241	237000	2,301.90	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3334	241	23708G	2,158.90	2013
Services	HHS Human Services	MOABU	ACTUALS	3335	241	23708G	162.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	241	23708G	2,555.02	2013
Health & Human							,	
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3336	241	23708G	530.21	2013
Services	HHS Human Services	MOABU	ACTUALS	3337	241	23708G	710.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	241	23708G	648.00	2013
Health & Human								
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3338	241	23708G	990.00	2013
Services Health & Human	HHS Human Services	MOABU	ACTUALS	3338	241	23708G	1,075.00	2013
Services	HHS Human Services	MOABU	ACTUALS	3601	241	23708G	22.50	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2101	241	246313G	0.10	2013
Health & Human	TITIO DIFECTOR	MOABO		2101	241	2403130	0.10	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	2201	241	246313G	3,090.00	2013
Services	HHS Director	MOABU	ACTUALS	3303	241	246313G	344.90	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5603	241	246313G	565.00	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	241	249312G	176,118.63	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	241	249312G	33,711.77	2013

Donartmont	Division	Unit	Lodger	Acct	Fund		ail of Direct Expen Sum Amount	
Department Health & Human	DIVISION	Unit	Ledger	ACCI	Funa	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	1201	241	249312G	3,145.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	241	249312G	571.81	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1301	241	249312G	22,552.31	2013
Services	HHS Public Health	MOABU	ACTUALS	1301	241	249312G	3,237.66	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	249312G	121,468.92	2013
Health & Human					2-71	2400120	·	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	241	249312G	27,549.39	2013
Services	HHS Public Health	MOABU	ACTUALS	1501	241	249312G	119.49	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	241	249312G	63.41	2013
Health & Human							05.41	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	2201	241	249312G	50,901.08	2013
Services	HHS Public Health	MOABU	ACTUALS	3302	241	249312G	351.03	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	241	249312G	18.86	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3334	241	249312G	711.93	2013
Services	HHS Public Health	MOABU	ACTUALS	3337	241	249312G	768.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	241	249312G	(31.50)	2013
Health & Human							, ,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3808	241	249312G	12,277.99	2013
Services	HHS Public Health	MOABU	ACTUALS	3828	241	249312G	12.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	241	249312G	30.00	2013
Health & Human	LILIO Dell'e Lle elle	MOARII	A O T. I A I O	5000	044	0400400	0.000.00	0040
Services Health & Human	HHS Public Health	MOABU	ACTUALS	5603	241	249312G	2,886.66	2013
Services	HHS Public Health	MOABU	ACTUALS	1101	241	249313G	91,055.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	241	249313G	878.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	249313G	11,601.81	2013
Health & Human	TITIS Fublic Health	WOADO	ACTUALS	1301	241	2493130	11,001.01	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1401	241	249313G	52,122.72	2013
Services	HHS Public Health	MOABU	ACTUALS	1501	241	249313G	14.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	241	249313G	61,344.27	2013
Health & Human							·	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3101	241	249313G	1,000.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3302	241	249313G	288.80	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	241	249313G	13.48	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3334	241	249313G	1,521.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3335	241	249313G	80.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	241	249313G	1,443.34	2013
Health & Human	HUQ Dublic Uselth	MOVELL			244		480.00	2042
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3337	241	249313G	400.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	3338	241	249313G	330.00	2013
Services	HHS Public Health	MOABU	ACTUALS	3808	241	249313G	12,511.99	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	253912G	64.66	2013
OCI VICES	TITIS FUDIIC HEALCH	IVIOADU	ACTUALS	1301	24 I	2008120	04.00	2013

	Detail of Direct Expenditures											
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year				
Health & Human Services Health & Human	HHS Public Health	MOABU	ACTUALS	1101	241	255012G	11,911.05	2013				
Services Health & Human	HHS Public Health	MOABU	ACTUALS	1301	241	255012G	1,363.57	2013				
Services	HHS Public Health	MOABU	ACTUALS	1401	241	255012G	6,914.82	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	241	255012G	253.61	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	241	255012G	286.28	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	241	255012G	7,526.40	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	241	255012G	10.00	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3814	241	255012G	10.00	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	256011G	2,691.34	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	256011G	265.15	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	256011G	1,615.32	2013				
Health & Human		MOABU					,					
Services Health & Human	HHS Administration		ACTUALS	2201	261	22118G	200.00	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	3712	261	22118G	1,622.10	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	3808	261	22118G	68.78	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	5604	261	22118G	1,529.92	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	3101	261	2251G	255.00	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	3601	261	2251G	(55.00)	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	1101	261	22611G	958.19	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	1101	261	22611G	5,263.97	2013				
Services Health & Human	HHS Administration	MOABU	ACTUALS	1201	261	22611G	257.24	2013				
Services	HHS Administration	MOABU	ACTUALS	1301	261	22611G	86.47	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	261	22611G	421.21	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	261	22611G	676.81	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	261	22611G	3,570.17	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	261	22611G	270.00	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	3302	261	22611G	157.50	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	3701	261	22611G	85.00	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	3814	261	22611G	94.78	2013				
Health & Human Services	HHS Administration	MOABU	ACTUALS	3814	261	22611G	50.82	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	261	255113G	4,955.59	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	261	255113G	576.72	2013				
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	261	255113G 255113G	3,143.16	2013				
GEI VICES	TITIO FUDIIC FIEAIUI	IVIOADU	ACTUALS	1401	201	2001100 _	3, 143. 10	. 2013				

21,685,712.58

	Detail of IGC Expenditures (Direct and Indirect)										
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year		
Health & Human Services Health & Human	HHS Director	MOABU	ACTUALS	6022	I	101	2110	1,542.74	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6023	I	101	2110	26,396.84	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6026	I	101	2110	7,728.14	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6029	I	101	2110	2,578.38	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6031	I	101	2110	24,499.13	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6037	I	101	2110	16,317.39	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6048	I	101	2110	274,657.34	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6049	I	101	2110	2,895.67	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6061	I	101	2110	866.13	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6064	I	101	2110	16,150.50	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6073	I	101	2110	65,222.20	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6076	I	101	2110	3,624.76	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6079	I	101	2110	253,679.41	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6080	I	101	2110	27,392.90	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6081	I	101	2110	7,721.87	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6085	D	101	2110	84,773.61	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6088	I	101	2110	14,476.95	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6089	I	101	2110	32,771.08	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6091	I	101	2110	11,000.46	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6094	I	101	2110	5,914.91	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6095	I	101	2110	19,776.42	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6100	I	101	2110	6,980.91	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6103	I	101	2110	29,444.19	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6104	I	101	2110	18,434.98	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6105	I	101	2110	5,183.66	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6107	I	101	2110	8,881.46	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6109	I	101	2110	15,711.99	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6110	I	101	2110	94,412.46	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6145	D	101	2110	52.05	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	D	101	2110	4,439.26	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6181	I	101	2110	25,241.20	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6198	I	101	2110	13,212.40	2013		
Services Health & Human	HHS Director	MOABU	ACTUALS	6222	I	101	2110	18,879.68	2013		
Services	HHS Director	MOABU	ACTUALS	6668	I	101	2110	1,042,450.10	2013		

Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	ditures (Direct and Ir	Year
Health & Human			-						
Services Health & Human	HHS Director	MOABU	ACTUALS	6971	I	101	2110	26,540.93	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6972	1	101	2110	10,731.54	2013
Services	HHS Director	MOABU	ACTUALS	6973	1	101	2110	24,152.73	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6974	1	101	2110	18,651.72	2013
Health & Human Services Health & Human	HHS Director	MOABU	ACTUALS	6975	1	101	2110	70,505.95	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6145	D	101	2120	11.60	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	D	101	2120	1,012.79	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6211	I	101	2120	23,296.29	2013
Services Health & Human	HHS Director HHS	MOABU	ACTUALS	6222	I	101	2120	3,834.93	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6086	I	101	2210	2,088.29	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6145	D	101	2210	111.86	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6147	D	101	2210	9,539.53	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6211	I	101	2210	559,111.24	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6222	I	101	2210	2,949.96	2013
Services	Administration	MOABU	ACTUALS	6774	- 1	101	2210	13,303.66	2013
Health & Human Services Health & Human	HHS Administration HHS	MOABU	ACTUALS	6145	D	101	2220	57.28	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6147	D	101	2220	4,888.46	2013
Services	Administration	MOABU	ACTUALS	6221	- 1	101	2220	276,546.62	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	D	101	2240	64,064.97	2013
Health & Human Services Health & Human	HHS Administration HHS	MOABU	ACTUALS	6145	D	101	2240	114.55	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6147	D	101	2240	9,803.94	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6221	I	101	2240	1,106,186.54	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6222	I	101	2240	52,214.10	2013
Services	Administration HHS	MOABU	ACTUALS	6562	I	101	2240	16,296.00	2013
Health & Human Services	Administration HHS	MOABU	ACTUALS	6001	D	101	2250	1,117.24	2013
Health & Human Services Health & Human	Administration HHS	MOABU	ACTUALS	6222	I	101	2250	36,579.37	2013
Services Health & Human	Administration HHS Human	MOABU	ACTUALS	6222	I	101	2270	2,359.96	2013
Services	Services	MOABU	ACTUALS	6145	D	101	2320	38.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2320	3,300.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6211	1	101	2320	1,630,741.12	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2320	14,159.76	2013
Health & Human Services Health & Human	HHS Human Services HHS Human	MOABU	ACTUALS	6224	I	101	2320	1,237,042.61	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6774	I	101	2320	13,303.66	2013
Services	Services	MOABU	ACTUALS	6145	D	101	2330	46 52	2013

