

## 2019 Capital Improvement Budget Parks & Recreation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Beach Lake Lodge and Cabin Improvements	-	-	-	100	100
Beach Lake Road Improvements	-	-	-	400	400
Campbell Creek Trail Rehabilitation and Way Finding	750	-	-	-	750
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
Chugiak Pool Improvements and Equipment	-	-	-	250	250
Cuddy Family Midtown Park Warming Facility	250	-	-	-	250
Dave Rose Park - Parking Lot Expansion	50	-	-	-	50
Dog Park(s) Planning and Development	-	-	-	300	300
Elderberry Park	500	-	-	-	500
Facility Safety Upgrades	200	-	-	-	200
Government Hill Community-wide Park Plan and Improvements	150	-	-	-	150
Hamilton Park Trail and Playground Renovation	200	-	-	-	200
Northeast Connector Trail	300	-	1,400	-	1,700
Russian Jack Springs Park Safety and ADA Improvements	350	-	-	-	350
Security Cameras	-	-	-	70	70
Tikishla Park	400	-	-	-	400
Ure Park Improvements	100	-	-	-	100
William B Lyons Park Playground Installation	300	-	-	-	300
<b>Total</b>	<b>3,950</b>	<b>-</b>	<b>1,400</b>	<b>1,120</b>	<b>6,470</b>

## 2019 - 2024 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chugiak Fire						
Mirror Lake - Parking Lot Rehabilitation and Striping	2023	-	-	-	500	500
Eagle River Parks & Recreation						
Beach Lake Lodge and Cabin Improvements	2019	-	-	-	100	100
Beach Lake Park NW ¼ Section 25	2020	-	-	-	400	400
	2021	-	-	-	400	400
		-	-	-	800	800
Beach Lake Road Improvements	2019	-	-	-	400	400
Chugiak Pool Improvements and Equipment	2019	-	-	-	250	250
Dog Park(s) Planning and Development	2019	-	-	-	300	300
Loretta French Park - Parking lot	2022	-	-	-	50	50
Maintenance Equipment	2020	-	-	-	200	200
Maintenance Shop - Fish Hatchery Road - Acquisition	2020	-	-	-	500	500
	2021	-	-	-	250	250
	2022	-	-	-	250	250
		-	-	-	1,000	1,000
McDonald Center - Driveway Rehabilitation	2024	-	-	-	250	250
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2021	-	-	-	500	500
Peters Creek/Marianna Koehler - Parking rehabilitation	2024	-	-	-	250	250
Security Cameras	2019	-	-	-	70	70
Town Square Park - Pathway and Parking Rehabilitation	2022	-	-	-	100	100
Parks Development						
Athletic Field Safety Improvements	2022	150	-	-	-	150
	2023	150	-	-	-	150
	2024	150	-	-	-	150
		450	-	-	-	450
Centennial Camper Park	2020	250	-	-	-	250

## 2019 - 2024 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Centennial Camper Park	2021	500	-	-	-	500
		750	-	-	-	750
Chanshtnu Muldoon Park, Phase III	2020	500	-	-	-	500
	2021	250	-	-	-	250
	2022	250	-	-	-	250
		1,000	-	-	-	1,000
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2019	400	-	-	-	400
	2021	500	-	-	-	500
	2022	750	-	-	-	750
	2023	750	-	-	-	750
	2024	500	-	-	-	500
		2,900	-	-	-	2,900
Cuddy Family Midtown Park Warming Facility	2019	250	-	-	-	250
Dave Rose Park - Parking Lot Expansion	2019	50	-	-	-	50
Davis Park Upgrades	2021	350	-	-	-	350
Elderberry Park	2019	500	-	-	-	500
	2020	250	-	-	-	250
		750	-	-	-	750
Facility Safety Upgrades	2019	200	-	-	-	200
	2020	100	-	-	-	100
	2021	100	-	-	-	100
		400	-	-	-	400
Government Hill Community-wide Park Plan and Improvements	2019	150	-	-	-	150
	2020	100	-	-	-	100
	2021	150	-	-	-	150
	2024	300	-	-	-	300
		700	-	-	-	700
Hamilton Park Trail and Playground Renovation	2019	200	-	-	-	200
Parking Lot Upgrades	2023	250	-	-	-	250
	2024	250	-	-	-	250
		500	-	-	-	500
Playground Development - All-Inclusive	2022	600	-	-	-	600
	2023	900	-	-	-	900

