

## 2019 - 2024 Capital Improvement Program Department Summary by Year

(in thousands)

<b>Department</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Economic & Community Development	225	-	-	-	-	-	225
Fire	4,756	8,240	4,125	3,635	3,160	2,610	26,526
Health & Human Services	3,073	2,265	-	-	-	-	5,338
Information Technology	2,137	2,128	695	795	695	695	7,145
Library	3,460	4,550	10,000	30,000	-	-	48,010
Maintenance & Operations	49,517	31,075	19,587	14,727	16,366	8,758	140,030
Parks & Recreation	6,470	4,850	5,100	3,650	3,300	3,600	26,970
Police	3,500	18,100	1,000	-	-	-	22,600
Project Management & Engineering	31,600	71,020	174,580	133,300	213,350	101,050	724,900
Public Transportation	10,251	4,285	2,237	1,272	1,272	1,272	20,589
Traffic	1,500	2,650	2,650	2,650	2,150	2,150	13,750
<b>Total</b>	<b>116,489</b>	<b>149,163</b>	<b>219,974</b>	<b>190,029</b>	<b>240,293</b>	<b>120,135</b>	<b>1,036,083</b>

## 2019 - 2024 Capital Improvement Program Department Summary by Division and Year

(in thousands)

Department	2019	2020	2021	2022	2023	2024	Total
<b>Economic &amp; Community Development</b>							
ECD Administration	225	-	-	-	-	-	225
<b>Economic &amp; Community Development</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225</b>
<b>Fire</b>							
FD Administration	3,706	7,540	3,075	2,935	2,110	1,910	21,276
FD Emergency Operations	1,050	700	1,050	700	1,050	700	5,250
<b>Fire</b>	<b>4,756</b>	<b>8,240</b>	<b>4,125</b>	<b>3,635</b>	<b>3,160</b>	<b>2,610</b>	<b>26,526</b>
<b>Health &amp; Human Services</b>							
H&HS Administration	60	2,265	-	-	-	-	2,325
H&HS Public Health Initiatives and Partnerships	3,013	-	-	-	-	-	3,013
<b>Health &amp; Human Services</b>	<b>3,073</b>	<b>2,265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,338</b>
<b>Information Technology</b>							
IT Application Services	164	-	-	-	-	-	164
IT Data Services	225	-	-	-	-	-	225
IT SAP Services	350	1,433	-	-	-	-	1,783
IT Security	500	100	100	100	100	100	1,000
IT Technology Services	898	595	595	695	595	595	3,973
<b>Information Technology</b>	<b>2,137</b>	<b>2,128</b>	<b>695</b>	<b>795</b>	<b>695</b>	<b>695</b>	<b>7,145</b>
<b>Library</b>							
Library	3,460	4,550	10,000	30,000	-	-	48,010
<b>Library</b>	<b>3,460</b>	<b>4,550</b>	<b>10,000</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>48,010</b>
<b>Maintenance &amp; Operations</b>							
MO Maintenance & Operations	49,517	31,075	19,587	14,727	16,366	8,758	140,030
<b>Maintenance &amp; Operations</b>	<b>49,517</b>	<b>31,075</b>	<b>19,587</b>	<b>14,727</b>	<b>16,366</b>	<b>8,758</b>	<b>140,030</b>
<b>Parks &amp; Recreation</b>							
P&R Anch Administration	5,350	3,750	3,950	3,250	2,800	3,100	22,200
P&R Eagle River/Chugiak	1,120	1,100	1,150	400	500	500	4,770
<b>Parks &amp; Recreation</b>	<b>6,470</b>	<b>4,850</b>	<b>5,100</b>	<b>3,650</b>	<b>3,300</b>	<b>3,600</b>	<b>26,970</b>
<b>Police</b>							
PD Admin & Resources	3,500	18,100	1,000	-	-	-	22,600
<b>Police</b>	<b>3,500</b>	<b>18,100</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,600</b>
<b>Project Management &amp; Engineering</b>							
PME Project Management & Engineering	31,600	71,020	174,580	133,300	213,350	101,050	724,900
<b>Project Management &amp; Engineering</b>	<b>31,600</b>	<b>71,020</b>	<b>174,580</b>	<b>133,300</b>	<b>213,350</b>	<b>101,050</b>	<b>724,900</b>
<b>Public Transportation</b>							
PTD Administration	2,450	-	-	-	-	-	2,450
PTD Operations & Maintenance	7,801	4,285	2,237	1,272	1,272	1,272	18,139

## 2019 - 2024 Capital Improvement Program Department Summary by Division and Year

(in thousands)

Department	2019	2020	2021	2022	2023	2024	Total
Public Transportation	10,251	4,285	2,237	1,272	1,272	1,272	20,589
<b>Traffic</b>							
TR Traffic Engineering	1,500	2,650	2,650	2,650	2,150	2,150	13,750
Traffic	1,500	2,650	2,650	2,650	2,150	2,150	13,750
Total	116,489	149,163	219,974	190,029	240,293	120,135	1,036,083

## 2019 - 2024 Capital Improvement Program Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Economic & Community Development	-	-	-	225	225
Fire	26,300	-	-	226	26,526
Health & Human Services	5,278	-	-	60	5,338
Information Technology	-	-	-	7,145	7,145
Library	8,210	4,800	-	35,000	48,010
Maintenance & Operations	14,290	89,056	-	36,684	140,030
Parks & Recreation	20,800	-	1,400	4,770	26,970
Police	22,600	-	-	-	22,600
Project Management & Engineering	335,870	385,430	-	3,600	724,900
Public Transportation	3,213	-	17,376	-	20,589
Traffic	13,750	-	-	-	13,750
<b>Total</b>	<b>450,311</b>	<b>479,286</b>	<b>18,776</b>	<b>87,710</b>	<b>1,036,083</b>