MOABU ACTUALS 6145 D

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Services

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Department	Division	l lmi4	Ladaar	Asst	D/I			ditures (Direct and Ir	
Department Health & Human	Division HHS Human	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Services	Services	MOABU	ACTUALS	6145	D	101	2330	5.76	2013
Health & Human	HHS Human	MOADU	ACTUALC	0445	_	101	0000	4.00	2042
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	101	2330	1.20	2013
Services	Services	MOABU	ACTUALS	6147	D	101	2330	3,939.07	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2330	494.08	2013
Health & Human	HHS Human	WOADO	ACTUALO	0147	D	101	2550	494.00	2013
Services Health & Human	Services	MOABU	ACTUALS	6147	D	101	2330	103.34	2013
Services	HHS Human Services	MOABU	ACTUALS	6222	ı	101	2330	8,554.85	2013
Health & Human	HHS Human	MOADU	A OTUAL O	0000		404	0000	500 544 75	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6232	I	101	2330	506,514.75	2013
Services	Services	MOABU	ACTUALS	6001	D	101	2350	1,934.04	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	1	101	2350	4,719.91	2013
Health & Human	HHS Human	WOADO		OZZZ		101	2000	4,710.01	2010
Services	Services	MOABU	ACTUALS	6232	I	101	2350	868,311.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2360	33.75	2013
Health & Human	HHS Human	140 4 5 1 1	A OT!!A! O	0447	_	404	0000	0.000.00	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	D	101	2360	2,880.09	2013
Services	Services	MOABU	ACTUALS	6222	- 1	101	2360	17,404.71	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6241	ı	101	2360	225,633.23	2013
Health & Human	HHS Human			0241		101	2000	220,000.20	2010
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	101	2380	1.66	2013
Services	Services	MOABU	ACTUALS	6147	D	101	2380	139.92	2013
Health & Human	HHS Human	MOABLI	ACTUALC	0000		101	0200	0.404.00	2042
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6222	I	101	2380	6,194.89	2013
Services	Services	MOABU	ACTUALS	6666	I	101	2380	7,587.99	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	1	101	2380	7,830.93	2013
Health & Human	HHS Human							•	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	101	2390	14.03	2013
Services	Services	MOABU	ACTUALS	6147	D	101	2390	1,021.26	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	1	101	2390	8,849.83	2013
Health & Human	HHS Human	WOADO	ACTUALS	0222	'	101	2390	0,049.03	2013
Services	Services	MOABU	ACTUALS	6241	I	101	2390	406,139.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2410	30.60	2013
Health & Human		MOADU	A OTUAL O	0447	_	404	0440	0.000.00	0040
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	101	2410	2,632.90	2013
Services	HHS Public Health	MOABU	ACTUALS	6211	I	101	2410	302,851.93	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	ı	101	2410	20,944.66	2013
Health & Human								•	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6224	I	101	2410	229,736.48	2013
Services	HHS Public Health	MOABU	ACTUALS	6562	I	101	2410	2,375.00	2013
Health & Human	LILC Dublic Health	MOARII	ACTUALS	6774		101	2410	12 202 67	2012
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6774	ı	101	2410	13,303.67	2013
Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2430	54.61	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2430	4,689.17	2013
Health & Human								•	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6222	I	101	2430	12,094.79	2013
Services	HHS Public Health	MOABU	ACTUALS	6232	- 1	101	2430	940.670.24	2013

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940,670.24 2013

HHS Public Health MOABU ACTUALS 6232

Services

						Deta	ail of IGC Expe	nditures (Direct and In	ndirect)
Department Health & Human	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6222	I	101	2450	26,549.55	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6232	I	101	2450	651,233.24	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	51.67	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	23.68	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	4.81	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	39.35	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	4,222.58	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	2,094.84	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	401.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	3,597.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2460	65,488.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2520	19.60	2013
Health & Human Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	101	2520	1,669.13	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	101	2560	219.57	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2560	18,736.94	2013
Health & Human Services Health & Human	HHS Public Health	MOABU	ACTUALS	6222	I	101	2560	37,169.35	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6224	I	101	2560	176,720.38	2013
Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2610	5,014.92	2013
Health & Human Services Health & Human	HHS Administration HHS	MOABU	ACTUALS	6145	D	101	2620	(1.25)	2013
Services	Administration	MOABU	ACTUALS	6147	D	101	2620	10.84	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6668	I	101	2620	7,090.35	2013
Health & Human Services Health & Human	HHS Human Services HHS Human	MOABU	ACTUALS	6145	D	101	2710	26.91	2013
Services	Services	MOABU	ACTUALS	6147	D	101	2710	2,299.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6211	I	101	2710	23,296.29	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	ı	101	2710	50,149.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	ı	101	2710	17,672.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6562	ı	101	2710	15,364.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	ı	101	2720	1,474.98	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	232112G	18.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	232112G	1,520.87	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	ı	231	232112G	8,957.95	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	ı	231	232112G	8,957.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	232113G	19.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	232113G	1,701.16	2013

Detail of IGC Expenditures ((Direct and Indirect))
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								enditures (Direct and In	
Department Health & Human	Division HHS Human	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Services	Services	MOABU	ACTUALS	6222	1	231	232113G	1,190.43	2013
Health & Human	HHS Human							.,	
Services	Services	MOABU	ACTUALS	6222	I	231	232113G	1,190.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	1	231	232113G	1.019.92	2013
Health & Human	HHS Human	WOADO	ACTUALO	0230	'	201	2321130	1,019.92	2013
Services	Services	MOABU	ACTUALS	6290	- 1	231	232113G	1,019.91	2013
Health & Human	HHS Human Services	MOABU	ACTUALS	0000		231	2224420	40,000,00	2042
Services Health & Human	HHS Human	MOABU	ACTUALS	6923	I	231	232113G	10,000.00	2013
Services	Services	MOABU	ACTUALS	6923	- 1	231	232113G	3,772.00	2013
Health & Human	HHS Human				_			4 0=0 =0	0010
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6085	D	231	233312G	1,072.50	2013
Services	Services	MOABU	ACTUALS	6145	D	231	233312G	176.79	2013
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6147	D	231	233312G	14,837.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	1	231	233312G	56,272.31	2013
Health & Human	HHS Human	WO LDO		OLLL	•	20.	2000.20	00,272.01	2010
Services	Services	MOABU	ACTUALS	6222	I	231	233312G	432.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	1	231	233312G	56,272.31	2013
Health & Human	HHS Human	IVIOADO	ACTUALS	0232	'	231	233312G	30,272.31	2013
Services	Services	MOABU	ACTUALS	6232	- 1	231	233312G	432.08	2013
Health & Human	HHS Human	MOADU	A CTUAL C	0445	_	004	2222420	447.40	2042
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	231	233313G	147.49	2013
Services	Services	MOABU	ACTUALS	6147	D	231	233313G	12,924.76	2013
Health & Human	HHS Human								
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6222	I	231	233313G	7,493.98	2013
Services	Services	MOABU	ACTUALS	6232	1	231	233313G	7,493.98	2013
Health & Human	HHS Human							,	
Services	Services	MOABU	ACTUALS	6923	I	231	233313G	69,391.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6224	1	231	234912G	27,912.00	2013
Health & Human	HHS		710107120	OLL !	•	201	2010120	27,012.00	2010
Services	Administration	MOABU	ACTUALS	6224	I	231	234913G	11,407.73	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6923	1	231	234913G	23,952.00	2013
Health & Human	HHS Human	IVIOADU	ACTUALS	0923		231	234913G	23,932.00	2013
Services	Services	MOABU	ACTUALS	6923	1	231	2367G	0.67	2013
Health & Human	HHS Human	MOARII	A OTUAL O	0445	_	004	0000400	40.00	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	231	236812G	10.23	2013
Services	Services	MOABU	ACTUALS	6145	D	231	236812G	4.06	2013
Health & Human	HHS Human			o=	_			0.40.00	00.40
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	D	231	236812G	843.88	2013
Services	Services	MOABU	ACTUALS	6147	D	231	236812G	334.82	2013
Health & Human	HHS Human								
Services	Services HHS Human	MOABU	ACTUALS	6923	ı	231	236812G	(239.75)	2013
Health & Human Services	Services	MOABU	ACTUALS	6145	D	231	236813G	10.52	2013
Health & Human	HHS Human			0.10	_				
Services	Services	MOABU	ACTUALS	6145	D	231	236813G	1.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	236813G	1,077.34	2013
Health & Human	HHS Human	MOADO	ACTOALO	0171	0	201	2000100	1,077.04	2010
Services	Services	MOABU	ACTUALS	6147	D	231	236813G	88.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	ı	231	2369G	0.37	2013
Health & Human	HHS Human	IVIOADU	ACTUALS	0323	ı	231	23090	0.37	2013
Services	Services	MOABU	ACTUALS	6668	I	231	2372G	(0.76)	2013
Health & Human	HHS Human	MOADLI	ACTUALO	6145	Г	004	00704404	F 00	2042
Services	Services	MOABU	ACTUALS	6145	D	231	237211GA	5.08	2013