## 2019 - 2024 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Playground Development - All-Inclusive	2024	900	-	-	-	900
		2,400	-	-	-	2,400
Russian Jack Springs Park Safety and ADA Improvements	2019	350	-	-	-	350
	2020	500	-	-	-	500
	2021	500	-	-	-	500
	2022	500	-	-	-	500
	2023	500	-	-	-	500
		2,350	-	-	-	2,350
South Anchorage Sports Park, Phase III, Construction of Bike Park	2021	500	-	-	-	500
Spenard Recreation Center Improvements	2022	750	-	-	-	750
Taku Park Improvements	2020	500	-	-	-	500
Tikishla Park	2019	400	-	-	-	400
	2020	350	-	-	-	350
		750	-	-	-	750
University Lake Park	2020	250	-	-	-	250
Ure Park Improvements	2019	100	-	-	-	100
	2020	200	-	-	-	200
		300	-	-	-	300
William B Lyons Park Playground Installation	2019	300	-	-	-	300
<b>Trails</b>						
Campbell Creek Trail Rehabilitation and Way Finding	2019	750	-	-	-	750
	2020	750	-	-	-	750
	2021	750	-	-	-	750
		2,250	-	-	-	2,250
Far North Bicentennial Park Trail Safety Upgrades	2021	250	-	-	-	250
	2024	500	-	-	-	500
		750	-	-	-	750
Multi-Use Trails Bridge Upgrades	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	500	-	-	-	500
		1,000	-	-	-	1,000
Northeast Connector Trail	2019	300	-	1,400	-	1,700

**2019 - 2024 Capital Improvement Program  
Parks & Recreation Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Storck Park Winter Use Trail Improvements	2021	100	-	-	-	100
	<b>Total</b>	<b>20,800</b>	<b>-</b>	<b>1,400</b>	<b>4,770</b>	<b>26,970</b>

**Athletic Field Safety Improvements**

**Project ID** PR2017015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2018  
**Location** Assembly: Areawide, HD 50: Anchorage **End Date** October 2027  
 Areawide

**Description**

Renovation of the fields includes providing replacement of fences/backstops, dugouts, regrading of the field, field repairs, irrigation system, new lighting system and additional parking spaces.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	150	150	150	450
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>450</b>

**O & M Costs**

Contr To Other Funds		-	-	-	6	6	6	18
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>18</b>

**Beach Lake Lodge and Cabin Improvements**

**Project ID** PR2019023 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** January 2019  
**Location** **End Date** December 2021

**Description**

Funds will be used to replace the roof, windows, and flooring of the lodge and the windows in the cabins.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Beach Lake Park NW ¼ Section 25**

**Project ID** PR2019026 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** January 2020  
**Location** **End Date** December 2021

**Description**

2020 funds will be use to fund park plan priorities, Phase I  
 2021 funds will be use to fund park plan priorities, Phase II

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	400	400	-	-	-	800
<b>Total (in thousands)</b>		-	<b>400</b>	<b>400</b>	-	-	-	<b>800</b>

**Beach Lake Road Improvements**

**Project ID** PR2019022 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** January 2019  
**Location** **End Date** December 2021

**Description**

Fill, grade, and rap Beach Lake Road from South Birchwood to Chugiak Dog Mushing Association (CDMA) parking.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**Campbell Creek Trail Rehabilitation and Way Finding**

**Project ID** PR2017004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2018  
**Location** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide, Community: Areawide, Community: Basher, Community: Sand Lake, Community: Taku/Campbell **End Date** October 2022

**Description**

Funds will be used to rehabilitate priority areas within the trail corridor and implement new way-finding and signage for the trail corridor.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	750	750	-	-	-	2,250
<b>Total (in thousands)</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,250</b>

**O & M Costs**

Contr To Other Funds		38	38	38	38	38	-	190
<b>Total (in thousands)</b>		<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>-</b>	<b>190</b>

**Centennial Camper Park**

**Project ID** PR2019016 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2020  
**Location** **End Date** October 2025

**Description**

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	500	-	-	-	750
<b>Total (in thousands)</b>		<b>-</b>	<b>250</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	10	20	-	-	-	30
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Chanshtnu Muldoon Park, Phase III**

**Project ID** PR2019001 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2021

**Description**

Chanshtnu Muldoon Park, Phase II of the adopted master plan which includes, bridges, trails, a dog park and other community identified priorities.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	250	250	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**O & M Costs**

Contr To Other Funds		-	20	10	10	-	-	40
<b>Total (in thousands)</b>		<b>-</b>	<b>20</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>40</b>