## 2019 - 2024 Capital Improvement Program Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Economic &amp; Community Development</b>					
ECD Administration	-	-	-	225	225
<b>Economic &amp; Community Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225</b>	<b>225</b>
<b>Fire</b>					
FD Administration	21,050	-	-	226	21,276
FD Emergency Operations	5,250	-	-	-	5,250
<b>Fire</b>	<b>26,300</b>	<b>-</b>	<b>-</b>	<b>226</b>	<b>26,526</b>
<b>Health &amp; Human Services</b>					
H&HS Administration	2,265	-	-	60	2,325
H&HS Public Health Initiatives and Partnerships	3,013	-	-	-	3,013
<b>Health &amp; Human Services</b>	<b>5,278</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>5,338</b>
<b>Information Technology</b>					
IT Application Services	-	-	-	164	164
IT Data Services	-	-	-	225	225
IT SAP Services	-	-	-	1,783	1,783
IT Security	-	-	-	1,000	1,000
IT Technology Services	-	-	-	3,973	3,973
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,145</b>	<b>7,145</b>
<b>Library</b>					
Library	8,210	4,800	-	35,000	48,010
<b>Library</b>	<b>8,210</b>	<b>4,800</b>	<b>-</b>	<b>35,000</b>	<b>48,010</b>
<b>Maintenance &amp; Operations</b>					
MO Maintenance & Operations	14,290	89,056	-	36,684	140,030
<b>Maintenance &amp; Operations</b>	<b>14,290</b>	<b>89,056</b>	<b>-</b>	<b>36,684</b>	<b>140,030</b>
<b>Parks &amp; Recreation</b>					
P&R Anch Administration	20,800	-	1,400	-	22,200
P&R Eagle River/Chugiak	-	-	-	4,770	4,770
<b>Parks &amp; Recreation</b>	<b>20,800</b>	<b>-</b>	<b>1,400</b>	<b>4,770</b>	<b>26,970</b>
<b>Police</b>					
PD Admin & Resources	22,600	-	-	-	22,600
<b>Police</b>	<b>22,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,600</b>
<b>Project Management &amp; Engineering</b>					
PME Project Management & Engineering	335,870	385,430	-	3,600	724,900
<b>Project Management &amp; Engineering</b>	<b>335,870</b>	<b>385,430</b>	<b>-</b>	<b>3,600</b>	<b>724,900</b>
<b>Public Transportation</b>					
PTD Administration	200	-	2,250	-	2,450
PTD Operations & Maintenance	3,013	-	15,126	-	18,139
<b>Public Transportation</b>	<b>3,213</b>	<b>-</b>	<b>17,376</b>	<b>-</b>	<b>20,589</b>

## 2019 - 2024 Capital Improvement Program Department Summary by Division and Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Traffic</b>					
TR Traffic Engineering	13,750	-	-	-	13,750
<b>Traffic</b>	<b>13,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,750</b>
<b>Total</b>	<b>450,311</b>	<b>479,286</b>	<b>18,776</b>	<b>87,710</b>	<b>1,036,083</b>

## 2019 - 2024 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
<b>Fire</b>							
FD Administration							
Decontamination and Rehabilitation Vehicle	250	-	-	-	-	-	250
Fire Air Resources Equipment Replacement	750	750	750	-	-	-	2,250
Fire Engine Replacement	800	2,500	1,600	800	800	1,600	8,100
Fire Ladder Truck Replacement	1,400	-	-	1,400	-	-	2,800
Fire Lifepack 12 Cardiac Monitors the Lucas CPR Chest Compression Systems Replacement	280	290	300	310	310	310	1,800
Fire Water Tender Replacement	-	-	425	425	-	-	850
HAZMAT Response Vehicle	-	-	-	-	1,000	-	1,000
Shop Expansion	-	4,000	-	-	-	-	4,000
FD Emergency Operations							
Fire Ambulance Replacement	1,050	700	1,050	700	1,050	700	5,250
<b>Fire</b>	<b>4,530</b>	<b>8,240</b>	<b>4,125</b>	<b>3,635</b>	<b>3,160</b>	<b>2,610</b>	<b>26,300</b>
<b>Health &amp; Human Services</b>							
H&HS Administration							
Public Health Facility Replacement FF&E	-	2,265	-	-	-	-	2,265
H&HS Public Health Initiatives and Partnerships							
Anchorage Senior Center	2,222	-	-	-	-	-	2,222
Chugiak Senior Center	791	-	-	-	-	-	791
<b>Health &amp; Human Services</b>	<b>3,013</b>	<b>2,265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,278</b>
<b>Library</b>							
Library							
Girdwood Library - Rehabilitation and Upgrades (for 10 Year Anniversary)	135	-	-	-	-	-	135
Loussac Library - Elevator Modernization	950	-	-	-	-	-	950
Loussac Library Phase Two	-	-	5,000	-	-	-	5,000
Mountain View Library - Safety Rehabilitation and Upgrades (for 10 Year Anniversary)	75	1,000	-	-	-	-	1,075
Muldoon Library Tenant Improvement at New Location	-	800	-	-	-	-	800
South Anchorage - Library Materials Dispenser	-	250	-	-	-	-	250
<b>Library</b>	<b>1,160</b>	<b>2,050</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,210</b>
<b>Maintenance &amp; Operations</b>							
MO Maintenance & Operations							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,950	-	-	-	-	-	2,950
Anchorage Memorial Cemetery	350	-	-	-	-	-	350
Facility Safety/Code Upgrades	490	2,000	2,000	2,000	2,000	2,000	10,490
Porcupine Building Roof Replacement	500	-	-	-	-	-	500
<b>Maintenance &amp; Operations</b>	<b>4,290</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>14,290</b>
<b>Parks &amp; Recreation</b>							
P&R Anch Administration							
Athletic Field Safety Improvements	-	-	-	150	150	150	450
Campbell Creek Trail Rehabilitation and Way Finding	750	750	750	-	-	-	2,250
Centennial Camper Park	-	250	500	-	-	-	750
Chanshtnu Muldoon Park, Phase III	-	500	250	250	-	-	1,000
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	500	750	750	500	2,900
Cuddy Family Midtown Park Warming Facility	250	-	-	-	-	-	250
Dave Rose Park - Parking Lot Expansion	50	-	-	-	-	-	50
Davis Park Upgrades	-	-	350	-	-	-	350