Detail of IGC Expenditures (Direct and Indirect)

Damantonant	Division	I I m i 4	Ladaan	A 4	D/I			enditures (Direct and In	
Department Health & Human	Division HHS Human	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Services	Services	MOABU	ACTUALS	6145	D	231	237211GA	2.88	2013
Health & Human	HHS Human	MOABU	A OT!!A! O	0445	_	004	00704404	4 500 00	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	231	237211GA	1,506.69	2013
Services	Services	MOABU	ACTUALS	6147	D	231	237211GA	384.37	2013
Health & Human	HHS Human	MOADU	A CTUAL C	0447	_	004	22724404	242.50	2042
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	D	231	237211GA	213.59	2013
Services	Services	MOABU	ACTUALS	6147	D	231	237211GA	1,539.96	2013
Health & Human	HHS Human Services	MOARII	ACTUALS	6115	Ь	224	237213G	6.05	2013
Services Health & Human	HHS Human	MOABU	ACTUALS	6145	D	231	23/213G	6.85	2013
Services	Services	MOABU	ACTUALS	6145	D	231	237213G	3.14	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237213G	599.74	2013
Health & Human	HHS Human	IVIOADO	ACTUALS	0147	D	231	2372130	399.74	2013
Services	Services	MOABU	ACTUALS	6147	D	231	237213G	275.64	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	1	231	2376G	(0.05)	2013
Health & Human	HHS Human	WOADO	AOTOALO	0121		201	20700	(0.03)	2010
Services	Services	MOABU	ACTUALS	6224	I	231	2377G	(0.49)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	1	231	2378G	(0.28)	2013
Health & Human	HHS Human				•			(0.20)	
Services	Services	MOABU	ACTUALS	6121	I	231	2382G	(0.76)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	1	231	2384G	1.74	2013
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6145	D	231	238612G	122.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238612G	4.68	2013
Health & Human	HHS Human				_				
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	D	231	238612G	10,199.13	2013
Services	Services	MOABU	ACTUALS	6147	D	231	238612G	387.11	2013
Health & Human	HHS Human							04.050.04	0010
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6227	I	231	238612G	84,958.81	2013
Services	Services	MOABU	ACTUALS	6227	1	231	238612G	3,982.10	2013
Health & Human	HHS Human	MOARII	A OTUAL O	0445	_	004	0000400	444.45	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	231	238613G	141.15	2013
Services	Services	MOABU	ACTUALS	6145	D	231	238613G	4.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238613G	12.349.58	2013
Health & Human	HHS Human	IVIOADU	ACTUALS	0147	D	231	230013G	12,349.50	2013
Services	Services	MOABU	ACTUALS	6147	D	231	238613G	354.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	ı	231	238613G	4,289.83	2013
Health & Human	HHS Human	WOADO	AOTOALO	OZZI		201	2000100	4,200.00	2010
Services	Services	MOABU	ACTUALS	6227	I	231	238613G	3,521.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	1	231	238613G	89,976.00	2013
Health & Human	HHS Human				•			00,010.00	
Services	Services	MOABU	ACTUALS	6145	D	231	238712G	1.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238712G	88.31	2013
Health & Human	HHS Human								
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6227	I	231	238712G	4,410.27	2013
Services	Services	MOABU	ACTUALS	6923	1	231	238712G	(1.15)	2013
Health & Human	HHS Human							, ,	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6227	ı	231	238713G	6,205.15	2013
Services	Services	MOABU	ACTUALS	6923	1	231	238713G	1,285.00	2013
Health & Human	HHS Human	MOABLI	ACTUALO	6000		004	22020	0.40	2012
Services	Services	MOABU	ACTUALS	6923	I	231	2392G	0.49	2013

							all of IGC Expe	nditures (Direct and In	
Department Linear	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	1	231	2393G	(0.62)	2013
Health & Human	HHS Human		710.07.20	0202	•	_0.	20000	(0.02)	
Services	Services	MOABU	ACTUALS	6668	- 1	231	2394G	(0.23)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	1	231	2396G	1.01	2013
Health & Human	HHS Human	WOADU	ACTUALS	0923	ı	231	2390G	1.01	2013
Services	Services	MOABU	ACTUALS	6923	1	231	2397G	0.81	2013
Health & Human	HHS Human							(0.00)	2212
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6668	I	231	2398G	(0.29)	2013
Services	Services	MOABU	ACTUALS	6923	1	231	2416G	0.43	2013
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6246	I	231	2417G	(5.16)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	1	231	2418G	(4.43)	2013
Health & Human	HHS Human	WOADO	AOTOALO	OZZI	'	201	24100	(4.40)	2010
Services	Services	MOABU	ACTUALS	6227	1	231	2419G	(0.19)	2013
Health & Human	HHS Human	MOARII	A CTUAL C	6000		004	24240	0.40	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6923	I	231	2421G	0.12	2013
Services	Services	MOABU	ACTUALS	6121	1	231	2422G	(0.08)	2013
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6232	I	231	2423G	(0.24)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	1	231	2424G	0.07	2013
Health & Human	HHS Human	WONDO	TOTOTLO	0020	•	201	24240	0.07	2010
Services	Services	MOABU	ACTUALS	6121	- 1	231	2429G	(0.37)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	1	231	2435G	0.28	2013
Health & Human	HHS Human	WOADU	ACTUALS	0923	,	231	2433G	0.20	2013
Services	Services	MOABU	ACTUALS	6923	- 1	231	2436G	0.35	2013
Health & Human	HHS Human						0.4000		0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6923	I	231	2438G	0.02	2013
Services	Services	MOABU	ACTUALS	6668	1	231	2439G	(0.10)	2013
Health & Human	HHS Human							, ,	
Services	Services	MOABU	ACTUALS	6923	ı	231	2444G	128.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	1	231	2454G	(0.34)	2013
Health & Human	HHS Human	WO KDO	710107120	0202	•	20.	21010	(0.01)	2010
Services	Services	MOABU	ACTUALS	6232	- 1	231	2455G	(1.25)	2013
Health & Human	HHS Human	MOARII	A CTUAL C	6020		004	24560	(2.01)	2012
Services Health & Human	Services	MOABU	ACTUALS	6232	I	231	2456G	(2.01)	2013
Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	247112G	8.29	2013
Health & Human					_				
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	231	247112G	690.73	2013
Services	HHS Public Health	MOABU	ACTUALS	6246	ı	231	247112G	6,284.92	2013
Health & Human									
Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	247112G	(0.45)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	247113G	6.12	2013
Health & Human	TITIO T abile Fleatur	WOADO	AOTOALO	0140		201	247 1100	0.12	2010
Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	247113G	532.41	2013
Health & Human	LIUC Dublic Llocus	MOABLI	ACTUALS	6246	,	224	247113G	07.00	2042
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6246	I	231	247113G	27.23	2013
Services	HHS Public Health	MOABU	ACTUALS	6923	ı	231	247113G	5,083.00	2013
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6227	I	231	2475G	(0.36)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	ı	231	2481G	1.18	2013
Health & Human	HHS Human			3320	•			1.10	_0.0
Services	Services	MOABU	ACTUALS	6923	I	231	2482G	0.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	ı	231	2483G	0.04	2013
OGI VIOGO	OCI VICES	IVIOADU	ACTUALS	0923	'	۱ ۵۷	24000	0.04	2013

Services

Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	ditures (Direct and Ir Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	D	231	248912G	678.23	2013
Health & Human									
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	231	248912G	193.37	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	231	248912G	8.91	2013
Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248912G	89.64	2013
Health & Human Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	231	248912G	15,962.18	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248912G	742.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248912G	7,519.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	ı	231	248912G	92,514.31	2013
Health & Human									
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6209	I	231	248912G	5,079.57	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6209	I	231	248912G	54,305.16	2013
Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	248912G	92,514.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	ı	231	248912G	5,079.57	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	ı	231	248912G	54,305.16	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	ı	231	248912G	15,436.00	2013
Health & Human									
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6085	D	231	248913G	45.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	231	248913G	173.88	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	231	248913G	7.65	2013
Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248913G	90.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248913G	15,194.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248913G	668.28	2013
Health & Human									
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	231	248913G	7,879.52	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6209	I	231	248913G	345.67	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6245	I	231	248913G	345.68	2013
Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	248913G	107,717.42	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	ı	231	248913G	4,229.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	ı	231	248913G	52,463.18	2013
Health & Human									
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	8.52	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	1.06	2013
Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	26.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	27.33	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	745.74	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	93.23	2013
Health & Human									
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	2,142.48	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	2 384 74	2013