**Chester Creek Complex Facility Safety, Security and ADA Upgrades**

**Project ID** PR2019012 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2023

**Description**

This project is scheduled to be an ongoing project to provide funding for the improvement of the Chester Creek Complex facilities through improve safety, security, and Americans with Disabilities Act (ADA) upgrades. Improvements include renovation, upgrades, or replacement of major building systems and roof, painting, installation of energy efficient lighting and other environmentally sustainable building components, ADA access improvements, and related work. The individual projects will address health and safety codes, extend the life of the asset, improve access for all, and reduce energy costs.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	-	500	750	750	500	2,900
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>500</b>	<b>750</b>	<b>750</b>	<b>500</b>	<b>2,900</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		6	20	30	30	20	-	106
<b>Total (in thousands)</b>		<b>6</b>	<b>20</b>	<b>30</b>	<b>30</b>	<b>20</b>	<b>-</b>	<b>106</b>

**Chugiak Pool Improvements and Equipment**

**Project ID** PR2019024 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** January 2019  
**Location** **End Date** December 2021

**Description**

Replace failing heat exchanger and piping; upgrade the alarm system; replace lockers and pool amenities; assess, design, and replace the pool deck; assess and improve and the pool's mechanical system.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Cuddy Family Midtown Park Warming Facility**

**Project ID** PR2019004 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2019  
**Location** **End Date** October 2023

**Description**

In partnership with private donors, park bond funds will be used to help construct a warming facility for the speed skating oval.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		10	-	-	-	-	-	10
<b>Total (in thousands)</b>		<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>

**Dave Rose Park - Parking Lot Expansion**

**Project ID** PR2019002 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2023

**Description**

Expand parking lot and improved Americans with Disabilities Act (ADA) access to the popular inclusive playground and picnic shelter.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		12	-	-	-	-	-	12
<b>Total (in thousands)</b>		<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>

**Davis Park Upgrades**

**Project ID** PR2019018 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2024

**Description**

Improve the the usability and safety of the park. The improvements are in alignment with the park master plan priorities that were approved by the community councils.

Ranked as the #1 Parks & Rec priority for the Mountain View Community Council for 2019.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
<b>Total (in thousands)</b>		-	-	<b>350</b>	-	-	-	<b>350</b>

**O & M Costs**

Contr To Other Funds		-	-	14	-	-	-	14
<b>Total (in thousands)</b>		-	-	<b>14</b>	-	-	-	<b>14</b>

**Dog Park(s) Planning and Development**

**Project ID** PR2019021 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** January 2018  
**Location** Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Chugiak, Community: Eagle River **End Date** December 2019

**Description**

Plan and develop destination dog parks at Small Firehouse Lane and Seabolt Dog Park.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Elderberry Park**

**Project ID** PR2019009 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2022

**Description**

Elderberry Park: Implementation of the adopted master plan which includes new access to the Coastal Trail and renovation of the existing plaza and playground.

**Comments**

Ranked as the #8 Parks & Rec priority for the Downtown Community Council for 2019.  
 Ranked as the #2 Parks & Rec priority for the South Addition Community Council for 2019.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	250	-	-	-	-	750
	<b>Total (in thousands)</b>	<b>500</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		20	10	-	-	-	-	30
	<b>Total (in thousands)</b>	<b>20</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Facility Safety Upgrades**

**Project ID** PR2018007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2018  
**Location** Assembly: Areawide, 18-I: Spenard, 20-  
 J: Downtown Anchorage, 21-K: West  
 Anchorage, HD 50: Anchorage Areawide **End Date** November 2021

**Description**

Replace Fairview Recreation Center's deteriorated hallway floor and subfloor; upgrade the security system at Spenard Recreation Center, Lidia Selkregg Chalet, Municipal Green House, and Mulcahy Stadium

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	100	100	-	-	-	400
<b>Total (in thousands)</b>		<b>200</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**O & M Costs**

Contr To Other Funds		6	4	4	4	-	-	18
<b>Total (in thousands)</b>		<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>18</b>

**Far North Bicentennial Park Trail Safety Upgrades**

**Project ID** PR2021001 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2021  
**Location** **End Date** October 2025

**Description**

Safety upgrade of trail system and pedestrian bridges. Project elements include upland and wetland restoration, invasive species removal, native plant re-vegetation, trail and bridge repair or replacement as needed.

