

**2019 Capital Improvement Budget  
Economic & Community Development Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Geographic Information Systems (GIS) Image Update	-	-	-	225	225
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225</b>	<b>225</b>

## 2019 - 2024 Capital Improvement Program Economic & Community Development Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Infrastructure						
Geographic Information Systems (GIS) Image Update	2019	-	-	-	225	225
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225</b>	<b>225</b>

**Geographic Information Systems (GIS) Image Update**

<b>Project ID</b>	OEC2019001	<b>Department</b>	Economic & Community Development
<b>Project Type</b>	IT	<b>Start Date</b>	January 2019
<b>Location</b>		<b>End Date</b>	December 2019

**Description**

This funding would be to pay a firm to acquire and process aerial images that the MOA would have the rights to share with the public. These images would be used as foundational images for a broad range of municipal and private business needs including emergency response, construction, zoning, etc. The latest set of images that the MOA has is from 2015 and the industry standard is to have the images updated every three years.

Contracts should be in place by end of February to get the timing right for flights before the leaves grow on the trees. The images can be in use within 1 month of delivery to the MOA.

This funding is requested to be a loan that will be paid off via allocations to users of the GIS service.

**Version** 2019 Proposed

		<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	401800 - Areawide General CIP Contributions	225	-	-	-	-	-	225
<b>Total (in thousands)</b>		<b>225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225</b>