## 2019 - 2024 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
Elderberry Park	500	250	-	-	-	-	750
Facility Safety Upgrades	200	100	100	-	-	-	400
Far North Bicentennial Park Trail Safety Upgrades	-	-	250	-	-	500	750
Government Hill Community-wide Park Plan and Improvements	150	100	150	-	-	300	700
Hamilton Park Trail and Playground Renovation	200	-	-	-	-	-	200
Multi-Use Trails Bridge Upgrades	-	-	-	250	250	500	1,000
Northeast Connector Trail	300	-	-	-	-	-	300
Parking Lot Upgrades	-	-	-	-	250	250	500
Playground Development - All-Inclusive	-	-	-	600	900	900	2,400
Russian Jack Springs Park Safety and ADA Improvements	350	500	500	500	500	-	2,350
South Anchorage Sports Park, Phase III, Construction of Bike Park	-	-	500	-	-	-	500
Spennard Recreation Center Improvements	-	-	-	750	-	-	750
Storck Park Winter Use Trail Improvements	-	-	100	-	-	-	100
Taku Park Improvements	-	500	-	-	-	-	500
Tikishla Park	400	350	-	-	-	-	750
University Lake Park	-	250	-	-	-	-	250
Ure Park Improvements	100	200	-	-	-	-	300
William B Lyons Park Playground Installation	300	-	-	-	-	-	300
<b>Parks &amp; Recreation</b>	<b>3,950</b>	<b>3,750</b>	<b>3,950</b>	<b>3,250</b>	<b>2,800</b>	<b>3,100</b>	<b>20,800</b>
<b>Police</b>							
PD Admin & Resources							
APD Alternate Dispatch Relocation to APD Training Center	-	-	1,000	-	-	-	1,000
APD Headquarters Evidence/Crime Lab Remodel	3,500	-	-	-	-	-	3,500
APD Headquarters Expansion - Phase III - Facility Improvement Project	-	12,500	-	-	-	-	12,500
Southcentral Law Enforcement Tactical Range Academic Facility	-	5,600	-	-	-	-	5,600
<b>Police</b>	<b>3,500</b>	<b>18,100</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,600</b>
<b>Project Management &amp; Engineering</b>							
PME Project Management & Engineering							
120th Ave Upgrade - Johns Rd to Old Seward Hwy	1,000	-	8,000	-	-	-	9,000
15th Ave Surface Rehab - Minnesota Dr to Gambell St	500	-	3,200	-	-	-	3,700
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,600	-	-	-	-	2,600
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	-	3,500	-	-	4,000	-	7,500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	-	2,000	-	9,500	-	-	11,500
46th Ave Upgrade - Folker St to MOA Elmore Campus	-	-	-	-	2,000	-	2,000
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	1,500	-	-	8,000	-	9,500
4th Ave and Reeve Blvd Area Drainage Improvements	-	400	-	-	-	-	400
4th Ave Signals and Lighting Upgrade - A St to E St	3,000	2,000	-	-	-	-	5,000
64th Ave and Meadow St Area Drainage Improvements	-	3,000	-	-	-	-	3,000
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	-	500	1,000	-	-	-	1,500
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,000	3,000	6,550	-	-	-	12,550
ADA Improvements	500	500	500	500	500	500	3,000
Alaska Railroad Crossing Rehabs	500	500	500	500	500	500	3,000
ARDSA Alley Paving	300	1,000	1,000	1,000	1,000	1,000	5,300
ARDSA Street Light Improvements	250	500	500	500	500	500	2,750
Barnan Subd Area Drainage Improvements	-	500	1,500	-	-	-	2,000



## 2019 - 2024 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	-	-	500	1,500	-	-	2,000
Campbell Woods Subd Area Road and Drainage Improvements	4,000	4,800	-	5,700	-	-	14,500
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	500	-	2,000	-	2,500
Chester Creek Flooding - Lagoon to A St	-	2,100	-	-	-	-	2,100
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	750	1,500	2,250
Columbine St Area Drainage Improvements	-	-	-	1,000	-	5,000	6,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	500	3,000	-	-	-	-	3,500
Country Woods Subdivision Area Road Reconstruction	-	-	750	2,250	6,000	6,000	15,000
Dowling and Sunchase Bus Turnout/Stop	-	200	-	-	-	-	200
Downtown Lighting and Signals Upgrades	-	-	2,000	2,000	2,000	2,000	8,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	1,000	-	8,200	-	-	9,200
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	-	3,250	-	-	-	-	3,250
E 68th Ave/Greenwood Dr Area Drainage Improvements	300	-	-	-	-	-	300
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	500	-	-	-	-	500
Flooding, Glaciation, and Drainage Annual Program	1,400	2,000	2,000	2,000	2,000	2,000	11,400
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	1,600	-	-	-	-	2,000
Geneva Woods South Subd Area Drainage Improvements	-	400	1,600	-	-	-	2,000
Image Dr/Reflection Dr Area Road Reconstruction	2,000	7,500	-	-	-	-	9,500
Intersection Resurfacing	100	150	150	150	150	150	850
Juneau St/Karluk St Area Storm Drain Improvements - 16th Ave to 20th Ave	-	1,300	-	-	-	-	1,300
Klatt Rd Surface Rehab Phase II - Puma St to Spyglass Cir	-	-	200	1,800	-	-	2,000
Kwik Log Subdivision Area Surface Rehab	150	-	-	-	-	-	150
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	-	1,000	4,000	4,000	-	-	9,000
Lakehurst Dr Area Drainage Improvements Phase IV	-	200	-	-	-	-	200
Lakeridge Subd Area Drainage Improvements	-	400	1,600	-	-	-	2,000
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Lower Ship Creek Trail Connections	-	-	1,000	-	-	-	1,000
M St Improvements - 4th Ave to 5th Ave	-	2,000	-	-	-	-	2,000
Mesquite Cir and E 80th Ave Area Lighting Improvements	500	-	-	-	-	-	500
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	-	3,000	2,000	9,000	9,000	23,000
Mountain View Dr/Bragaw St Surface Rehab - Taylor St to McCarrey St	-	1,300	-	-	-	-	1,300
Nichols St Area Drainage	-	100	-	-	-	-	100
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	750	1,250	-	3,000	-	5,000
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	500	2,000	-	-	-	-	2,500
Pedestrian Safety and Rehab Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	3,000	-	-	5,000	-	8,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	300	-	3,000	-	3,300