**Comments**

The following community councils ranked this project on their Parks & Rec priority lists:  
 Abbott Loop: #6  
 Scenic Foothills: #2  
 University Area: #3

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	250	-	-	500	750
<b>Total (in thousands)</b>		-	-	<b>250</b>	-	-	<b>500</b>	<b>750</b>

**O & M Costs**

Contr To Other Funds		-	-	10	-	-	20	30
<b>Total (in thousands)</b>		-	-	<b>10</b>	-	-	<b>20</b>	<b>30</b>

**Government Hill Community-wide Park Plan and Improvements**

**Project ID** PR2019007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2022

**Description**

Renovate and improve neighborhood parks and based upon community council priorities

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	100	150	-	-	300	700
<b>Total (in thousands)</b>		<b>150</b>	<b>100</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>700</b>

**O & M Costs**

Contr To Other Funds		6	4	6	-	12	-	28
<b>Total (in thousands)</b>		<b>6</b>	<b>4</b>	<b>6</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>28</b>

**Hamilton Park Trail and Playground Renovation**

**Project ID** PR2019006 **Department** Parks & Recreation  
**Project Type** Renovation **Start Date** June 2019  
**Location** **End Date** October 2021

**Description**

Renovate trail and install an inclusive playground.

**Comments**

Ranked as the #1 Parks & Rec priority of the Old Seward/Oceanview Community Council for 2019.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		8	-	-	-	-	-	8
<b>Total (in thousands)</b>		<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>

**Loretta French Park - Parking lot**

**Project ID** PR2019030 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2022  
**Location** **End Date** December 2022

**Description**

Funds will be used to restripe the parking lot and repair curbs.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	50	-	-	50
<b>Total (in thousands)</b>		-	-	-	<b>50</b>	-	-	<b>50</b>

**Maintenance Equipment**

**Project ID** PR2019028 **Department** Parks & Recreation  
**Project Type** New **Start Date** January 2020  
**Location** **End Date** December 2020

**Description**

Funds will be used to purchase a water truck.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	200	-	-	-	-	200
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**Maintenance Shop - Fish Hatchery Road - Acquisition**

**Project ID** PR2019027 **Department** Parks & Recreation  
**Project Type** New **Start Date** January 2020  
**Location** **End Date** December 2022

**Description**

Funds in 2020 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security.  
 Funds in 2021 will be used to improve and or expand the storage area.  
 Funds in 2022 will be used to make final improvements.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	500	250	250	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**McDonald Center - Driveway Rehabilitation**

**Project ID** PR2019034 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2024  
**Location** **End Date** December 2024

**Description**

Funds will be used to rehab the McDonald Center driveway.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	-	250	250
<b>Total (in thousands)</b>		-	-	-	-	-	<b>250</b>	<b>250</b>

**Mirror Lake - Parking Lot Rehabilitation and Striping**

**Project ID** PR2019032 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2023  
**Location** **End Date** December 2023

**Description**

Funds will be used to rehab the parking lot and restripe.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	500	-	500
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	-	<b>500</b>

**Multi-Use Trails Bridge Upgrades**

**Project ID** APR2015002 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** June 2019  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** October 2023

**Description**

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	250	250	500	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>1,000</b>

**O & M Costs**

Contr To Other Funds		-	-	-	10	10	20	40
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>20</b>	<b>40</b>

**Northeast Connector Trail**

**Project ID** PR2019011 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2019  
**Location** **End Date** October 2024

**Description**

Park bond funds will provide a 20% match to the Anchorage Metropolitan Area Transportation Solutions (AMATS) Federal Grant. Total funds will be used to construct a new trail boardwalk and bridge providing a non-motorized connection to Far North Bicentennial Park.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources Fund</b>								
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,400	-	-	-	-	-	1,400
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>1,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700</b>

**O & M Costs**

Contr To Other Funds		12	-	-	-	-	-	12
<b>Total (in thousands)</b>		<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>

**Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting**

**Project ID** PR2019029 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2021  
**Location** **End Date** December 2021

**Description**

Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	500	-	-	-	500
<b>Total (in thousands)</b>		-	-	<b>500</b>	-	-	-	<b>500</b>

**Parking Lot Upgrades**

<b>Project ID</b>	PR2019003	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2019
<b>Location</b>		<b>End Date</b>	October 2024

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	250	500
	<b>Total (in thousands)</b>	-	-	-	-	<b>250</b>	<b>250</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	-	-	10	10	20
	<b>Total (in thousands)</b>	-	-	-	-	<b>10</b>	<b>10</b>	<b>20</b>

**Peters Creek/Marianna Koehler - Parking rehabilitation**

**Project ID** PR2019033 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2024  
**Location** **End Date** December 2024

**Description**

Funds will be used to rehab the Peter Creek/Marianna Koehler parking lots.

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**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	-	250	250
<b>Total (in thousands)</b>		-	-	-	-	-	<b>250</b>	<b>250</b>

**Playground Development - All-Inclusive**

**Project ID** PR2017001 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2018  
**Location** Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide **End Date** December 2022

**Description**

No child should be denied access to a park, these upgrades would design and install all-inclusive playgrounds in Chugach Foothills Park and Frontierland Park that welcome kids and families of all abilities to learn, play and grow together. Relevant improvements to be in coordination with the National Association for Recreational Equality (NARE).

**Comments**

New

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	600	900	900	2,400
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>900</b>	<b>900</b>	<b>2,400</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	-	24	36	36	96
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>24</b>	<b>36</b>	<b>36</b>	<b>96</b>

**Russian Jack Springs Park Safety and ADA Improvements**

**Project ID** PR2019005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2018  
**Location** **End Date** October 2023

**Description**

Russian Jack Springs Park: Community priorities as established in the active master planning for this community use park including Americans with Disabilities Act (ADA) improvements.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	350	500	500	500	500	-	2,350
<b>Total (in thousands)</b>		<b>350</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>2,350</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		14	20	20	20	20	-	94
<b>Total (in thousands)</b>		<b>14</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>-</b>	<b>94</b>

**Security Cameras**

**Project ID** PR2019025 **Department** Parks & Recreation  
**Project Type** New **Start Date**  
**Location** **End Date**

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	70	-	-	-	-	-	70
<b>Total (in thousands)</b>		<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70</b>

**South Anchorage Sports Park, Phase III, Construction of Bike Park**

**Project ID** PR2018001 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2018  
**Location** Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview **End Date** December 2021

**Description**

Bond funds will be used to construct a bike park at South Anchorage Sports Park as identified in the Master Plan.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	500	-	-	-	500
<b>Total (in thousands)</b>		-	-	<b>500</b>	-	-	-	<b>500</b>

**O & M Costs**

Contr To Other Funds		-	-	20	-	-	-	20
<b>Total (in thousands)</b>		-	-	<b>20</b>	-	-	-	<b>20</b>

**Spenard Recreation Center Improvements**

**Project ID** PR2019015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2022

**Description**

Construct indoor playground and expand fitness center.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	750	-	-	750
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>750</b>

**O & M Costs**

Contr To Other Funds		-	-	-	30	-	-	30
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Storck Park Winter Use Trail Improvements**

**Project ID** PR2019017 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2021  
**Location** **End Date** October 2021

**Description**

Improve Storck Park Winter Trail

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**O & M Costs**

Contr To Other Funds		-	-	4	-	-	-	4
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>

**Taku Park Improvements**

**Project ID** PR2019019 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2020  
**Location** **End Date** October 2020

**Description**

Bond funds will be used to rehab the park, playground, trail and parking lot.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**O & M Costs**

Contr To Other Funds		-	20	-	-	-	-	20
<b>Total (in thousands)</b>		<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>

**Tikishla Park**

**Project ID** PR2019013 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2022

**Description**

Install an inclusive playground, new plaza and picnic shelter and safety improvements in accordance with the Park Master Plan priorities.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	350	-	-	-	-	750
<b>Total (in thousands)</b>		<b>400</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

**O & M Costs**

Contr To Other Funds		16	14	-	-	-	-	30
<b>Total (in thousands)</b>		<b>16</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Town Square Park - Pathway and Parking Rehabilitation**

**Project ID** PR2019031 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2022  
**Location** **End Date** December 2022

**Description**

Funds will be used to rehab Town Square Park pathway and parking area.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
<b>Total (in thousands)</b>		-	-	-	<b>100</b>	-	-	<b>100</b>

**University Lake Park**

**Project ID** PR2019014 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2019  
**Location** **End Date** October 2021

**Description**

Expand the existing parking lot and provide new wayfinding for the popular dog park and soft surface trail system.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**O & M Costs**

Contr To Other Funds		-	10	-	-	-	-	10
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>

**Ure Park Improvements**

**Project ID** PR2019008 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2019  
**Location** **End Date** October 2021

**Description**

Ure Park: Community Priorities as determined by the updated site plan.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	200	-	-	-	-	300
<b>Total (in thousands)</b>		<b>100</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**O & M Costs**

Contr To Other Funds		4	8	-	-	-	-	12
<b>Total (in thousands)</b>		<b>4</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>

**William B Lyons Park Playground Installation**

**Project ID** PR2019010 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2019  
**Location** **End Date** October 2021

**Description**

Construct a new inclusive playground and install lighting for this popular park in Mountain View.

**Version** 2019 Proposed

		2019	2020	2021	2022	2023	2024	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>