HHS Public Health MOABU ACTUALS 6147 D

231 253913G

2,384.74 2013

								enditures (Direct and In	
Department Health & Human	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	253913G	4,201.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	ı	231	253913G	4,201.00	2013
Health & Human	TITIS Fublic Health	MOADO	ACTUALS	0923	•	231	2009100	4,201.00	2013
Services	HHS Public Health	MOABU	ACTUALS	6668	I	231	2541G	(4.34)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6121	ı	231	2542G	(0.38)	2013
Health & Human	HHS Public Health	MOABLI	ACTUALS	CAAE	D	231	0544440	10.64	2012
Services Health & Human	HH3 Public Health	MOABU	ACTUALS	6145	D	231	254411G	18.64	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	231	254411G	1,597.89	2013
Services	HHS Public Health	MOABU	ACTUALS	6222	I	231	254411G	5,771.71	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6241	ı	231	254411G	(1,066.50)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6290	ı	231	254411G	5,771.80	2013
Health & Human	LILIC Dublic Health	MOADU	ACTUALC	0000		004	0544440	0.045.00	2042
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6923	I	231	254411G	8,015.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6923	I	231	2571G	0.69	2013
Services	HHS Director	MOABU	ACTUALS	6145	D	231	265812G	35.76	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265812G	15.92	2013
Health & Human									
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	D	231	265812G	3,013.85	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	D	231	265812G	1,334.53	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6213	I	231	265812G	23,881.73	2013
Services	HHS Director	MOABU	ACTUALS	6213	I	231	265812G	15,137.55	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265813G	27.25	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265813G	16.71	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265813G	2,383.89	2013
Health & Human	LILIC Dinastan	MOADU	ACTUALC	C4.47	_	004	0050400	4 405 05	2042
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	D	231	265813G	1,465.05	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6213	ı	231	265813G	449.55	2013
Services	HHS Director	MOABU	ACTUALS	6213	I	231	265813G	209.18	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6923	ı	231	265813G	18,000.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6923	ı	231	265813G	6,092.00	2013
Health & Human	HHS Human								
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6073	ı	241	1508G	11.19	2013
Services	Services	MOABU	ACTUALS	6145	D	241	152310G	(1.17)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152310G	(18.68)	2013
Health & Human	HHS Human				_			, ,	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6085	D	241	152311G	1,461.21	2013
Services	Services	MOABU	ACTUALS	6145	D	241	152311G	12.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152311G	673.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6001	D	241	1522120	4,406.13	2013
Health & Human	HHS Human	IVIOADU		000 I	D	24 I	152312G	4,400.13	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6085	D	241	152312G	135.00	2013
Services	Services	MOABU	ACTUALS	6145	D	241	152312G	67.20	2013

Detail of IG0	Expenditures	(Direct and	Indirect)
Detail of 1G	> EXDELIGITALES	TOTICLE ATTU	HIGHECLI

			 					enditures (Direct and In	
Department Health & Human	Division HHS Human	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Services	Services	MOABU	ACTUALS	6145	D	241	152312G	7.13	2013
Health & Human	HHS Human				_				
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	D	241	152312G	5,880.29	2013
Services	Services	MOABU	ACTUALS	6147	D	241	152312G	607.74	2013
Health & Human	HHS Human				_				
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	241	152313G	35.93	2013
Services	Services	MOABU	ACTUALS	6147	D	241	152313G	3,146.15	2013
Health & Human	HHS Human								
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6923	I	241	152313G	51,941.00	2013
Services	Services	MOABU	ACTUALS	6001	D	241	152408GA	1,143.55	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152411G	14.28	2013
Health & Human	HHS Human Services	MOARII	ACTUALS	6147	D	044	1504110	1 206 22	2013
Services Health & Human	HHS Human	MOABU	ACTUALS	0147	D	241	152411G	1,206.32	2013
Services	Services	MOABU	ACTUALS	6145	D	241	152412G	7.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152412G	645.51	2013
Health & Human	HHS Human	140 A DU	A OT!!A! O	0000		0.4.4	4504400	44.047.00	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6923	I	241	152413G	14,317.00	2013
Services	Services	MOABU	ACTUALS	6145	D	241	15249G	2.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	15249G	198.47	2013
Health & Human	HHS Human								
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6222	I	241	233411G	48.00	2013
Services	Services	MOABU	ACTUALS	6222	- 1	241	233411G	2,265.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6924	ı	241	233413G	2,910.00	2013
Health & Human	HHS Human	WOADO		0024	•	2-71	200+100	2,010.00	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6105	I	241	2361G	(0.04)	2013
Services	Services	MOABU	ACTUALS	6923	ı	241	236113G	4,376.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	ı	241	23612G	0.79	2013
Health & Human	HHS Human	WOADU	ACTUALS	0923	'	241	23012G	0.79	2013
Services	Services	MOABU	ACTUALS	6222	I	241	2365G	(0.02)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	241	236912G	45.00	2013
Health & Human	HHS Human	MOADO	ACTUALO	0000	D	241	2309120	43.00	2013
Services	Services	MOABU	ACTUALS	6145	D	241	236912G	15.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	236912G	1,275.57	2013
Health & Human	HHS Human							•	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	D	241	236913G	11.77	2013
Services	Services	MOABU	ACTUALS	6147	D	241	236913G	2,095.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	Б	241	23708G	21.55	2013
Health & Human	HHS Human	WOADU	ACTUALS	0143	D	241	237000	21.55	2013
Services	Services	MOABU	ACTUALS	6145	D	241	23708G	14.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	23708G	4,290.32	2013
Health & Human	HHS Human							•	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	D	241	23708G	1,881.45	2013
Services	Services	MOABU	ACTUALS	6147	D	241	23708G	906.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	23708G	4,017.10	2013
Health & Human	HHS Human	MOADO		0171	5	∠ → I	201000	7,017.10	2010
Services	Services	MOABU	ACTUALS	6222	I	241	23708G	9,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	1	241	23708G	8,743.00	2013
								•	

	Deta	ail of IGC Expen	ditures (Direct and Ir	ndirect)
D/I	Fund	DeptID	Sum Amount	Year
1	241	23708G	8,743.00	2013
1	241	2389G	0.68	2013
D	241	2414G	(0.10)	2013
D	241	2428G	(17.63)	2013
I	241	2437G	0.04	2013
I	241	246313G	88.00	2013
I	241	2467G	(0.43)	2013
I	241	2476G	0.35	2013
D	241	2493G	(0.39)	2013
D	241	249312G	80.10	2013
D	241	249312G	14.15	2013
D	241	249312G	6,656.51	2013
D	241	249312G	1,175.54	2013
I	241	249312G	64,718.19	2013
ı	241	249312G	20,519.85	2013
ı	241	249312G	46,402.00	2013
D	241	249313G	41.11	2013
D	241	249313G	3,593.53	2013

	Detail of IGC Expenditures (Direct and Indi								idirect)
Department Health & Human	Division HHS Human	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Services	Services	MOABU	ACTUALS	6232	I	241	23708G	8,743.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	ı	241	2389G	0.68	2013
Health & Human	HHS Human				•				
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	D	241	2414G	(0.10)	2013
Services	Services	MOABU	ACTUALS	6147	D	241	2428G	(17.63)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	ı	241	2437G	0.04	2013
Health & Human									
Services Health & Human	HHS Director	MOABU	ACTUALS	6923	I	241	246313G	88.00	2013
Services Health & Human	HHS Director HHS Human	MOABU	ACTUALS	6232	I	241	2467G	(0.43)	2013
Services	Services	MOABU	ACTUALS	6923	ı	241	2476G	0.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	2493G	(0.39)	2013
Health & Human								,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	241	249312G	80.10	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	241	249312G	14.15	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	249312G	6,656.51	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	249312G	1,175.54	2013
Health & Human								,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6246	I	241	249312G	64,718.19	2013
Services	HHS Public Health	MOABU	ACTUALS	6246	I	241	249312G	20,519.85	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	1	241	249312G	46,402.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	249313G	41.11	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	249313G	3,593.53	2013
Health & Human								,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6246	ļ	241	249313G	16,548.65	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6923	I	241	249313G	28,442.00	2013
Services	HHS Public Health	MOABU	ACTUALS	6923	I	241	2539G	1.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	ı	241	2543G	0.78	2013
Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	241	255012G	4.75	2013
Services Health & Human				0145	D	241		4.75	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	241	255012G	416.87	2013
Services	HHS Public Health	MOABU	ACTUALS	6222	1	241	255012G	776.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	1	241	255012G	2,486.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	2/11	256011G	1.07	2013
Health & Human				0145	D	241		1.07	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	241	256011G	94.19	2013
Services	HHS Public Health	MOABU	ACTUALS	6222	I	241	256011G	(1,491.00)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6290	I	241	256011G	(1,492.00)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	261	22611G	0.38	2013
Health & Human	HHS								
Services Health & Human	Administration HHS	MOABU	ACTUALS	6145	D	261	22611G	22.67	2013
Services	Administration	MOABU	ACTUALS	6147	D	261	22611G	27.93	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	261	22611G	166.32	2013
			[52]						

						Detail of IGC Expenditures (Direct and Indirect)			
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services Health & Human	HHS Administration HHS	MOABU	ACTUALS	6923	ı	261	22611G	1,037.00	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	6923	I	261	22611G	762.00	2013
Services Health & Human	Administration	MOABU	ACTUALS	6923	I	261	22611G	949.00	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6145	D	261	255113G	2.12	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	D	261	255113G	184.90	2013
Services	HHS Public Health	MOABU	ACTUALS	6923	I	261	255113G	768.00	2013
							_	13,676,762.90	

