

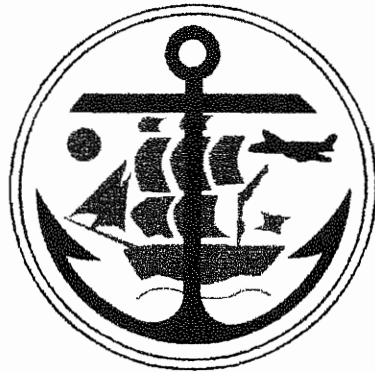
Municipality of Anchorage

— Alaska —

2011

**Department of
Planning**

Indirect Cost Proposal



**Dan Sullivan
Mayor**

**Lucinda Mahoney
Chief Fiscal Officer**

PLANNING

- 2011 -

INDIRECT COST PROPOSAL

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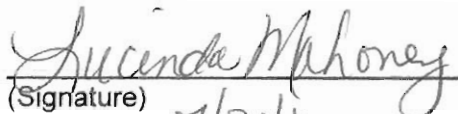
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CERTIFICATE OF INDIRECT COSTS

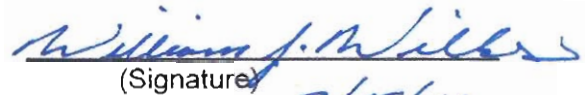
This is to certify that I have reviewed the indirect cost proposal submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal to establish billing or final indirect cost rates for the period January 1 through December 31, 2011 are allowable in accordance with the requirements of the Federal award(s) to which they apply and OMB Circular A-87, "Cost Principles for State and Local Governments." Unallowable costs have been adjusted for in allocating costs as indicated in the Central Services Plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or a causal relationship between the expense incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.
- 3) All costs are reported on a GAAP basis for the most recent year completed, or Municipal fiscal year 2009, which is the calendar year 2009.

I declare the foregoing is true and correct


(Signature)
Date: 7/21/11

Lucinda Mahoney
Chief Fiscal Officer
Municipality of Anchorage
Anchorage, Alaska


(Signature)
Date: 7/5/11

William J. Wilks
Preparer
AKT LLP
800 East Diamond Road STE 3-670
Anchorage, Alaska

INTRODUCTION to INDIRECT COST PROPOSAL

This document presents the Indirect Cost Proposal for the Municipality of Anchorage's Department of Planning for the period January 1, 2011 through December 31, 2011. This proposal supports our department's claim to indirect costs on grants and contracts with Federal and State government agencies. Costs presented in this proposal are based on calendar year 2009 (CY09) actual expenses.

One indirect cost rate is developed for each major division within the department. This percentage of indirect costs is computed based on total direct costs for the division. Since most grants with Municipal employee support are billed for that support through the Municipal IGCS (Intragovernmental Charge System) the salaries and benefits do not appear as identifiable salaries and benefits amounts upon which to calculate an indirect cost rate based on direct salaries or salaries and benefits.

Costs included in the indirect cost rates include intragovernmental charges from department and division administrative units. Indirect costs also include a share of the allocated central service units' costs as identified in the Municipality of Anchorage's 2011 Central Services Plan. In addition, intragovernmental charges from central service units, department and division charging units have been adjusted to subtract costs that are unallowable according to OMB Circular A-87, "Cost Principles for State and Local Governments."



DEPARTMENT OF HEALTH & HUMAN SERVICES

Office of the
Regional Director

Region X
M/S 202
2901 Third Avenue
Seattle, WA 98121

August 19, 1986

Mr. Bob Smith
Municipal Manager
Municipality of Anchorage
Pouch 6-650
Anchorage, Alaska 99502-0650

Dear Mr. Smith:

As the cognizant Federal agency, this is to inform you that future central services cost allocation plans and departmental/divisional indirect cost proposals will not have to be submitted for review by this office.

You are advised that central services cost allocation plans and departmental/divisional indirect cost proposals must be prepared in accordance with the appropriate Federal cost principles and available as of the time a claim is made against a Federal award. The documentation in support of the claim must be retained for a period of three years.

This policy will remain in effect until advised otherwise by this office or a newly designated cognizant Federal agency.

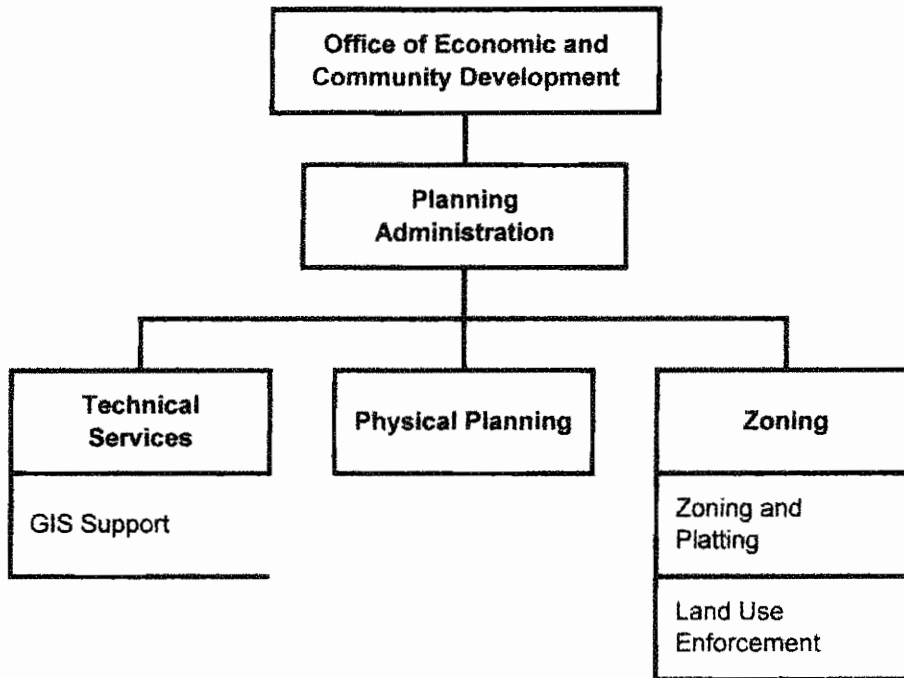
We remain available to answer technical questions or otherwise provide information consistent with the functions of this office.

Sincerely,

A handwritten signature in dark ink, appearing to read "J. J. Latuseck", is written over the typed name and title.

J. J. Latuseck
Director
Division of Cost Allocation

PLANNING



INDIRECT COST RATE COMPUTATION

PHYSICAL PLANNING DIVISION

<u>COST ITEM</u>	<u>AMOUNT</u>
Actual Indirects	422,541
Allocation of Net Costs (over/underbilled costs) as Indirects From:	
Dept Admin.	(24,680)
Other Department Support Units	(43)
Total Indirects	<u>\$397,818</u>
Base (Total Directs)	<u>1,397,960</u>
2011 Rate	28.5%

INDIRECT COST RATE COMPUTATION

TECHNICAL SERVICES DIVISION

All sections within the Technical Services Division have been transferred to other Departments effective 2008. There is no Indirect Cost Rate computed for 2011.

