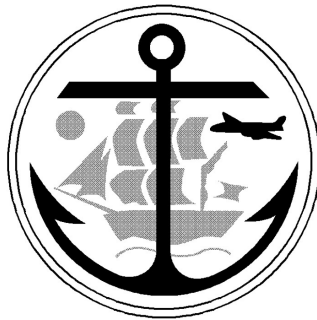


Municipality of Anchorage

- Alaska –

2015

Health and Human Services
Department
Indirect Cost Proposal



Ethan Berkowitz
Mayor

Robert Harris
Chief Fiscal Officer

HEALTH AND HUMAN SERVICES 2015 INDIRECT COST PROPOSAL

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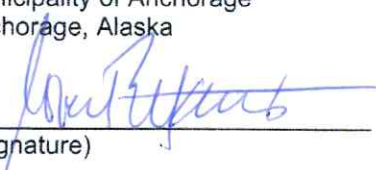
CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal 2015 to establish billing or final indirect cost rates for the period January 1 through December 31, 2015 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of this Part.¹ Unallowable costs have been adjusted for in allocating costs as indicated in the indirect cost proposal.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal government will be notified of any accounting changes that would affect the predetermined rate.

I declare the foregoing is true and correct.


Municipality of Anchorage
Anchorage, Alaska


(Signature)

Robert E. Harris
Chief Fiscal Officer

Date of Execution: 9/9/15

Parrish, Blessing & Associates
Anchorage, Alaska


(Signature)

Bill Wilks
Preparer

Date of Execution: 8/31/15

1. Office of Management and Budget, 2CFR Chapter 1 and Chapter 11, Parts 200, 215, 220, 225, and 230. Uniform Administration Requirements, Cost Principles, and Audit Requirements for Federal Awards.

INTRODUCTION TO INDIRECT COST PROPOSAL

This document presents the Indirect Cost Proposal for the Municipality of Anchorage for the period January 1, 2015 through December 31, 2015. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2013 (CY13) actual expenses.

One indirect cost rate is developed for each major division within the department. This percentage of indirect costs is computed based on total direct costs for the division. Since most grants with Municipal employee support are billed for that support through the Municipal IGCS (Intragovernmental Charge System) the salaries and benefits do not appear as identifiable salaries and benefits amounts upon which to calculate an indirect cost rate based on direct salaries or salaries and benefits.

Costs included in the indirect cost rates include intragovernmental charges from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2015 Central Services Plan. In addition, intragovernmental charges from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to new guidelines presented in the Office of Management and Budget guidance on Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards released December 26, 2013



DEPARTMENT OF HEALTH & HUMAN SERVICES

Office of the
Regional DirectorRegion X
M/S 202
2901 Third Avenue
Seattle, WA 98121

August 19, 1986

Mr. Bob Smith
Municipal Manager
Municipality of Anchorage
Pouch 6-650
Anchorage, Alaska 99502-0650

Dear Mr. Smith:

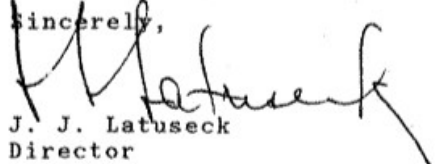
As the cognizant Federal agency, this is to inform you that future central services cost allocation plans and departmental/divisional indirect cost proposals will not have to be submitted for review by this office.

You are advised that central services cost allocation plans and departmental/divisional indirect cost proposals must be prepared in accordance with the appropriate Federal cost principles and available as of the time a claim is made against a Federal award. The documentation in support of the claim must be retained for a period of three years.

This policy will remain in effect until advised otherwise by this office or a newly designated cognizant Federal agency.

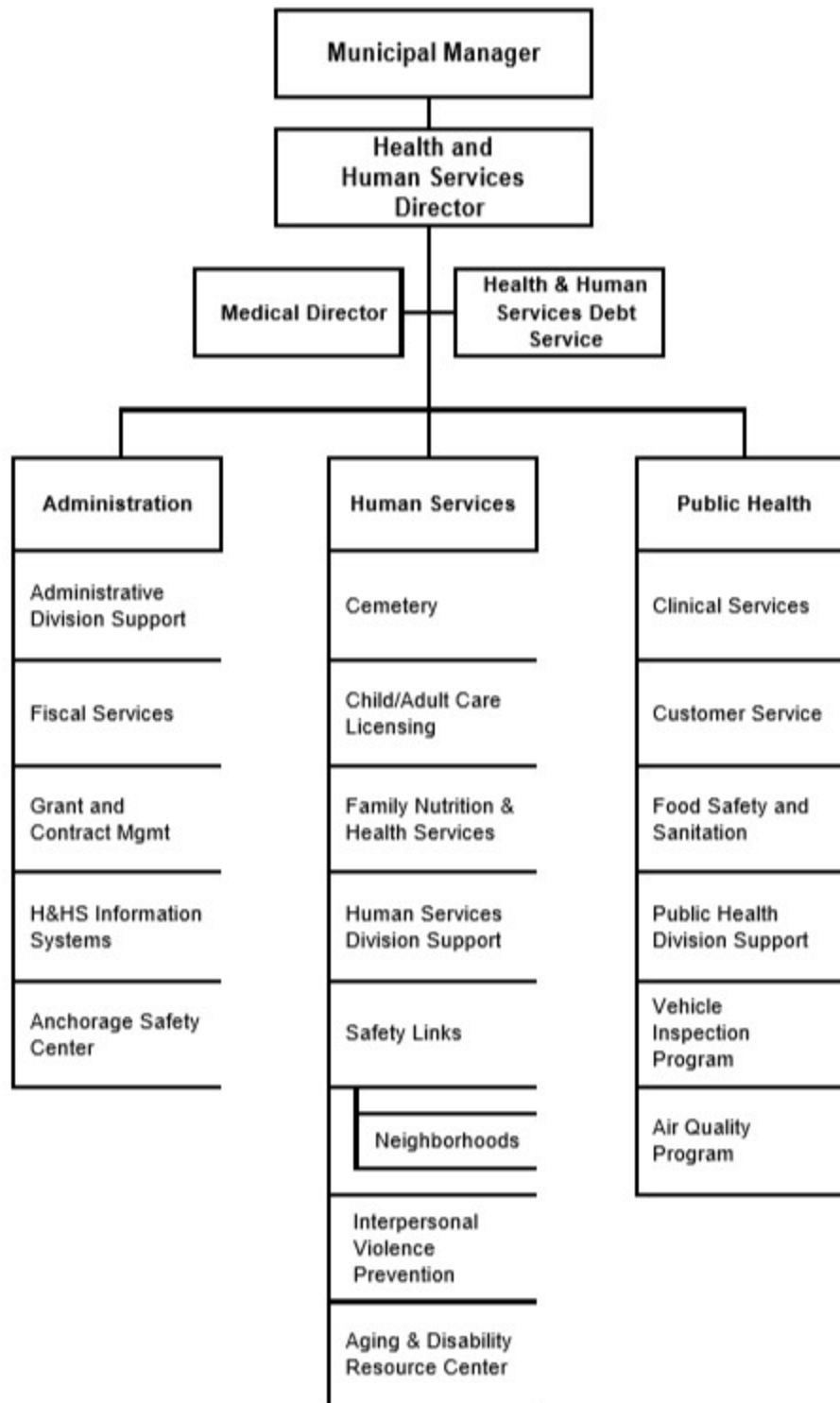
We remain available to answer technical questions or otherwise provide information consistent with the functions of this office.

Sincerely,



J. J. Latuseck
Director
Division of Cost Allocation

Health and Human Services



INDIRECT COST RATE COMPUTATION**HHS Director Division**

<u>COST ITEM</u>	<u>AMOUNT</u>
Actual Indirects	\$ 80,394
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
HHS Administration Division	1,543
Total Indirects	\$ 81,937
Base (Allowable Direct)	\$ 577,486
2015 Rate	14.2%

INDIRECT COST RATE COMPUTATION**HHS Administration Division**

<u>COST ITEM</u>	<u>AMOUNT</u>
Actual Indirects	\$ 94,040
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
HHS Director Division	(70,640)
Total Indirects	\$ 23,401
Base (Allowable Direct)	<u>\$ 2,365,068</u>
2015 Rate	1.0%

INDIRECT COST RATE COMPUTATION**HHS Human Services Division**

<u>COST ITEM</u>	<u>AMOUNT</u>
Actual Indirects	\$ 2,393,539
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
HHS Administration Division	7,481
HHS Director Division	(208,984)
HHS Grant & Contracts	(53,349)
HHS Public Health Division	(9,949)
Total Indirects	\$ 2,128,738
Base (Allowable Direct)	\$ 7,727,291
2015 Rate	27.5%

INDIRECT COST RATE COMPUTATION**HHS Public Health Division**

<u>COST ITEM</u>	<u>AMOUNT</u>
Actual Indirects	\$ 2,310,713
Allocation of Net Costs (over/underbilled costs) as Indirects from:	
HHS Administration Division	11,369
HHS Director Division	(38,263)
HHS Grant & Contracts	(17,284)
HHS Human Services Division	4,070
Total Indirects	\$ 2,270,605
Base (Allowable Direct)	\$ 6,608,687
2015 Rate	34.4%



Municipality of Anchorage
Indirect Cost Proposal
Summary of Costs
Using Results as of December 31, 2013
Health & Human Services

Dept ID	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC and Program Revenues)	Net Costs	Adjustment for Billings to Non-Chargeout units	Net Costs, After Adj	Charges from Central Services (from Plan IGCs CSP)	% Not Allowed	Non-Allowable Expense Adj			Adjusted Net Allowable Costs	IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Directs
											Plan	Within Unit	Costs			
2110	Health/Human Svcs Director	205,341	2,333,894	2,539,235	(2,539,177)	58		58	2,164,431	11.64%	252,034	68,947	(320,823)	73,904	23,972	49,932
2120	Medical Director	47,293	28,156	75,448	-	75,448	-	75,448	1,024	11.64%	119	1,425	-	35,332	-	-
2150	HHS Debt Service	35,332	-	35,332	-	35,332	-	35,332	-	11.64%	-	-	-	-	-	-
2483.1G	Medical Reserve Corps 2013	4,000	88	4,088	(4,088)	-	4,088	4,088	-	11.64%	-	-	-	4,088	78	4,010
2487G	Innovative Supportive Housing	-	(0)	-	-	(0)	-	-	-	11.64%	-	-	-	-	(0)	(0)
2658.12G	Bioterrorism 2012	257,622	43,419	301,042	(301,042)	-	301,042	301,042	4,400	11.64%	512	-	300,529	34,476	266,054	266,054
2658.13G	Bioterrorism 2013	174,307	28,644	202,950	(202,950)	-	202,950	202,950	3,893	11.64%	453	-	202,497	21,869	180,628	180,628
2659.10G	Metro Medical Response '10 HHS	238,626	-	238,626	(238,626)	-	238,626	238,626	-	11.64%	-	168,694	69,931	-	69,931	69,931
2659.11G	Metro Medical Response 2011	6,930	-	6,930	(6,930)	-	6,930	6,930	-	11.64%	-	-	6,930	-	-	6,930
	Total Director Division	969,450	2,434,200	3,403,650	(3,292,812)	110,838	753,636	864,473	2,173,749	11.64%	253,119	274,298	337,057	80,394	577,486	577,486
2210	Admin Division Support	795,456	587,105	1,382,560	(1,382,733)	(173)		(173)	11,740	11.64%	1,367	267,979	(269,519)	26,889	-	-
2220	HHS Fiscal Support	239,494	281,492	520,986	(492,986)	28,000		28,000	4,948	11.64%	576	535	-	-	-	-
2240	HHS Grants & Contracts	459,714	1,248,680	1,708,394	(1,705,234)	3,160		3,160	73,983	11.64%	8,615	65,778	(70,833)	1,963,212	32,320	1,930,892
2250	Animal Care & Control	2,171,536	37,697	2,209,233	(531,999)	1,677,233	531,999	2,209,233	-	11.64%	-	246,021	-	-	2,085	275
2620	Making A Difference Program	7,100	7,100	14,200	-	7,100	-	7,100	7,100	11.64%	827	-	6,273	2,360	2,085	275
2620	HHS Information Systems	349,577	1,475	351,052	-	351,052	-	351,052	-	11.64%	-	-	-	351,052	1,303	349,749
2211.6G	Nacore Accreditation 2008	3,421	-	3,421	-	3,421	-	3,421	-	11.64%	-	-	-	3,421	-	3,421
2251.1G	Animal Control Donations	200	-	200	(3,215)	(3,015)	3,215	3,215	-	11.64%	-	-	-	200	200	200
2261.1G	Health Window - NOLU/Mexico	11,892	2,965	14,857	(21,972)	(7,115)	21,972	14,857	217	11.64%	25	624,921	14,832	24,628	12,404	12,404
2349.12G	Human Services Matching Grant	624,921	27,912	652,833	(461,166)	191,667	461,166	652,833	-	11.64%	-	-	27,912	24,662	3,950	3,950
2349.13G	Human Services Matching Grant	720,949	35,360	756,308	(857,332)	(101,023)	857,332	756,308	-	11.64%	-	720,949	35,360	31,242	60,759	60,759
2720.12G	2012 Sexual Assault Resp Team	60,759	-	60,759	(60,759)	-	60,759	60,759	-	11.64%	-	-	-	-	-	-
2720.13G	2013 Sexual Assault Resp Team	-	-	-	(1,539)	(1,539)	-	-	-	11.64%	-	-	-	-	-	-
	Total Administration Division	5,437,919	2,232,146	7,670,064	(5,519,935)	2,151,129	1,937,962	4,089,111	97,986	11.410	1,925,582	2,152,119	94,040	2,385,068	-	-
2320	Human Services Div Support	180,056	2,898,586	3,058,642	(3,050,668)	7,974		7,974	3,399	11.64%	389	-	7,965	7,965	455,093	770,210
2330	Aging Services	1,006,179	519,660	1,525,838	-	1,525,838	-	1,525,838	4,590	11.64%	534	300,000	-	1,225,304	771,372	114,815
2350	Child/Adult Care Licensing	11,222	874,965	886,187	(24,005)	862,181	24,005	886,187	-	11.64%	-	-	-	886,187	214,738	1,723,645
2360	Safety Center	1,692,858	245,952	1,938,810	(107,368)	(85,810)	107,368	21,558	15,561	11.64%	339	88	1,938,393	19,097	105,397	105,397
2380	Family Nutrition & Hln Svcs	21,755	21,755	43,510	(43,510)	-	43,510	43,510	1,035	11.64%	182	-	472,064	309,235	94,082	94,082
2390	Interpersonal Violence Prevent	56,159	416,025	472,184	-	472,184	-	472,184	2,327	11.64%	271	158,712	403,317	10,011	10	(11)
2710	Anchorage Memorial Cemetery	453,492	108,808	562,300	(297,792)	264,508	297,792	562,300	1,011	11.64%	1	1,011	-	-	-	-
1508G	CDBG Consolidated Years	1,000	11	1,011	(8,510)	(7,499)	8,510	1,011	-	11.64%	-	-	-	-	-	-
1520.10GA	2010 ARRA EECBG Matsui Transit	826	-	826	-	826	-	826	-	11.64%	-	-	-	-	-	-
1522.3G	CDBG PY03 CDD REHAB	-	-	-	(101)	(101)	101	-	-	11.64%	-	-	-	-	-	-
1523.10G	CDBG 2010	(603)	(20)	(623)	(53,989)	(54,512)	53,989	(523)	(20)	11.64%	(2)	-	-	(521)	-	(621)
1523.11G	CDBG 2011	142,466	2,146	144,613	(100,437)	44,176	100,437	144,613	2,146	11.64%	250	97,398	46,965	320,271	46,965	320,271
1523.12G	CDBG 2012	650,107	11,103	661,211	(814,318)	(153,108)	814,318	661,211	6,697	11.64%	780	340,160	198,577	152,684	12,650	12,650
1523.13G	CDBG 2013	143,825	55,123	198,948	(198,948)	-	198,948	198,948	3,182	11.64%	371	-	-	-	-	-
1523.3G	CDBG 03	12	-	12	-	12	-	12	-	11.64%	-	-	-	-	-	-
1523.4G	CDBG 04	-	-	-	(29,668)	(29,668)	29,668	-	-	11.64%	-	-	-	-	-	-
1523.8G	CDBG 08	-	-	-	(628)	(628)	628	-	-	11.64%	-	-	-	-	-	-
1523.9G	CDBG 09	530	-	530	(50,918)	(50,918)	51,448	530	-	11.64%	-	-	-	-	-	-
1524.08GA	CDBG ARRA 2010 EECBG	-	1,144	1,144	-	1,144	-	1,144	-	11.64%	-	-	-	-	-	-
1524.10G	Home 2010	65	-	65	(68)	(3)	68	65	-	11.64%	-	-	-	-	-	-
1524.11G	Home 2011	68,009	1,221	69,230	(47,340)	21,889	47,340	69,230	1,221	11.64%	142	16,433	52,654	38,985	1,767	1,767
1524.12G	Home 2012	116,775	653	117,428	(117,428)	-	117,428	117,428	653	11.64%	76	78,367	14,417	-	-	-
1524.13G	Home 2013	100	14,317	14,417	(14,417)	-	14,417	14,417	-	11.64%	-	-	-	-	-	-
1524.3G	Home 03	-	-	-	(245)	(245)	245	-	-	11.64%	-	-	-	-	-	-
1524.4G	Home 04	-	-	-	(71,159)	(71,159)	71,159	-	-	11.64%	-	-	-	-	-	-
1524.6G	Home - PY06	-	-	-	(34,920)	(34,920)	34,920	-	-	11.64%	-	-	-	-	-	-
1524.7G	Home 07	-	-	-	(48,392)	(48,392)	48,392	-	-	11.64%	-	-	-	-	-	-
1524.9G	Home 08	8,570	-	8,570	(16,848)	(8,278)	16,848	-	-	11.64%	-	-	-	-	-	-
1524.9G	Home 2009	12,263	201	12,464	(27,611)	(15,147)	27,611	12,464	201	11.64%	23	2,000	10,440	-	-	-
1525.3G	Am Dream Dwyrpmt Initiative 03	-	-	-	(35,934)	(35,934)	35,934	-	-	11.64%	-	-	-	-	-	-
1529.5G	SEC 108 Loan Guarantees	176,834	-	176,834	(169,635)	7,199	169,635	176,834	-	11.64%	-	176,834	-	-	-	-
1591.0G	Legislative Grants Pass Thru	42,309	-	42,309	(42,309)	-	42,309	42,309	-	11.64%	-	-	-	42,309	-	42,309



Municipality of Anchorage
Indirect Cost Proposal
Summary of Costs
Using Results as of December 31, 2013
Health & Human Services

Dept ID	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) Revenues	Net Costs	Adjustment for Billings to Non-Chargeout units	Net Costs, After Adj	Charges from Central Services Plan IGCs	% Not Chargeable (from CSP)	From Central Services Plan	Within Unit	Adjusted Net Allowable Costs	Allowable IGCs as Indirect Costs (Actual Indirects)	Allowable Directs
1591G	CDBG Rehab Loans	1,109	-	1,109	271,284	272,373	(271,284)	1,109	-	- 11.64%	-	-	1,109	-	1,109
1594AG	HOME Program Income	-	-	-	(45,140)	(45,140)	45,140	-	-	- 11.64%	-	-	-	-	-
1596G	HUD Rehab Loan Recoveries	-	-	-	(19,627)	(19,627)	19,627	-	-	- 11.64%	-	-	-	-	-
232112G	Aging Disability Resource Ctr	105,699	19,455	125,154	(125,154)	-	125,154	125,154	1,539	11.64%	179	-	124,975	15,830	109,145
232113G	Aging Disability Resource Ctr	133,224	19,913	153,137	(153,137)	-	153,137	153,137	1,721	11.64%	200	-	152,937	16,074	136,862
233312G	Child Care Licensing 2012	733,276	129,495	862,771	(862,771)	-	862,771	862,771	16,086	11.64%	1,873	-	869,898	100,203	760,695
233313G	Child Care Licensing 2013	593,417	97,451	690,868	(690,868)	-	690,868	690,868	13,072	11.64%	1,522	-	689,346	74,554	614,792
233411G	Emergency Shelter Grant 2011	46,910	2,313	49,223	(49,223)	-	49,223	49,223	-	- 11.64%	-	-	49,223	2,044	47,180
233412G	ESG 2012	68,510	-	68,510	(68,510)	-	68,510	68,510	-	- 11.64%	-	-	68,510	-	68,510
233413G	ESG 2013	-	2,910	2,910	(2,910)	-	2,910	2,910	-	- 11.64%	-	-	2,910	2,571	339
238113G	South Central Fdn CSP 2013	75,081	4,376	79,457	(79,457)	-	79,457	79,457	-	- 11.64%	-	-	79,457	3,866	75,590
23812G	South Central Fdn CSP 02	-	-	-	-	1	-	1	-	- 11.64%	-	-	1	-	-
2381G	South Central Fdn CSP 01	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	(0)
2384G	PY95 Tech Asst/Cap Bldg	(87)	-	(87)	-	(87)	-	(87)	-	- 11.64%	-	-	(87)	-	(87)
2385G	South Central Fdn CSP Grant	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	-	(0)
2387G	PAGE JTPA (Sylep)	-	-	-	-	-	-	-	-	- 11.64%	-	-	-	-	-
238812G	AFRC LINK Program 2012	69,435	953	70,388	(70,388)	-	70,388	70,388	1,193	11.64%	139	-	70,249	(212)	70,461
238813G	AFRC LINK Program 2013	67,907	1,178	69,085	(69,085)	-	69,085	69,085	1,178	11.64%	137	-	68,948	-	68,948
238911G	HUD LINK Program 2011	-	-	-	-	-	-	-	-	- 11.64%	-	-	-	-	-
238912G	HUD LINK Program 2012	67,553	1,336	68,889	(68,889)	-	68,889	68,889	1,336	11.64%	156	-	68,734	-	68,734
238913G	HUD LINK Program 2013	105,445	2,108	107,553	(107,553)	-	107,553	107,553	2,108	11.64%	245	-	107,308	-	107,308
2389G	FY97 JTPA EDWWA Disaster	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
23708G	Domestic Violence 2008	343,945	37,617	381,562	(381,562)	-	381,562	381,562	11,131	11.64%	1,296	-	380,266	23,402	356,864
237211GA	EMUJAG ARRA Dom Violence 2011	187,161	3,653	190,834	(190,834)	-	190,834	190,834	3,653	11.64%	425	-	125,948	-	125,948
237213G	2013 Arch DV Prevention Pgm	45,434	885	46,319	(46,319)	-	46,319	46,319	885	11.64%	103	-	46,216	-	46,216
2372G	Day Care Clearing Account	-	(1)	(1)	-	(1)	-	(1)	-	- 11.64%	-	-	(1)	(1)	0
2376G	FY95 JTPA Capacity Bldg	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2377G	FY97 Human Svcs Matching	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2378G	FY97 Child Care Licensing	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2382G	FY97 Day Care - CDBG	-	(1)	(1)	-	(1)	-	(1)	-	- 11.64%	-	-	(1)	(1)	0
2384G	Arch Youth Court Grants	-	2	2	-	2	-	2	-	- 11.64%	-	-	2	2	0
238612G	WIC Program BP2012	578,921	99,654	678,575	(678,575)	-	678,575	678,575	10,714	11.64%	1,248	-	677,328	78,594	598,743
238613G	WIC Program BP2013	676,713	110,637	787,350	(787,350)	-	787,350	787,350	12,849	11.64%	1,496	-	785,953	88,401	699,453
238712G	WIC2012 Cooper/PW Sound	29,284	4,499	33,782	(33,782)	-	33,782	33,782	89	11.64%	10	-	33,782	3,896	29,886
238713G	WIC SPIRIT IT 2014	49,934	7,490	57,425	(57,425)	-	57,425	57,425	-	- 11.64%	-	-	55,145	6,618	48,527
2389G	FY99 Delox - Federal	-	1	1	-	1	-	1	-	- 11.64%	-	-	1	1	0
2392G	FY98 WX Non-WAP	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2393G	FY96 Wx Wap	-	(1)	(1)	-	(1)	-	(1)	-	- 11.64%	-	-	(1)	(1)	0
2394G	FY97 JTPA EDWAA	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2396G	FY97 JTPA EDWAA	-	1	1	-	1	-	1	-	- 11.64%	-	-	1	1	0
2397G	FY97 JTPA Older Worker	-	1	1	-	1	-	1	-	- 11.64%	-	-	1	1	0
2398G	FY97 JTPA I-I-C Youth	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2414G	FY98 Family Planning	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2416G	FY98 Human Svcs Match	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2417G	FY98 Aids	-	(5)	(5)	-	(5)	-	(5)	-	- 11.64%	-	-	(5)	(5)	(1)
2418G	FY98 Prenatal Care II	-	(4)	(4)	-	(4)	-	(4)	-	- 11.64%	-	-	(4)	(4)	(1)
2419G	FY98 Healthy Baby	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2421G	FY98 Daycare - Basic	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2422G	FY98 Daycare - Pass III	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2423G	FY98 Daycare - Pass II	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2424G	FY98 Daycare-Block Grant	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2428G	FY98 Family Planning	-	(18)	(18)	-	(18)	-	(18)	-	- 11.64%	-	-	(18)	(18)	(16)
2429G	FY98 Child Care Lic	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2435G	FY98 JTPA EDWAA	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2436G	Homeless Asst Program	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2437G	FY95 Indoor Benzene Monitoring	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2438G	FY98 JTPA Older Worker	-	0	0	-	0	-	0	-	- 11.64%	-	-	0	0	0
2439G	FY98 JTPA I-I-C Youth	-	(0)	(0)	-	(0)	-	(0)	-	- 11.64%	-	-	(0)	(0)	0
2444G	FY96 Air Resources	-	129	129	-	129	-	129	-	- 11.64%	-	-	129	114	15

**Municipality of Anchorage
Indirect Cost Proposal
Summary of Costs
Using Results as of December 31, 2013
Health & Human Services**

[11]



Municipality of Anchorage
Indirect Cost Proposal
Summary of Costs
Using Results as of December 31, 2013
Health & Human Services

Dept ID	Description	Direct Expenditures	IGC Expenditures (Direct and Indirect)	Total Direct and IGC Expenditures	Billings (IGC) and Program Revenues	Net Costs	Adjustment for Billings to Non-Chargeout units	Non-Allowable Expense Adj				Adjusted Net Allowable Costs	Allowable IGCs Treated as Indirect Costs (Actual Indirects)	Allowable Directs	
								% Not Allowable from Central Services Plan IGCs	Charges from Central Services Plan IGCs	From Central Services Plan	Within Unit				
ALLOCATIONS OF UNALLOWABLE COSTS FROM ADMIN UNITS															
* Deptids allocate within department. To avoid double counting, calculations were adjusted to exclude: "Adjustment for Billings to Non-Chargeout units", "Allowable IGCs Treated as Indirect Costs (Actual Indirects)" and "Allowable Directs"															
Sender Unit	Sender Unit Division	Amount (over)/under billed	2013 Distribution Percent	Recipient Division	Flow Thru										
2110	HHS Director	(320,823)	22.0%	HHS Administration	(70,640)	Include Flow Thru in Recipient Division Rate Calculation									
			65.1%	HHS Human Services	(208,984)	Include Flow Thru in Recipient Division Rate Calculation									
			11.9%	HHS Public Health	(38,263)	Include Flow Thru in Recipient Division Rate Calculation									
			0.9%	HHS Director	(2,943)										
			100.0%		(320,830)										
2210	HHS Administration	(269,519)	100.0%	HHS Administration	(269,519)										
2220	HHS Administration	26,889	5.7%	HHS Director	1,543	Include Flow Thru in Recipient Division Rate Calculation									
			24.2%	HHS Administration	6,496										
			27.8%	HHS Human Services	7,481	Include Flow Thru in Recipient Division Rate Calculation									
			42.3%	HHS Public Health	11,369	Include Flow Thru in Recipient Division Rate Calculation									
			100.0%		26,889										
2240	H&HS Grants & Contracts	(70,633)	75.5%	HHS Human Services	(53,349)	Include Flow Thru in Recipient Division Rate Calculation									
			24.5%	HHS Public Health	(17,284)	Include Flow Thru in Recipient Division Rate Calculation									
			100.0%		(70,633)										
2320	HHS Human Services	7,585	46.3%	HHS Human Services	3,515										
			53.7%	HHS Public Health	4,070	Include Flow Thru in Recipient Division Rate Calculation									
			100.0%		7,585										
2410	HHS Public Health	(9,949)	100.0%	HHS Human Services	(9,949)	Include Flow Thru in Recipient Division Rate Calculation									

2015 Indirect Cost Proposal

Health and Human Services

Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	101	2110	118,517.24	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	101	2110	10,596.62	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	101	2110	76,227.29	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	101	2120	24,140.85	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	101	2120	4,173.59	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	101	2120	17,251.30	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3201	101	2120	122.07	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3805	101	2120	180.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5412	101	2120	1,425.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	4101	101	2150	18,575.84	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	4102	101	2150	16,753.55	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	4103	101	2150	2.17	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	101	2210	252,071.01	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	101	2210	108.52	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	101	2210	27,027.85	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	101	2210	187,364.57	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1501	101	2210	106.14	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2101	101	2210	2,446.49	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2210	10,477.25	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2208	101	2210	995.82	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2210	101	2210	63.96	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2301	101	2210	222.50	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	101	2210	337.40	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3105	101	2210	25.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3111	101	2210	30.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2210	1,256.13	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3203	101	2210	1,224.16	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3302	101	2210	18.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3338	101	2210	10.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3501	101	2210	89.55	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2210	926.83	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3611	101	2210	137.56	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3612	101	2210	3,794.68	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3702	101	2210	7,251.00	2013

2015 Indirect Cost Proposal

Health and Human Services

						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	3712	101	2210	55.61	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3802	101	2210	19.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3803	101	2210	83.66	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3805	101	2210	765.37	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3807	101	2210	1,430.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	101	2210	15,398.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3822	101	2210	877.68	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2210	267,949.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2210	4,207.76	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5605	101	2210	197.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5609	101	2210	8,488.11	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	101	2220	131,845.75	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	101	2220	746.23	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	101	2220	9,909.90	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	101	2220	89,419.61	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2101	101	2220	172.58	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2220	84.74	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2220	202.92	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2220	105.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	101	2220	4,680.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2220	535.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2220	292.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5609	101	2220	1,500.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	101	2240	259,210.57	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	101	2240	887.53	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	101	2240	24,273.77	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	101	2240	161,178.41	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1501	101	2240	3.12	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2101	101	2240	257.47	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2240	772.60	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3105	101	2240	94.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2240	491.66	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2240	105.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3801	101	2240	28.50	2013

2015 Indirect Cost Proposal

Health and Human Services

Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	3822	101	2240	4,468.62	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5411	101	2240	1,112.65	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2240	4,290.75	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5605	101	2240	63.48	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5609	101	2240	2,476.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	101	2250	7,180.04	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	101	2250	1,877,507.70	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3201	101	2250	5,024.85	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3203	101	2250	1,800.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3303	101	2250	190.05	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	101	2250	22,026.26	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3611	101	2250	800.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3612	101	2250	2,880.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3712	101	2250	147.86	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3804	101	2250	122.85	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3807	101	2250	1,530.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	101	2250	176.55	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3814	101	2250	3.50	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2250	242,982.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5411	101	2250	2,225.29	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5413	101	2250	690.64	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5603	101	2250	1,177.65	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	101	2250	2,411.40	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5609	101	2250	2,659.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2320	86,324.38	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2320	101.05	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2320	(1,118.03)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2320	58,205.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2320	303.09	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2320	670.72	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	101	2320	680.72	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2320	7,300.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2320	282.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2320	300.00	2013

2015 Indirect Cost Proposal

Health and Human Services

Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3303	101	2320	227.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	101	2320	168.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	101	2320	5,728.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	101	2320	169.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3814	101	2320	115.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	101	2320	598.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2330	102,171.46	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2330	13,326.35	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2330	2,736.45	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2330	1,187.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2330	368.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2330	3.07	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2330	14,061.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2330	1,185.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2330	224.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2330	70,962.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2330	8,537.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2330	2,424.29	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	101	2330	5.54	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	101	2330	0.97	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2330	31.56	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2330	487,300.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	101	2330	50.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2330	292.43	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	101	2330	782.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	101	2330	528.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	101	2330	300,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	101	2350	629.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2210	101	2350	283.89	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2350	173.71	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2350	3,409.98	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	101	2350	36.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	101	2350	6,688.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2360	75,566.77	2013

2015 Indirect Cost Proposal

Health and Human Services

						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2360	359.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2360	11,082.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2360	47,752.26	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	101	2360	16.57	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2360	963.30	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2360	400.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2209	101	2360	80.31	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2360	1,551,956.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2360	230.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2360	2,173.62	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	101	2360	300.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	101	2360	218.77	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	101	2360	137.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	101	2360	1,532.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3901	101	2360	88.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2380	3,826.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2380	50.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2380	(6,669.20)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2380	2,389.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2380	30.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2380	59.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	101	2380	113.55	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	101	2380	1.56	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2390	20,746.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2390	523.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2390	17,368.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2390	16,450.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2390	47.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	101	2390	423.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2390	101.09	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	101	2390	200.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	101	2390	300.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2410	70,199.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2410	5,491.00	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2410	42,855.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2410	2,436.62	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	101	2410	2,317.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2410	80.92	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	101	2410	1,874.38	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2410	8,963.36	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3202	101	2410	125.05	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	101	2410	45.44	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2410	117.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	101	2410	6,518.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	101	2410	100.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2410	45,602.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3822	101	2410	1,900.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	101	2410	26.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	101	2410	5,032.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	101	2410	451.99	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	101	2410	701.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5609	101	2410	17,403.66	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2430	124,421.85	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2430	2,434.56	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2430	10,265.83	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2430	90,639.68	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2430	452.17	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2430	2,034.36	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	101	2430	72.99	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	101	2430	86.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2430	495.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	101	2430	36.47	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	101	2430	104.65	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2430	190.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5605	101	2430	147.11	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2450	56,862.19	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	101	2450	270.95	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2450	34.24	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	101	2450	141.11	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	101	2450	50.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	101	2450	156.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	101	2450	0.10	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	101	2450	216.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2450	186.02	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2460	112,277.70	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2460	53,472.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2460	10,133.38	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2460	88,767.15	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2460	4,568.55	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2460	1,628.37	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2460	482.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2460	1,319.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	(6,867.89)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	5,586.70	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	1,021.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2460	9,886.41	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	80,367.54	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	37,246.80	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	6,742.71	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2460	71,074.83	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	11.37	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	26.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	8.41	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2460	36.15	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	3,088.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	76.58	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	56.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2460	56.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	26,896.56	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	787.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	354.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2460	639.36	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	101	2460	2,073.64	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2460	536.25	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	101	2460	1,194.05	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	101	2460	88.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2460	3,101.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	101	2460	3,052.07	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	101	2460	391.01	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	101	2460	490.20	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	101	2460	25.66	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2460	3,419.05	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3612	101	2460	26,516.33	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3712	101	2460	1,689.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	101	2460	662.95	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2460	462.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3822	101	2460	154.20	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	101	2460	2,382.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	101	2460	1,539.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	101	2460	3,619.01	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	101	2460	617.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5605	101	2460	668.56	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2520	42,437.84	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2520	59.61	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2520	6,335.46	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2520	35,871.87	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2520	366.69	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	101	2520	54.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	101	2560	481,973.17	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	101	2560	13,863.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	101	2560	41,451.61	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	101	2560	327,093.86	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	101	2560	1,987.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2560	(157.65)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2560	3,631.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	101	2560	2,170.48	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2210	101	2560	503.87	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2560	3,581.32	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3105	101	2560	71.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2560	828.29	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	101	2560	2,585.46	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	101	2560	352.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	101	2560	1,083.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	101	2560	13.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	101	2560	334.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	101	2560	216.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	101	2560	100.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	101	2560	19.96	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3612	101	2560	1,000.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	101	2560	1,000.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	101	2560	18,802.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3712	101	2560	25,852.08	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	101	2560	55.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	101	2560	250.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3814	101	2560	733.93	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3822	101	2560	1,541.57	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	101	2560	2,544.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	101	2560	5,280.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	101	2560	1,548.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5605	101	2560	661.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	101	2610	1,392.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	101	2610	1,131.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	101	2610	365.86	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	101	2610	142.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	101	2610	150.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	101	2610	640.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3801	101	2610	89.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5605	101	2610	462.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	101	2710	65,019.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	101	2710	120.60	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	101	2710	2,150.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	101	2710	41,766.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	101	2710	695.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	101	2710	14,957.62	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2202	101	2710	127.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2203	101	2710	5,179.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2301	101	2710	2,008.63	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	101	2710	141.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	101	2710	750.41	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	101	2710	9,898.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	101	2710	16,306.51	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	101	2710	756.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	101	2710	11,328.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	101	2710	195.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	101	2710	632.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	101	2710	878.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	101	2710	121,401.12	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4101	101	2710	80,379.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4102	101	2710	78,321.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4103	101	2710	11.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5609	101	2710	468.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	101	2720	349,577.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	15910G	42,309.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	232112G	41,869.12	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	232112G	1,585.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	232112G	3,811.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	232112G	37,202.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	232112G	35.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	232112G	173.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	232112G	1,713.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	232112G	12,247.07	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	232112G	129.07	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	231	232112G	115.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	232112G	409.64	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	232112G	581.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	232112G	14.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	232112G	388.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	232112G	119.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3339	231	232112G	96.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	232112G	498.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	232112G	1,995.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	232112G	2,328.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	232112G	385.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	232113G	43,426.93	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	232113G	11.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	232113G	4,054.43	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	232113G	34,490.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	232113G	14.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	232113G	1,637.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	232113G	47,037.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	232113G	111.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	232113G	392.35	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	232113G	182.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	232113G	294.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	232113G	120.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	232113G	558.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	232113G	90.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	232113G	397.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	232113G	405.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	233312G	349,873.31	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	233312G	69,936.04	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	233312G	41,614.93	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	233312G	260,089.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	233312G	1,164.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	233312G	1,903.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	233312G	1,382.71	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2301	231	233312G	435.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	233312G	(2,425.00)	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	233312G	5,762.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	233312G	827.47	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	233312G	140.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	233312G	939.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	233312G	123.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	233312G	1,045.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	233312G	373.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	233312G	90.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	233313G	325,752.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	233313G	2,906.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	233313G	39,106.72	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	233313G	209,306.44	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	233313G	53.89	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	233313G	1,088.70	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	233313G	4,292.98	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	233313G	903.63	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	233313G	110.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	233313G	296.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	233313G	1,042.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	233313G	52.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	233313G	364.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	233313G	432.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	233313G	790.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	233313G	902.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	233313G	1,112.55	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	233313G	850.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	233313G	245.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	231	233313G	3,806.34	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234912G	624,921.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234913G	720,948.57	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	2364G	(86.60)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236812G	22,129.36	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236812G	8,992.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236812G	256.41	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236812G	60.80	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236812G	2,780.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236812G	1,041.70	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236812G	17,769.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236812G	7,602.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236812G	0.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236812G	0.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236812G	95.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236812G	594.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	236812G	3,575.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	236812G	129.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	236812G	920.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	236812G	312.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	231	236812G	375.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3339	231	236812G	15.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236812G	1,808.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236812G	974.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236813G	22,801.05	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	236813G	2,429.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236813G	419.22	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	236813G	6.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236813G	3,022.79	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	236813G	270.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236813G	19,421.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	236813G	1,790.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	236813G	40.22	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236813G	92.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	236813G	594.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236813G	12,689.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	231	236813G	4,331.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237211GA	10,266.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237211GA	6,508.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237211GA	33,259.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	237211GA	3.38	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237211GA	1,561.38	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237211GA	571.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237211GA	9,176.93	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237211GA	6,812.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237211GA	16,311.22	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	231	237211GA	1.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	237211GA	4,115.18	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	237211GA	999.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	237211GA	186.66	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	237211GA	19.14	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	237211GA	27,189.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	237211GA	171.80	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	237211GA	542.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	237211GA	5,025.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	231	237211GA	64,460.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237213G	15,995.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	237213G	7,014.45	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237213G	2,966.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	237213G	580.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237213G	12,016.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	237213G	6,849.92	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	237213G	10.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238612G	278,988.70	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238612G	11,071.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238612G	2,049.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238612G	0.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238612G	29,839.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238612G	1,023.71	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238612G	205,528.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238612G	9,581.35	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	238612G	2,286.30	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238612G	13,704.66	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2301	231	238612G	813.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	238612G	955.00	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	238612G	2,314.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3105	231	238612G	25.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	238612G	2,495.79	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	231	238612G	1,352.33	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	238612G	209.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	231	238612G	44.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3303	231	238612G	769.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	238612G	227.80	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	238612G	535.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	238612G	870.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	238612G	150.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3807	231	238612G	631.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	231	238612G	619.33	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	231	238612G	1,100.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	231	238612G	3,160.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	231	238612G	3,382.62	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5605	231	238612G	335.72	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5609	231	238612G	4,857.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238613G	323,369.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238613G	9,223.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238613G	4,648.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238613G	23.05	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238613G	33,929.67	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238613G	918.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238613G	217,339.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238613G	7,295.44	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	231	238613G	2,216.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238613G	24,015.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	231	238613G	659.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	238613G	6,936.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	238613G	5,671.43	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	231	238613G	1,104.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	231	238613G	267.14	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	238613G	1,332.23	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	231	238613G	6,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	231	238613G	18,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	231	238613G	3,552.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3805	231	238613G	150.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3807	231	238613G	752.14	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3808	231	238613G	7,031.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	231	238613G	2,277.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	231	238712G	2,377.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	231	238712G	64.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	231	238712G	269.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	231	238712G	1,532.12	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	231	238712G	20,505.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3102	231	238712G	420.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	231	238712G	573.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	231	238712G	202.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	231	238712G	330.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	231	238712G	377.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	231	238712G	95.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	231	238712G	168.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3339	231	238712G	17.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	231	238712G	2,361.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	231	238713G	23,131.44	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	231	238713G	2,040.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5411	231	238713G	2,280.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	231	238713G	22,482.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	247112G	18,413.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	247112G	483.15	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	247112G	1,813.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	247112G	16,095.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	247112G	55.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	247112G	4,338.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	247113G	13,206.03	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	247113G	87.91	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	247113G	1,337.41	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	247113G	12,234.52	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	247113G	41.78	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	247113G	6,685.59	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248912G	432,789.51	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248912G	19,477.39	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248912G	206,232.71	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248912G	19,085.46	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248912G	794.93	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248912G	2,024.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248912G	45,355.58	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248912G	1,971.74	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248912G	21,259.42	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248912G	324,913.26	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248912G	13,274.99	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248912G	147,520.74	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248912G	541.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248912G	136.42	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248912G	48.17	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248912G	973.43	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248912G	126.95	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248912G	430,403.51	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248912G	4,693.39	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	231	248912G	317.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	231	248912G	247.55	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	231	248912G	218.38	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	231	248912G	2,323.30	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	248912G	21,126.59	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	231	248912G	845.03	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	248912G	1,022.36	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	231	248912G	2,236.93	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	231	248912G	22.74	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248912G	20.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248912G	21.64	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	231	248912G	2,469.40	2013

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Health and Human Services

						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	231	248912G	163.83	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	231	248912G	2,471.66	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	231	248912G	648.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	231	248912G	450.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3339	231	248912G	72.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248912G	972.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248912G	16,470.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	231	248912G	351.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	231	248912G	591.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	231	248912G	12,251.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	231	248912G	1,350.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	231	248912G	865.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3805	231	248912G	1,030.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248912G	4,955.09	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248912G	578.25	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3814	231	248912G	16.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	5,247.93	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	19,131.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	2,535.29	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	1,240.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5602	231	248912G	64,301.77	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	231	248912G	18,449.30	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	231	248912G	2,221.49	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	231	248912G	2,419.08	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	231	248912G	4,839.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5609	231	248912G	101,553.58	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5609	231	248912G	37,938.43	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248913G	376,908.92	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248913G	15,634.72	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	248913G	198,702.32	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248913G	19,413.97	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248913G	1,261.57	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	248913G	3,344.70	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248913G	38,825.38	2013

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Health and Human Services

						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248913G	1,602.52	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	248913G	21,683.03	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248913G	252,312.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248913G	10,750.19	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	248913G	132,440.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248913G	608.68	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248913G	172.11	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	248913G	52.21	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248913G	212.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248913G	783.55	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2101	231	248913G	141.01	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248913G	15,780.02	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248913G	444.45	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	248913G	2,364.83	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	231	248913G	300.30	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	231	248913G	670.78	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	248913G	17,371.15	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	248913G	1,250.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	231	248913G	855.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	248913G	1,129.46	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	231	248913G	1,330.84	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248913G	108.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	231	248913G	24.98	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	231	248913G	1,535.70	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	231	248913G	34.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	231	248913G	1,524.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	231	248913G	528.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	231	248913G	1,350.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248913G	1,383.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3601	231	248913G	166.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	231	248913G	117.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3612	231	248913G	12,760.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3701	231	248913G	15,529.56	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	231	248913G	1,620.00	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3803	231	248913G	353.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248913G	9,976.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	248913G	25.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	231	248913G	900.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248913G	2,287.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248913G	8,458.18	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	231	248913G	4,300.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	231	248913G	626.20	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5605	231	248913G	473.09	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	21,306.91	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	2,663.72	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	62,415.71	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	253913G	61,227.70	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	253913G	11.43	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	231	253913G	17.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	2,456.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	278.30	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	6,645.42	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	253913G	7,608.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	11,984.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	1,549.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	40,164.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	253913G	37,766.05	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	253913G	51.42	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	253913G	192.65	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	231	253913G	912.78	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	231	253913G	645.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	231	253913G	617.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2211	231	253913G	1,227.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	231	253913G	77.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2301	231	253913G	2,968.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	231	253913G	1,774.43	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3201	231	253913G	1,570.24	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3202	231	253913G	32.66	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	253913G	223.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3203	231	253913G	221.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3303	231	253913G	45.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3501	231	253913G	313.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3501	231	253913G	88.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3611	231	253913G	79.84	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	231	253913G	1,986.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3702	231	253913G	1,986.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3712	231	253913G	298.16	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3801	231	253913G	92.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	253913G	6,802.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	231	253913G	1,277.18	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	231	253913G	275.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5604	231	253913G	2,400.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	231	254411G	39,753.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	231	254411G	5,307.78	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	231	254411G	29,323.48	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	231	254411G	104.02	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	231	254411G	110,235.76	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3803	231	254411G	418.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	231	2574G	619.32	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	231	2582G	457.86	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265812G	83,495.47	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265812G	36,174.86	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1201	231	265812G	585.98	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265812G	9,256.67	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265812G	4,610.45	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265812G	55,213.23	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265812G	23,249.36	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265812G	93.16	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265812G	22,230.80	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2203	231	265812G	40.04	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3201	231	265812G	2,131.92	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3203	231	265812G	976.73	2013

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Detail of Direct Expenditures							
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount Year
Health & Human Services	HHS Director	MOABU	ACTUALS	3303	231	265812G	29.26 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3334	231	265812G	4,436.90 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3335	231	265812G	161.11 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3336	231	265812G	1,851.36 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3337	231	265812G	816.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3338	231	265812G	1,475.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3339	231	265812G	67.60 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3701	231	265812G	63.50 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3803	231	265812G	51.34 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3808	231	265812G	200.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5603	231	265812G	9,570.31 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5604	231	265812G	841.44 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265813G	61,823.82 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1101	231	265813G	35,938.29 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1201	231	265813G	558.41 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265813G	6,945.87 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1301	231	265813G	4,750.72 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265813G	37,667.41 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1401	231	265813G	22,450.65 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265813G	20.11 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	1501	231	265813G	6.86 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265813G	544.91 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2211	231	265813G	478.31 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3201	231	265813G	2,085.41 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3203	231	265813G	549.80 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3601	231	265813G	381.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3814	231	265813G	85.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3828	231	265813G	20.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2101	231	265910G	(291.67) 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	231	265910G	47,093.48 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3303	231	265910G	440.63 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3701	231	265910G	3,630.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3815	231	265910G	48,712.00 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3828	231	265910G	2,000.00 2013

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Health and Human Services

						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	5201	231	265910G	46,050.79	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265910G	73,931.34	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5603	231	265910G	17,058.95	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3701	231	265911G	6,930.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	231	272012G	60,759.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	1508G	1,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152010GA	826.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152310G	(2,247.70)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152310G	(187.52)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152310G	(731.33)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152310G	2,174.76	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152310G	75.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152310G	412.99	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152311G	24,717.36	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152311G	3,659.97	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152311G	(6,925.27)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152311G	1,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152311G	19,224.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152311G	54.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152311G	841.66	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	241	152311G	37.99	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152311G	55.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152311G	37.84	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152311G	27.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152311G	736.80	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	29,999.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	56,076.79	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	11,322.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	241	152311G	1,600.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152312G	128,432.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152312G	17,346.45	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152312G	20,314.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152312G	332.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152312G	16,548.46	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152312G	1,986.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152312G	86,260.33	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152312G	10,557.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152312G	1,392.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152312G	50.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152312G	1,622.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	152312G	102.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	241	152312G	554.09	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	152312G	5.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152312G	304.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3202	241	152312G	1.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152312G	237.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3302	241	152312G	5.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152312G	81.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152312G	3.80	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152312G	4,040.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	241	152312G	200.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	241	152312G	8,192.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	241	152312G	174.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	152312G	4,338.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3803	241	152312G	909.48	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	305,140.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	11,182.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	3,687.04	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	20,150.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	241	152312G	199.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5603	241	152312G	5,753.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152313G	73,151.57	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152313G	4,088.69	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152313G	15,076.86	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152313G	49,241.76	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	152313G	50.31	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152313G	51.66	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152313G	52.44	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152313G	36.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152313G	13.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152313G	700.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	152313G	1,361.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	15233G	12.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15239G	379.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	15239G	95.64	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	15239G	34.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3801	241	15239G	20.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152410G	64.54	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152411G	28,736.32	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	152411G	674.32	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152411G	3,353.44	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152411G	18,811.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152411G	16,433.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	152412G	17,890.54	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	152412G	5,077.84	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	152412G	10,410.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	152412G	411.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2208	241	152412G	259.44	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2209	241	152412G	58.39	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2211	241	152412G	37.99	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	152412G	104.88	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3203	241	152412G	36.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3312	241	152412G	24.89	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3702	241	152412G	4,096.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152412G	78,366.73	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	152413G	100.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	15247G	8,570.36	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	15249G	5,671.12	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	15249G	654.30	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	15249G	2,865.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	15249G	312.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	15249G	159.96	2013

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						Detail of Direct Expenditures		
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	15249G	2,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3828	241	15249G	600.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4105	241	15295G	88,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4111	241	15295G	88,833.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3814	241	1591G	1,109.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	233411G	(51.95)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	233411G	20,435.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	241	233411G	(2,044.46)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	241	233411G	2,247.46	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	241	233411G	357.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	241	233411G	700.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	241	233411G	4,470.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	241	233411G	19,539.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	233411G	(374.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3802	241	233411G	374.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	241	233411G	(646.51)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5609	241	233411G	1,904.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	233412G	51.95	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	233412G	46,740.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3501	241	233412G	576.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	233412G	50.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3701	241	233412G	20,445.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5604	241	233412G	646.51	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	236113G	75,080.67	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	236912G	33,517.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	236912G	377.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	236912G	4,176.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	236912G	26,953.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	236912G	0.73	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	236912G	90.36	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	241	236912G	2,438.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	236913G	49,743.44	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	236913G	514.92	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	236913G	6,040.47	2013

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Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	236913G	36,930.70	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1501	241	236913G	40.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2201	241	236913G	636.36	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	236913G	195.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3612	241	236913G	11,343.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	23708G	43,578.87	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	23708G	30,804.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1101	241	23708G	94,050.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	23708G	2,295.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1201	241	23708G	880.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	23708G	6,152.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1301	241	23708G	2,805.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	23708G	29,402.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	23708G	33,887.47	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	1401	241	23708G	39,890.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	2101	241	23708G	11.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3101	241	23708G	48,861.56	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3201	241	23708G	111.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	241	23708G	2,361.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3334	241	23708G	2,158.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3335	241	23708G	162.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	241	23708G	2,555.02	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3336	241	23708G	530.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	241	23708G	710.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3337	241	23708G	648.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	241	23708G	990.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3338	241	23708G	1,075.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3601	241	23708G	22.50	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2101	241	246313G	0.10	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	2201	241	246313G	3,090.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3303	241	246313G	344.90	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5603	241	246313G	565.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	249312G	176,118.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	249312G	33,711.77	2013

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Detail of Direct Expenditures								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	241	249312G	3,145.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	241	249312G	571.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	249312G	22,552.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	249312G	3,237.66	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	249312G	121,468.92	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	249312G	27,549.39	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	241	249312G	119.49	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	241	249312G	63.41	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	241	249312G	50,901.08	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	241	249312G	351.03	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	241	249312G	18.86	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	241	249312G	711.93	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	241	249312G	768.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	241	249312G	(31.50)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	241	249312G	12,277.99	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	241	249312G	12.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3828	241	249312G	30.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5603	241	249312G	2,886.66	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	249313G	91,055.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1201	241	249313G	878.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	249313G	11,601.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	249313G	52,122.72	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1501	241	249313G	14.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	241	249313G	61,344.27	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	241	249313G	1,000.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	241	249313G	288.80	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3312	241	249313G	13.48	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3334	241	249313G	1,521.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3335	241	249313G	80.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3336	241	249313G	1,443.34	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3337	241	249313G	480.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3338	241	249313G	330.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3808	241	249313G	12,511.99	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	253912G	64.66	2013

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Detail of Direct Expenditures							
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	255012G	11,911.05 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	255012G	1,363.57 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	255012G	6,914.82 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2201	241	255012G	253.61 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	2208	241	255012G	286.28 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3101	241	255012G	7,526.40 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3302	241	255012G	10.00 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3814	241	255012G	10.00 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	241	256011G	2,691.34 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	241	256011G	265.15 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	241	256011G	1,615.32 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	261	22118G	200.00 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3712	261	22118G	1,622.10 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3808	261	22118G	68.78 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5604	261	22118G	1,529.92 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3101	261	2251G	255.00 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3601	261	2251G	(55.00) 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	261	22611G	958.19 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1101	261	22611G	5,263.97 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1201	261	22611G	257.24 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	261	22611G	86.47 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1301	261	22611G	421.21 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	261	22611G	676.81 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	1401	261	22611G	3,570.17 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	2201	261	22611G	270.00 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3302	261	22611G	157.50 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3701	261	22611G	85.00 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3814	261	22611G	94.78 2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3814	261	22611G	50.82 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1101	261	255113G	4,955.59 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1301	261	255113G	576.72 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	1401	261	255113G	3,143.16 2013
							<u>21,685,712.58</u>

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Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6022	I	101	2110	1,542.74 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6023	I	101	2110	26,396.84 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6026	I	101	2110	7,728.14 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6029	I	101	2110	2,578.38 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6031	I	101	2110	24,499.13 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6037	I	101	2110	16,317.39 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6048	I	101	2110	274,657.34 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6049	I	101	2110	2,895.67 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6061	I	101	2110	866.13 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6064	I	101	2110	16,150.50 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6073	I	101	2110	65,222.20 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	I	101	2110	3,624.76 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6079	I	101	2110	253,679.41 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6080	I	101	2110	27,392.90 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6081	I	101	2110	7,721.87 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6085	D	101	2110	84,773.61 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6088	I	101	2110	14,476.95 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6089	I	101	2110	32,771.08 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6091	I	101	2110	11,000.46 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6094	I	101	2110	5,914.91 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6095	I	101	2110	19,776.42 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6100	I	101	2110	6,980.91 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6103	I	101	2110	29,444.19 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6104	I	101	2110	18,434.98 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6105	I	101	2110	5,183.66 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6107	I	101	2110	8,881.46 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6109	I	101	2110	15,711.99 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6110	I	101	2110	94,412.46 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	101	2110	52.05 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	101	2110	4,439.26 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6181	I	101	2110	25,241.20 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6198	I	101	2110	13,212.40 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6222	I	101	2110	18,879.68 2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6668	I	101	2110	1,042,450.10 2013

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Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6971	I	101	2110	26,540.93	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6972	I	101	2110	10,731.54	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6973	I	101	2110	24,152.73	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6974	I	101	2110	18,651.72	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6975	I	101	2110	70,505.95	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	101	2120	11.60	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	101	2120	1,012.79	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6211	I	101	2120	23,296.29	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6222	I	101	2120	3,834.93	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6086	I	101	2210	2,088.29	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	101	2210	111.86	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	101	2210	9,539.53	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6211	I	101	2210	559,111.24	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2210	2,949.96	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6774	I	101	2210	13,303.66	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	101	2220	57.28	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	101	2220	4,888.46	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6221	I	101	2220	276,546.62	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	D	101	2240	64,064.97	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	101	2240	114.55	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	101	2240	9,803.94	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6221	I	101	2240	1,106,186.54	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2240	52,214.10	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6562	I	101	2240	16,296.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6001	D	101	2250	1,117.24	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2250	36,579.37	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2270	2,359.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2320	38.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2320	3,300.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6211	I	101	2320	1,630,741.12	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2320	14,159.76	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	I	101	2320	1,237,042.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6774	I	101	2320	13,303.66	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2330	46.52	2013

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Detail of IGC Expenditures (Direct and Indirect)								
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2330	5.76 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2330	1.20 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2330	3,939.07 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2330	494.08 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2330	103.34 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2330	8,554.85 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2330	506,514.75 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6001	D	101	2350	1,934.04 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2350	4,719.91 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	101	2350	868,311.01 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2360	33.75 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2360	2,880.09 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2360	17,404.71 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6241	I	101	2360	225,633.23 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2380	1.66 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2380	139.92 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2380	6,194.89 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6666	I	101	2380	7,587.99 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	I	101	2380	7,830.93 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2390	14.03 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2390	1,021.26 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2390	8,849.83 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6241	I	101	2390	406,139.82 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2410	30.60 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2410	2,632.90 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6211	I	101	2410	302,851.93 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2410	20,944.66 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6224	I	101	2410	229,736.48 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6562	I	101	2410	2,375.00 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6774	I	101	2410	13,303.67 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2430	54.61 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2430	4,689.17 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2430	12,094.79 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6232	I	101	2430	940,670.24 2013

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Health and Human Services

Detail of IGC Expenditures (Direct and Indirect)									
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2450	26,549.55	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6232	I	101	2450	651,233.24	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	51.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	23.68	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	4.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2460	39.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	4,222.58	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	2,094.84	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	401.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2460	3,597.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2460	65,488.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2520	19.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2520	1,669.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	101	2560	219.57	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	101	2560	18,736.94	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2560	37,169.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6224	I	101	2560	176,720.38	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	101	2610	5,014.92	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	101	2620	(1.25)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	101	2620	10.84	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6668	I	101	2620	7,090.35	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	101	2710	26.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	101	2710	2,299.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6211	I	101	2710	23,296.29	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	101	2710	50,149.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	I	101	2710	17,672.03	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6562	I	101	2710	15,364.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6222	I	101	2720	1,474.98	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	232112G	18.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	232112G	1,520.87	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	232112G	8,957.95	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	I	231	232112G	8,957.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	232113G	19.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	232113G	1,701.16	2013

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Detail of IGC Expenditures (Direct and Indirect)									
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	232113G	1,190.43	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	232113G	1,190.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	I	231	232113G	1,019.92	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6290	I	231	232113G	1,019.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	232113G	10,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	232113G	3,772.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	231	233312G	1,072.50	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	233312G	176.79	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	233312G	14,837.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	233312G	56,272.31	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	233312G	432.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	233312G	56,272.31	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	233312G	432.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	233313G	147.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	233313G	12,924.76	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	231	233313G	7,493.98	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	233313G	7,493.98	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	233313G	69,391.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6224	I	231	234912G	27,912.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6224	I	231	234913G	11,407.73	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6923	I	231	234913G	23,952.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2367G	0.67	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	236812G	10.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	236812G	4.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	236812G	843.88	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	236812G	334.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	236812G	(239.75)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	236813G	10.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	236813G	1.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	236813G	1,077.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	236813G	88.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2369G	0.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	I	231	2372G	(0.76)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	237211GA	5.08	2013

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Detail of IGC Expenditures (Direct and Indirect)									
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	237211GA	2.88	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	237211GA	1,506.69	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237211GA	384.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237211GA	213.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237211GA	1,539.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	237213G	6.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	237213G	3.14	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237213G	599.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	237213G	275.64	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	I	231	2376G	(0.05)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	I	231	2377G	(0.49)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	I	231	2378G	(0.28)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	I	231	2382G	(0.76)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2384G	1.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238612G	122.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238612G	4.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238612G	10,199.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238612G	387.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238612G	84,958.81	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238612G	3,982.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238613G	141.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238613G	4.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238613G	12,349.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238613G	354.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238613G	4,289.83	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238613G	3,521.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	238613G	89,976.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	231	238712G	1.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	231	238712G	88.31	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238712G	4,410.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	238712G	(1.15)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	238713G	6,205.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	238713G	1,285.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2392G	0.49	2013

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Detail of IGC Expenditures (Direct and Indirect)								
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	2393G	(0.62) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	I	231	2394G	(0.23) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2396G	1.01 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2397G	0.81 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	I	231	2398G	(0.29) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2416G	0.43 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6246	I	231	2417G	(5.16) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	2418G	(4.43) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	2419G	(0.19) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2421G	0.12 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	I	231	2422G	(0.08) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	2423G	(0.24) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2424G	0.07 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	I	231	2429G	(0.37) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2435G	0.28 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2436G	0.35 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2438G	0.02 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	I	231	2439G	(0.10) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2444G	128.61 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	2454G	(0.34) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	2455G	(1.25) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	231	2456G	(2.01) 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	247112G	8.29 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	247112G	690.73 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	231	247112G	6,284.92 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	247112G	(0.45) 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	247113G	6.12 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	247113G	532.41 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	231	247113G	27.23 2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	247113G	5,083.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6227	I	231	2475G	(0.36) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2481G	1.18 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2482G	0.01 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	231	2483G	0.04 2013

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						Detail of IGC Expenditures (Direct and Indirect)			
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	D	231	248912G	678.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248912G	193.37	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248912G	8.91	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248912G	89.64	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248912G	15,962.18	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248912G	742.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248912G	7,519.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	231	248912G	92,514.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	231	248912G	5,079.57	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	231	248912G	54,305.16	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	248912G	92,514.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	248912G	5,079.57	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	248912G	54,305.16	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	248912G	15,436.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	D	231	248913G	45.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248913G	173.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248913G	7.65	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	248913G	90.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248913G	15,194.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248913G	668.28	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	248913G	7,879.52	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6209	I	231	248913G	345.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6245	I	231	248913G	345.68	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	248913G	107,717.42	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	248913G	4,229.40	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	248913G	52,463.18	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	8.52	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	1.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	26.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	253913G	27.33	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	745.74	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	93.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	2,142.48	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	253913G	2,384.74	2013

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Detail of IGC Expenditures (Direct and Indirect)									
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	253913G	4,201.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	253913G	4,201.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6668	I	231	2541G	(4.34)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6121	I	231	2542G	(0.38)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	231	254411G	18.64	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	231	254411G	1,597.89	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	231	254411G	5,771.71	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6241	I	231	254411G	(1,066.50)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6290	I	231	254411G	5,771.80	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	254411G	8,015.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	231	2571G	0.69	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265812G	35.76	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265812G	15.92	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265812G	3,013.85	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265812G	1,334.53	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6213	I	231	265812G	23,881.73	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6213	I	231	265812G	15,137.55	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265813G	27.25	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	D	231	265813G	16.71	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265813G	2,383.89	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	D	231	265813G	1,465.05	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6213	I	231	265813G	449.55	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6213	I	231	265813G	209.18	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6923	I	231	265813G	18,000.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6923	I	231	265813G	6,092.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6073	I	241	1508G	11.19	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152310G	(1.17)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152310G	(18.68)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	241	152311G	1,461.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152311G	12.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152311G	673.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6001	D	241	152312G	4,406.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	241	152312G	135.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152312G	67.20	2013

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Detail of IGC Expenditures (Direct and Indirect)								
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152312G	7.13 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152312G	5,880.29 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152312G	607.74 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152313G	35.93 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152313G	3,146.15 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	152313G	51,941.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6001	D	241	152408GA	1,143.55 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152411G	14.28 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152411G	1,206.32 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	152412G	7.42 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	152412G	645.51 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	152413G	14,317.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	15249G	2.27 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	15249G	198.47 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	241	233411G	48.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	241	233411G	2,265.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6924	I	241	233413G	2,910.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6105	I	241	2361G	(0.04) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	236113G	4,376.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	23612G	0.79 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	241	2365G	(0.02) 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	D	241	236912G	45.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	236912G	15.59 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	236912G	1,275.57 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	236913G	11.77 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	236913G	2,095.75 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	23708G	21.55 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	23708G	14.52 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	D	241	23708G	4,290.32 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	23708G	1,881.45 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	23708G	906.06 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	23708G	4,017.10 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6222	I	241	23708G	9,000.00 2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6224	I	241	23708G	8,743.00 2013

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Detail of IGC Expenditures (Direct and Indirect)									
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6232	I	241	23708G	8,743.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	2389G	0.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	2414G	(0.10)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	D	241	2428G	(17.63)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	2437G	0.04	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6923	I	241	246313G	88.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6232	I	241	2467G	(0.43)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6923	I	241	2476G	0.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	2493G	(0.39)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	249312G	80.10	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	249312G	14.15	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	249312G	6,656.51	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	249312G	1,175.54	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	241	249312G	64,718.19	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	241	249312G	20,519.85	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	241	249312G	46,402.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	249313G	41.11	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	249313G	3,593.53	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6246	I	241	249313G	16,548.65	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	241	249313G	28,442.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	241	2539G	1.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	241	2543G	0.78	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	255012G	4.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	255012G	416.87	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	241	255012G	776.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	241	255012G	2,486.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	241	256011G	1.07	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	241	256011G	94.19	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6222	I	241	256011G	(1,491.00)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6290	I	241	256011G	(1,492.00)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	261	22611G	0.38	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	D	261	22611G	22.67	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	261	22611G	27.93	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	D	261	22611G	166.32	2013

Detail of IGC Expenditures (Direct and Indirect)									
Department	Division	Unit	Ledger	Acct	D/I	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	6923	I	261	22611G	1,037.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6923	I	261	22611G	762.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6923	I	261	22611G	949.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	D	261	255113G	2.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	D	261	255113G	184.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6923	I	261	255113G	768.00	2013
								<u>13,676,762.90</u>	

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Detail of Billings (IGC) and Program Revenues								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	7403	101	2110	(2,539,296.87)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9672	101	2110	120.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	7403	101	2210	(1,382,733.16)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	7403	101	2220	(492,986.09)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	7403	101	2240	(1,705,234.23)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9191	101	2250	(246,170.00)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9215	101	2250	(42,940.39)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9484	101	2250	(221,557.04)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9486	101	2250	(21,331.96)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	7403	101	2320	(3,050,668.38)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9426	101	2350	(24,005.43)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	7403	101	2380	(107,367.76)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7403	101	2410	(788,723.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9791	101	2410	(0.02)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9791	101	2430	(0.61)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7403	101	2450	(152,244.72)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9425	101	2450	(149,656.10)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9672	101	2450	(720.00)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7403	101	2460	(108,098.84)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9427	101	2460	(198,780.05)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9427	101	2460	(61,486.88)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9427	101	2460	(7,444.19)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9219	101	2560	(4,049.46)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9221	101	2560	(3,418.01)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9426	101	2560	(777,688.50)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9676	101	2560	(529.29)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7403	101	2610	(36,695.01)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9462	101	2710	(296,960.85)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9742	101	2710	(831.30)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	15910G	(42,309.21)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	232112G	(49,236.63)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9499	231	232112G	(1,080.57)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	232112G	(74,836.67)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	232113G	(29,812.22)	2013

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Detail of Billings (IGC) and Program Revenues								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	232113G	(47,318.35)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	232113G	(70,304.89)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	232113G	(5,701.57)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	233312G	(848,450.19)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	233312G	(6,626.66)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	233312G	(7,694.20)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	233313G	(690,867.73)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9825	231	234912G	(461,165.54)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9601	231	234913G	(242,982.00)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9825	231	234913G	(614,349.50)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	236812G	(5,931.61)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	236812G	(306.31)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	236812G	(1,716.73)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	236812G	(369.62)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	(43,790.82)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	(1,904.41)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	239.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	(12,105.35)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	(1,261.92)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	(3,610.52)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236812G	369.62	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236813G	(46,792.24)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236813G	(12,781.61)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236813G	(4,585.88)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	236813G	(4,925.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9399	231	237211GA	(122,746.28)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9399	231	237211GA	(15,470.01)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9399	231	237211GA	(52,617.47)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	237213G	(31,595.52)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	237213G	(14,723.42)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238612G	(648,239.68)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238612G	(30,335.61)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238613G	(759,073.11)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238613G	(28,276.42)	2013

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Detail of Billings (IGC) and Program Revenues								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	231	238712G	(33,792.21)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9825	231	238713G	(57,424.53)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	247112G	(48,183.92)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	247113G	(39,242.00)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	248912G	(38,679.69)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248912G	(1,721,066.38)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248912G	(7,886.73)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248912G	(582,405.61)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	248913G	(32,672.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248913G	(894,314.39)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248913G	(2,882.38)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	248913G	(439,720.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7411	231	253913G	(36,501.31)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	7411	231	253913G	(4,586.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	253913G	(40,453.20)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	253913G	(19,083.94)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9601	231	253913G	(51,535.44)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9601	231	253913G	(50,464.56)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	253913G	(36,046.80)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9825	231	253913G	(57,416.06)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9398	231	254411G	(205,251.21)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265812G	(220,519.16)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265812G	(80,522.67)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265813G	(132,020.74)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265813G	(70,929.46)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265910G	(238,625.52)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	231	265911G	(6,930.00)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9825	231	272012G	(60,759.40)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9601	231	272013G	(1,539.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1508G	(1,000.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1508G	(0.89)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1508G	3,281.62	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1508G	(0.89)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1508G	(10,789.54)	2013

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Health and Human Services

Detail of Billings (IGC) and Program Revenues								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15223G	(101.31)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152310G	(2,250.44)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152310G	(412.99)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152310G	3,186.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152310G	(53,830.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9672	241	152310G	(682.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152311G	(1,723.73)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152311G	(30,999.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152311G	(56,076.79)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152311G	(11,322.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152311G	(90.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9672	241	152311G	(225.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(285,751.93)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(30,892.61)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(3,547.80)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(265,056.35)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(11,182.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(3,687.04)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152312G	(20,150.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152312G	(2,025.42)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152312G	(100,860.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152312G	(91,165.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152313G	(198,947.63)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	15233G	5,413.84	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15234G	(29,668.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9672	241	15238G	(628.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15239G	(529.61)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15239G	(10,000.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15239G	(38,969.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9672	241	15239G	(1,949.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152410G	(64.54)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9672	241	152410G	(3.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152411G	(52,458.01)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152411G	(12,592.19)	2013

2015 Indirect Cost Proposal

Health and Human Services

Detail of Billings (IGC) and Program Revenues								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152411G	31,545.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	152411G	(13,836.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152412G	(39,060.92)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152412G	(78,366.73)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	152413G	(14,417.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15243G	(244.95)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15244G	(71,158.92)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15246G	(34,919.85)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15247G	(8,570.36)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15247G	(39,821.72)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15248G	(2,471.76)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15248G	19,319.48	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15249G	(312.01)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15249G	(10,151.61)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	15249G	(2,000.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15249G	(15,147.08)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15253G	35,933.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15295G	(66,356.95)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15295G	(90,083.31)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9765	241	15295G	(56.97)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9765	241	15295G	(22,583.19)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9765	241	15295G	(6,615.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9767	241	15295G	15,991.62	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9767	241	15295G	68.90	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	1591G	280,065.43	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9762	241	1591G	(8,801.26)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9613	241	15944G	(45,139.56)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	1596G	(19,626.97)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	326.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	2,042.92	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	(6,717.46)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	(4,543.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	(19,896.81)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233411G	(20,435.00)	2013

Detail of Billings (IGC) and Program Revenues								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233412G	(50.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233412G	(46,740.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233412G	(21,021.76)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233412G	(698.46)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	233413G	(2,910.00)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9398	241	236113G	(79,456.67)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	236912G	(68,889.32)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	236913G	(107,552.93)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	23708G	(165,441.41)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	23708G	(72,992.58)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	9331	241	23708G	(143,128.00)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9398	241	246313G	(4,000.00)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	9601	241	246313G	(88.00)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	249312G	(507,708.83)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	249312G	(88,322.01)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	249313G	(283,311.08)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	253912G	(64.66)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	255012G	(31,959.35)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9331	241	256011G	(1,684.07)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9609	261	2251G	23.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9609	261	2251G	(3,237.83)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9601	261	22611G	(949.00)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9609	261	22611G	(21,000.00)	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	9672	261	22611G	(23.00)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	9609	261	255113G	(15,000.00)	2013
							<u>(25,908,235.19)</u>	

Detail of Charges from Central Services Plan IGCs								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6022	101	2110	1,542.74	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6023	101	2110	26,396.84	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6026	101	2110	7,728.14	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6029	101	2110	2,578.38	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6031	101	2110	24,499.13	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6037	101	2110	16,317.39	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6048	101	2110	274,657.34	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6049	101	2110	2,895.67	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6061	101	2110	866.13	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6064	101	2110	16,150.50	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6073	101	2110	65,222.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6073	241	1508G	11.19	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	101	2240	64,064.97	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	101	2110	3,624.76	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6079	101	2110	253,679.41	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6080	101	2110	27,392.90	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6081	101	2110	7,721.87	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6085	101	2110	84,773.61	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	231	233312G	1,072.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	231	248912G	678.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6085	231	248913G	45.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	241	152311G	1,461.21	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	241	152312G	135.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6085	241	236912G	45.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6086	101	2210	2,088.29	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6088	101	2110	14,476.95	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6089	101	2110	32,771.08	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6091	101	2110	11,000.46	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6094	101	2110	5,914.91	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6095	101	2110	19,776.42	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6100	101	2110	6,980.91	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6103	101	2110	29,444.19	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6104	101	2110	18,434.98	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6105	101	2110	5,183.66	2013

Detail of Charges from Central Services Plan IGCs								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6105	241	2361G	(0.04)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6107	101	2110	8,881.46	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6109	101	2110	15,711.99	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6110	101	2110	94,412.46	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2376G	(0.05)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2378G	(0.28)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2382G	(0.76)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2422G	(0.08)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6121	231	2429G	(0.37)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6121	231	2542G	(0.38)	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	101	2110	52.05	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	101	2120	11.60	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2210	111.86	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2220	57.28	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2240	114.55	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2320	38.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2330	46.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2330	5.76	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2330	1.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2360	33.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2380	1.66	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2390	14.03	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2410	30.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2430	54.61	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	51.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	23.68	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	4.81	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2460	39.35	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2520	19.60	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	101	2560	219.57	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	101	2620	(1.25)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	101	2710	26.91	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	232112G	18.24	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	232113G	19.49	2013

Detail of Charges from Central Services Plan IGCs								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	233312G	176.79	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	233313G	147.49	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236812G	10.23	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236812G	4.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236813G	10.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	236813G	1.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237211GA	5.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237211GA	2.88	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237211GA	1,506.69	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237213G	6.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	237213G	3.14	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238612G	122.60	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238612G	4.68	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238613G	141.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238613G	4.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	231	238712G	1.08	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	247112G	8.29	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	247113G	6.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248912G	193.37	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248912G	8.91	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248912G	89.64	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248913G	173.88	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248913G	7.65	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	248913G	90.04	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	8.52	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	1.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	26.12	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	253913G	27.33	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	231	254411G	18.64	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265812G	35.76	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265812G	15.92	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265813G	27.25	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6145	231	265813G	16.71	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152310G	(1.17)	2013

Detail of Charges from Central Services Plan IGCs								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152311G	12.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152312G	67.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152312G	7.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152313G	35.93	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152411G	14.28	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	152412G	7.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	15249G	2.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	236912G	15.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	236913G	11.77	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	23708G	21.55	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	23708G	14.52	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6145	241	23708G	4,290.32	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	249312G	80.10	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	249312G	14.15	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	249313G	41.11	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	255012G	4.75	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	241	256011G	1.07	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	261	22611G	0.38	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6145	261	22611G	22.67	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6145	261	255113G	2.12	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	101	2110	4,439.26	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	101	2120	1,012.79	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	101	2210	9,539.53	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	101	2220	4,888.46	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	101	2240	9,803.94	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2320	3,300.25	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2330	3,939.07	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2330	494.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2330	103.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2360	2,880.09	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2380	139.92	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2390	1,021.26	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2410	2,632.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2430	4,689.17	2013

Detail of Charges from Central Services Plan IGCs								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	4,222.58	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	2,094.84	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	401.82	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2460	3,597.14	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2520	1,669.13	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	101	2560	18,736.94	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	101	2620	10.84	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	101	2710	2,299.78	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	232112G	1,520.87	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	232113G	1,701.16	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	233312G	14,837.08	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	233313G	12,924.76	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236812G	843.88	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236812G	334.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236813G	1,077.34	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	236813G	88.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237211GA	384.37	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237211GA	213.59	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237211GA	1,539.96	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237213G	599.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	237213G	275.64	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238612G	10,199.13	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238612G	387.11	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238613G	12,349.58	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238613G	354.42	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	231	238712G	88.31	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	247112G	690.73	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	247113G	532.41	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248912G	15,962.18	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248912G	742.90	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248912G	7,519.50	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248913G	15,194.06	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248913G	668.28	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	248913G	7,879.52	2013

Detail of Charges from Central Services Plan IGCs								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	745.74	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	93.23	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	2,142.48	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	253913G	2,384.74	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	231	254411G	1,597.89	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	231	265812G	3,013.85	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	231	265812G	1,334.53	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	231	265813G	2,383.89	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6147	231	265813G	1,465.05	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152310G	(18.68)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152311G	673.01	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152312G	5,880.29	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152312G	607.74	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152313G	3,146.15	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152411G	1,206.32	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	152412G	645.51	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	15249G	198.47	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	236912G	1,275.57	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	236913G	2,095.75	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	23708G	1,881.45	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	23708G	906.06	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	23708G	4,017.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	2414G	(0.10)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6147	241	2428G	(17.63)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	2493G	(0.39)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	249312G	6,656.51	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	249312G	1,175.54	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	249313G	3,593.53	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	255012G	416.87	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	241	256011G	94.19	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	261	22611G	27.93	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6147	261	22611G	166.32	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6147	261	255113G	184.90	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6181	101	2110	25,241.20	2013

Detail of Charges from Central Services Plan IGCs								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Director	MOABU	ACTUALS	6198	101	2110	13,212.40	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6666	101	2380	7,587.99	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6668	101	2110	1,042,450.10	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	101	2380	7,830.93	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6668	101	2620	7,090.35	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	231	2372G	(0.76)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	231	2394G	(0.23)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	231	2398G	(0.29)	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6668	231	2439G	(0.10)	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	6668	231	2541G	(4.34)	2013
							<u>2,501,409.28</u>	

2015 Indirect Cost Proposal

Health and Human Services

Detail of Non-Allowable Expense Adj - Within Unit								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Administration	MOABU	ACTUALS	3111	101	2210	30.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3804	101	2250	122.85	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	101	2330	300,000.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234912G	624,921.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3815	231	234913G	720,948.57	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	231	237211GA	64,460.15	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	3815	231	265910G	48,712.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	1508G	1,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	29,999.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	56,076.79	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152311G	11,322.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	305,140.82	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	11,182.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	3,687.04	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152312G	20,150.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152411G	16,433.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	152412G	78,366.73	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	15247G	8,570.36	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3815	241	15249G	2,000.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	4101	101	2150	18,575.84	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4101	101	2710	80,379.21	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	4102	101	2150	16,753.55	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4102	101	2710	78,321.39	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	4103	101	2150	2.17	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4103	101	2710	11.27	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4105	241	15295G	88,000.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	4111	241	15295G	88,833.60	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6073	101	2110	65,222.20	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	6073	241	1508G	11.19	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	6075	101	2240	64,064.97	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	6076	101	2110	3,624.76	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5201	231	265910G	46,050.79	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	101	2410	5,032.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	5,247.93	2013

2015 Indirect Cost Proposal

Health and Human Services

Detail of Non-Allowable Expense Adj - Within Unit								
Department	Division	Unit	Ledger	Acct	Fund	DeptID	Sum Amount	Year
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248912G	19,131.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5401	231	248913G	2,287.00	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5401	231	265910G	73,931.34	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5411	101	2240	1,112.65	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5411	101	2250	2,225.29	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	101	2560	5,280.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	5411	231	238713G	2,280.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	2,535.29	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248912G	1,240.63	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	5411	231	248913G	8,458.18	2013
Health & Human Services	HHS Director	MOABU	ACTUALS	5412	101	2120	1,425.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	5413	101	2250	690.64	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2210	267,949.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2220	535.00	2013
Health & Human Services	HHS Administration	MOABU	ACTUALS	3901	101	2250	242,982.00	2013
Health & Human Services	HHS Human Services	MOABU	ACTUALS	3901	101	2360	88.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	101	2460	1,539.00	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	231	2574G	619.32	2013
Health & Human Services	HHS Public Health	MOABU	ACTUALS	3901	231	2582G	457.86	2013
							<u>3,498,021.28</u>	



Municipality of Anchorage
INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2110 / Health & Human Svcs Admin

APPROVED BY:


(Signature of Department Director)

SERVICES PROVIDED: Department provides direction and support to all Health and Human Services (HHS) divisions.

CHARGE-OUT METHODOLOGY: Allocation of HHS directors office cost pool based on the number of budgeted positions operating and grant positions in each division of HHS.


COST POOL:
HHS Director's Office

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
211000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:

 (Signature)



Municipality of Anchorage
INTRAGOVERNMENTAL CHARGES METHODOLOGIES


DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2210 / HH&S Admin Division

APPROVED BY:


(Signature of Department Director)

SERVICES PROVIDED: Department provides administrative support to the Public Health Initiatives and Partnerships and Direct Services divisions of the Health and Human Services department. It also includes direct services provided by the Environmental Health Program (food safety & air quality).

CHARGE-OUT METHODOLOGY: Allocation based on the number of budgeted positions in each division of the support services division.

COST POOL:
HHS Admin Division Support

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
221000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:  (ACTING)



Municipality of Anchorage
INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2220 / H&HS Fiscal Support

APPROVED BY: 
(Signature of Department Director)

SERVICES PROVIDED: Department provides accounting, budgeting and other fiscal services.


CHARGE-OUT METHODOLOGY: Allocation of HHS Fiscal Support cost pool based on the number of yearly transactions processed for each budget unit of HHS.

COST POOL:
HHS Fiscal Support

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
222000

REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:  (ACTING)



Municipality of Anchorage
INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Health & Human Services

CONTACT: Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2240 / H&HS Grants & Contracts

APPROVED BY:

for MF

(Signature of Department Director)

SERVICES PROVIDED: Provides administrative assistance for the entire department and also assists in the preparation and review of contracts and grants administered by various programs within the department.

CHARGE-OUT METHODOLOGY: Allocation of cost pool based on the number of operating and grant-funded positions within each HHS program served by Grants & Contracts.

COST POOL:
H&HS Grants & Contracts

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
224000

REVISION DATE:

OMB DIRECTOR SIGNATURE:

9/2/15




Municipality of Anchorage
INTRAGOVERNMENTAL CHARGES METHODOLOGIES

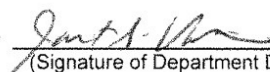
DEPARTMENT NAME: Health & Human Services **CONTACT:** Steve Morris

FUND: 101

TELEPHONE: 343-6976

BUDGET UNIT (DEPT ID NUMBER/NAME): 2320 / Direct Services Div Support

APPROVED BY:


(Signature of Department Director)

SERVICES PROVIDED: Department provides communicable disease prevention and control, and limited clinical services and partially funds the Anchorage and Chugiak Senior Centers. It also administers the WIC and Child and Adult Care licensing programs which are wholly or largely grant supported.

CHARGE-OUT METHODOLOGY: Allocation of HHS Direct Services support cost pool based on the number of budgeted positions in each budget unit and associated grants.

COST POOL:
Direct Services Division Support

ALLOCATION FACTOR:
Auto IGC

PROJECT NO:
232000


REVISION DATE: 4/18/13

OMB DIRECTOR SIGNATURE:  (ACTING)

**Municipality of Anchorage****INTRAGOVERNMENTAL CHARGES METHODOLOGIES****DEPARTMENT NAME:** Health & Human Services**CONTACT:** Steve Morris**FUND:** 101**TELEPHONE:** 343-6976**BUDGET UNIT (DEPT ID NUMBER/NAME):** 2410 / Public Health Initiatives and Partnerships Div Support**APPROVED BY:**
(Signature of Department Director)

SERVICES PROVIDED: Department manages contracted services provided by the Sexual Assault Response Team (SART) and the Anchorage Safety Center (ASC) which provides protective custody for those incapacitated by alcohol. It also manages federally funded grant programs such as the Community Development Block Grant program aimed at providing affordable housing in Anchorage.

CHARGE-OUT METHODOLOGY: Allocation of the Public Health Initiatives and Partnerships Administration cost pool based on number of budgeted positions in each budget unit and associated grants.

COST POOL:
Public Health Initiatives and
Partnerships Admin**ALLOCATION FACTOR:**
Auto IGC**PROJECT NO:**
241000**REVISION DATE:** 4/18/13**OMB DIRECTOR SIGNATURE:**  (ACTING)