					Detail	of Billings (IG	GC) and Program Re	evenues
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services Health & Human	HHS Director	MOABU	ACTUALS	7403	101	2110	(2,539,296.87)	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	9672	101	2110	120.00	2013
Services	HHS Administration	MOABU	ACTUALS	7403	101	2210	(1,382,733.16)	2013
Health & Human Services	HHS Administration HHS	MOABU	ACTUALS	7403	101	2220	(492,986.09)	2013
Health & Human Services Health & Human	Administration HHS	MOABU	ACTUALS	7403	101	2240	(1,705,234.23)	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	9191	101	2250	(246,170.00)	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	9215	101	2250	(42,940.39)	2013
Services Health & Human	Administration HHS	MOABU	ACTUALS	9484	101	2250	(221,557.04)	2013
Services Health & Human	Administration HHS Human	MOABU	ACTUALS	9486	101	2250	(21,331.96)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	7403	101	2320	(3,050,668.38)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9426	101	2350	(24,005.43)	2013
Services Health & Human	Services	MOABU	ACTUALS	7403	101	2380	(107,367.76)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	7403	101	2410	(788,723.06)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9791	101	2410	(0.02)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9791	101	2430	(0.61)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	7403	101	2450	(152,244.72)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9425	101	2450	(149,656.10)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9672	101	2450	(720.00)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	7403	101	2460	(108,098.84)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9427	101	2460	(198,780.05)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9427	101	2460	(61,486.88)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9427	101	2460	(7,444.19)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9219	101	2560	(4,049.46)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9221	101	2560	(3,418.01)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9426	101	2560	(777,688.50)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9676	101	2560	(529.29)	2013
Services Health & Human	HHS Public Health HHS Human	MOABU	ACTUALS	7403	101	2610	(36,695.01)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9462	101	2710	(296,960.85)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9742	101	2710	(831.30)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9825	231	15910G	(42,309.21)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9398	231	232112G	(49,236.63)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9499	231	232112G	(1,080.57)	2013
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9825	231	232112G	(74,836.67)	2013
Services	Services	MOABU	ACTUALS	9398	231	232113G	(29,812.22)	2013

	Detail of Billings (IGC) and Program Revenues									
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year		
Health & Human	HHS Human					•	(47.240.25)			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9398	231	232113G	(47,318.35)	2013		
Services	Services	MOABU	ACTUALS	9825	231	232113G	(70,304.89)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	232113G	(5,701.57)	2013		
Health & Human	HHS Human	MOARII	ACTUALO	0200	224	2222420	(949.450.40)	2012		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9398	231	233312G	(848,450.19)	2013		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9398	231	233312G	(6,626.66)	2013		
Services	Services	MOABU	ACTUALS	9825	231	233312G	(7,694.20)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	233313G	(690,867.73)	2013		
Health & Human	HHS	MOARII	AOTHALO	0005	004	0040400	,	0040		
Services Health & Human	Administration HHS	MOABU	ACTUALS	9825	231	234912G	(461,165.54)	2013		
Services Health & Human	Administration HHS	MOABU	ACTUALS	9601	231	234913G	(242,982.00)	2013		
Services	Administration	MOABU	ACTUALS	9825	231	234913G	(614,349.50)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	236812G	(5,931.61)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	236812G	(306.31)	2013		
Health & Human	HHS Human	WOADO		9390		2300120	(300.31)			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9398	231	236812G	(1,716.73)	2013		
Services	Services	MOABU	ACTUALS	9398	231	236812G	(369.62)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	(43,790.82)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9825	231	236812G	(1,904.41)	2013		
Services	Services	MOABU	ACTUALS	9825	231	236812G	239.75	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	(12,105.35)	2013		
Health & Human	HHS Human	MOARII	ACTUALO	0005	224	2260420	(1.261.02)	2012		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9825	231	236812G	(1,261.92)	2013		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9825	231	236812G	(3,610.52)	2013		
Services	Services	MOABU	ACTUALS	9825	231	236812G	369.62	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236813G	(46,792.24)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9825	231	236813G	(12,781.61)	2013		
Services	Services	MOABU	ACTUALS	9825	231	236813G	(4,585.88)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236813G	(4,925.00)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9399	231	237211GA	(122,746.28)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9399	231	237211GA	(15,470.01)	2013		
Services	Services	MOABU	ACTUALS	9399	231	237211GA	(52,617.47)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	237213G	(31,595.52)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	237213G	(14,723.42)	2013		
Health & Human	HHS Human				231		,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9398	231	238612G	(648,239.68)	2013		
Services	Services	MOABU	ACTUALS	9398	231	238612G	(30,335.61)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238613G	(759,073.11)	2013		
Health & Human	HHS Human						,			
Services	Services	MOABU	ACTUALS	9398	231	238613G	(28,276.42)	2013		

					Detail	of Billings (IG	GC) and Program Re	evenues
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238712G	(33,792.21)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	238713G	(57,424.53)	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9398	231	247112G	(48,183.92)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9398	231	247113G	(39,242.00)	2013
Services	HHS Public Health	MOABU	ACTUALS	9398	231	248912G	(38,679.69)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248912G	(1,721,066.38)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248912G	(7,886.73)	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9825	231	248912G	(582,405.61)	2013
Services	HHS Public Health	MOABU	ACTUALS	9398	231	248913G	(32,672.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248913G	(894,314.39)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248913G	(2,882.38)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248913G	(439,720.06)	2013
Health & Human							, , ,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	7411	231	253913G	(36,501.31)	2013
Services	HHS Public Health	MOABU	ACTUALS	7411	231	253913G	(4,586.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	253913G	(40,453.20)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	253913G	(19,083.94)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9601	231	253913G	(51,535.44)	2013
Health & Human							,	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9601	231	253913G	(50,464.56)	2013
Services Health & Human	HHS Public Health	MOABU	ACTUALS	9825	231	253913G	(36,046.80)	2013
Services	HHS Public Health	MOABU	ACTUALS	9825	231	253913G	(57,416.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	254411G	(205,251.21)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265812G	(220,519.16)	2013
Health & Human							,	
Services Health & Human	HHS Director	MOABU	ACTUALS	9398	231	265812G	(80,522.67)	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	9398	231	265813G	(132,020.74)	2013
Services	HHS Director	MOABU	ACTUALS	9398	231	265813G	(70,929.46)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265910G	(238,625.52)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265911G	(6,930.00)	2013
Health & Human	HHS						(, , ,	
Services Health & Human	Administration HHS	MOABU	ACTUALS	9825	231	272012G	(60,759.40)	2013
Services Health & Human	Administration HHS Human	MOABU	ACTUALS	9601	231	272013G	(1,539.00)	2013
Services	Services	MOABU	ACTUALS	9331	241	1508G	(1,000.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1508G	(0.89)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1508G	3,281.62	2013
Health & Human	HHS Human						•	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	1508G	(0.89)	2013
Services	Services	MOABU	ACTUALS	9613	241	1508G	(10,789.54)	2013

	Detail of Billings (IGC) and Program Revenu								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15223G	(101.31)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152310G	(2,250.44)	2013	
Health & Human Services Health & Human	HHS Human Services HHS Human	MOABU	ACTUALS	9331	241	152310G	(412.99)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152310G	3,186.40	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	152310G	(53,830.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9672	241	152310G	(682.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152311G	(1,723.73)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152311G	(30,999.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152311G	(56,076.79)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152311G	(11,322.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	152311G	(90.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9672	241	152311G	(225.00)	2013	
Services Health & Human Services	Services HHS Human Services	MOABU MOABU	ACTUALS ACTUALS	9331 9331	241 241	152312G 152312G	(285,751.93)	2013 2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G 152312G	(3,547.80)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(265,056.35)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(11,182.00)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(3,687.04)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(20,150.00)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152312G	(2,025.42)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152312G	(100,860.00)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152312G	(91,165.00)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152313G	(198,947.63)	2013	
Health & Human Services Health & Human	HHS Human Services HHS Human	MOABU	ACTUALS	9762	241	15233G	5,413.84	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	15234G	(29,668.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9672	241	15238G	(628.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	15239G	(529.61)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	15239G	(10,000.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	15239G	(38,969.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9672	241	15239G	(1,949.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152410G	(64.54)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9672	241	152410G	(3.00)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152411G	(52,458.01)	2013	
Services	Services	MOABU	ACTUALS	9331	241	152411G	(12,592.19)	2013	

	Detail of Billings (IGC) and Program Revenues									
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year		
Health & Human	HHS Human					•		2013		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	152411G	31,545.85	2013		
Services	Services	MOABU	ACTUALS	9613	241	152411G	(13,836.00)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152412G	(39,060.92)	2013		
Health & Human	HHS Human	MOARII	ACTUALO	0224	244	1504100	(70.266.72)	2012		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152412G	(78,366.73)	2013		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	152413G	(14,417.00)	2013		
Services	Services	MOABU	ACTUALS	9613	241	15243G	(244.95)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15244G	(71,158.92)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	15246G	(34,919.85)	2013		
Services	Services	MOABU	ACTUALS	9331	241	15247G	(8,570.36)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15247G	(39,821.72)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15248G	(2,471.76)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	15248G	19,319.48	2013		
Services	Services	MOABU	ACTUALS	9331	241	15249G	(312.01)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15249G	(10,151.61)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15249G	(2,000.00)	2013		
Health & Human	HHS Human	WOADU	ACTUALS	9331	241	13249G	(2,000.00)	2013		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	15249G	(15,147.08)	2013		
Services	Services	MOABU	ACTUALS	9613	241	15253G	35,933.60	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15295G	(66,356.95)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9613	241	15295G	(90,083.31)	2013		
Services	Services	MOABU	ACTUALS	9765	241	15295G	(56.97)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9765	241	15295G	(22,583.19)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9765	241	15295G	(6,615.00)	2013		
Services	Services HHS Human	MOABU	ACTUALS	9767	241	15295G	15,991.62	2013		
Health & Human Services	Services	MOABU	ACTUALS	9767	241	15295G	68.90	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1591G	280,065.43	2013		
Health & Human	HHS Human						•			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9762	241	1591G	(8,801.26)	2013		
Services	Services	MOABU	ACTUALS	9613	241	15944G	(45,139.56)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1596G	(19,626.97)	2013		
Health & Human	HHS Human						,			
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	233411G	326.00	2013		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	233411G	2,042.92	2013		
Services	Services	MOABU	ACTUALS	9331	241	233411G	(6,717.46)	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	(4,543.00)	2013		
Health & Human	HHS Human									
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	233411G	(19,896.81)	2013		
Services	Services	MOABU	ACTUALS	9331	241	233411G	(20,435.00)	2013		