## 2019 - 2024 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd	-	500	2,100	-	-	-	2,600
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	-	-	-	1,500	4,000	5,500
Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave	-	870	-	-	-	-	870
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	600	1,000	1,000	1,000	1,000	1,000	5,600
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	5,200	-	-	-	-	-	5,200
Road and Storm Drain Improvements Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Silver Spruce Dr Area Drainage	-	50	-	-	-	-	50
Sound Barrier/Retaining Wall Replacement	250	250	250	250	250	250	1,500
Sperstad Subdivision Area Road Reconstruction	-	750	-	3,500	-	-	4,250
Spinnaker Dr Area Storm Drain Improvements	-	-	-	1,100	-	-	1,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	5,000	4,900	-	-	9,900
Storm Drain Condition Assessment and Rehabilitation Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Tall Spruce/Whitehall/Crawford/Terry Resurfacing	300	-	-	-	-	-	300
Tudor Centre Dr/Diplomacy Dr Area Resurfacing	2,500	-	-	-	-	-	2,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	2,000	2,000
W 32nd and E 33rd Ave Upgrades - Arctic Blvd to Old Seward Hwy	-	2,000	4,000	4,000	4,000	-	14,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	400	1,600	-	-	-	2,000
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	750	2,250	9,000	12,000
Zodiac Manor Subd Area Surface Rehab Phase 1	-	300	-	-	-	-	300
<b>Project Management &amp; Engineering</b>	<b>31,000</b>	<b>70,420</b>	<b>59,800</b>	<b>62,350</b>	<b>62,650</b>	<b>49,650</b>	<b>335,870</b>
<b>Public Transportation</b>							
PTD Administration							
C St and 7th Ave Bus Stop Improvement	200	-	-	-	-	-	200
PTD Operations & Maintenance							
Bus Stop Improvements	76	98	42	92	92	92	492
Capital Vehicle Maintenance	40	-	-	-	-	-	40
ITS/Automated Operating Systems	400	340	44	40	40	40	904
Support Equipment	40	40	40	40	40	40	240
Transit Facility Rehab/Upgrades	390	200	-	-	-	-	590
Transit Fleet Vehicle Replacement	360	20	247	40	40	40	747
<b>Public Transportation</b>	<b>1,506</b>	<b>698</b>	<b>373</b>	<b>212</b>	<b>212</b>	<b>212</b>	<b>3,213</b>
<b>Traffic</b>							
TR Traffic Engineering							
Anchorage Signal System, Signage, and Safety Improvements	250	650	650	650	650	650	3,500
Intersection Safety and Congestion Relief Annual Program	250	500	500	500	500	500	2,750
School Zone Safety	500	500	500	500	-	-	2,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Traffic</b>	<b>1,500</b>	<b>2,650</b>	<b>2,650</b>	<b>2,650</b>	<b>2,150</b>	<b>2,150</b>	<b>13,750</b>
<b>Total</b>	<b>54,449</b>	<b>110,173</b>	<b>78,898</b>	<b>74,097</b>	<b>72,972</b>	<b>59,722</b>	<b>450,311</b>

## 2019 - 2024 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
<b>Library</b>							
Library							
Downtown Library	2,300	-	-	-	-	-	2,300
Loussac Library Phase Two	-	1,000	-	-	-	-	1,000
Mountain View Library - Safety Rehabilitation and Upgrades (for 10 Year Anniversary)	-	1,500	-	-	-	-	1,500
<b>Library</b>	<b>2,300</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,800</b>
<b>Maintenance &amp; Operations</b>							
MO Maintenance & Operations							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	6,250	500	625	1,500	2,500	-	11,375
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Senior Center Renovations	3,680	-	-	-	-	-	3,680
Anchorage Senior Center Sky Light Replacement	250	-	-	-	-	-	250
APDES Stormwater Maintenance Equipment	2,600	-	-	-	-	-	2,600
Ben Boeke Ice Arena Upgrades	745	225	1,070	100	275	-	2,415
CBERRRSA Snow Storage Site Development	-	-	1,000	-	3,000	-	4,000
Chugiak Senior Center Phase II and III	5,080	-	-	-	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	680	275	225	175	250	-	1,605
Dena'ina Center	1,125	1,000	275	250	200	-	2,850
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Egan Center Upgrades	225	-	75	200	650	-	1,150
Fleet Maintenance Shop	750	-	-	-	-	-	750
Girdwood Multipurpose Community Facility	2,856	17,500	-	-	-	-	20,356
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,200	1,415	1,350	1,200	450	1,200	6,815
Performing Arts Center Upgrades	3,700	1,875	1,900	2,000	1,850	-	11,325
Pool Filtration System	2,000	-	-	-	-	-	2,000
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	-	-	2,300
Replace Glacier City Hall and Little Bears Facilities - Girdwood	1,500	-	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
Sullivan Arena Facility Upgrades	940	425	765	80	275	-	2,485
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
<b>Maintenance &amp; Operations</b>	<b>42,401</b>	<b>23,215</b>	<b>7,285</b>	<b>5,505</b>	<b>9,450</b>	<b>1,200</b>	<b>89,056</b>
<b>Project Management &amp; Engineering</b>							
PME Project Management & Engineering							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	3,900	-	-	3,900
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	250	-	-	-	250
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	6,000	-	-	-	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	3,000	-	10,000	13,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	1,000	-	1,000