INDIRECT COST RATE COMPUTATION

ZONING & PLATTING DIVISION

<u>COST ITEM</u>	<u>AMOUNT</u>
Actual Indirects	1,316,949
Allocation of Net Costs (over/underbilled costs) as Indirects From:	
Dept Admin.	(29,646)
Other Departmental Support Units	(6,987)
Total Indirects	<u>\$1,280,316</u>
Base (Total Directs)	<u>2,246,441</u>
2011 Rate	57.0%

2009 FINANCIAL INFORMATION

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**Municipality of Anchorage
Indirect Cost Proposal
Using Results as of December 31, 2009**

Dept ID	Description	Direct Expenditures	IGC Expenditures	Total Direct and IGC Expenditures	Total Billings (IGC) & Program Revenues	Net Costs	Adjustment for Billings to Non-Changout units	Net Costs After Adj	Total Charges From Central Services Plan IGCs	% Not Allowable (from CSP)	From Central Services Plan	Within Unit	Adjusted Net Allowable Costs	Allowable IGCs Treated as Indirect Costs	Allowable Directs
PLANNING DEPARTMENT															
1506	CPD Administration	314,495	924,721	1,239,216	(1,209,416)	29,801	-	29,801	785,275	14.39%	112,976	17,904	(101,079)	0.00	-
	Total Administration	314,495	924,721	1,239,216	(1,209,416)	29,801	-	29,801	785,275	14.39%	112,976	17,904	(101,079)	0.00	-
1522	Physical Planning	1,297,480	499,158	1,796,649	(38,244)	1,757,405	39,244	1,796,649	72,049	14.39%	10,566	9,702	1,776,581	421,343	1,355,239
15557G	Coastal Zone Management	18,950	86	18,950	(18,950)	18,950	18,950	16,950	88	14.38%	13	-	16,937	18,937	18,937
15558G	Coastal Zone Management	18,561	25,184	25,184	(25,184)	25,184	25,184	25,184	1,400	14.38%	201	-	24,983	1,199	23,784
15559G	Coastal Zone Management														
	Total Physical Planning	1,316,392	524,431	1,840,823	(83,378)	1,757,405	83,378	1,840,783	73,537	14.39%	10,580	9,702	1,820,501	422,541	1,397,960
1531	Zoning & Platting	1,368,978	1,052,805	2,421,283	(818,535)	1,602,748	618,535	2,431,283	105,763	14.39%	15,216	40,466	2,375,601	662,785	1,512,816
1595	Zoning Code Compliance	744,238	544,818	1,259,056	(205,533)	1,053,523	205,533	1,259,056	129,341	14.39%	18,608	50,659	1,187,789	454,183	733,606
	Total Zoning & Platting	2,083,217	1,607,123	3,690,339	(1,024,068)	2,666,272	824,068	3,690,339	235,103	0	33,824	83,125	3,563,390	1,316,949	2,246,441
	Total Planning Department	3,714,064	3,056,274	6,770,338	(2,116,861)	4,653,478	907,445	5,560,923	1,093,916	0	157,379	120,732	5,282,812	1,739,480	3,544,401
ALLOCATIONS OF UNALLOWABLE COSTS FROM ADMIN UNITS															
UNIT				Amount (over) Number billed	2009 Distribution Percent	Division		Flow Thru							
1506	Office of Econ & Comm Develop Admin			26,965	100.0%	Planning Admin									
	Department Administration			(101,079)	26.7%	Zoning Code Compliance		(19,783)							
					33.3%	Physical Planning		(24,680)							
					40.0%	Zoning/Platting		(23,646)							
								(74,115)							
7552	Development Services, Permit Counter			(16,613)	5.6%	Zoning Code Compliance		(937)							
					0.3%	Physical Planning		(43)							
					42.1%	Zoning/Platting		(6,987)							
					49.3%	OIS Services		(6,188)							
					0.2%	Survey		(25)							
					1.9%	Traffic Admin		(317)							
					0.7%	Non-allocating Units		(111)							
								(18,813)							

2009 All Expend and Revenues

Unit	Ledger	Acct	Fund	DeptID	Sum Total Amt	Year
MOABU	ACTUALS	1101	101	1506	167,276.14	2,009
MOABU	ACTUALS	1201	101	1506	293.74	2,009
MOABU	ACTUALS	1301	101	1506	15,989.33	2,009
MOABU	ACTUALS	1401	101	1506	78,558.31	2,009
MOABU	ACTUALS	2101	101	1506	10,253.12	2,009
MOABU	ACTUALS	2208	101	1506	600.84	2,009
MOABU	ACTUALS	2211	101	1506	24.99	2,009
MOABU	ACTUALS	2301	101	1506	631.04	2,009
MOABU	ACTUALS	3101	101	1506	83.20	2,009
MOABU	ACTUALS	3156	101	1506	165.00	2,009
MOABU	ACTUALS	3201	101	1506	916.39	2,009
MOABU	ACTUALS	3203	101	1506	89.30	2,009
MOABU	ACTUALS	3302	101	1506	416.35	2,009
MOABU	ACTUALS	3303	101	1506	13.00	2,009
MOABU	ACTUALS	3336	101	1506	749.60	2,009
MOABU	ACTUALS	3337	101	1506	312.00	2,009
MOABU	ACTUALS	3338	101	1506	1,135.00	2,009
MOABU	ACTUALS	3601	101	1506	21,543.91	2,009
MOABU	ACTUALS	3702	101	1506	8,628.00	2,009
MOABU	ACTUALS	3801	101	1506	956.82	2,009
MOABU	ACTUALS	3805	101	1506	1,407.80	2,009
MOABU	ACTUALS	3814	101	1506	194.71	2,009
MOABU	ACTUALS	3828	101	1506	920.00	2,009
MOABU	ACTUALS	3838	101	1506	552.84	2,009
MOABU	ACTUALS	5603	101	1506	2,141.67	2,009
MOABU	ACTUALS	5604	101	1506	243.00	2,009
MOABU	ACTUALS	5605	101	1506	399.29	2,009
MOABU	ACTUALS	6022	101	1506	1,169.84	2,009
MOABU	ACTUALS	6023	101	1506	26,576.47	2,009
MOABU	ACTUALS	6026	101	1506	392.71	2,009
MOABU	ACTUALS	6029	101	1506	13,919.72	2,009
MOABU	ACTUALS	6031	101	1506	980.85	2,009
MOABU	ACTUALS	6037	101	1506	1,087.55	2,009
MOABU	ACTUALS	6048	101	1506	22,702.47	2,009
MOABU	ACTUALS	6049	101	1506	304,106.93	2,009
MOABU	ACTUALS	6061	101	1506	272.38	2,009
MOABU	ACTUALS	6064	101	1506	705.91	2,009
MOABU	ACTUALS	6073	101	1506	15,120.08	2,009
MOABU	ACTUALS	6076	101	1506	0.00	2,009
MOABU	ACTUALS	6079	101	1506	27,029.55	2,009
MOABU	ACTUALS	6080	101	1506	16,499.88	2,009
MOABU	ACTUALS	6081	101	1506	332.22	2,009
MOABU	ACTUALS	6085	101	1506	3,087.99	2,009
MOABU	ACTUALS	6086	101	1506	830.26	2,009
MOABU	ACTUALS	6088	101	1506	1,481.84	2,009
MOABU	ACTUALS	6089	101	1506	2,136.72	2,009
MOABU	ACTUALS	6091	101	1506	586.04	2,009
MOABU	ACTUALS	6094	101	1506	701.41	2,009
MOABU	ACTUALS	6095	101	1506	2,970.78	2,009
MOABU	ACTUALS	6103	101	1506	28,256.24	2,009
MOABU	ACTUALS	6104	101	1506	1,610.30	2,009
MOABU	ACTUALS	6105	101	1506	492.80	2,009