(25,908,235.19)

Detail of Billings (IGC) and Program Revenu								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human	HHS Human							
Services	Services	MOABU	ACTUALS	9331	241	233412G	(50.00)	2013
Health & Human	HHS Human							
Services	Services	MOABU	ACTUALS	9331	241	233412G	(46,740.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	2224420	(24 024 76)	2013
Health & Human	HHS Human	WOABU	ACTUALS	9331	241	233412G	(21,021.76)	2013
Services	Services	MOABU	ACTUALS	9331	241	233412G	(698.46)	2013
Health & Human	HHS Human		7.0.07.20			20020	(5551.5)	20.0
Services	Services	MOABU	ACTUALS	9331	241	233413G	(2,910.00)	2013
Health & Human	HHS Human						,	
Services	Services	MOABU	ACTUALS	9398	241	236113G	(79,456.67)	2013
Health & Human	HHS Human							
Services	Services	MOABU	ACTUALS	9331	241	236912G	(68,889.32)	2013
Health & Human	HHS Human	MOADLI	ACTUALC	0004	044	0000400	(407 550 00)	2042
Services Health & Human	Services HHS Human	MOABU	ACTUALS	9331	241	236913G	(107,552.93)	2013
Services	Services	MOABU	ACTUALS	9331	241	23708G	(165,441.41)	2013
Health & Human	HHS Human	11107120	7.0107.20	0001		20,000	(100,111.11)	2010
Services	Services	MOABU	ACTUALS	9331	241	23708G	(72,992.58)	2013
Health & Human	HHS Human						,	
Services	Services	MOABU	ACTUALS	9331	241	23708G	(143,128.00)	2013
Health & Human							,,	
Services	HHS Director	MOABU	ACTUALS	9398	241	246313G	(4,000.00)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9601	241	246313G	(88.00)	2013
Health & Human	HHS DIJECTOR	WOABU	ACTUALS	9001	241	2403130	(00.00)	2013
Services	HHS Public Health	MOABU	ACTUALS	9331	241	249312G	(507,708.83)	2013
Health & Human			7.0.07.20				(001,100.00)	_0.0
Services	HHS Public Health	MOABU	ACTUALS	9331	241	249312G	(88,322.01)	2013
Health & Human							,	
Services	HHS Public Health	MOABU	ACTUALS	9331	241	249313G	(283,311.08)	2013
Health & Human					244	0=00400	(0.4.00)	00.40
Services	HHS Public Health	MOABU	ACTUALS	9331	241	253912G	(64.66)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	255012G	(24.050.25)	2013
Health & Human	TITIO FUDIIC HEAILH	WOADO	ACTUALS	9331	241	233012G	(31,959.35)	2013
Services	HHS Public Health	MOABU	ACTUALS	9331	241	256011G	(1,684.07)	2013
Health & Human	HHS						(, ,	
Services	Administration	MOABU	ACTUALS	9609	261	2251G	23.00	2013
Health & Human	HHS							
Services	Administration	MOABU	ACTUALS	9609	261	2251G	(3,237.83)	2013
Health & Human	HHS	MOABLI	A OTHALO	0004	004	000440	(0.40,00)	0040
Services Health & Human	Administration HHS	MOABU	ACTUALS	9601	261	22611G	(949.00)	2013
Services	Administration	MOABU	ACTUALS	9609	261	22611G	(21,000.00)	2013
Health & Human	HHS	MOADO	AOTOALO	5003	201	220110	(21,000.00)	2010
Services	Administration	MOABU	ACTUALS	9672	261	22611G	(23.00)	2013
Health & Human							, ,	
Services	HHS Public Health	MOABU	ACTUALS	9609	261	255113G	(15,000.00)	2013

				De	etail of Ch	arges from Ce	entral Services Pla	n IGCs
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6022	101	2110	1,542.74	2013
Health & Human				0022			·	
Services Health & Human	HHS Director	MOABU	ACTUALS	6023	101	2110	26,396.84	2013
Services	HHS Director	MOABU	ACTUALS	6026	101	2110	7,728.14	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6029	101	2110	2,578.38	2013
Health & Human	TITIO DITECTO	WIOABO	ACTUALO	0023	101	2110	2,370.30	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6031	101	2110	24,499.13	2013
Services	HHS Director	MOABU	ACTUALS	6037	101	2110	16,317.39	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6048	101	2110	274,657.34	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6049	101	2110	2,895.67	2013
Health & Human				0004	404		,	
Services Health & Human	HHS Director	MOABU	ACTUALS	6061	101	2110	866.13	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6064	101	2110	16,150.50	2013
Services	HHS Director	MOABU	ACTUALS	6073	101	2110	65,222.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6073	241	1508G	11.19	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	101	2240	64,064.97	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	101	2110	3,624.76	2013
Health & Human	LILIC Director	MOARII	ACTUALS	6070	101	2440	·	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6079	101	2110	253,679.41	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6080	101	2110	27,392.90	2013
Services	HHS Director	MOABU	ACTUALS	6081	101	2110	7,721.87	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6085	101	2110	84,773.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	233312G	1,072.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	231	248912G	678.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	231	248913G	45.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	241	152311G	1.461.21	2013
Health & Human	HHS Human						, -	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6085	241	152312G	135.00	2013
Services Health & Human	Services HHS	MOABU	ACTUALS	6085	241	236912G	45.00	2013
Services	Administration	MOABU	ACTUALS	6086	101	2210	2,088.29	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6088	101	2110	14,476.95	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6089	101	2110	32,771.08	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6091	101	2110	11,000.46	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6094	101	2110	5,914.91	2013
Health & Human							·	
Services Health & Human	HHS Director	MOABU	ACTUALS	6095	101	2110	19,776.42	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6100	101	2110	6,980.91	2013
Services Health & Human	HHS Director	MOABU	ACTUALS	6103	101	2110	29,444.19	2013
Services	HHS Director	MOABU	ACTUALS	6104	101	2110	18,434.98	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6105	101	2110	5,183.66	2013

	Detail of Charges from Central Services Plan IG								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6105	241	2361G	(0.04)	2013	
Health & Human Services Health & Human	HHS Director	MOABU	ACTUALS	6107	101	2110	8,881.46	2013	
Services	HHS Director	MOABU	ACTUALS	6109	101	2110	15,711.99	2013	
Health & Human Services	HHS Director	MOABU	ACTUALS	6110	101	2110	94,412.46	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2376G	(0.05)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2378G	(0.28)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2382G	(0.76)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2422G	(0.08)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2429G	(0.37)	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6121	231	2542G	(0.38)	2013	
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	101	2110	52.05	2013	
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	101	2120	11.60	2013	
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2210	111.86	2013	
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2220	57.28	2013	
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2240	114.55	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2320	38.58	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2330	46.52	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2330	5.76	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2330	1.20	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2360	33.75	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2380	1.66	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2390	14.03	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2410	30.60	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2430	54.61	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	51.67	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	23.68	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	4.81	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	39.35	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2520	19.60	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2560	219.57	2013	
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2620	(1.25)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2710	26.91	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	232112G	18.24	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	232113G	19.49	2013	

		Detail of Charges from Central Services Plan IG								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	233312G	176.79	2013		
Health & Human Services Health & Human	HHS Human Services HHS Human	MOABU	ACTUALS	6145	231	233313G	147.49	2013		
Services	Services	MOABU	ACTUALS	6145	231	236812G	10.23	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236812G	4.06	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236813G	10.52	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236813G	1.01	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237211GA	5.08	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237211GA	2.88	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237211GA	1,506.69	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237213G	6.85	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237213G	3.14	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238612G	122.60	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238612G	4.68	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238613G	141.15	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238613G	4.01	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238712G	1.08	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	247112G	8.29	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	247113G	6.12	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248912G	193.37	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248912G	8.91	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248912G	89.64	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248913G	173.88	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248913G	7.65	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248913G	90.04	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	8.52	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	1.06	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	26.12	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	27.33	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	254411G	18.64	2013		
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265812G	35.76	2013		
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265812G	15.92	2013		
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265813G	27.25	2013		
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265813G	16.71	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152310G	(1.17)	2013		
		-		-			(' ')	-		