## 2019 - 2024 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	1,000	-	4,000	5,000
8th Ave at A St and C St Pedestrian Safety	-	-	250	-	-	-	250
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	100	-	-	-	100
Anchorage Safe Routes to Schools	-	-	2,000	2,000	2,000	2,000	8,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	1,000	-	2,000	-	3,000
Birchtree/Elmore LRSA Road and Drainage	-	-	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	700	-	2,700	-	3,400
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	-	-	1,500	-	4,000	-	5,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	-	2,000	3,000	7,500	-	12,500
CBERRRSA Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Chester Creek Cleanup	-	-	500	-	-	-	500
Chester Creek Sports Complex	-	-	11,500	-	-	-	11,500
Chugach State Park Access Improvements	-	-	500	500	500	500	2,000
Chugiak - Eagle River Areawide Aquifer Study	-	-	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	-	500	-	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	2,000	-	6,000	-	8,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	1,000	-	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	-	-	-	1,000	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	500	-	1,000	1,500
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	900	-	-	-	900
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	1,000	-	3,400	-	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	-	1,000	-	25,000	-	26,000
Eagle River/Chugiak Road and Drainage Rehab	-	-	1,400	1,400	1,400	1,400	5,600
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	1,000	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	-	-	-	-	5,100	5,100
Elmrich Subdivision Area Drainage	-	-	100	-	-	-	100
Fairview Area Alley Paving	-	-	2,000	-	-	-	2,000
Fairview Area Lighting Upgrades	-	-	1,000	-	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	-	-	200	-	500	-	700
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	2,000	-	-	-	2,000
Girdwood Airport Access Road Reconstruction	-	-	1,200	-	2,400	-	3,600
Girdwood Comprehensive Road and Drainage Study	-	-	280	-	-	-	280
Girdwood RSA Road and Drainage System Rehabilitation	-	-	2,500	-	-	-	2,500
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	-	16,000	-	11,000	-	27,000
House District 27 Residential Pavement Rehabilitation	-	-	1,500	1,500	1,500	1,500	6,000

## 2019 - 2024 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
House District 28 Residential Pavement Rehabilitation	-	-	1,500	1,500	1,500	1,500	6,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	-	-	4,900	-	-	4,900
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	-	-	1,000	1,000	1,000	1,000	4,000
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	-	-	3,000	-	6,000	-	9,000
Lower Ship Creek Trail Connections	-	-	-	-	13,000	-	13,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	-	-	500	-	1,000	-	1,500
Mary and Ellen Ave Area Storm Drainage	-	-	1,000	-	2,000	-	3,000
Mountain Air Dr/Hillside Dr Extension	-	-	2,000	7,000	-	-	9,000
Mountain View Area Traffic and Pedestrian Safety	-	-	500	-	-	-	500
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	-	-	500	-	2,000	-	2,500
North Fairview Bike and Pedestrian Safety Improvements	-	-	500	-	3,500	-	4,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	3,000	-	14,000	-	17,000
Nunaka Valley Area Lighting Improvements	-	-	800	800	800	800	3,200
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	-	500	-	-	-	500
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	1,000	-	-	-	1,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	-	-	500	-	3,000	-	3,500
Opal Dr Road and Drainage Rehab	-	-	-	1,000	-	-	1,000
Pedestrian Safety and Rehab Annual Program	-	-	1,000	1,000	1,000	1,000	4,000
Peters Creek Starner Bridge Replacement	-	-	4,000	-	-	-	4,000
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	-	-	300	-	-	-	300
Queensgate Subdivision Area Road Reconstruction	-	-	-	9,000	-	-	9,000
Regal Mountain Dr Area Reconstruction	-	-	4,000	-	-	-	4,000
Rogers Park Elementary School Overpass Replacement	-	-	-	5,100	-	-	5,100
Senate District H Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District I Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District J Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District K Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District L Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District M Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	1,000	-	-	-	1,000
South Addition Sidewalk Rehab	-	-	500	-	-	-	500
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	-	100	-	-	-	100
Stairway Replacement - Saturday Market to ARR Depot	-	-	350	-	-	-	350

## 2019 - 2024 Capital Improvement Program State Funding Requests by Department

(in thousands)

<b>Projects</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	-	-	500	-	-	-	500
W 13th Ave Retaining Wall Replacement at R St	-	-	50	250	-	-	300
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	1,500	-	7,000	-	8,500
Wentworth St Surface Rehab - Northwestern Ave to South End	-	-	-	250	-	-	250
Wright St at E Tudor Rd Pedestrian Safety	-	-	200	-	400	-	600
<b>Project Management &amp; Engineering</b>	-	-	<b>114,180</b>	<b>70,350</b>	<b>150,100</b>	<b>50,800</b>	<b>385,430</b>
<b>Total</b>	<b>44,701</b>	<b>25,715</b>	<b>121,465</b>	<b>75,855</b>	<b>159,550</b>	<b>52,000</b>	<b>479,286</b>

## 2019 - 2024 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
<b>Parks &amp; Recreation</b>							
P&R Anch Administration							
Northeast Connector Trail	1,400	-	-	-	-	-	1,400
<b>Parks &amp; Recreation</b>	<b>1,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,400</b>
<b>Public Transportation</b>							
PTD Administration							
Bus Storage Roof Repair	1,250	-	-	-	-	-	1,250
C St and 7th Ave Bus Stop Improvement	1,000	-	-	-	-	-	1,000
PTD Operations & Maintenance							
Bus Stop Improvements	380	487	210	460	460	460	2,457
Capital Vehicle Maintenance	200	-	-	-	-	-	200
ITS/Automated Operating Systems	2,000	1,700	222	200	200	200	4,522
Support Equipment	200	200	200	200	200	200	1,200
Transit Facility Rehab/Upgrades	2,000	1,000	-	-	-	-	3,000
Transit Fleet Vehicle Replacement	1,715	200	1,232	200	200	200	3,747
<b>Public Transportation</b>	<b>8,745</b>	<b>3,587</b>	<b>1,864</b>	<b>1,060</b>	<b>1,060</b>	<b>1,060</b>	<b>17,376</b>
<b>Total</b>	<b>10,145</b>	<b>3,587</b>	<b>1,864</b>	<b>1,060</b>	<b>1,060</b>	<b>1,060</b>	<b>18,776</b>

## 2019 - 2024 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
<b>Economic &amp; Community Development</b>							
ECD Administration							
Geographic Information Systems (GIS) Image Update	225	-	-	-	-	-	225
<b>Economic &amp; Community Development</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225</b>
<b>Fire</b>							
FD Administration							
Fire Air Resources Equipment Replacement	226	-	-	-	-	-	226
<b>Fire</b>	<b>226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>226</b>
<b>Health &amp; Human Services</b>							
H&HS Administration							
Animal Care and Control Facility Kennel Flooring Replacement	60	-	-	-	-	-	60
<b>Health &amp; Human Services</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60</b>
<b>Information Technology</b>							
IT Application Services							
Application Services Hardware and Software	67	-	-	-	-	-	67
ASM and AFM Security Modules for F-5	97	-	-	-	-	-	97
IT Data Services							
Records Management Storage	225	-	-	-	-	-	225
IT SAP Services							
SAP Governance, Risk, and Compliance	-	523	-	-	-	-	523
SAP Infrastructure Development	350	-	-	-	-	-	350
SAP Test Data Migration Server	-	910	-	-	-	-	910
IT Security							
Enterprise SIEM Event Logging and Correlation	-	50	50	50	50	50	250
Security Hardware and Software Refresh	500	50	50	50	50	50	750
IT Technology Services							
Database Infrastructure Replacement	100	-	-	100	-	-	200
Desktop Life Cycle Management	20	20	20	20	20	20	120
Network/Equipment Life Cycle Management	300	300	300	300	300	300	1,800
PBX Phone System Life Cycle Management	75	75	75	75	75	75	450
Server and Storage Hardware and Software Life Cycle Management	403	200	200	200	200	200	1,403
<b>Information Technology</b>	<b>2,137</b>	<b>2,128</b>	<b>695</b>	<b>795</b>	<b>695</b>	<b>695</b>	<b>7,145</b>
<b>Library</b>							
Library							
Loussac Library Phase Two	-	-	5,000	30,000	-	-	35,000
<b>Library</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>35,000</b>
<b>Maintenance &amp; Operations</b>							
MO Maintenance & Operations							
1% for Art Conservation	50	-	-	-	-	-	50
Fleet Maintenance Replacement Purchases	2,300	5,384	9,826	6,746	4,440	5,082	33,778
Major Municipal Facility Upgrade Projects	476	476	476	476	476	476	2,856
<b>Maintenance &amp; Operations</b>	<b>2,826</b>	<b>5,860</b>	<b>10,302</b>	<b>7,222</b>	<b>4,916</b>	<b>5,558</b>	<b>36,684</b>
<b>Parks &amp; Recreation</b>							
P&R Eagle River/Chugiak							
Beach Lake Lodge and Cabin Improvements	100	-	-	-	-	-	100
Beach Lake Park NW ¼ Section 25	-	400	400	-	-	-	800



## 2019 - 2024 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2019	2020	2021	2022	2023	2024	Total
Beach Lake Road Improvements	400	-	-	-	-	-	400
Chugiak Pool Improvements and Equipment	250	-	-	-	-	-	250
Dog Park(s) Planning and Development	300	-	-	-	-	-	300
Loretta French Park - Parking lot	-	-	-	50	-	-	50
Maintenance Equipment	-	200	-	-	-	-	200
Maintenance Shop - Fish Hatchery Road - Acquisition	-	500	250	250	-	-	1,000
McDonald Center - Driveway Rehabilitation	-	-	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	-	-	500	-	500
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	-	500	-	-	-	500
Peters Creek/Marianna Koehler - Parking rehabilitation	-	-	-	-	-	250	250
Security Cameras	70	-	-	-	-	-	70
Town Square Park - Pathway and Parking Rehabilitation	-	-	-	100	-	-	100
<b>Parks &amp; Recreation</b>	<b>1,120</b>	<b>1,100</b>	<b>1,150</b>	<b>400</b>	<b>500</b>	<b>500</b>	<b>4,770</b>
<b>Project Management &amp; Engineering</b>							
PME Project Management & Engineering							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,600</b>
<b>Total</b>	<b>7,194</b>	<b>9,688</b>	<b>17,747</b>	<b>39,017</b>	<b>6,711</b>	<b>7,353</b>	<b>87,710</b>

## 2019 - 2024 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	MO
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME
15th Ave at Sitka St Pedestrian Crossing Improvements	PME
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	PME
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME
46th Ave Upgrade - Folker St to MOA Elmore Campus	PME
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PME
4th Ave and Reeve Blvd Area Drainage Improvements	PME
4th Ave Signals and Lighting Upgrade - A St to E St	PME
64th Ave and Meadow St Area Drainage Improvements	PME
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME
8th Ave at A St and C St Pedestrian Safety	PME
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME
ADA Improvements	PME
AFD Vehicle Maintenance Facility Upgrades	MO
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME
Alaska Railroad Crossing Rehabs	PME
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO
Anchorage Golf Course	MO
Anchorage Historical Properties Renovations	MO
Anchorage Memorial Cemetery	MO
Anchorage Safe Routes to Schools	PME
Anchorage Senior Center	HHS
Anchorage Senior Center Renovations	MO
Anchorage Senior Center Sky Light Replacement	MO
Anchorage Signal System, Signage, and Safety Improvements	TR
Animal Care and Control Facility Kennel Flooring Replacement	HHS
APD Alternate Dispatch Relocation to APD Training Center	PD
APD Headquarters Evidence/Crime Lab Remodel	PD
APD Headquarters Expansion - Phase III - Facility Improvement Project	PD
APDES Stormwater Maintenance Equipment	MO
Application Services Hardware and Software	IT
ARDSA Alley Paving	PME

DS - Development Services; FD - Fire; HHS - Health & Human Services; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; OECD - Economic & Community Development; PD - Police; PME - Project Management & Engineer

## 2019 - 2024 Capital Improvement Program All Projects - Alphabetically

Project	Department
ARDSA Street Light Improvements	PME
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PME
ASM and AFM Security Modules for F-5	IT
Athletic Field Safety Improvements	PR
Barnan Subd Area Drainage Improvements	PME
Beach Lake Lodge and Cabin Improvements	PR
Beach Lake Park NW ¼ Section 25	PR
Beach Lake Road Improvements	PR
Ben Boeke Ice Arena Upgrades	MO
Birchtree/Elmore LRSA Road and Drainage	PME
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	PME
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	PME
Bus Stop Improvements	PT
Bus Storage Roof Repair	PT
C St and 7th Ave Bus Stop Improvement	PT
Campbell Creek Trail Rehabilitation and Way Finding	PR
Campbell Woods Subd Area Road and Drainage Improvements	PME
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME
Capital Vehicle Maintenance	PT
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME
CBERRRSA Residential Pavement Rehabilitation	PME
CBERRRSA Snow Storage Site Development	MO
Centennial Camper Park	PR
Chanshtnu Muldoon Park, Phase III	PR
Chester Creek Cleanup	PME
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR
Chester Creek Flooding - Lagoon to A St	PME
Chester Creek Sports Complex	PME
Chugach State Park Access Improvements	PME
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME
Chugiak - Eagle River Areawide Aquifer Study	PME
Chugiak - Eagle River Areawide Drainage Plan	PME
Chugiak Pool Improvements and Equipment	PR
Chugiak Senior Center	HHS
Chugiak Senior Center Phase II and III	MO
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME
Columbine St Area Drainage Improvements	PME
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PME
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME

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## 2019 - 2024 Capital Improvement Program All Projects - Alphabetically

Project	Department
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PME
Cordova St Trail Connections to Ship Creek and Chester Creek	PME
Country Woods Subdivision Area Road Reconstruction	PME
Cuddy Family Midtown Park Warming Facility	PR
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PME
Database Infrastructure Replacement	IT
Dave Rose Park - Parking Lot Expansion	PR
Davis Park Upgrades	PR
Decontamination and Rehabilitation Vehicle	FD
Dempsey Anderson Ice Arena Upgrades	MO
Dena'ina Center	MO
Desktop Life Cycle Management	IT
Deteriorated Properties Remediation	MO
Dog Park(s) Planning and Development	PR
Dowling and Sunchase Bus Turnout/Stop	PME
Downtown Library	LIB
Downtown Lighting and Signals Upgrades	PME
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME
E 68th Ave/Greenwood Dr Area Drainage Improvements	PME
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME
Eagle River/Chugiak Road and Drainage Rehab	PME
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME
Egan Center Upgrades	MO
Elderberry Park	PR
Elmrich Subdivision Area Drainage	PME
Enterprise SIEM Event Logging and Correlation	IT
Facility Safety Upgrades	PR
Facility Safety/Code Upgrades	MO
Fairview Area Alley Paving	PME
Fairview Area Lighting Upgrades	PME
Far North Bicentennial Park Trail Safety Upgrades	PR
Fire Air Resources Equipment Replacement	FD
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Lifepack 12 Cardiac Monitors the Lucas CPR Chest Compression Systems Replacement	FD
Fire Water Tender Replacement	FD

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## 2019 - 2024 Capital Improvement Program All Projects - Alphabetically

Project	Department
Fireweed Ln at Arctic Blvd Pedestrian Safety	PME
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME
Fleet Maintenance Replacement Purchases	MO
Fleet Maintenance Shop	MO
Flooding, Glaciation, and Drainage Annual Program	PME
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME
Geneva Woods South Subd Area Drainage Improvements	PME
Geographic Information Systems (GIS) Image Update	OECD
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME
Girdwood Airport Access Road Reconstruction	PME
Girdwood Comprehensive Road and Drainage Study	PME
Girdwood Library - Rehabilitation and Upgrades (for 10 Year Anniversary)	LIB
Girdwood Multipurpose Community Facility	MO
Girdwood RSA Road and Drainage System Rehabilitation	PME
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	PME
Government Hill Community-wide Park Plan and Improvements	PR
Hamilton Park Trail and Playground Renovation	PR
HAZMAT Response Vehicle	FD
House District 27 Residential Pavement Rehabilitation	PME
House District 28 Residential Pavement Rehabilitation	PME
Image Dr/Reflection Dr Area Road Reconstruction	PME
Intersection Resurfacing	PME
Intersection Safety and Congestion Relief Annual Program	TR
ITS/Automated Operating Systems	PT
Juneau St/Karluk St Area Storm Drain Improvements - 16th Ave to 20th Ave	PME
Klatt Rd Surface Rehab Phase II - Puma St to Spyglass Cir	PME
Kwik Log Subdivision Area Surface Rehab	PME
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PME
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME
Lakehurst Dr Area Drainage Improvements Phase IV	PME
Lakeridge Subd Area Drainage Improvements	PME
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME
Little Campbell Creek Basin Improvements	PME
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	PME
Loretta French Park - Parking lot	PR
Loussac Library - Elevator Modernization	LIB
Loussac Library Phase Two	LIB
Low Impact Development Annual Program	PME
Lower Ship Creek Trail Connections	PME
M St Improvements - 4th Ave to 5th Ave	PME

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## 2019 - 2024 Capital Improvement Program All Projects - Alphabetically

Project	Department
Maintenance Equipment	PR
Maintenance Shop - Fish Hatchery Road - Acquisition	PR
Major Municipal Facility Fire Alarm System Replacement Phase III	MO
Major Municipal Facility Upgrade Projects	MO
Major Municipal Facility Upgrade Projects - Deferred	MO
Maplewood St Trail Connection - Sitka St to Bannister Dr	PME
Mary and Ellen Ave Area Storm Drainage	PME
McDonald Center - Driveway Rehabilitation	PR
Mesquite Cir and E 80th Ave Area Lighting Improvements	PME
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME
Mirror Lake - Parking Lot Rehabilitation and Striping	PR
Mountain Air Dr/Hillside Dr Extension	PME
Mountain View Area Traffic and Pedestrian Safety	PME
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	PME
Mountain View Dr/Bragaw St Surface Rehab - Taylor St to McCarrey St	PME
Mountain View Library - Safety Rehabilitation and Upgrades (for 10 Year Anniversary)	LIB
Muldoon Library Tenant Improvement at New Location	LIB
Multi-Use Trails Bridge Upgrades	PR
Network/Equipment Life Cycle Management	IT
Nichols St Area Drainage	PME
North Fairview Bike and Pedestrian Safety Improvements	PME
Northeast Connector Trail	PR
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME
Nunaka Valley Area Lighting Improvements	PME
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	PME
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PME
Opal Dr Road and Drainage Rehab	PME
Parking Lot Upgrades	PR
PBX Phone System Life Cycle Management	IT
Pedestrian Safety and Rehab Annual Program	PME
Performing Arts Center Upgrades	MO
Peters Creek Starmer Bridge Replacement	PME
Peters Creek/Marianna Koehler - Parking rehabilitation	PR
Playground Development - All-Inclusive	PR
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME

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## 2019 - 2024 Capital Improvement Program All Projects - Alphabetically

Project	Department
Pool Filtration System	MO
Porcupine Building Roof Replacement	MO
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PME
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME
Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME
Public Health Facility Replacement FF&E	HHS
Queensgate Subdivision Area Road Reconstruction	PME
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME
Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave	PME
Records Management Storage	IT
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PME
Reeve Blvd Street Maintenance Facility	MO
Regal Mountain Dr Area Reconstruction	PME
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PME
Replace Glacier City Hall and Little Bears Facilities - Girdwood	MO
Road and Storm Drain Improvements Annual Program	PME
Rogers Park Elementary School Overpass Replacement	PME
Russian Jack Springs Park Safety and ADA Improvements	PR
SAP Governance, Risk, and Compliance	IT
SAP Infrastructure Development	IT
SAP Test Data Migration Server	IT
School Zone Safety	TR
Security Cameras	PR
Security Fencing at Old ANMC Hospital Property	MO
Security Hardware and Software Refresh	IT
Senate District H Residential Pavement Rehabilitation	PME
Senate District I Residential Pavement Rehabilitation	PME
Senate District J Residential Pavement Rehabilitation	PME
Senate District K Residential Pavement Rehabilitation	PME
Senate District L Residential Pavement Rehabilitation	PME
Senate District M Residential Pavement Rehabilitation	PME
Server and Storage Hardware and Software Life Cycle Management	IT
Shop Expansion	FD
Silver Spruce Dr Area Drainage	PME
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME
Sound Barrier/Retaining Wall Replacement	PME
South Addition Sidewalk Rehab	PME
South Anchorage - Library Materials Dispenser	LIB
South Anchorage Sports Park, Phase III, Construction of Bike Park	PR

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Project	Department
Southcentral Law Enforcement Tactical Range Academic Facility	PD
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PME
Spenard Recreation Center Improvements	PR
Sperstad Subdivision Area Road Reconstruction	PME
Spinnaker Dr Area Storm Drain Improvements	PME
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME
Stairway Replacement - Saturday Market to ARR Depot	PME
Storck Park Winter Use Trail Improvements	PR
Storm Drain Condition Assessment and Rehabilitation Program	PME
Sullivan Arena Facility Upgrades	MO
Support Equipment	PT
Taku Park Improvements	PR
Tall Spruce/Whitehall/Crawford/Terry Resurfacing	PME
Tikishla Park	PR
Town Square Park - Pathway and Parking Rehabilitation	PR
Traffic Calming and Safety Improvements	TR
Transit Facility Rehab/Upgrades	PT
Transit Fleet Vehicle Replacement	PT
Tudor Centre Dr/Diplomacy Dr Area Resurfacing	PME
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME
Underground Contaminated Site Remediation	MO
University Lake Park	PR
Ure Park Improvements	PR
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PME
W 13th Ave Retaining Wall Replacement at R St	PME
W 32nd and E 33rd Ave Upgrades - Arctic Blvd to Old Seward Hwy	PME
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME
Wentworth St Surface Rehab - Northwestern Ave to South End	PME
Whitney Dr Upgrade - North C St to Post Rd	PME
William B Lyons Park Playground Installation	PR
Wright St at E Tudor Rd Pedestrian Safety	PME
Zodiac Manor Subd Area Surface Rehab Phase 1	PME

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