2009 All Expend and Revenues

Unit	Ledger	Acct	Fund	DeptID	Sum Total Amt	Year
MOABU	ACTUALS	6110	101	1506	3,712.78	2,009
MOABU	ACTUALS	6145	101	1506	252.92	2,009
MOABU	ACTUALS	6147	101	1506	1,115.66	2,009
MOABU	ACTUALS	6181	101	1506	542.67	2,009
MOABU	ACTUALS	6198	101	1506	1,159.19	2,009
MOABU	ACTUALS	6500	101	1506	85,658.84	2,009
MOABU	ACTUALS	6666	101	1506	297,823.33	2,009
MOABU	ACTUALS	6668	101	1506	39,425.73	2,009
MOABU	ACTUALS	6971	101	1506	610.39	2,009
MOABU	ACTUALS	6972	101	1506	352.98	2,009
MOABU	ACTUALS	6973	101	1506	953.56	2,009
MOABU	ACTUALS	6974	101	1506	12,520.70	2,009
MOABU	ACTUALS	6975	101	1506	7,541.13	2,009
MOABU	ACTUALS	7403	101	1506	-1,209,415.50	2,009
MOABU	ACTUALS	1101	101	1522	620,050.62	2,009
MOABU	ACTUALS	1201	101	1522	11,269.29	2,009
MOABU	ACTUALS	1301	101	1522	55,496.80	2,009
MOABU	ACTUALS	1401	101	1522	352,495.75	2,009
MOABU	ACTUALS	1501	101	1522	2,093.03	2,009
MOABU	ACTUALS	3101	101	1522	246,260.77	2,009
MOABU	ACTUALS	3201	101	1522	112.88	2,009
MOABU	ACTUALS	3202	101	1522	7.56	2,009
MOABU	ACTUALS	3302	101	1522	1,163.88	2,009
MOABU	ACTUALS	3334	101	1522	62.50	2,009
MOABU	ACTUALS	3335	101	1522	55.00	2,009
MOABU	ACTUALS	3336	101	1522	912.90	2,009
MOABU	ACTUALS	3337	101	1522	264.00	2,009
MOABU	ACTUALS	3338	101	1522	979.00	2,009
MOABU	ACTUALS	3612	101	1522	2,000.00	2,009
MOABU	ACTUALS	3801	101	1522	1,621.38	2,009
MOABU	ACTUALS	3802	101	1522	1,698.96	2,009
MOABU	ACTUALS	3805	101	1522	250.00	2,009
MOABU	ACTUALS	3808	101	1522	38.25	2,009
MOABU	ACTUALS	3814	101	1522	230.45	2,009
MOABU	ACTUALS	3822	101	1522	296.15	2,009
MOABU	ACTUALS	5604	101	1522	16.19	2,009
MOABU	ACTUALS	5605	101	1522	114.94	2,009
MOABU	ACTUALS	6001	101	1522	226.75	2,009
MOABU	ACTUALS	6022	101	1522	0.00	2,009
MOABU	ACTUALS	6026	101	1522	1,530.71	2,009
MOABU	ACTUALS	6031	101	1522	3,823.18	2,009
MOABU	ACTUALS	6037	101	1522	4,108.76	2,009
MOABU	ACTUALS	6048	101	1522	672.68	2,009
MOABU	ACTUALS	6061	101	1522	908.06	2,009
MOABU	ACTUALS	6064	101	1522	2,353.00	2,009
MOABU	ACTUALS	6073	101	1522	9,570.95	2,009
MOABU	ACTUALS	6080	101	1522	6,785.68	2,009
MOABU	ACTUALS	6081	101	1522	1,294.83	2,009
MOABU	ACTUALS	6085	101	1522	1,627.11	2,009
MOABU	ACTUALS	6088	101	1522	4,939.47	2,009
MOABU	ACTUALS	6089	101	1522	7,122.40	2,009
MOABU	ACTUALS	6091	101	1522	2,214.09	2,009

2009 All Expend and Revenues

Unit	Ledger	Acct	Fund	DeptID	Sum Total Amt	Year
MOABU	ACTUALS	6094	101	1522	2,338.03	2,009
MOABU	ACTUALS	6095	101	1522	1,594.53	2,009
MOABU	ACTUALS	6104	101	1522	1,743.65	2,009
MOABU	ACTUALS	6105	101	1522	1,088.03	2,009
MOABU	ACTUALS	6110	101	1522	14,247.84	2,009
MOABU	ACTUALS	6145	101	1522	941.37	2,009
MOABU	ACTUALS	6147	101	1522	4,216.57	2,009
MOABU	ACTUALS	6151	101	1522	402,735.38	2,009
MOABU	ACTUALS	6181	101	1522	1,809.04	2,009
MOABU	ACTUALS	6198	101	1522	3,863.97	2,009
MOABU	ACTUALS	6757	101	1522	2,391.55	2,009
MOABU	ACTUALS	6971	101	1522	2,306.04	2,009
MOABU	ACTUALS	6972	101	1522	1,176.63	2,009
MOABU	ACTUALS	6973	101	1522	3,602.65	2,009
MOABU	ACTUALS	6974	101	1522	7,925.51	2,009
MOABU	ACTUALS	7411	101	1522	-33,972.28	2,009
MOABU	ACTUALS	9199	101	1522	-975.00	2,009
MOABU	ACTUALS	9413	101	1522	-1,536.80	2,009
MOABU	ACTUALS	9494	101	1522	-2,759.50	2,009
MOABU	ACTUALS	1101	101	1531	717,898.24	2,009
MOABU	ACTUALS	1201	101	1531	18,533.08	2,009
MOABU	ACTUALS	1301	101	1531	94,457.48	2,009
MOABU	ACTUALS	1401	101	1531	422,358.13	2,009
MOABU	ACTUALS	1501	101	1531	2,889.12	2,009
MOABU	ACTUALS	2101	101	1531	296.94	2,009
MOABU	ACTUALS	2201	101	1531	222.00	2,009
MOABU	ACTUALS	2301	101	1531	1,760.24	2,009
MOABU	ACTUALS	3101	101	1531	42,713.45	2,009
MOABU	ACTUALS	3105	101	1531	49.95	2,009
MOABU	ACTUALS	3201	101	1531	79.57	2,009
MOABU	ACTUALS	3302	101	1531	99.92	2,009
MOABU	ACTUALS	3612	101	1531	3,300.00	2,009
MOABU	ACTUALS	3712	101	1531	17,334.00	2,009
MOABU	ACTUALS	3801	101	1531	24,364.76	2,009
MOABU	ACTUALS	3802	101	1531	15,570.71	2,009
MOABU	ACTUALS	3804	101	1531	2,032.50	2,009
MOABU	ACTUALS	3805	101	1531	240.00	2,009
MOABU	ACTUALS	3808	101	1531	197.25	2,009
MOABU	ACTUALS	3814	101	1531	3.00	2,009
MOABU	ACTUALS	3822	101	1531	1,659.50	2,009
MOABU	ACTUALS	3828	101	1531	239.40	2,009
MOABU	ACTUALS	3838	101	1531	80.00	2,009
MOABU	ACTUALS	5603	101	1531	2,382.32	2,009
MOABU	ACTUALS	5604	101	1531	48.18	2,009
MOABU	ACTUALS	5605	101	1531	168.71	2,009
MOABU	ACTUALS	6022	101	1531	0.00	2,009
MOABU	ACTUALS	6026	101	1531	1,355.81	2,009
MOABU	ACTUALS	6031	101	1531	3,386.35	2,009
MOABU	ACTUALS	6037	101	1531	4,174.38	2,009
MOABU	ACTUALS	6048	101	1531	807.23	2,009
MOABU	ACTUALS	6061	101	1531	1,089.67	2,009
MOABU	ACTUALS	6064	101	1531	2,823.62	2,009

2009 All Expend and Revenues

Unit	Ledger	Acct	Fund	DeptID	Sum Total Amt	Year
MOABU	ACTUALS	6073	101	1531	35,834.71	2,009
MOABU	ACTUALS	6080	101	1531	7,546.64	2,009
MOABU	ACTUALS	6081	101	1531	1,146.89	2,009
MOABU	ACTUALS	6085	101	1531	35,898.48	2,009
MOABU	ACTUALS	6086	101	1531	12,272.31	2,009
MOABU	ACTUALS	6088	101	1531	5,927.36	2,009
MOABU	ACTUALS	6089	101	1531	8,546.87	2,009
MOABU	ACTUALS	6091	101	1531	2,249.43	2,009
MOABU	ACTUALS	6094	101	1531	2,805.69	2,009
MOABU	ACTUALS	6095	101	1531	3,084.67	2,009
MOABU	ACTUALS	6104	101	1531	2,360.46	2,009
MOABU	ACTUALS	6105	101	1531	2,297.65	2,009
MOABU	ACTUALS	6110	101	1531	11,688.23	2,009
MOABU	ACTUALS	6145	101	1531	1,164.07	2,009
MOABU	ACTUALS	6147	101	1531	5,198.79	2,009
MOABU	ACTUALS	6151	101	1531	483,766.18	2,009
MOABU	ACTUALS	6181	101	1531	2,170.83	2,009
MOABU	ACTUALS	6198	101	1531	4,636.77	2,009
MOABU	ACTUALS	6342	101	1531	1,800.00	2,009
MOABU	ACTUALS	6757	101	1531	381,182.83	2,009
MOABU	ACTUALS	6971	101	1531	2,342.85	2,009
MOABU	ACTUALS	6972	101	1531	1,411.97	2,009
MOABU	ACTUALS	6973	101	1531	3,660.20	2,009
MOABU	ACTUALS	6974	101	1531	29,674.09	2,009
MOABU	ACTUALS	7411	101	1531	-8,537.90	2,009
MOABU	ACTUALS	9411	101	1531	-271,697.00	2,009
MOABU	ACTUALS	9412	101	1531	-338,300.30	2,009
MOABU	ACTUALS	1101	231	15558G	11,548.95	2,009
MOABU	ACTUALS	1301	231	15558G	1,372.62	2,009
MOABU	ACTUALS	1401	231	15558G	5,939.85	2,009
MOABU	ACTUALS	6145	231	15558G	17.35	2,009
MOABU	ACTUALS	6147	231	15558G	70.80	2,009
MOABU	ACTUALS	9398	231	15558G	-18,949.57	2,009
MOABU	ACTUALS	1101	101	1595	394,550.56	2,009
MOABU	ACTUALS	1301	101	1595	44,957.90	2,009
MOABU	ACTUALS	1401	101	1595	250,516.24	2,009
MOABU	ACTUALS	2101	101	1595	165.70	2,009
MOABU	ACTUALS	2208	101	1595	403.67	2,009
MOABU	ACTUALS	2301	101	1595	190.00	2,009
MOABU	ACTUALS	3101	101	1595	10,446.74	2,009
MOABU	ACTUALS	3201	101	1595	182.58	2,009
MOABU	ACTUALS	3612	101	1595	4,800.00	2,009
MOABU	ACTUALS	3702	101	1595	4,296.00	2,009
MOABU	ACTUALS	3804	101	1595	1,837.00	2,009
MOABU	ACTUALS	3814	101	1595	146.90	2,009
MOABU	ACTUALS	3822	101	1595	924.78	2,009
MOABU	ACTUALS	3828	101	1595	500.00	2,009
MOABU	ACTUALS	5604	101	1595	320.31	2,009
MOABU	ACTUALS	6001	101	1595	249.69	2,009
MOABU	ACTUALS	6022	101	1595	0.00	2,009
MOABU	ACTUALS	6026	101	1595	782.02	2,009
MOABU	ACTUALS	6029	101	1595	7,084.00	2,009

2009 All Expend and Revenues

Unit	Ledger	Acct	Fund	DeptID	Sum Total Amt	Year
MOABU	ACTUALS	6031	101	1595	1,953.14	2,009
MOABU	ACTUALS	6037	101	1595	1,325.22	2,009
MOABU	ACTUALS	6048	101	1595	538.15	2,009
MOABU	ACTUALS	6061	101	1595	726.38	2,009
MOABU	ACTUALS	6064	101	1595	1,882.40	2,009
MOABU	ACTUALS	6073	101	1595	41,247.90	2,009
MOABU	ACTUALS	6075	101	1595	9,253.81	2,009
MOABU	ACTUALS	6080	101	1595	4,043.23	2,009
MOABU	ACTUALS	6081	101	1595	661.52	2,009
MOABU	ACTUALS	6085	101	1595	1,587.11	2,009
MOABU	ACTUALS	6088	101	1595	3,951.59	2,009
MOABU	ACTUALS	6089	101	1595	5,697.90	2,009
MOABU	ACTUALS	6091	101	1595	714.13	2,009
MOABU	ACTUALS	6094	101	1595	1,870.42	2,009
MOABU	ACTUALS	6095	101	1595	4,337.50	2,009
MOABU	ACTUALS	6104	101	1595	2,017.04	2,009
MOABU	ACTUALS	6105	101	1595	300.77	2,009
MOABU	ACTUALS	6110	101	1595	4,296.02	2,009
MOABU	ACTUALS	6145	101	1595	600.82	2,009
MOABU	ACTUALS	6147	101	1595	2,643.27	2,009
MOABU	ACTUALS	6151	101	1595	322,913.94	2,009
MOABU	ACTUALS	6181	101	1595	1,447.22	2,009
MOABU	ACTUALS	6198	101	1595	3,091.18	2,009
MOABU	ACTUALS	6666	101	1595	31,489.59	2,009
MOABU	ACTUALS	6757	101	1595	51,107.90	2,009
MOABU	ACTUALS	6971	101	1595	743.79	2,009
MOABU	ACTUALS	6972	101	1595	941.31	2,009
MOABU	ACTUALS	6973	101	1595	1,161.97	2,009
MOABU	ACTUALS	6974	101	1595	34,156.63	2,009
MOABU	ACTUALS	7403	101	1595	-43,340.48	2,009
MOABU	ACTUALS	7411	101	1595	-45,260.03	2,009
MOABU	ACTUALS	9143	101	1595	-6,000.00	2,009
MOABU	ACTUALS	9199	101	1595	-56,230.00	2,009
MOABU	ACTUALS	9412	101	1595	-30,675.00	2,009
MOABU	ACTUALS	9413	101	1595	-800.00	2,009
MOABU	ACTUALS	9491	101	1595	-23,227.00	2,009
MOABU	ACTUALS	1101	181	7552	368,962.26	2,009
MOABU	ACTUALS	1201	181	7552	8,842.79	2,009
MOABU	ACTUALS	1301	181	7552	36,372.52	2,009
MOABU	ACTUALS	1401	181	7552	243,186.74	2,009
MOABU	ACTUALS	1501	181	7552	1,817.77	2,009
MOABU	ACTUALS	2101	181	7552	10,684.18	2,009
MOABU	ACTUALS	2201	181	7552	886.98	2,009
MOABU	ACTUALS	2301	181	7552	180.00	2,009
MOABU	ACTUALS	3101	181	7552	8,691.57	2,009
MOABU	ACTUALS	3201	181	7552	382.14	2,009
MOABU	ACTUALS	3203	181	7552	768.00	2,009
MOABU	ACTUALS	3303	181	7552	50.35	2,009
MOABU	ACTUALS	3601	181	7552	6,444.99	2,009
MOABU	ACTUALS	3805	181	7552	569.07	2,009
MOABU	ACTUALS	3808	181	7552	4,905.40	2,009
MOABU	ACTUALS	3814	181	7552	180.00	2,009

2009 All Expend and Revenues

Unit	Ledger	Acct	Fund	DeptID	Sum Total Amt	Year
MOABU	ACTUALS	3828	181	7552	1,176.50	2,009
MOABU	ACTUALS	3838	181	7552	3,789.93	2,009
MOABU	ACTUALS	5603	181	7552	438.00	2,009
MOABU	ACTUALS	5609	181	7552	329.97	2,009
MOABU	ACTUALS	6085	181	7552	153.96	2,009
MOABU	ACTUALS	6145	181	7552	1,439.30	2,009
MOABU	ACTUALS	6147	181	7552	6,355.83	2,009
MOABU	ACTUALS	6668	181	7552	19,316.25	2,009
MOABU	ACTUALS	6751	181	7552	57,307.00	2,009
MOABU	ACTUALS	7403	181	7552	-906,278.00	2,009
MOABU	ACTUALS	9493	181	7552	-75.00	2,009

CSP IGC's - All Units

Unit	Ledger	Acct	Fund	DeptID	Sum Total	
					Amt	Year
MOABU	ACTUALS	6022	101	1506	1,169.84	2,009
MOABU	ACTUALS	6023	101	1506	26,576.47	2,009
MOABU	ACTUALS	6026	101	1506	392.71	2,009
MOABU	ACTUALS	6029	101	1506	13,919.72	2,009
MOABU	ACTUALS	6031	101	1506	980.85	2,009
MOABU	ACTUALS	6037	101	1506	1,087.55	2,009
MOABU	ACTUALS	6048	101	1506	22,702.47	2,009
MOABU	ACTUALS	6049	101	1506	304,106.93	2,009
MOABU	ACTUALS	6061	101	1506	272.38	2,009
MOABU	ACTUALS	6064	101	1506	705.91	2,009
MOABU	ACTUALS	6073	101	1506	15,120.08	2,009
MOABU	ACTUALS	6076	101	1506	0.00	2,009
MOABU	ACTUALS	6079	101	1506	27,029.55	2,009
MOABU	ACTUALS	6080	101	1506	16,499.88	2,009
MOABU	ACTUALS	6081	101	1506	332.22	2,009
MOABU	ACTUALS	6085	101	1506	3,087.99	2,009
MOABU	ACTUALS	6086	101	1506	830.26	2,009
MOABU	ACTUALS	6088	101	1506	1,481.84	2,009
MOABU	ACTUALS	6089	101	1506	2,136.72	2,009
MOABU	ACTUALS	6091	101	1506	586.04	2,009
MOABU	ACTUALS	6094	101	1506	701.41	2,009
MOABU	ACTUALS	6095	101	1506	2,970.78	2,009
MOABU	ACTUALS	6103	101	1506	28,256.24	2,009
MOABU	ACTUALS	6104	101	1506	1,610.30	2,009
MOABU	ACTUALS	6105	101	1506	492.80	2,009
MOABU	ACTUALS	6110	101	1506	3,712.78	2,009
MOABU	ACTUALS	6145	101	1506	252.92	2,009
MOABU	ACTUALS	6147	101	1506	1,115.66	2,009
MOABU	ACTUALS	6181	101	1506	542.67	2,009
MOABU	ACTUALS	6198	101	1506	1,159.19	2,009
MOABU	ACTUALS	6500	101	1506	85,658.84	2,009
MOABU	ACTUALS	6666	101	1506	297,823.33	2,009
MOABU	ACTUALS	6668	101	1506	39,425.73	2,009
MOABU	ACTUALS	6971	101	1506	610.39	2,009
MOABU	ACTUALS	6972	101	1506	352.98	2,009
MOABU	ACTUALS	6973	101	1506	953.56	2,009
MOABU	ACTUALS	6974	101	1506	12,520.70	2,009
MOABU	ACTUALS	6975	101	1506	7,541.13	2,009
MOABU	ACTUALS	6001	101	1522	226.75	2,009
MOABU	ACTUALS	6022	101	1522	0.00	2,009
MOABU	ACTUALS	6026	101	1522	1,530.71	2,009
MOABU	ACTUALS	6031	101	1522	3,823.18	2,009
MOABU	ACTUALS	6037	101	1522	4,108.76	2,009
MOABU	ACTUALS	6048	101	1522	672.68	2,009
MOABU	ACTUALS	6061	101	1522	908.06	2,009
MOABU	ACTUALS	6064	101	1522	2,353.00	2,009
MOABU	ACTUALS	6073	101	1522	9,570.95	2,009
MOABU	ACTUALS	6080	101	1522	6,785.68	2,009
MOABU	ACTUALS	6081	101	1522	1,294.83	2,009
MOABU	ACTUALS	6085	101	1522	1,627.11	2,009
MOABU	ACTUALS	6088	101	1522	4,939.47	2,009
MOABU	ACTUALS	6089	101	1522	7,122.40	2,009
MOABU	ACTUALS	6091	101	1522	2,214.09	2,009

CSP IGC's - All Units

Unit	Ledger	Acct	Fund	DeptID	Sum Total	
					Amt	Year
MOABU	ACTUALS	6094	101	1522	2,338.03	2,009
MOABU	ACTUALS	6095	101	1522	1,594.53	2,009
MOABU	ACTUALS	6104	101	1522	1,743.65	2,009
MOABU	ACTUALS	6105	101	1522	1,088.03	2,009
MOABU	ACTUALS	6110	101	1522	14,247.84	2,009
MOABU	ACTUALS	6145	101	1522	941.37	2,009
MOABU	ACTUALS	6147	101	1522	4,216.57	2,009
MOABU	ACTUALS	6151	101	1522	402,735.38	2,009
MOABU	ACTUALS	6181	101	1522	1,809.04	2,009
MOABU	ACTUALS	6198	101	1522	3,863.97	2,009
MOABU	ACTUALS	6757	101	1522	2,391.55	2,009
MOABU	ACTUALS	6971	101	1522	2,306.04	2,009
MOABU	ACTUALS	6972	101	1522	1,176.63	2,009
MOABU	ACTUALS	6973	101	1522	3,602.65	2,009
MOABU	ACTUALS	6974	101	1522	7,925.51	2,009
MOABU	ACTUALS	6022	101	1531	0.00	2,009
MOABU	ACTUALS	6026	101	1531	1,355.81	2,009
MOABU	ACTUALS	6031	101	1531	3,386.35	2,009
MOABU	ACTUALS	6037	101	1531	4,174.38	2,009
MOABU	ACTUALS	6048	101	1531	807.23	2,009
MOABU	ACTUALS	6061	101	1531	1,089.67	2,009
MOABU	ACTUALS	6064	101	1531	2,823.62	2,009
MOABU	ACTUALS	6073	101	1531	35,834.71	2,009
MOABU	ACTUALS	6080	101	1531	7,546.64	2,009
MOABU	ACTUALS	6081	101	1531	1,146.89	2,009
MOABU	ACTUALS	6085	101	1531	35,898.48	2,009
MOABU	ACTUALS	6086	101	1531	12,272.31	2,009
MOABU	ACTUALS	6088	101	1531	5,927.36	2,009
MOABU	ACTUALS	6089	101	1531	8,546.87	2,009
MOABU	ACTUALS	6091	101	1531	2,249.43	2,009
MOABU	ACTUALS	6094	101	1531	2,805.69	2,009
MOABU	ACTUALS	6095	101	1531	3,084.67	2,009
MOABU	ACTUALS	6104	101	1531	2,360.46	2,009
MOABU	ACTUALS	6105	101	1531	2,297.65	2,009
MOABU	ACTUALS	6110	101	1531	11,688.23	2,009
MOABU	ACTUALS	6145	101	1531	1,164.07	2,009
MOABU	ACTUALS	6147	101	1531	5,198.79	2,009
MOABU	ACTUALS	6151	101	1531	483,766.18	2,009
MOABU	ACTUALS	6181	101	1531	2,170.83	2,009
MOABU	ACTUALS	6198	101	1531	4,636.77	2,009
MOABU	ACTUALS	6342	101	1531	1,800.00	2,009
MOABU	ACTUALS	6757	101	1531	381,182.83	2,009
MOABU	ACTUALS	6971	101	1531	2,342.85	2,009
MOABU	ACTUALS	6972	101	1531	1,411.97	2,009
MOABU	ACTUALS	6973	101	1531	3,660.20	2,009
MOABU	ACTUALS	6974	101	1531	29,674.09	2,009
MOABU	ACTUALS	6145	231	15558G	17.35	2,009
MOABU	ACTUALS	6147	231	15558G	70.80	2,009
MOABU	ACTUALS	6001	231	15559G	23,784.42	2,009
MOABU	ACTUALS	6091	231	15559G	40.00	2,009
MOABU	ACTUALS	6095	231	15559G	260.00	2,009
MOABU	ACTUALS	6103	231	15559G	930.00	2,009
MOABU	ACTUALS	6105	231	15559G	50.00	2,009

CSP IGC's - All Units

Unit	Ledger	Acct	Fund	DeptID	Sum Total	
					Amt	Year
MOABU	ACTUALS	6109	231	15559G	110.00	2,009
MOABU	ACTUALS	6110	231	15559G	10.00	2,009
MOABU	ACTUALS	6001	101	1595	249.69	2,009
MOABU	ACTUALS	6022	101	1595	0.00	2,009
MOABU	ACTUALS	6026	101	1595	782.02	2,009
MOABU	ACTUALS	6029	101	1595	7,084.00	2,009
MOABU	ACTUALS	6031	101	1595	1,953.14	2,009
MOABU	ACTUALS	6037	101	1595	1,325.22	2,009
MOABU	ACTUALS	6048	101	1595	538.15	2,009
MOABU	ACTUALS	6061	101	1595	726.38	2,009
MOABU	ACTUALS	6064	101	1595	1,882.40	2,009
MOABU	ACTUALS	6073	101	1595	41,247.90	2,009
MOABU	ACTUALS	6075	101	1595	9,253.81	2,009
MOABU	ACTUALS	6080	101	1595	4,043.23	2,009
MOABU	ACTUALS	6081	101	1595	661.52	2,009
MOABU	ACTUALS	6085	101	1595	1,587.11	2,009
MOABU	ACTUALS	6088	101	1595	3,951.59	2,009
MOABU	ACTUALS	6089	101	1595	5,697.90	2,009
MOABU	ACTUALS	6091	101	1595	714.13	2,009
MOABU	ACTUALS	6094	101	1595	1,870.42	2,009
MOABU	ACTUALS	6095	101	1595	4,337.50	2,009
MOABU	ACTUALS	6104	101	1595	2,017.04	2,009
MOABU	ACTUALS	6105	101	1595	300.77	2,009
MOABU	ACTUALS	6110	101	1595	4,296.02	2,009
MOABU	ACTUALS	6145	101	1595	600.82	2,009
MOABU	ACTUALS	6147	101	1595	2,643.27	2,009
MOABU	ACTUALS	6151	101	1595	322,913.94	2,009
MOABU	ACTUALS	6181	101	1595	1,447.22	2,009
MOABU	ACTUALS	6198	101	1595	3,091.18	2,009
MOABU	ACTUALS	6666	101	1595	31,489.59	2,009
MOABU	ACTUALS	6757	101	1595	51,107.90	2,009
MOABU	ACTUALS	6971	101	1595	743.79	2,009
MOABU	ACTUALS	6972	101	1595	941.31	2,009
MOABU	ACTUALS	6973	101	1595	1,161.97	2,009
MOABU	ACTUALS	6974	101	1595	34,156.63	2,009

IGC Expenditures Treated As Direct Costs

Unit	Ledger	Acct	Fund	DeptID	Sum Total	
					Amt	Year
MOABU	ACTUALS	6085	101	1506	3,087.99	2,009
MOABU	ACTUALS	6086	101	1506	830.26	2,009
MOABU	ACTUALS	6145	101	1506	252.92	2,009
MOABU	ACTUALS	6147	101	1506	1,115.66	2,009
MOABU	ACTUALS	6001	101	1522	226.75	2,009
MOABU	ACTUALS	6085	101	1522	1,627.11	2,009
MOABU	ACTUALS	6145	101	1522	941.37	2,009
MOABU	ACTUALS	6147	101	1522	4,216.57	2,009
MOABU	ACTUALS	6085	101	1531	35,898.48	2,009
MOABU	ACTUALS	6086	101	1531	12,272.31	2,009
MOABU	ACTUALS	6145	101	1531	1,164.07	2,009
MOABU	ACTUALS	6147	101	1531	5,198.79	2,009
MOABU	ACTUALS	6145	231	15558G	17.35	2,009
MOABU	ACTUALS	6147	231	15558G	70.80	2,009
MOABU	ACTUALS	6001	231	15559G	23,784.42	2,009
MOABU	ACTUALS	6001	101	1595	249.69	2,009
MOABU	ACTUALS	6075	101	1595	9,253.81	2,009
MOABU	ACTUALS	6085	101	1595	1,587.11	2,009
MOABU	ACTUALS	6145	101	1595	600.82	2,009
MOABU	ACTUALS	6147	101	1595	2,643.27	2,009

2009 Expend - GAAP - ICP Units
Unallowable Costs

Unit	Ledger	Acct	Fund	DeptID	Sum Total Amt	Year
MOABU	ACTUALS	5603	101	1506	2,141.67	2,009
MOABU	ACTUALS	5604	101	1506	243.00	2,009
MOABU	ACTUALS	5605	101	1506	399.29	2,009
MOABU	ACTUALS	6073	101	1506	15,120.08	2,009
MOABU	ACTUALS	6076	101	1506	0.00	2,009
MOABU	ACTUALS	5604	101	1522	16.19	2,009
MOABU	ACTUALS	5605	101	1522	114.94	2,009
MOABU	ACTUALS	6073	101	1522	9,570.95	2,009
MOABU	ACTUALS	3804	101	1531	2,032.50	2,009
MOABU	ACTUALS	5603	101	1531	2,382.32	2,009
MOABU	ACTUALS	5604	101	1531	48.18	2,009
MOABU	ACTUALS	5605	101	1531	168.71	2,009
MOABU	ACTUALS	6073	101	1531	35,834.71	2,009
MOABU	ACTUALS	3804	101	1595	1,837.00	2,009
MOABU	ACTUALS	5604	101	1595	320.31	2,009
MOABU	ACTUALS	6073	101	1595	41,247.90	2,009
MOABU	ACTUALS	6075	101	1595	9,253.81	2,009

**INTRAGOVERNMENTAL CHARGE-OUT
METHODOLOGIES**

INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Planning

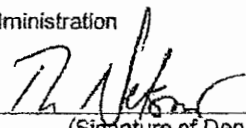
CONTACT: Shelly Rogers

DIVISION NAME: Administration

TELEPHONE: 343-7944

BUDGET UNIT (DEPTID NUMBER AND NAME): 1506 - Administration

APPROVED BY:



6/17/05

(Signature of Department Director)

SERVICES PROVIDED:

Provides leadership/coordination with municipal administration, assembly, other departments, consultants, boards and commissions. Handles budgeting, accounts payable, accounts receivable, and payroll. Coordinates info technology, records management, and personnel services. Administers state and federal grants. Serves as first-point of contact, routing visitors and callers to the right staff, and carries out special projects.

BUDGET PREPARATION METHODOLOGY:

Budgeted amounts are allocated out to Planning's general government divisions on the basis of the number of employees assigned to each division and unit.

Separate reimbursement methodologies are worked out with grant-funded divisions.

CHARGE-OUT METHODOLOGY:

Allocating

Non-allocating

Combination

The percentages developed during budget preparation are indexed in the cost allocation tables of the financial information system. Each month, the system automatically applies the percentages to the total expenditures for this unit and allocates costs to the various units.

REVISION DATE: _____

OMB DIRECTOR SIGNATURE: _____

2006

INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Planning

CONTACT: Shelly Rogers

DIVISION NAME: Technical Services

TELEPHONE: 343-7944

BUDGET UNIT (DEPTID NUMBER AND NAME): 1512 Technical Services Admin

APPROVED BY: _____
(Signature of Department Director)

SERVICES PROVIDED:

Provides supervision and administrative support for the Information System and E-Government, GIS Support, Mapping and Analysis, and Public Information units.

BUDGET PREPARATION METHODOLOGY:

Budgeted amounts are based on a review of prior year activity, adjusted for known requirements.

CHARGE-OUT METHODOLOGY: Allocating Non-allocating Combination

The percentages developed during budget preparation are indexed in the cost allocation tables of the financial information system. Each month, the system automatically applies the percentages to the total expenditures for this unit and allocates the costs to the various units.

REVISION DATE: _____

OMB DIRECTOR SIGNATURE: _____

2/2006

INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Planning

CONTACT: Shelly Rogers

DIVISION NAME: Physical Planning

TELEPHONE: 343-7944

BUDGET UNIT (DEPTID NUMBER AND NAME): 1522 - Physical Planning

APPROVED BY: _____

(Signature of Department Director)

6/17/05

SERVICES PROVIDED:

Develops and implements comprehensive land use plans and policies regarding land use development. Provides planning for land use, public facilities, and environmental resources. Manages Municipality's coastal and wetlands programs. Provides planning services for special projects. Staffs Geotechnical Advisory Commission. Provides planning support for Heritage Land Bank, Anchorage School District, and other agencies as needed. Provides support to Zoning Division with public/private development reviews and case write-ups. Maintains land use, wetlands, and other thematic databases.

BUDGET PREPARATION METHODOLOGY:

Budgeted amounts are based on the actual hours spend during the prior year as recorded on timecards, captured in Project ID's, established in work authorizations and adjusted for known requirements.

CHARGE-OUT METHODOLOGY:

Allocating

Non-allocating

Combination

Actual charges are accumulated on time cards as the events occur. Each month, the actual charges are transferred to the budget unit requesting service by journal entry or through the work authorization feature of the financial information system.

Charges for services provided to the grants, utilities, and customers not considered during budget preparation are billed based on actual time spent on project.

REVISION DATE: _____

OMB DIRECTOR SIGNATURE: _____

2005

INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Planning

CONTACT: Shelly Rogers

DIVISION NAME: Zoning

TELEPHONE: 343-7944

BUDGET UNIT (DEPTID NUMBER AND NAME): 1531 - Zoning & Platting

APPROVED BY: _____

(Signature of Department Director)

6/17/05

SERVICES PROVIDED:

Processes applications, prepares staff reports and recommendations, and provides public notification for subdivisions, rezonings, conditional uses, vacations, and zoning variances. Prepares Title 21 ordinances and amendments. Maintains an on-line zoning and platting info system for all pending cases. Provides staff support to the Planning & Zoning Commission, Urban Design Commission, Board of Examiners and Appeals, and the Municipal Assembly. Performs administrative reviews for church site plans and bed & breakfast applications. Staffs Planning's public counter, providing visitors with planning reports, maps, applications, and technical assistance.

BUDGET PREPARATION METHODOLOGY:

Budgeted amounts are based on the actual hours spend during the prior year as recorded on timecards, captured in Project ID's, established in work authorizations and adjusted for known requirements.

CHARGE-OUT METHODOLOGY:

Allocating

Non-allocating

Combination

Actual charges are accumulated on time cards as the events occur. Each month, the actual charges are transferred to the budget unit requesting service by journal entry or through the work authorization feature of the financial information system.

Charges for services provided to the grants, utilities, and customers not considered during budget preparation are billed based on actual time spent on project.

REVISION DATE: _____

OMB DIRECTOR SIGNATURE: _____

2006

INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Planning Department

CONTACT: Shelly Rogers

DIVISION NAME: Technical Services

TELEPHONE: 343-7944

BUDGET UNIT (DEPTID NUMBER AND NAME): 1555 - Information Systems

APPROVED BY: _____

(Signature of Department Director)

4/17/05

SERVICES PROVIDED:

Computer Operations and Technical Support - Provide technical assistance and computer support for the Planning and Development Center. Oversees all activities related to applications, databases, servers and desktops. This includes computer planning, project management, development, testing, administration, systems security, implementation and maintenance. Provide on-line and E-government services for internal and external clients. Provide support to customers for their day to day information technology needs.

BUDGET PREPARATION METHODOLOGY:

Budgeted amounts are based on the actual hours spent in support of each unit during the prior year.

CHARGE-OUT METHODOLOGY:

Allocating

Non-allocating

Combination

The percentages developed during budget preparation for routinely serviced units are indexed in the cost allocation tables of the financial information system. Each month, the system automatically applies the percentages to the total expenditures for this unit and allocates the cost to the various units.

REVISION DATE: _____

OMB DIRECTOR SIGNATURE: _____

2005

INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Planning Department

CONTACT: Shelly Rogers

DIVISION NAME: Technical Services

TELEPHONE: 343-7944

BUDGET UNIT (DEPTID NUMBER AND NAME): 1556 - GIS Support

APPROVED BY: _____

(Signature of Department Director)

6/17/05

SERVICES PROVIDED:

Parcel Base Maintenance, Geographic Information System (GIS) - Provide GIS mapping, analysis, and graphic support services. Maintains and updates the Municipal parcel base mapping system, along with other core municipal map layers. Prepares and maintains the official zoning, service area maps. Provides special map products for Mayor, Assembly and other municipal agencies. Sells digital maps and data and provides assistance to phone and walk in-customers.

Street Addressing/Master Street Address Guide (MSAG) - Official regulatory authority on street addresses for the entire municipality. Responsible for assigning all new addresses, approving all new public street names and all private street names used in an address. Makes necessary address or street name changes as outlined in Title 21 of municipal code and regulations. The new E9-1-1 system requires Addressing to provide accurate data to Anchorage Police and Fire Department dispatch and other key users, which include municipal, state, and federal agencies, utilities, and private companies and citizens.

BUDGET PREPARATION METHODOLOGY:

Budgeted amounts are based on the actual hours spent during the prior year as recorded on timecards, captured in Project ID's, established in work authorizations and adjusted for known requirements.

CHARGE-OUT METHODOLOGY:

Allocating

Non-allocating

Combination

Actual charges are accumulated on time cards as the events occur. Each month, the actual charges are transferred to the budget unit requesting service by journal entry or through the work authorization feature of the financial information system.

Charges for services provided to the grants, utilities, and customers not considered during budget preparation are billed based on actual time spent on project.

REVISION DATE: _____

OMB DIRECTOR SIGNATURE: _____

2006

INTRAGOVERNMENTAL CHARGES METHODOLOGIES

DEPARTMENT NAME: Planning

CONTACT: Shelly Rogers

DIVISION NAME: Zoning

TELEPHONE: 343-7944

BUDGET UNIT (DEPTID NUMBER AND NAME): 1595 - Land Use Enforcement

APPROVED BY: _____

(Signature of Department Director)

6/17/05

SERVICES PROVIDED:

Call center for all municipal code violation inquiries. Provides customer service for all zoning questions and complaints pertaining to the allowable uses on a property. Conducts field investigations, permit inspections and development reviews. Pursues resolution of zoning violations through education, mediation and court actions. Performs formal land use determinations concerning uses of property. Reviews and approves various administrative permits, site reviews and approval actions as provided for in Title 21.

BUDGET PREPARATION METHODOLOGY:

Budgeted amounts are based on the actual hours spend during the prior year as recorded on timecards, captured in Project ID's, established in work authorizations and adjusted for known requirements.

CHARGE-OUT METHODOLOGY:

Allocating

Non-allocating

Combination

Actual charges are accumulated on time cards as the events occur. Each month, the actual charges are transferred to the budget unit requesting service by journal entry or through the work authorization feature of the financial information system.

Charges for services provided to the grants, utilities, and customers not considered during budget preparation are billed based on actual time spent on project.

REVISION DATE: _____

OMB DIRECTOR SIGNATURE: _____

2006