	Detail of Charges from Central Services Plan IGCs									
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152311G	12.27	2013		
Health & Human	HHS Human	MOABO	ACTUALS	0145	241	132311G	12.21	2013		
Services	Services	MOABU	ACTUALS	6145	241	152312G	67.20	2013		
Health & Human	HHS Human	MOADLI	A CTUAL C	C4.45	044	4500400	7.40	2042		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	241	152312G	7.13	2013		
Services	Services	MOABU	ACTUALS	6145	241	152313G	35.93	2013		
Health & Human	HHS Human	MOADLI	ACTUALC	C4.45	044	4504440	44.00	2042		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	241	152411G	14.28	2013		
Services	Services	MOABU	ACTUALS	6145	241	152412G	7.42	2013		
Health & Human	HHS Human	MOADU	A OTUAL O	0445	044	450400	0.07	0040		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	241	15249G	2.27	2013		
Services	Services	MOABU	ACTUALS	6145	241	236912G	15.59	2013		
Health & Human	HHS Human	MOARII	ACTUALS	6145	244	2260420	11 77	2012		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	241	236913G	11.77	2013		
Services	Services	MOABU	ACTUALS	6145	241	23708G	21.55	2013		
Health & Human	HHS Human	MOARII	ACTUALS	6145	244	227090	14.50	2012		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6145	241	23708G	14.52	2013		
Services	Services	MOABU	ACTUALS	6145	241	23708G	4,290.32	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	249312G	80.10	2013		
Health & Human	HITO PUDIIC HEAILII	MOABO	ACTUALS	0145	241	249312G	60.10	2013		
Services	HHS Public Health	MOABU	ACTUALS	6145	241	249312G	14.15	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	249313G	41.11	2013		
Health & Human	TITIO T upile Fleatili	WOADO	AOTOALO	0143	241	2433130	71.11	2010		
Services	HHS Public Health	MOABU	ACTUALS	6145	241	255012G	4.75	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	256011G	1.07	2013		
Health & Human	HHS	WOADO	AOTOALO	0143	241	2500110	1.07	2010		
Services	Administration	MOABU	ACTUALS	6145	261	22611G	0.38	2013		
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	261	22611G	22.67	2013		
Health & Human	, (4		,	00						
Services	HHS Public Health	MOABU	ACTUALS	6145	261	255113G	2.12	2013		
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	101	2110	4,439.26	2013		
Health & Human				0			·			
Services Health & Human	HHS Director HHS	MOABU	ACTUALS	6147	101	2120	1,012.79	2013		
Services	Administration	MOABU	ACTUALS	6147	101	2210	9,539.53	2013		
Health & Human	HHS						·			
Services Health & Human	Administration HHS	MOABU	ACTUALS	6147	101	2220	4,888.46	2013		
Services	Administration	MOABU	ACTUALS	6147	101	2240	9,803.94	2013		
Health & Human	HHS Human			a	404			00.40		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	101	2320	3,300.25	2013		
Services	Services	MOABU	ACTUALS	6147	101	2330	3,939.07	2013		
Health & Human	HHS Human	MOADU	A OTHALO	0447	404	0000	404.00	0040		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	101	2330	494.08	2013		
Services	Services	MOABU	ACTUALS	6147	101	2330	103.34	2013		
Health & Human	HHS Human	MOARU	ACTUALS	6117	101	2260	2 000 00	2012		
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	101	2360	2,880.09	2013		
Services	Services	MOABU	ACTUALS	6147	101	2380	139.92	2013		
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2390	1,021.26	2013		
Health & Human	OCI VICES	IVIOADU	ACTUALS	0147	101	2390	1,021.20	2013		
Services	HHS Public Health	MOABU	ACTUALS	6147	101	2410	2,632.90	2013		
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2430	4,689.17	2013		
- 51 VI005	IC i abilo i icaltii	MOADO	/ IO I OALO	0171	101	2400	7,000.17	2010		

				De	etail of C	harges from Ce	entral Services Pla	n IGCs
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	4,222.58	2013
Health & Human					404	0.400	•	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	101	2460	2,094.84	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	401.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	3,597.14	2013
Health & Human		MOABU	4 OT1141 O	0447	404	0500		0040
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	101	2520	1,669.13	2013
Services Health & Human	HHS Public Health HHS	MOABU	ACTUALS	6147	101	2560	18,736.94	2013
Services	Administration	MOABU	ACTUALS	6147	101	2620	10.84	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2710	2,299.78	2013
Health & Human	HHS Human	MOARII	A OTHALO	0447	004	0004400	4.500.07	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	231	232112G	1,520.87	2013
Services	Services	MOABU	ACTUALS	6147	231	232113G	1,701.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	233312G	14,837.08	2013
Health & Human	HHS Human	MOADU	A CTUAL C	C4.47	004	0000400	40.004.70	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	231	233313G	12,924.76	2013
Services	Services	MOABU	ACTUALS	6147	231	236812G	843.88	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236812G	334.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236813G	1,077.34	2013
Health & Human	HHS Human	IVIOADU	ACTUALS	0147	231	230013G	1,077.34	2013
Services	Services	MOABU	ACTUALS	6147	231	236813G	88.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237211GA	384.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237211GA	213.59	2013
Health & Human	HHS Human			0147				
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	231	237211GA	1,539.96	2013
Services	Services	MOABU	ACTUALS	6147	231	237213G	599.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237213G	275.64	2013
Health & Human	HHS Human							2010
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	231	238612G	10,199.13	2013
Services	Services	MOABU	ACTUALS	6147	231	238612G	387.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238613G	12,349.58	2013
Health & Human	HHS Human						•	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	231	238613G	354.42	2013
Services	Services	MOABU	ACTUALS	6147	231	238712G	88.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	247112G	690.73	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	231	247113G	532.41	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	231	248912G	15,962.18	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248912G	742.90	2013
Health & Human								
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	231	248912G	7,519.50	2013
Services	HHS Public Health	MOABU	ACTUALS	6147	231	248913G	15,194.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248913G	668.28	2013
Health & Human								
Services	HHS Public Health	MOABU	ACTUALS	6147	231	248913G	7,879.52	2013

		Detail of Charges from Central Services Plan							
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	745.74	2013	
Health & Human Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	93.23	2013	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	2,142.48	2013	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	2,384.74	2013	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	231	254411G	1,597.89	2013	
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	231	265812G	3,013.85	2013	
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	231	265812G	1,334.53	2013	
Services Health & Human	HHS Director	MOABU	ACTUALS	6147	231	265813G	2,383.89	2013	
Services Health & Human	HHS Director HHS Human	MOABU	ACTUALS	6147	231	265813G	1,465.05	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	241	152310G	(18.68)	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	241	152311G	673.01	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	241	152312G	5,880.29	2013	
Services Health & Human	Services HHS Human	MOABU	ACTUALS	6147	241	152312G	607.74	2013	
Services Health & Human Services	Services HHS Human Services	MOABU MOABU	ACTUALS ACTUALS	6147 6147	241 241	152313G 152411G	3,146.15 1,206.32	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152411G 152412G	645.51	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152412G	198.47	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	236912G	1,275.57	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	236913G	2,095.75	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	23708G	1,881.45	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	23708G	906.06	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	23708G	4,017.10	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	2414G	(0.10)	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	2428G	(17.63)	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	2493G	(0.39)	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	249312G	6,656.51	2013	
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	249312G	1,175.54	2013	
Health & Human Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	241	249313G	3,593.53	2013	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	241	255012G	416.87	2013	
Services Health & Human	HHS Public Health HHS	MOABU	ACTUALS	6147	241	256011G	94.19	2013	
Services Health & Human	Administration HHS	MOABU	ACTUALS	6147	261	22611G	27.93	2013	
Services Health & Human	Administration	MOABU	ACTUALS	6147	261	22611G	166.32	2013	
Services Health & Human	HHS Public Health	MOABU	ACTUALS	6147	261	255113G	184.90	2013	
Services	HHS Director	MOABU	ACTUALS	6181	101	2110	25,241.20	2013	

				Detail of Charges from Central Services Plan IGCs					
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year	
Health & Human									
Services	HHS Director	MOABU	ACTUALS	6198	101	2110	13,212.40	2013	
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6666	101	2380	7,587.99	2013	
Health & Human									
Services	HHS Director	MOABU	ACTUALS	6668	101	2110	1,042,450.10	2013	
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6668	101	2380	7,830.93	2013	
Health & Human	HHS								
Services	Administration	MOABU	ACTUALS	6668	101	2620	7,090.35	2013	
Health & Human	HHS Human								
Services	Services	MOABU	ACTUALS	6668	231	2372G	(0.76)	2013	
Health & Human	HHS Human						, ,		
Services	Services	MOABU	ACTUALS	6668	231	2394G	(0.23)	2013	
Health & Human	HHS Human						, ,		
Services	Services	MOABU	ACTUALS	6668	231	2398G	(0.29)	2013	
Health & Human	HHS Human						, ,		
Services	Services	MOABU	ACTUALS	6668	231	2439G	(0.10)	2013	
Health & Human							,		
Services	HHS Public Health	MOABU	ACTUALS	6668	231	2541G	(4.34)	2013	
							2,501,409.28		

					Detail	of Non-Allowab	le Expense Adj - Wit	thin Unit
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	3111	101	2210	30.00	2013
Health & Human	HHS		710 TOTLE	0111	101	2210	00.00	2010
Services Health & Human	Administration HHS Human	MOABU	ACTUALS	3804	101	2250	122.85	2013
Services	Services	MOABU	ACTUALS	3815	101	2330	300,000.00	2013
Health & Human	HHS	MOADU	AOTHALO	0045	004	0040400	004 004 00	0040
Services Health & Human	Administration HHS	MOABU	ACTUALS	3815	231	234912G	624,921.00	2013
Services	Administration	MOABU	ACTUALS	3815	231	234913G	720,948.57	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	231	237211GA	64,460.15	2013
Health & Human				2215	004	00=0400	·	00.40
Services Health & Human	HHS Director HHS Human	MOABU	ACTUALS	3815	231	265910G	48,712.00	2013
Services	Services	MOABU	ACTUALS	3815	241	1508G	1,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	29,999.00	2013
Health & Human	HHS Human	WO/ LDO	710107120	0010			,	2010
Services Health & Human	Services HHS Human	MOABU	ACTUALS	3815	241	152311G	56,076.79	2013
Services	Services	MOABU	ACTUALS	3815	241	152311G	11,322.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	305,140.82	2013
Health & Human	HHS Human	WOADU	ACTUALS	3013	241	132312G	305, 140.62	2013
Services	Services	MOABU	ACTUALS	3815	241	152312G	11,182.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	3,687.04	2013
Health & Human	HHS Human	MOABU	A O.T. I A I O	0045	0.14	4500400		0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	3815	241	152312G	20,150.00	2013
Services	Services	MOABU	ACTUALS	3815	241	152411G	16,433.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152412G	78,366.73	2013
Health & Human	HHS Human							
Services Health & Human	Services HHS Human	MOABU	ACTUALS	3815	241	15247G	8,570.36	2013
Services	Services	MOABU	ACTUALS	3815	241	15249G	2,000.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	4101	101	2150	18,575.84	2013
Health & Human	HHS Human	WOADO	AOTOALO	7101	101	2100		2010
Services Health & Human	Services	MOABU	ACTUALS	4101	101	2710	80,379.21	2013
Services	HHS Director	MOABU	ACTUALS	4102	101	2150	16,753.55	2013
Health & Human	HHS Human	MOADU	ACTUALO	4400	101	0740	70 224 20	2042
Services Health & Human	Services	MOABU	ACTUALS	4102	101	2710	78,321.39	2013
Services	HHS Director	MOABU	ACTUALS	4103	101	2150	2.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4103	101	2710	11.27	2013
Health & Human	HHS Human	MOABU		4405	0.14	450050	00 000 00	0040
Services Health & Human	Services HHS Human	MOABU	ACTUALS	4105	241	15295G	88,000.00	2013
Services	Services	MOABU	ACTUALS	4111	241	15295G	88,833.60	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6073	101	2110	65,222.20	2013
Health & Human	HHS Human							
Services Health & Human	Services HHS	MOABU	ACTUALS	6073	241	1508G	11.19	2013
Services	Administration	MOABU	ACTUALS	6075	101	2240	64,064.97	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	101	2110	3,624.76	2013
Health & Human								
Services Health & Human	HHS Director	MOABU	ACTUALS	5201	231	265910G	46,050.79	2013
Services	HHS Public Health	MOABU	ACTUALS	5401	101	2410	5,032.63	2013
Health & Human	LILIC Durblic Licate						·	
Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	5,247.93	2013

					Detail of Non-Allowable Expense Adj - Within Unit				
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year	
Health & Human									
Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	19,131.00	2013	
Health & Human	LILLO Destribution in	MOABLI	AOTUALO	E404	004	0400400	0.007.00	0040	
Services	HHS Public Health	MOABU	ACTUALS	5401	231	248913G	2,287.00	2013	
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265910G	73,931.34	2013	
Health & Human	HHS	MOADU	ACTUALS	540 I	231	200910G	73,931.34	2013	
Services	Administration	MOABU	ACTUALS	5411	101	2240	1,112.65	2013	
Health & Human	HHS	WOADO	AOTOALO	J-111	101	2240	1,112.00	2010	
Services	Administration	MOABU	ACTUALS	5411	101	2250	2,225.29	2013	
Health & Human	Administration	WOADO	AOTOALO	5411	101	2250	2,220.20	2010	
Services	HHS Public Health	MOABU	ACTUALS	5411	101	2560	5,280.00	2013	
Health & Human	HHS Human		710.07.20	• • • • • • • • • • • • • • • • • • • •		2000	0,200.00	_0.0	
Services	Services	MOABU	ACTUALS	5411	231	238713G	2,280.00	2013	
Health & Human							,		
Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	2,535.29	2013	
Health & Human							•		
Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	1,240.63	2013	
Health & Human									
Services	HHS Public Health	MOABU	ACTUALS	5411	231	248913G	8,458.18	2013	
Health & Human									
Services	HHS Director	MOABU	ACTUALS	5412	101	2120	1,425.00	2013	
Health & Human	HHS								
Services	Administration	MOABU	ACTUALS	5413	101	2250	690.64	2013	
Health & Human	HHS								
Services	Administration	MOABU	ACTUALS	3901	101	2210	267,949.00	2013	
Health & Human	HHS	140 A D. I	A O.T. I A I O	0004	404	0000	505.00	00.40	
Services	Administration	MOABU	ACTUALS	3901	101	2220	535.00	2013	
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2250	242,982.00	2013	
		MOABU	ACTUALS	3901	101	2250	242,982.00	2013	
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3901	101	2360	88.00	2013	
Health & Human	Services	WOABU	ACTUALS	3901	101	2300	00.00	2013	
Services	HHS Public Health	MOABU	ACTUALS	3901	101	2460	1,539.00	2013	
Health & Human	TILIO FUDIIC HEAILH	MOADO	ACTUALS	3901	101	2400	1,338.00	2013	
Services	HHS Public Health	MOABU	ACTUALS	3901	231	2574G	619.32	2013	
Health & Human	THE T UDITE HEALTH	MOVDO	ACTUALS	3301	201	23140	013.32	2013	
Services	HHS Public Health	MOABU	ACTUALS	3901	231	2582G	457.86	2013	
								_0.0	
							3,498,021.28		
						=	3,100,021.20		



INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services

CONTACT: Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2110 / Health & Human Svcs Admin

APPROVED BY: 9-41-VICE
(Signature of Department Director)

SERVICES PROVIDED: Department provides direction and support to all Health and Human Services (HHS) divisions.

CHARGE-OUT METHODOLOGY: Allocation of HHS directors office cost pool based on the number of budgeted positions operating and grant positions in each division of HHS.

COST POOL:

HHS Director's Office

ALLOCATION FACTOR: Auto IGC

PROJECT NO:

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE: CACTING)



INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services

CONTACT: Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2210 / HH&S Admin Division

APPROVED BY: Out & Min

Signature of Department Director)

SERVICES PROVIDED: Department provides administrative support to the Public Health Initiatives and Partnerships and Direct Services divisions of the Health and Human Services department. It also includes direct services provided by the Environmental Health Program (food safety & air quality).

CHARGE-OUT METHODOLOGY: Allocation based on the number of budgeted positions in each division of the support services division.

COST POOL:

HHS Admin Division Support

ALLOCATION FACTOR:

Auto IGC

PROJECT NO:

221000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE: VE CACTING)



INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services

CONTACT: Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2220 / H&HS Fiscal Support

APPROVED BY: (Signature of Department Director)

SERVICES PROVIDED: Department provides accounting, budgeting and other fiscal services.

CHARGE-OUT METHODOLOGY: Allocation of HHS Fiscal Support cost pool based on the number of yearly transactions processed for each budget unit of HHS.

COST POOL:

HHS Fiscal Support

ALLOCATION FACTOR:

Auto IGC

PROJECT NO:

222000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE: (ACTUA)



INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services

CONTACT: Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2240 / H&HS Grants & Contracts

APPROVED BY: Signature of Department Director)

SERVICES PROVIDED: Provides administrative assistance for the entire department and also assists in the preparation and review of contracts and grants administered by various programs within the department.

CHARGE-OUT METHODOLOGY: Allocation of cost pool based on the number of operating and grantfunded positions within each HHS program served by Grants & Contracts.

COST POOL:

ALLOCATION FACTOR:

PROJECT NO:

H&HS Grants & Contracts

Auto IGC

224000

REVISION DATE:

OMB DIRECTOR SIGNATURE:

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INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services

CONTACT: Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2320 / Direct Services Div Support

APPROVED BY: Signature of Department Director)

SERVICES PROVIDED: Department provides communicable disease prevention and control, and limited clinical services and partially funds the Anchorage and Chugiak Senior Centers. It also administers the WIC and Child and Adult Care licensing programs which are wholly or largely grant supported.

CHARGE-OUT METHODOLOGY: Allocation of HHS Direct Services support cost pool based on the number of budgeted positions in each budget unit and associated grants.

COST POOL:

ALLOCATION FACTOR:

PROJECT NO:

Direct Services Division Support

Auto IGC

232000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:



INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services

CONTACT: Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2410 / Public Health Initiatives and Partnerships Div

Suppor

APPROVED BY

(Signature of Department Director)

SERVICES PROVIDED: Department manages contracted services provided by the Sexual Assault Response Team (SART) and the Anchorage Safety Center (ASC) which provides protective custody for those incapacitated by alcohol. It also manages federally funded grant programs such as the Community Development Block Grant program aimed at providing affordable housing in Anchorage.

CHARGE-OUT METHODOLOGY: Allocation of the Public Health Initiatives and Partnerships Administration cost pool based on number of budgeted positions in each budget unit and associated grants.

COST POOL:

ALLOCATION FACTOR:

PROJECT NO:

Public Health Initiatives and

Partnerships Admin

Auto IGC

241000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE: