

MUNICIPALITY OF ANCHORAGE
NEIGHBORHOOD IMPROVEMENTS CAPITAL PROGRAM
Department Library

Department Goal:

The goal of the library for the 1990-1995 CIP is to improve library and information services, thereby enriching both the educational and economic climate of the community, through the repair and improvement of the Z.J. Loussac Regional Library facility, the acquisition of expanded materials collections, and the upgrade of the automated library system currently used to access those collections.

Program Statement:

Exterior repair of the Z.J. Loussac Public Library should increase the safety of users of this major educational and cultural facility during the winter months. Interior modifications will decrease operating costs and enhance efficiency. Completion of the video production studio as originally envisioned will provide full video production capability for Municipal government and community residents.

The current 1.7 book volumes per capita available in the Anchorage Municipal Library system falls short of the American Library Association recommended two to four books per capita, as well as the locally established goal of the 1984 Areawide Library Plan of 3.5 volumes per capita. This program would address this deficiency through the selection and acquisition of approximately 90,000 books or alternate information formats, raising the per capita holdings to 2.1, based on a stable population level. This increase would significantly improve the currency and relevancy of information available through the public library.

Upgrade of the current automated library system to take advantage of technological improvements made over the last six years would allow the enhancement of user access to the library's collections. This replacement would provide database space for anticipated collection growth, permit the addition of public access points as needed, and improve the system response time to both public and staff users, saving time and increasing efficiency.

MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY

9/11/89
 Page 1

Library

Pri #	Proj ID	TITLE	Category	Proj Cost	G O	F G	S G	H L	F B	S A	I N	O T	Cum

Budget Year: 90													
1	1001	HEADQUARTERS LIBRARY MATERIALS	Library Improvements	500	:	:	X:	:	:	:	:	:	500
1	2002	STAIRCASE CANOPY COVER	Library Improvements	556	:	:	X:	:	:	:	:	:	1056
2	2003	REPAIR DECK ENTRANCE	Library Improvements	53	:	:	X:	:	:	:	:	:	1109
3	2004	GLAZE SKYLIGHT WINDOWS	Library Improvements	104	:	:	X:	:	:	:	:	:	1213
4	2007	UPGRADE AUTOMATED LIBRARY SYSTEM	Library Improvements	505	:	:	X:	:	:	:	:	:	1718
5	2005	VIDEO PRODUCTION STUDIO	Library Improvements	152	:	:	X:	:	:	:	:	:	1870
6	2006	DISPLAY CASEWORK	Library Improvements	16	:	:	X:	:	:	:	:	:	1886
Budget Year: 91													
1	1002	Headquarters Library Materials	Library Improvements	500	:	:	X:	:	:	:	:	:	500
Budget Year: 92													
1	1003	Headquarters Library Materials	Library Improvements	500	:	:	X:	:	:	:	:	:	500
Budget Year: 93													
1	1004	Headquarters Library Materials	Library Improvements	500	:	:	X:	:	:	:	:	:	500
Budget Year: 94													
1	1005	Headquarters Library Materials	Library Improvements	500	:	:	X:	:	:	:	:	:	500
Budget Year: 95													
1	2001	Headquarters Library Materials	Library Improvements	500	:	:	X:	:	:	:	:	:	500

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department LIBRARY	Project Category LIBRARY IMPROVEMENTS				Fund Code 0401
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST S-State F-Federal O-Other B-Bonds	COSTS IN THOUSANDS OF DOLLARS			COMMUNITY COUNCIL
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	
<p>HEADQUARTERS LIBRARY MATERIALS This project will provide approximately 15,000 book volumes or alternate information formats to be added to the Z. J. Loussac Public Library collection. Specific subject areas to be developed are outlined in the Anchorage Municipal Libraries' Collection Development Policy. The additional materials would raise the library's per capita holdings from the anticipated 1.7 to 1.8 volumes and increase the value of the library collection as an information resource for residents of the Municipality, Southcentral Alaska, and the state through cooperative networking and interlibrary loan.</p>	S-500	6/90	12/90	0.0 0.0	Areawide (A11)
<p>STAIRCASE CANOPY COVER Design and construct a canopy cover for the exterior entry staircase at the ZJ Loussac Public Library. These stairs were constructed without a heat-melt system. Ice and snow build-up on the stairs has caused members of the public to fall, resulting in liability for the Municipality. The addition of this cover would reduce ongoing maintenance needs and eliminate future liability claims against the Municipality.</p>	S-556	6/90	12/91	0.0 0.0	Areawide (A11)
<p>REPAIR DECK ENTRANCE Repair concrete deck entrance to the ZJ Loussac Public Library. Water seepage has re-</p>	S-53	6/90	12/91	0.0 0.0	Areawide (A11)
TOTAL PROJECT COSTS					1990

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code
LIBRARY	LIBRARY IMPROVEMENTS				0401
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS		
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE
<p>sulted in cracking of the concrete and corrosion of lighting fixtures. Repairs are essential to prevent further structural disintegration of this elevated deck.</p>					
<p>GLAZE SKYLIGHT WINDOWS Glaze the windows in the sky light at the ZJ Loussac Public Library to reduce heat loss and eliminate glare on computer terminal screens. Glazing is estimated to reduce winter heating requirements by 40% and summer cooling by 20% in this area.</p>	S-104				
<p>UPGRADE AUTOMATED LIBRARY SYSTEM Upgrade the Geac automated library system. This upgrade will provide added disk space for growth in records, allow for software upgrades no longer being provided with the current system, increase the speed of response, and reduce the exorbitant maintenance contract costs associated with the Geac system.</p>	S-505				
<p>VIDEO PRODUCTION STUDIO Complete video production studio in the ZJ Loussac Public Library by extending wiring, heating and ventilation systems and acquiring necessary sound and lighting equipment. This project would complete the unfinished portion of the library. It would provide a central focus for Municipal television production and</p>	S-152				
<p>TOTAL PROJECT COSTS</p>				<p>1990</p>	

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code	
LIBRARY	LIBRARY IMPROVEMENTS				0401	
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST <small>S-State D-Other F-Federal B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS				
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST	COMMUNITY COUNCIL	
				DEBT SERVICE		
<p>could serve as a rental facility for revenue generation.</p> <p>DISPLAY CASEWORK Construct and install display casework in the Youth Services Section of the ZJ Loussac Public Library. This display area will provide space to highlight items from the materials collection and capture the interest of young readers and spark their desire to read.</p>	S-16	6/90	12/91	0.0	0.0	Areawide (All)
TOTAL PROJECT COSTS	S-1,886 F-0	0-0 B-0			0.0 0.0	1990

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department LIBRARY	Project Category LIBRARY IMPROVEMENTS				Fund Code 0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State F-Federal	D-Other B-Bonds
	1990	1991	1992	1993	1994	1995
<p>HEADQUARTERS LIBRARY MATERIALS This project will provide approximately 90,000 book volumes or alternate information formats to be added to the Z. J. Loussac Public Library collection. Specific subject areas to be developed are outlined in the Anchorage Municipal Libraries' Collection Development Policy. The additional materials would raise the library's per capita holdings from the anticipated 1.7 to 2.1 volumes and increase the value of the library collection as an information resource for residents of the Municipality, Southcentral Alaska, and the state through cooperative networking and interlibrary loan.</p>	S-500	S-500	S-500	S-500	S-500	S-500
<p>STAIRCASE CANOPY COVER Design and construct a canopy cover for the exterior entry staircase at the ZJ Loussac Public Library. These stairs were constructed without a heat-melt system. Ice and snow build-up on the stairs has caused members of the public to fall, resulting in liability for the Municipality. The addition of this cover would reduce ongoing maintenance needs and eliminate future liability claims against the Municipality.</p>	S-556					
<p>REPAIR DECK ENTRANCE Repair concrete deck entrance to the ZJ Loussac Public Library. Water seepage has resulted in cracking of the concrete and corro-</p>	S-53					
TOTALS				1990 - 1995		

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code	
LIBRARY	LIBRARY IMPROVEMENTS					0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS						
	1990	1991	1992	1993	1994	1995	
<p>sion of lighting fixtures. Repairs are essential to prevent further structural disintegration of this elevated deck.</p> <p>GLAZE SKYLIGHT WINDOWS Glaze the windows in the sky light at the ZJ Loussac Public Library to reduce heat loss and eliminate glare on computer terminal screens. Glazing is estimated to reduce winter heating requirements by 40% and summer cooling by 20% in this area.</p>	S-104						
<p>UPGRADE AUTOMATED LIBRARY SYSTEM Upgrade the Geac automated library system. This upgrade will provide added disk space for growth in records, allow for software upgrades no longer being provided with the current system, increase the speed of response and reduce the exorbitant maintenance contract costs associated with the Geac system.</p>	S-505						
<p>VIDEO PRODUCTION STUDIO Complete video production studio in the ZJ Loussac Public Library by extending wiring, heating and ventilation systems and acquiring necessary sound and lighting equipment. This project would complete the unfinished portion of the library. It would provide a central focus for Municipal television production and could serve as a rental facility for revenue generation.</p>	S-152						
TOTALS				1990 - 1995			

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department LIBRARY	Project Category LIBRARY IMPROVEMENTS				Fund Code 0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State	D-Other
	1990	1991	1992	1993	1994	1995
<p>DISPLAY CASEWORK Construct and install display casework in the Youth Services Section of the ZJ Loussac Public Library. This display area will provide space to highlight items from the materials collection and capture the interest of young readers and spark their desire to read.</p>	S-16					
TOTALS	S-4,386 F-0	0-0 B-0	1990 - 1995			

MUNICIPALITY OF ANCHORAGE
NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM
Department: Property and Facility Management

Department Goal:

Our goal in including the projects listed in our Capital Improvement Plan is to provide for the health and welfare of the public through our programs to comply with Federal/State hazardous materials laws and to maintain public facilities in a safe, satisfactory condition. Very little work in the way of improvements to facilities is included other than the Chugiak Senior Center, and a storage building at the Sullivan Sports Arena. Our emphasis is on the basics; roofs, structures, safety, etc. Frivolous, nice to have projects have long since been dropped from our maintenance/construction plans.

The impact of not funding work identified in this plan is very negative. Buildings will continue to deteriorate as the structures age and receive heavy wear and tear from extensive use. Damage caused by leaking roofs, failing exterior paint, cracks in paving, etc., will result in a substantial acceleration in the deterioration of these facilities. Safety issues will go uncorrected. The net result of all of this is a substantial decrease in the benefits the public derives from our libraries, recreation centers, ice and sports arenas, and other public use facilities. In our opinion, the public, which in this case includes people statewide, deserve and have the right to expect that the millions of dollars invested in their behalf should be maintained properly and present the image, function, and beauty that they were intended to provide. Our program, as presented, fulfills that expectation.

General Facility Projects:

The Municipality of Anchorage owns or leases over 300 buildings or other facilities which provide basic government and recreational functions. These facilities range from buildings such as the Loussac Library, Sullivan Arena, and other large complex public structures including an extensive system of bicycle trails and small parks. These facilities are used by local Anchorage residents, school children, community service organizations, and people from throughout the State. As such, they tend to be a State resource for the benefit of all the people.

Several important factors have stimulated these requests for Capital Funds:

MUNICIPALITY OF ANCHORAGE
NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM
Department: Property and Facility Management

- * Although Anchorage has grown considerably and has built these highly utilized facilities, the recent downturn in the economy has severely reduced our operating budgets. While the maintenance expense requirements for the facilities are beginning to increase, our ability to fund the operating and maintenance costs is decreasing. Consequently, the impact of the reduced funding is resulting in an ever increasing degradation in the condition and appearance of the facilities.
- * The past few years has seen an unprecedented number of Environmental Protection Agency (EPA) and Occupational Safety & Health (OSHA) laws and regulations enacted. These are from both Federal and State levels. For instance, OSHA has established extensive regulations pertaining to PCBs and asbestos. In these areas we have had to spend hundreds of thousands of dollars to comply with laws and to provide a safe working/recreational environment for the public and employees throughout the Municipality. In the asbestos area alone we have surveyed over 100 buildings and identified significant amounts of asbestos in our buildings. We have engineered and removed a substantial amount, but much remains to be accomplished. In the case of underground storage tanks (USTs) used for storing fuel and waste chemicals, we are just beginning to put together a UST plan that will ensure that the Municipality is in compliance with EPA and State regulations and that our groundwater aquifers are protected. These past actions have been expensive but, our future obligations to manage and control hazardous substances throughout the city is going to be even more expensive, far outstripping our financial ability.
- * Other programs, such as the demolition of the Hollywood Vista Apartments, the addition of an Alzheimer's Day Care Center and 20 Special Need Apartments at the Senior Center in Chugiak are all vital community projects but, as with the preceding requirements, they far exceed our normal budget capabilities.

MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY

9/11/89
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Property and Facility Management

Pri #	Proj ID	TITLE	Category	Proj Cost	G O G G L B A N T	F S H F S I O	Cum

Budget Year: 90							
1	2001	SULLIVAN ARENA FLOOR REPAIR	General Facility Projects	1675	: :X: : : : :		1675
2	2011	HOLLYWOOD VISTA APARTMENT COMPLEX, DEMOLITION	General Facility Projects	3296	: :X: : : : :		4971
3	2016	UNDERGROUND STORAGE TANKS (USTs)	General Facility Projects	1164	: :X: : : : :		6135
4	2017	PUBLIC HEALTH BUILDING MEDICAL CLINICS	General Facility Projects	1300	: :X: : : : :		7435
5	2018	SULLIVAN ARENA STORAGE BUILDING	General Facility Projects	125	: :X: : : : :		7560
6	2003	REPAIR & RENOVATION OF MUNICIPAL BUILDINGS	General Facility Projects	519	: :X: : : : :		8079
7	2019	CHUGIAK SENIOR CENTER ALZHEIMER'S DAY CARE	General Facility Projects	700	: :X: : : : :		8779
7	2020	CHUGIAK SENIOR CENTER - SPECIAL NEEDS APTS	General Facility Projects	2200	: :X: : : : :		10979
8	2002	ASBESTOS ABATEMENT IN MUNICIPAL FACILITIES	General Facility Projects	547	: :X: : : : :		11526
9	2021	MOUNTAIN VIEW SUBSTATION ACQUISITION	General Facility Projects	80	: :X: : : : :		11606
Budget Year: 91							
1	2006	REPAIR AND RENOVATION OF MUNIPAL BUILDINGS.	General Facility Projects	1500	: :X: : : : :		1500
Budget Year: 92							
1	2007	REPAIR AND RENOVATION OF MUNICIPAL BUILDINGS	General Facility Projects	1100	: :X: : : : :		1100
Budget Year: 93							
1	2008	REPAIR AND RENOVATION OF MUNICIPAL BUILDINGS	General Facility Projects	1100	: :X: : : : :		1100
Budget Year: 94							
1	2009	REPAIR AND RENOVATION OF MUNICIPAL BUILDINGS	General Facility Projects	1100	: :X: : : : :		1100
Budget Year: 95							
1	2010	REPAIR AND RENOVATION OF MUNICIPAL BUILDINGS	General Facility Projects	1100	: :X: : : : :		1100

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code
PROPERTY AND FACILITY MANAGEMENT	GENERAL FACILITY PROJECTS				0401
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST <small>S-State F-Federal O-Other B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
<p>SULLIVAN ARENA FLOOR REPAIR This project entails major repairs of the ice rink floor. Work will include replacement of the cement floor, the heating and cooling systems, and subsurface fill materials. Extensive engineering analysis of the problems of the Sullivan Arena floor has been on-going since the problem originally surfaced in 1986</p>	S-1,675	6/90	9/90	0.0 0.0	Areawide (All)
<p>HOLLYWOOD VISTA APARTMENT COMPLEX, DEMOLITION AND SITE RESTORATION - Work to be performed includes asbestos removal, razing the building and site restoration.</p>	S-3,296	6/90	8/90	0.0 0.0	Government Hill
<p>UNDERGROUND STORAGE TANKS (USTs) The MOA has approximately 80 USTs which fall under the new regulations set by the EPA. This project will include the abandonment and removal of various USTs, site clean-up of contaminated soils when necessary, tank tightness testing to find leaking systems, and the use of professional engineering design services.</p>	S-1,164	6/90	12/90	0.0 0.0	Areawide (All)
<p>PUBLIC HEALTH BUILDING MEDICAL CLINICS RENOVATION - This project entails a complete renovation of the medical clinics area in the 25 year old Public Health Facility. Work to be performed will provide for a complete re-design of the clinics area, demolition and</p>	S-1,300	7/90	9/91	0.0 0.0	Areawide (All)
TOTAL PROJECT COSTS			1990		

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code
PROPERTY AND FACILITY MANAGEMENT	GENERAL FACILITY PROJECTS				0401
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST	COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST	COMMUNITY COUNCIL
				DEBT SERVICE	
reconstruction of structural, mechanical and electrical systems. SULLIVAN ARENA STORAGE BUILDING The project provides for the construction of a 4,500 square foot uninsulated metal storage building to house arena equipment, preventing deterioration from exposure to the elements when the equipment has to be stored outside the Arena.	S-125	6/90	8/90	0.0 0.0	Areawide (All)
REPAIR & RENOVATION OF MUNICIPAL BUILDINGS The John Thomas Building requires exterior and interior painting and masonry work; storm windows and replacement of furnishings. The Transit Storage garage requires replacement of two 30' panel overhead doors with strike resistant megadoors to remedy an existing safety problem. The Loussac Library is in need of painting and masonry repairs to maintain structural integrity. Fire Station No. 1 and Nos. 3 thru 12, Fire Training Center and Fire Vehicle Maintenance require maintenance attention in the areas of roof repairs; paving repairs; out building construction; building modification and ventilation.	S-519	6/90	7/91	0.0 0.0	Areawide (All)
CHUGIAK SENIOR CENTER ALZHEIMER'S DAY CARE ADDITION - The project provides the addition	S-700	6/90	12/90	0.0 0.0	Multiple Councils
TOTAL PROJECT COSTS					1990

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department PROPERTY AND FACILITY MANAGEMENT	Project Category GENERAL FACILITY PROJECTS		Fund Code 0401		
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST S-State D-Other F-Federal B-Bonds	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
of a 4,000 square foot Alzheimer's Day Care unit to the existing senior center.					
CHUGIAK SENIOR CENTER - SPECIAL NEEDS APTS The project consists of the completion of the design and construction of a 20,000 square foot, 20 unit addition to the Chugiak Senior Center.	S-2,200	6/90	12/90	0.0 0.0	Chugiak
ASBESTOS ABATEMENT IN MUNICIPAL FACILITIES This project entails the removal of friable asbestos materials from eleven municipal buildings.	S-547	1/90	1/90	0.0 0.0	Areawide (A11)
MOUNTAIN VIEW SUBSTATION ACQUISITION	S-80	1/90	12/90	0.0 0.0	Areawide (A11)
TOTAL PROJECT COSTS	S-11,606 F-0	O-0 B-0		0.0 0.0	1990

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department PROPERTY AND FACILITY MANAGEMENT	Project Category GENERAL FACILITY PROJECTS				Fund Code 0401				
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal	O-Other B-Bonds		
	1990	1991	1992	1993	1994	1995			
SULLIVAN ARENA FLOOR REPAIR - This project entails major repairs of the ice rink floor. Work will include replacement of the cement floor, the heating and cooling systems, and subsurface fill materials.	S-1,675								
HOLLYWOOD VISTA APARTMENT COMPLEX, DEMOLITION AND SITE RESTORATION - Work to be performed includes asbestos removal, razing the building and site restoration.	S-3,296								
UNDERGROUND STORAGE TANKS (USTs) -The MOA has approximately 80 USTs which fall under the new regulations set by the EPA. This project will include the abandonment and removal of various USTs, site clean-up of contaminated soils when necessary, tank tightness testing to find leaking systems, and the use of professional engineering design services.	S-1,164								
PUBLIC HEALTH BUILDING MEDICAL CLINICS RENOVATION - This project entails a complete renovation of the medical clinics area in the 25 year old Public Health Facility. Work to be performed will provide for a complete redesign of the clinics area, demolition and reconstruction of structural, mechanical and electrical systems.	S-1,300								
SULLIVAN ARENA STORAGE BUILDING - The project provides for the construction of a 4,500 sq. foot uninsulated metal storage building to	S-125								
TOTALS				1990 - 1995					

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code	
PROPERTY AND FACILITY MANAGEMENT	GENERAL FACILITY PROJECTS					0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal	O-Other B-Bonds
	1990	1991	1992	1993	1994	1995	
house arena equipment, preventing deterioration from exposure to the elements when the equipment has to be stored outside the Arena.							
<p>REPAIR & RENOVATION OF MUNICIPAL BUILDINGS - The John Thomas Building requires exterior and interior painting and masonry work; storm windows and replacement of furnishings. The Transit Storage garage requires replacement of two 30' panel overhead doors with strike resistant megadoors to remedy and existent safety problem. The Loussac Library is in need of painting and masonry repairs to maintain structural integrity. Fire Station No. 1 and Nos. 3 thru 12, Fire Training Center and Fire Vehicle Maintenance require maintenance attention in the areas of roof repairs; paving repairs; out building construction; building modification and ventilation (1990). Additional work to be accomplished in 1991-1995 includes: code corrective action and/or renovation, on-going maintenance and life-cycle repairs, asbestos abatement on municipally owned buildings.</p>	S-519	S-1,500	S-1,100	S-1,100	S-1,100	S-1,100	
<p>CHUGIAK SENIOR CENTER ALZHEIMER'S DAY CARE ADDITION - The project provides the addition of a 4,000 square foot Alzheimer's Day Care unit to the existing senior center.</p>	S-700						
TOTALS				1990 - 1995			

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
PROPERTY AND FACILITY MANAGEMENT	GENERAL FACILITY PROJECTS				0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	1990	1991	1992	1993	1994	1995
CHUGIAK SENIOR CENTER - SPECIAL NEEDS APTS - The project consists of the completion of the design and construction of a 20,000 square foot, 20 unit addition to the Chugiak Senior Center.	S-2,200					
ASBESTOS ABATEMENT IN MUNICIPAL FACILITIES - This project entails the removal of friable asbestos materials from eleven municipal buildings.	S-547					
MOUNTAIN VIEW SUBSTATION ACQUISITION	S-80					
TOTALS	S-17,506 F-0	0-0 B-0			1990 - 1995	

MUNICIPALITY OF ANCHORAGE
NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM
Department: Hilltop Youth Inc.

Program Statement:

The Municipality of Anchorage is including in its CIP, a request on behalf of Hilltop Youth Inc., a non-profit organization for pass through state grant funding to expand the Hilltop Ski Area. All design and construction work will be managed by Hilltop Youth Inc. The expansion will take place on Municipal park land. Hilltop Youth Inc. receives a small amount of funding from the Municipality for operation and maintenance of the existing facility. It is anticipated that user fee revenue from the expanded facility will be sufficient to operate the ski area.

MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY

Areawide/Non-Profit

Budget Year: 90

Pri #	Proj ID	TITLE	Category	Proj Cost	G F S H F S I O O G G L B A N T	Cum
1	1001	PHASE II EXPANSION OF THE HILLTOP SKI AREA	Improvements	3,079	: : X : : : : :	3,079

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code	
AREAWIDE/NON-DEPARTMENTAL	IMPROVEMENT				0401	
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
PHASE II EXPANSION OF THE HILLTOP SKI AREA This request is submitted on behalf of Hill- top Youth Inc. for pass through State grant funding to expand the Hilltop Ski Area. The scope of work includes a new 4800' chair lift, additional snow making equipment and trail lighting, a permanent ski lodge and the necessary infrastructure upgrades.	S-3,079		2/90	12/90	0.0 0.0	Areawide (All)
TOTAL PROJECT COSTS	S-3,079 F-0	O-0 B-0			0.0 0.0	1990

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code		
AREAWIDE/NON-DEPARTMENTAL	IMPROVEMENT				0401		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal	D-Other B-Bonds
	1990	1991	1992	1993	1994	1995	
<p>PHASE II EXPANSION OF THE HILLTOP SKI AREA This request is submitted on behalf of Hilltop Youth Inc. for pass through State grant funding to expand the Hilltop Ski Area. The scope of work includes a new 4800' chair lift, additional snow making equipment and trail lighting, a permanent ski lodge and the necessary infrastructure upgrades.</p>	S-3,079						
TOTALS	S-3,079 F-0	0-0 B-0				1990 - 1995	

MUNICIPALITY OF ANCHORAGE
NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM
Department: Parks and Recreation

Department Goal:

The goal of the Parks and Recreation Department for the 1990-1995 Capital Improvement Program is to provide a wide range of recreational opportunities to all segments of the community. Special efforts will be made to enlist public participation (donations of labor, money, materials) to upgrade present parks and trails, complete current park projects, and develop facilities in those areas where parkland deficiencies require additional parks and recreational areas. Land acquisition will be pursued in areas most deficient. Input was obtained from individual citizens, neighborhood associations, community councils, Parks and Recreation Commission and staff.

Land Acquisition:

This program will continue to fill out existing greenbelts emphasizing water quality improvement and public access, as well as new neighborhood parks. Acquisition will be funded primarily through state grants supplemented by private donations and formation of park improvement districts.

Parks and Trails Development:

This program provides major emphasis on park and trail rehabilitation, reducing maintenance cost and completion of existing projects currently under construction throughout the community. Major construction is planned for Campbell and Chester Creek Trails, Anchorage Football Stadium, Valley of the Moon Park, Kincaid Park, Storck, Russian Jack Springs, and other parks. Maximum use will be made of park improvement districts, volunteers, and other fund raising efforts to increase community involvement and reduce public expenditures.

There is to be considerable effort to repair and rehabilitate the present parks and trails and to focus on close to home neighborhood needs.

MUNICIPALITY OF ANCHORAGE
NEIGHBORHOOD/COMMUNITY IMPROVEMENTS CAPITAL PROGRAM
Department: Parks and Recreation

Linkages between major trails will be completed to expand the role of the areawide trails system and become a major element of both the transportation and recreation systems. Some ski and bike trails will be maintained for use by runners year-round.

Neighborhood parks will be improved where needed and additional sports fields for organized athletics will be developed to meet expanding program needs.

Eagle River/Chugiak Parks and Recreation:

The 1990-1995 Capital Improvement Program for Eagle River/Chugiak includes development of land for greenbelts and neighborhood parks and development of Schroeder Airstrip, Loretta French, Beach Lake, and Peters Creek, as well as the general upgrading of the area's parks.

Girdwood Parks and Recreation:

The 1990-1995 Capital Improvement Program for Girdwood Parks and Recreation fills community needs for extension of pathways and improvements to the Town Square area.

MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Pri #	Proj ID	TITLE	Category	Proj Cost	G	F	S	H	F	S	I	O	Cum

BUDGET YEAR 1990													
1	2019	SCHROEDER AIRSTRIP PARK	Eagle River/Chugiak Parks and Rec.	80	:	X	:	:	:	:	:	:	80
1	1106	GIRDWOOD PATHWAY	Girdwood Parks and Recreation	80	:	X	:	:	:	:	:	:	80
2	1105	GIRDWOOD TOWN SQUARE PARK	Girdwood Parks and Recreation	60	:	X	:	:	:	:	:	:	140
3	2126	GIRDWOOD TENNIS COURTS	Girdwood Parks and Recreation	30	:	X	:	:	:	:	:	:	170
4	2034	GIRDWOOD BALLFIELD	Girdwood Parks and Recreation	200	:	X	:	:	:	:	:	:	370
1	2146	JOHNS PARK PID	Parkland Acquisition	TBD	:	:	:	:	X	:	:	:	0
2	1162	SOUTH ANCHORAGE SPORTS FIELD COMPLEX	Parkland Acquisition	0	:	:	X	:	:	:	:	:	0
3	1158	LAKE OTIS AT DOWLING NEIGHBORHOOD PARK	Parkland Acquisition	0	:	:	X	:	:	:	:	:	0
4	2033	SOUTH GOLDENVIEW PARK	Parkland Acquisition	0	:	:	X	:	:	:	:	:	0
5	2005	NORTH GOLDENVIEW PARK	Parkland Acquisition	0	:	:	X	:	:	:	:	:	0
6	2010	MIDDLE RABBIT CREEK PARK	Parkland Acquisition	300	:	:	:	:	:	:	:	X	300
7	2058	TANAGA TERRACE PARK ACQUISITION	Parkland Acquisition	0	:	:	:	:	:	:	:	:	300
1	1109	STORCK PARK	Park and Trail Development	140	:	X	:	:	:	:	:	:	140
2	1064	RUTH ARCAND PARK	Park and Trail Development	70	:	X	:	:	:	:	:	:	210
3	2066	BALTO SEPPALA PARK	Park and Trail Development	135	:	X	:	:	:	:	:	:	345
4	2141	FOREST PARK OVERLOOK (KIWANAS)	Park and Trail Development	100	:	X	:	:	:	:	:	:	445
5	2025	KINCAID PARK	Park and Trail Development	240	:	X	:	:	:	:	:	:	685
6	2142	FISH CREEK TRAIL PAVING	Park and Trail Development	150	:	X	:	:	:	:	:	:	835
7	2007	KARLUK STREET PARK	Park and Trail Development	100	:	X	:	:	:	:	:	:	935
8	1136	TOWN SQUARE PARK	Park and Trail Development	500	:	X	:	:	:	:	:	:	1435
9	2092	TOWNEAST PARK	Park and Trail Development	80	:	X	:	:	:	:	:	:	1515
10	2145	BONIFACE PARKWAY LANDSCAPING	Park and Trail Development	225	:	X	:	:	:	:	:	:	1740
11	2143	BAXTER BOG PARK	Park and Trail Development	80	:	X	:	:	:	:	:	:	1820
12	2144	PLEASANT VALLEY PARK	Park and Trail Development	45	:	X	:	:	:	:	:	:	1865
13	1187	CAMPBELL CREEK TRAIL	Park and Trail Development	475	:	X	:	:	:	:	:	:	2340
14	2061	CHESTER CREEK TRAIL	Park and Trail Development	190	:	X	:	:	:	:	:	:	2530
15	2050	COASTAL TRAIL	Park and Trail Development	200	:	X	:	:	:	:	:	:	2730
16	2063	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	Park and Trail Development	25	:	X	:	:	:	:	:	:	2755
17	2065	ANCHORAGE FOOTBALL STADIUM/C.E. SMITH PARK/	Park and Trail Development	135	:	X	:	:	:	:	:	:	2890
18	2003	VALLEY OF THE MOON PARK	Park and Trail Development	150	:	X	:	:	:	:	:	:	3040
19	1125	JEWEL LAKE PARK	Park and Trail Development	80	:	X	:	:	:	:	:	:	3120
20	2002	LORE ROAD PARK	Park and Trail Development	85	:	X	:	:	:	:	:	:	3205

MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Pri #	Proj ID	TITLE	Category	Proj Cost	G O	F O	S G	H L	F B	S A	I N	O T	Cum
BUDGET YEAR 1990 (con't)													
21	1045	RUSSIAN JACK SPRINGS PARK	Park and Trail Development	140	:	:	X	:	:	:	:	:	3345
22	2075	EARTHQUAKE PARK	Park and Trail Development	25	:	:	X	:	:	:	:	:	3370
23	2077	JAVIER de la VEGA PARK	Park and Trail Development	90	:	:	X	:	:	:	:	:	3460
24	2048	JADE STREET PARK	Park and Trail Development	90	:	:	X	:	:	:	:	:	3550
25	2083	SHIP CREEK OVERLOOK	Park and Trail Development	25	:	:	X	:	:	:	:	:	3575
26	2084	SPENARD BEACH PARK	Park and Trail Development	35	:	:	X	:	:	:	:	:	3610
27	2027	TIKISHLA PARK PHASE II	Park and Trail Development	90	:	:	X	:	:	:	:	:	3700
28	2045	NUNAKA VALLEY	Park and Trail Development	45	:	:	X	:	:	:	:	:	3745
29	2147	WESTCHESTER LAGOON LIGHTING	Park and Trail Development	60	:	:	X	:	:	:	:	:	3805
Total Parks and Rec Projects 1990				4,555									
BUDGET YEAR 1991													
1	2133	SCHROEDER AIRSTRIP PARK	Eagle River/Chugiak Parks and Rec.	99	:	:	X	:	:	:	:	:	99
2	2012	PETERS CREEK COMMUNITY PARK	Eagle River/Chugiak Parks and Rec.	100	:	:	X	:	:	:	:	:	199
3	2059	BROADWATER HEIGHTS PARK ACQUISITION	Eagle River/Chugiak Parks and Rec.	50	:	:	:	:	:	:	:	X	249
4	2016	SUNNY SLOPES ACQUISITION	Eagle River/Chugiak Parks and Rec.	200	:	:	:	:	:	:	:	X	449
5	2060	DONOHO ESTATES ACQUISITION	Eagle River/Chugiak Parks and Rec.	300	:	:	:	:	:	:	:	X	749
1	1103	GIRDWOOD TOWN SQUARE PARK	Girdwood Parks and Recreation	120	:	:	X	:	:	:	:	:	120
1	1146	MIDTOWN PARK	Parkland Acquisition	0	:	:	:	:	:	:	:	:	0
3	1195	GOVERNMENT HILL GREENBELT	Parkland Acquisition	0	:	:	:	:	:	:	:	:	0
5	1153	BEAR VALLEY PARK	Parkland Acquisition	0	:	:	:	:	:	:	:	:	0
1	2046	CENTENNIAL PARK	Park and Trail Development	300	:	:	X	:	:	:	:	:	300
2	2090	FAR NORTH BICENTENNIAL PARK	Park and Trail Development	60	:	:	X	:	:	:	:	:	360
3	2093	DELANEY PARK	Park and Trail Development	80	:	:	X	:	:	:	:	:	440
4	2062	COASTAL TRAIL	Park and Trail Development	100	:	:	X	:	:	:	:	:	540
5	2068	VALLEY OF THE MOON PARK	Park and Trail Development	160	:	:	X	:	:	:	:	:	700
6	2069	KINCAID PARK	Park and Trail Development	200	:	:	X	:	:	:	:	:	900
7	2074	RUSSIAN JACK SPRINGS PARK	Park and Trail Development	200	:	:	X	:	:	:	:	:	1100
8	2076	EARTHQUAKE PARK	Park and Trail Development	195	:	:	X	:	:	:	:	:	1295
9	2094	LITTLE DIPPER PARK	Park and Trail Development	50	:	:	X	:	:	:	:	:	1345
10	2080	JADE STREET PARK	Park and Trail Development	200	:	:	X	:	:	:	:	:	1545

MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Pri #	Proj ID	TITLE	Category	Proj Cost	G	F	S	H	F	S	I	O	Cum

BUDGET YEAR 1991 (con't)													
11	2043	LYN ARY PARK	Park and Trail Development	120	:	:	X:	:	:	:	:	:	1665
12	2078	JAVIER de la VEGA PARK	Park and Trail Development	250	:	:	X:	:	:	:	:	:	1915
13	2057	BANCROFT PARK (CALAIS PROPERTY)	Park and Trail Development	40	:	:	X:	:	:	:	:	:	1955
14	2096	CHENEY LAKE PARK	Park and Trail Development	100	:	:	X:	:	:	:	:	:	2055
15	1065	SAND LAKE PARK	Park and Trail Development	55	:	:	X:	:	:	:	:	:	2110
16	2085	SPENARD BEACH PARK	Park and Trail Development	50	:	:	X:	:	:	:	:	:	2160
17	1133	SOUTH ANCHORAGE SPORTS COMPLES	Park and Trail Development	100	:	:	X:	:	:	:	:	:	2260
18	2086	TOWN SQUARE PARK	Park and Trail Development	400	:	:	X:	:	:	:	:	:	2660
19	2081	STORCK PARK	Park and Trail Development	260	:	:	X:	:	:	:	:	:	2920
Total Parks & Rec Projects 1991				3,789									

BUDGET YEAR 1992													
1	2134	PETERS CREEK COMMUNITY PARK	Eagle River/Chugiak Parks and Rec.	300	:	:	X:	:	:	:	:	:	300
2	2036	BRACH LAKE PARK	Eagle River/Chugiak Parks and Rec.	0	:	:	:	:	:	:	:	:	300
1	2035	ALYESKA (SOCCER) FIELD	Girdwood Parks and Recreation	160	:	:	X:	:	:	:	:	:	160
1	2011	DOWNTOWN STAIRWAYS	Parkland Acquisition	150	:	:	:	:	:	:	:	X:	150
2	1170	SEWARD HIGHWAY CORRIDOR (SOUTH ANCHORAGE)	Parkland Acquisition	350	:	:	:	:	:	:	:	X:	500
1	2067	BALTO SEPPALA PARK	Park and Trail Development	100	:	:	X:	:	:	:	:	:	100
2	2099	DAVIS PARK	Park and Trail Development	50	:	:	X:	:	:	:	:	:	150
3	2001	MULCAHY TENNIS COURTS	Park and Trail Development	400	:	:	X:	:	:	:	:	:	550
4	2064	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	Park and Trail Development	35	:	:	X:	:	:	:	:	:	585
5	2101	CREEKSIDE PARK	Park and Trail Development	30	:	:	X:	:	:	:	:	:	615
6	2042	SITKA STREET PARK	Park and Trail Development	120	:	:	X:	:	:	:	:	:	735
7	2104	MIDTOWN PARK	Park and Trail Development	50	:	:	X:	:	:	:	:	:	785
8	2070	KINCAID PARK	Park and Trail Development	175	:	:	X:	:	:	:	:	:	960
9	2087	TIKISHLA PARK	Park and Trail Development	380	:	:	X:	:	:	:	:	:	1340
10	2105	WILSON STREET PARK	Park and Trail Development	100	:	:	X:	:	:	:	:	:	1440
11	2106	ELDERBERRY PARK	Park and Trail Development	180	:	:	X:	:	:	:	:	:	1620
12	2073	LORE ROAD PARK	Park and Trail Development	155	:	:	X:	:	:	:	:	:	1775
13	2071	RUTH ARCAND PARK	Park and Trail Development	380	:	:	X:	:	:	:	:	:	2155
14	2072	JEWEL LAKE PARK	Park and Trail Development	265	:	:	X:	:	:	:	:	:	2420
15	2088	NUNAKA VALLEY	Park and Trail Development	285	:	:	X:	:	:	:	:	:	2705

MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Pri #	Proj ID	TITLE	Category	Proj Cost	G O	F	S	H	F	S	I	O	Cum

BUDGET YEAR 1992 (con't)													
16	2040	MARGARET E. SULLIVAN PARK	Park and Trail Development	50	:	:	X	:	:	:	:	:	2755
17	2108	WICKERSHAM PARK	Park and Trail Development	30	:	:	X	:	:	:	:	:	2785
18	2109	CASTLE HEIGHTS PARK	Park and Trail Development	35	:	:	X	:	:	:	:	:	2820
19	2110	EARL KING PARK	Park and Trail Development	55	:	:	X	:	:	:	:	:	2875

				Total Parks & Rec Projects 1992	3,835								
BUDGET YEAR 1993													
1	2017	SUNNY SLOPES PARK	Eagle River/Chugiak Parks and Rec.	50	:	:	X	:	:	:	:	:	50
2	2137	PETERS CREEK COMMUNITY PARK	Eagle River/Chugiak Parks and Rec.	190	:	:	X	:	:	:	:	:	240
1	1169	NEIGHBORHOOD PARK BETWEEN 68th AND 72nd AND	Parkland Acquisition	300	:	:	X	:	:	:	:	:	300
2	1165	WINDERNESS PARK EXTENSION	Parkland Acquisition	350	:	:	:	:	:	:	:	:	650
1	2111	TAKU LAKE PARK	Park and Trail Development	200	X	:	:	:	:	:	:	:	200
2	2079	JAVIER de la VEGA PARK	Park and Trail Development	250	:	:	X	:	:	:	:	:	450
3	2097	CHENEY LAKE PARK	Park and Trail Development	250	:	:	X	:	:	:	:	:	700
4	2082	BANCROFT PARK (CALAIS)	Park and Trail Development	250	:	:	X	:	:	:	:	:	950
5	2112	DAVENPORT FIELDS/TIKISHLA PARK	Park and Trail Development	95	:	:	X	:	:	:	:	:	1045
6	2113	TUDOR ROAD PEDESTRIAN CROSSING	Park and Trail Development	25	:	:	X	:	:	:	:	:	1070
7	2115	DeLONG LAKE PARK	Park and Trail Development	55	:	:	X	:	:	:	:	:	1125
8	2127	LYN ARY PARK	Park and Trail Development	200	:	:	X	:	:	:	:	:	1325
9	2116	UNIVERSITY LAKE PARK	Park and Trail Development	295	:	:	X	:	:	:	:	:	1620
10	2107	MARGARET E. SULLIVAN PARK	Park and Trail Development	135	:	:	X	:	:	:	:	:	1755
11	2118	FAIRVIEW RECREATION CENTER	Park and Trail Development	750	:	:	X	:	:	:	:	:	2505
12	2119	SPENARD RECREATION CENTER	Park and Trail Development	350	:	:	X	:	:	:	:	:	2855
13	2128	SITKA STREET PARK	Park and Trail Development	180	:	:	X	:	:	:	:	:	3035
14	2120	MULCAHY BASEBALL STADIUM	Park and Trail Development	250	:	:	X	:	:	:	:	:	3285

				Total Parks & Rec Projects 1993	4,175								
BUDGET YEAR 1994													
1	1088	LORETTA FRENCH PARK	Eagle River/Chugiak Parks and Rec.	300	:	:	X	:	:	:	:	:	300
2	2136	SUNNY SLOPES PARK	Eagle River/Chugiak Parks and Rec.	100	:	:	X	:	:	:	:	:	400
3	2139	NEIGHBORHOOD PARKS ACQUISITION	Eagle River/Chugiak Parks and Rec.	500	:	:	X	:	:	:	:	:	900

MUNICIPALITY OF ANCHORAGE
AUTOMATED CAPITAL IMPROVEMENT SYSTEM
DEPARTMENTAL PRIORITY
Parks and Recreation

Pri #	Proj ID	TITLE	Category	Proj Cost	G F S H F S I O O G G L B A N T	Cum
BUDGET YEAR 1994 (con't)						
1	2029	FAIRVIEW RECREATION CENTER EXPANSION	Parkland Acquisition	350	: :X: : : : :	350
2	1166	BAYSHORE NEIGHBORHOOD PARK	Parkland Acquisition	0	: : : : : :	350
3	2023	SAND LAKE ACQUISITION	Parkland Acquisition	350	: : : : : :X	700
4	1172	COPE STREET PARK EXTENSION	Parkland Acquisition	300	: : : : : :X	1000
1	2129	COASTAL TRAIL	Park and Trail Development	200	: :X: : : : :	200
2	2130	LINDEN PARK	Park and Trail Development	150	: :X: : : : :	350
3	2091	FAR NORTH BICENTENNIAL PARK	Park and Trail Development	790	: :X: : : : :	1140
4	2131	68th AVENUE NEIGHBORHOOD PARK	Park and Trail Development	225	: :X: : : : :	1365
5	2098	SAND LAKE PARK	Park and Trail Development	275	: :X: : : : :	1640
6	2117	UNIVERSITY LAKE PARK	Park and Trail Development	350	: :X: : : : :	1990
7	2100	SOUTH ANCHORAGE SPORTS COMPLEX	Park and Trail Development	1000	: :X: : : : :	2990
8	2103	GOOSE LAKE PARK	Park and Trail Development	95	: :X: : : : :	3085
Total Parks & Rec Projects 1994				4,985		
BUDGET YEAR 1995						
1	1091	LORETTA FRENCH PARK	Eagle River/Chugiak Parks and Rec.	450	: :X: : : : :	450
1	2031	BAVARIAN HEIGHTS PARK	Parkland Acquisition	250	: :X: : : : :	250
1	2132	PARK MAINTENANCE SHOP	Park and Trail Development	600	: :X: : : : :	600
2	1068	TIMBERLANE PARK	Park and Trail Development	280	: :X: : : : :	880
3	2008	VALLEY STREET PARK	Park and Trail Development	85	: :X: : : : :	965
4	2028	STONEGATE PARK	Park and Trail Development	125	: :X: : : : :	1090
5	1061	TAKU SCHOOL PARK	Park and Trail Development	250	: :X: : : : :	1340
6	1066	GOVERNMENT HILL PARK	Park and Trail Development	140	: :X: : : : :	1480
7	2006	PATTERSON STREET PARK	Park and Trail Development	200	: :X: : : : :	1680
8	2122	TURPIN PARK	Park and Trail Development	70	: :X: : : : :	1750
9	2114	TUDOR ROAD PEDESTRIAN CROSSING	Park and Trail Development	750	: :X: : : : :	2500
10	2123	NADINE PARK	Park and Trail Development	35	: :X: : : : :	2535
11	2124	GLADYS WOOD PARK	Park and Trail Development	65	: :X: : : : :	2600
Total Parks & Rec Projects 1995				3,300		

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department PARKS AND RECREATION	Project Category PARK AND TRAIL DEVELOPMENT		Fund Code 0461			
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
STORCK PARK - Development of a tot lot playground, fencing and bollarding, and completion of second soccer field (S-140).	S-140		9/90	10/91	6.3 0.0	Rabbit Creek
RUTH ARCAND PARK Complete development of ball fields, and equestrian trails.	S-70		8/90	8/92	0.0 0.0	Hillside East
BALTO SEPPALA PARK Rehabilitate and upgrade existing soccer fields.	S-135		9/90	10/91	0.0 0.0	Turnagain
FOREST PARK OVERLOOK (M.E. SULLIVAN PARK) - This project will provide for the construction of a paved parking lot at the Kiwnais (West High) Overlook viewpoint area in the M.E. Sullivan (Westchester Lagoon) Park.	S-100		6/90	10/91	0.0 0.0	Spenard
KINCAID PARK Visitor's safety improvements, including redesign of Raspberry Road entrance, install control gate and visitor contact facilities.	S-240		8/90	8/91	0.0 0.0	Areawide (All)
FISH CREEK TRAIL PAVING (NORTHWOOD PARK) - Construction of a bike trail connection alongside Fish Creek from Northwood Park to Spenard Road in coordination with Public Works Dept. streamway acquisition and drainage improvements.	S-150		6/90	8/91	2.4 0.0	Spenard
TOTAL PROJECT COSTS						1990

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department PARKS AND RECREATION	Project Category PARK AND TRAIL DEVELOPMENT		Fund Code 0461		
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST <small>S-State F-Federal O-Other B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
KARLUK STREET PARK - Design and construct pathways, playground facilities and landscaping.	S-100	9/90	9/91	7.5 0.0	Fairview
TOWN SQUARE PARK - Complete construction in accordance with final design, including lighting and landscaping.	S-500	12/90	12/90	19.8 0.0	Downtown
TOWNEAST PARK - Construct a lawn area, remove brush, and develop playground and picnic areas.	S-80	6/90	10/91	12.0 0.0	Northeast
BONIFACE PRKWAY/NORTHERN LIGHTS LANDSCAPING - Landscape with low-maintenance bushes, etc.	S-225	6/90	10/90	12.4 0.0	Northeast
BAXTER BOG PARK - Provides for the construction of gravel and boardwalk trail connections between the interpretive loop trail and adjacent neighborhoods.	S-80	6/90	6/91	1.2 0.0	Scenic
PLEASANT VALLEY/FOOTHILLS PARK - Construction of a playground and picnic area in conjunction with the Public Works Dept. project to construct a sedimentation basin at this site.	S-45	6/90	8/91	8.8 0.0	Northeast
TOTAL PROJECT COSTS				1990	

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department PARKS AND RECREATION	Project Category PARK AND TRAIL DEVELOPMENT		Fund Code 0461		
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST <small>S-State O-Other F-Federal B-Bonds</small>	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
CAMPBELL CREEK TRAIL Reconstruct areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and adjacent neighborhoods.	S-475	6/90	8/91	0.0 0.0	Areawide (All)
CHESTER CREEK TRAIL Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake.	S-190	9/90	10/91	0.0 0.0	Multiple Councils
COASTAL TRAIL Repair existing trail, build up and seed shoulders, revegetate slopes.	S-200	8/90	8/91	0.0 0.0	Multiple Councils
MOUNTAIN VIEW RECREATION CENTER/LYONS PARK Sidewalk and basketball court safety and maintenance repairs.	S-25	9/90	10/91	0.0 0.0	N. Mountain View
ANCHORAGE FOOTBALL STADIUM/C.E. SMITH PARK/MULCAHY AREA - Paving around track and under the west side bleachers, drainage improvements and scoreboard replacement.	S-135	9/90	10/91	0.0 0.0	Fairview
VALLEY OF THE MOON PARK Remove curbside parking and construct off street parking.	S-150	9/90	9/91	0.0 0.0	South Addition
TOTAL PROJECT COSTS					<i>1990</i>

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department PARKS AND RECREATION	Project Category PARK AND TRAIL DEVELOPMENT		Fund Code 0461			
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
JEWEL LAKE PARK Rehabilitate/reconstruct picnic shelter.	S-80		6/90	7/91	0.0 0.0	Sand Lake
LORE ROAD PARK Reconstruct soccer field.	S-85		9/90	9/91	0.0 0.0	Abbott Loop
RUSSIAN JACK SPRINGS PARK Upgrade golf tee boxes, and make parking area improvements at Cartee Fields.	S-140		8/90	11/91	0.0 0.0	Russian Jack Park
EARTHQUAKE PARK Replace interpretive graphics with new vandal and ultra-violet light resistant materials.	S-25		9/90	10/91	0.0 0.0	Turnagain
JAVIER DE LA VEGA PARK Emergency soccer field reconstruction.	S-90		8/90	6/91	0.0 0.0	Sand Lake
JADE STREET PARK Upgrade parking lot and water supply and improve soccer field.	S-90		8/90	8/91	0.5 0.0	Sand Lake
SHIP CREEK OVERLOOK Install water supply for washing down duck feeding areas and upgrade landscape improvements.	S-25		9/90	10/91	0.2 0.0	Downtown
TOTAL PROJECT COSTS						1990

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department PARKS AND RECREATION	Project Category PARK AND TRAIL DEVELOPMENT				Fund Code 0461	
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
SPENARD BEACH PARK Upgrade beach and playground areas.	S-35		9/90	10/91	0.0 0.0	Turnagain
TIKISHLA PARK PHASE II Pave the E. 20th trail connection and reconstruct and/or relocate ice hockey rink.	S-90		8/90	8/92	0.0 0.0	Airport Heights
NUNAKA VALLEY Turf upgrade and other improvements.	S-45		8/90	8/91	0.0 0.0	Northeast
WESTCHESTER LAGOON LIGHTING	S-60		6/90	9/90	2.0 0.0	Spenard
TOTAL PROJECT COSTS	S-3,805 F-0	O-0 B-0			73.1 0.0	1990

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code	
PARKS AND RECREATION	EAGLE RIVER/CHUGIAK PARKS AND REC.				0462	
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&N COST DEBT SERVICE	COMMUNITY COUNCIL
SCHROEDER AIRSTRIP PARK Initiation of development of Schroeder Air- strip neighborhood park to include playfields, access and parking, children's play equipment.	S-80		4/90	10/91	0.0 0.0	Eagle River
TOTAL PROJECT COSTS	S-80 F-0	O-0 B-0			0.0 0.0	1990

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

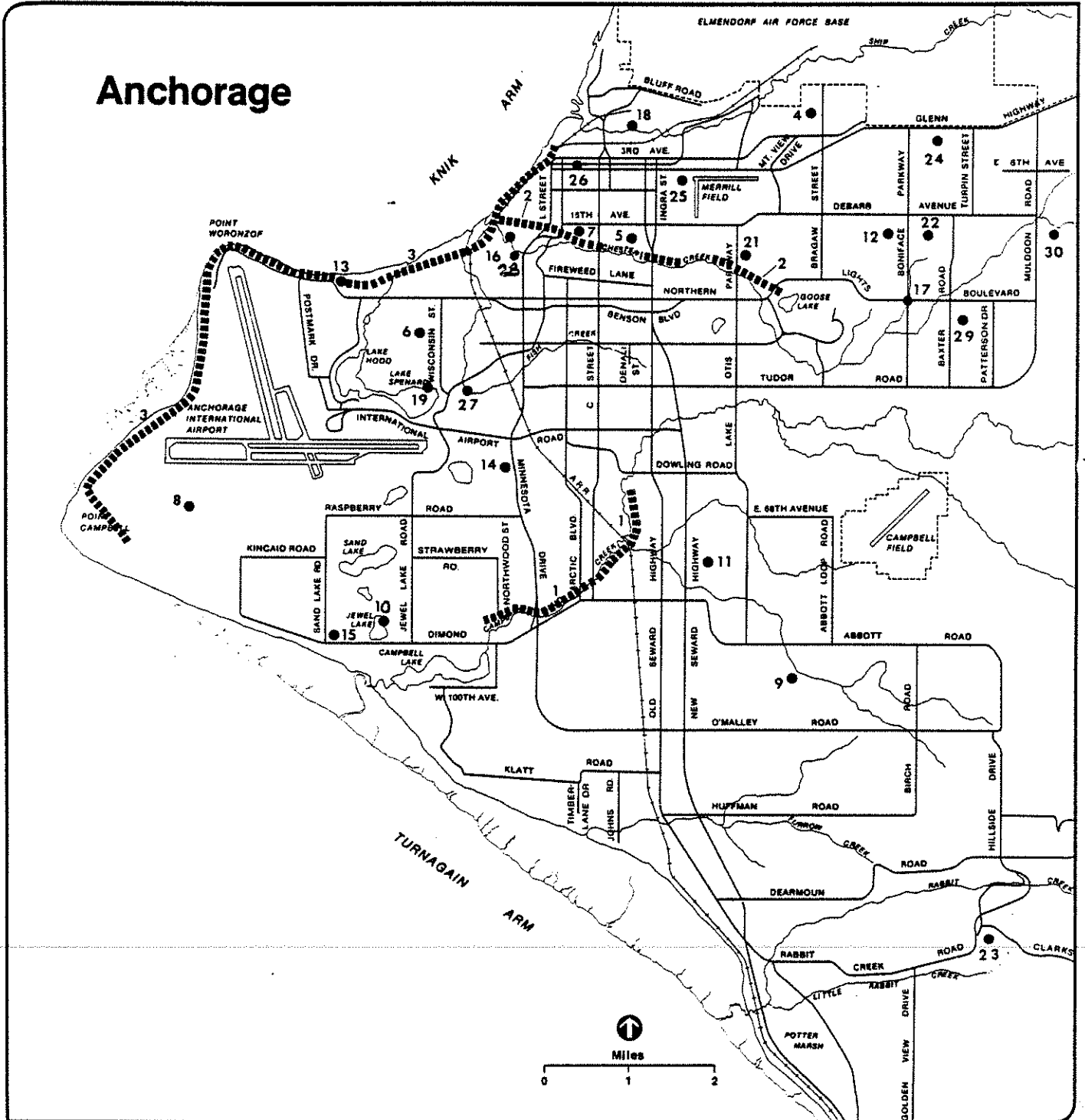
Department	Project Category				Fund Code	
PARKS AND RECREATION	GIRDWOOD PARKS AND RECREATION				0406	
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
GIRDWOOD PATHWAY Complete lighted underpass and connection of existing Alyeska Highway pathway to Seward Highway and mall.	S-80		8/90	12/91	0.0 0.0	Turnagain Arm
GIRDWOOD TOWN SQUARE PARK Clearing, turf, pathways, and park furniture.	S-60		8/90	12/91	0.2 0.0	Turnagain Arm
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S-30		7/90	10/90	0.0 0.0	Turnagain Arm
GIRDWOOD BALLFIELD Ballfield development at Forest Faire area, parking and seating.	S-200		8/90	8/91	0.0 0.0	Turnagain Arm
TOTAL PROJECT COSTS	S-370 F-0	O-0 B-0			0.2 0.0	1990

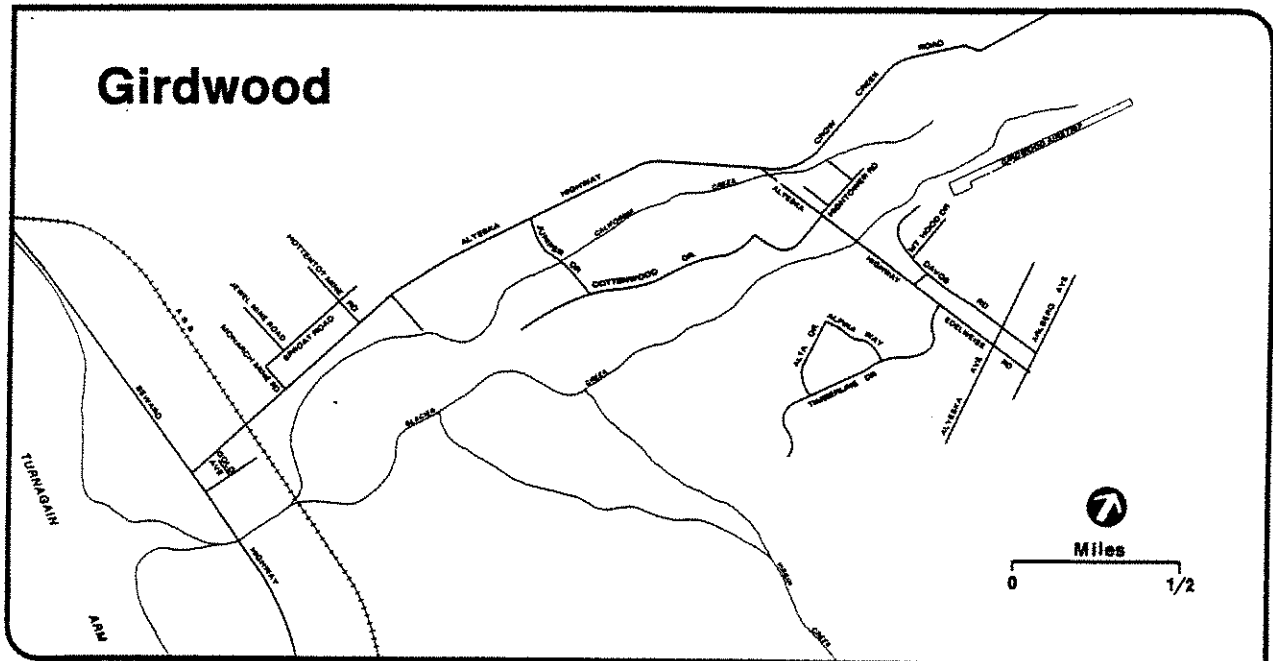
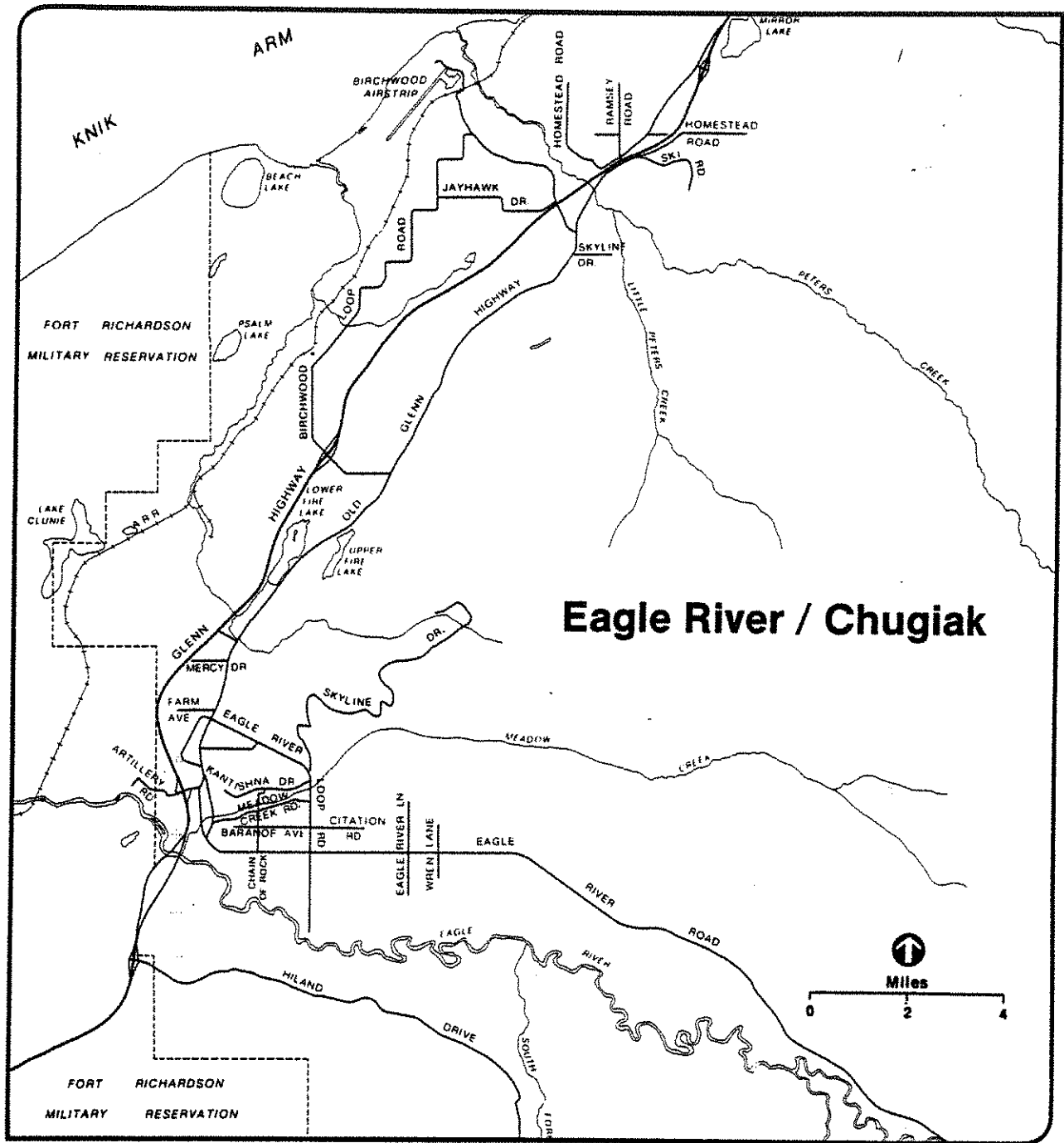
MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Map #	Proj ID	TITLE	Category	Proj Cost	G	F	S	H	F	S	I	O

BUDGET YEAR 1990												
1	1187	CAMPBELL CREEK TRAIL	Park and Trail Development	475	:	:	X:	:	:	:	:	:
2	2061	CHESTER CREEK TRAIL	Park and Trail Development	190	:	:	X:	:	:	:	:	:
3	2050	COASTAL TRAIL	Park and Trail Development	200	:	:	X:	:	:	:	:	:
4	2063	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	Park and Trail Development	25	:	:	X:	:	:	:	:	:
5	2065	ANCHORAGE FOOTBALL STADIUM/C.E. SMITH PARK/	Park and Trail Development	135	:	:	X:	:	:	:	:	:
6	2066	BALTO SEPPALA PARK	Park and Trail Development	135	:	:	X:	:	:	:	:	:
7	2003	VALLEY OF THE MOON PARK	Park and Trail Development	150	:	:	X:	:	:	:	:	:
8	2025	KINCAID PARK	Park and Trail Development	240	:	:	X:	:	:	:	:	:
9	1064	RUTH ARCAND PARK	Park and Trail Development	70	:	:	X:	:	:	:	:	:
10	1125	JEWEL LAKE PARK	Park and Trail Development	80	:	:	X:	:	:	:	:	:
11	2002	LORE ROAD PARK	Park and Trail Development	85	:	:	X:	:	:	:	:	:
12	1045	RUSSIAN JACK SPRINGS PARK	Park and Trail Development	140	:	:	X:	:	:	:	:	:
13	2075	EARTHQUAKE PARK	Park and Trail Development	25	:	:	X:	:	:	:	:	:
14	2077	JAVIER de la VEGA PARK	Park and Trail Development	90	:	:	X:	:	:	:	:	:
15	2048	JADE STREET PARK	Park and Trail Development	90	:	:	X:	:	:	:	:	:
16	2147	WESTCHESTER LAGOON LIGHTING	Park and Trail Development	60	:	:	X:	:	:	:	:	:
17	2145	BONIFACE PARKWAY LANDSCAPING	Park and Trail Development	225	:	:	X:	:	:	:	:	:
18	2083	SHIP CREEK OVERLOOK	Park and Trail Development	25	:	:	X:	:	:	:	:	:
19	2084	SPENARD BEACH PARK	Park and Trail Development	35	:	:	X:	:	:	:	:	:
21	2027	TIKISHLA PARK PHASE II	Park and Trail Development	90	:	:	X:	:	:	:	:	:
22	2045	NUNAKA VALLEY	Park and Trail Development	45	:	:	X:	:	:	:	:	:
23	1109	STORCK PARK	Park and Trail Development	140	:	:	X:	:	:	:	:	:
24	2092	TOWNEAST PARK	Park and Trail Development	80	:	:	X:	:	:	:	:	:
25	2007	KARLUK STREET PARK	Park and Trail Development	100	:	:	X:	:	:	:	:	:
26	1136	TOWN SQUARE PARK	Park and Trail Development	500	:	:	X:	:	:	:	:	:
27	2142	FISH CREEK TRAIL PAVING	Park and Trail Development	150	:	:	X:	:	:	:	:	:
28	2141	FOREST PARK OVERLOOK (KIWANAS)	Park and Trail Development	100	:	:	X:	:	:	:	:	:
29	2143	BAXTER BOG PARK	Park and Trail Development	80	:	:	X:	:	:	:	:	:
30	2144	PLEASANT VALLEY PARK	Park and Trail Development	45	:	:	X:	:	:	:	:	:
1	2019	SCHROEDER AIRSTRIP PARK	Eagle River/Chugiak Parks and Rec.	80	:	:	X:	:	:	:	:	:
1	1106	GIRDWOOD PATHWAY	Girdwood Parks and Recreation	80	:	:	X:	:	:	:	:	:
2	1105	GIRDWOOD TOWN SQUARE PARK	Girdwood Parks and Recreation	60	:	:	X:	:	:	:	:	:
3	2126	GIRDWOOD TENNIS COURTS	Girdwood Parks and Recreation	30	:	:	X:	:	:	:	:	:
4	2034	GIRDWOOD BALLFIELD	Girdwood Parks and Recreation	200	:	:	X:	:	:	:	:	:

Park and Trail Development (1990)





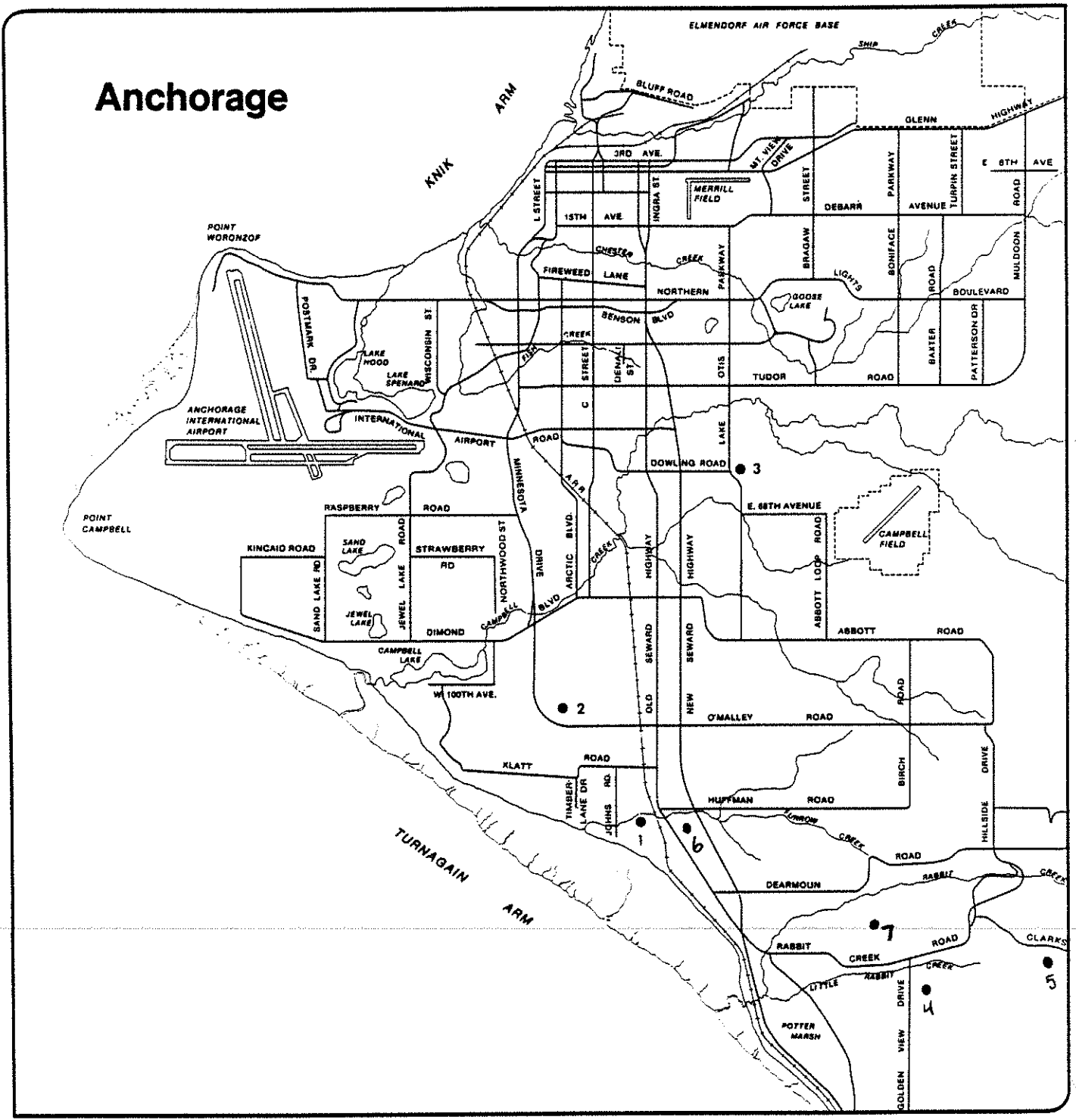
MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

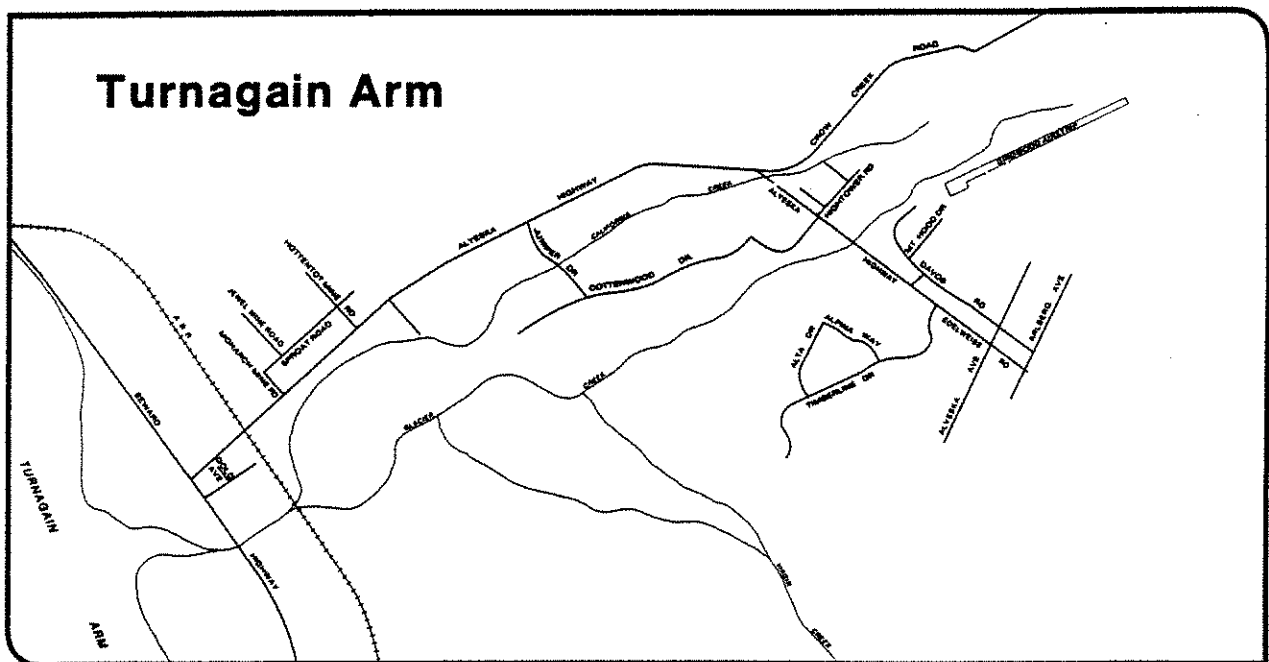
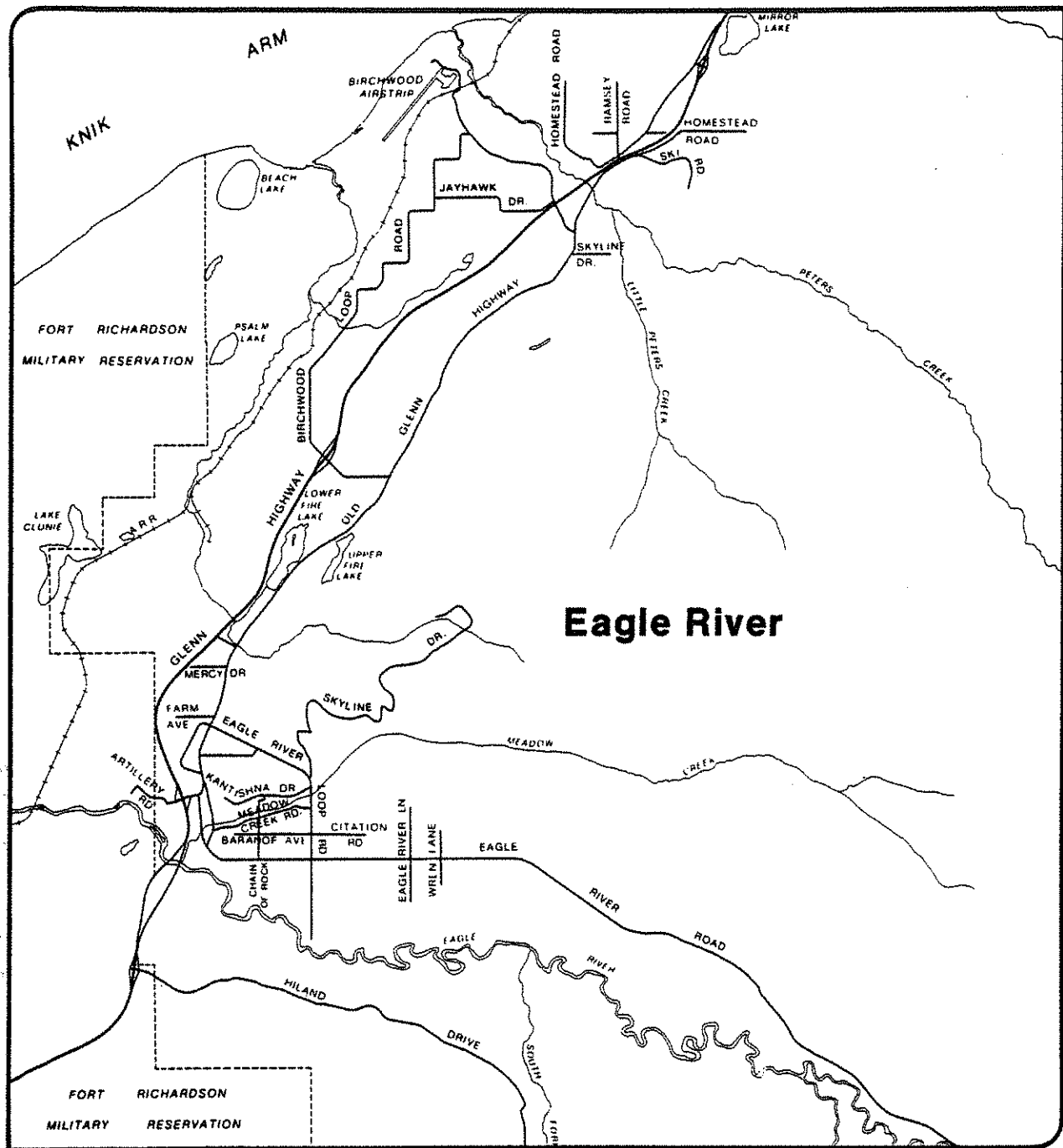
Department	Project Category	Fund Code			
PARKS AND RECREATION	PARKLAND ACQUISITION	0461			
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST	COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST DEBT SERVICE	COMMUNITY COUNCIL
JOHNS PARK PID - Acquire land via Park Improvement District for development of a neighborhood park. (Property yet to be appraised.)	0-TBD	6/90	10/91	2.6 0.0	Huffman/O'Maley
SOUTH ANCHORAGE SPORTS FIELD COMPLEX - Receive management transfer of the south 40 acres of Heritage Land Bank Parcel #5-009 in the vicinity of the Minnesota and O'Malley Road extension for development of recreation facilities (or other suitable site in South Anchorage)	0-0	3/90	3/91	2.6 0.0	Bayshore/Klatt
LAKE OTIS AT DOWLING NEIGHBORHOOD PARK - Transfer management authority for playfield activities at Parcel #2-001. (Heritage Land Bank)	0-0	5/90	12/91	2.6 0.0	Multiple Councils
SOUTH GOLDENVIEW PARK - Receive management transfer of Heritage Land Bank Parcels #2-128 through 2-138 (#2-138 is known as the Moen Property), for a neighborhood park following completion of HLB Master Plan.	0-0	5/90	5/91	7.8 0.0	Rabbit Creek
NORTH GOLDENVIEW PARK - Receive management transfer of the south half of Heritage Land Bank Parcel #2-123 for a vest pocket park.	0-0	5/90	5/91	2.6 0.0	Rabbit Creek
TOTAL PROJECT COSTS					1990

MUNICIPALITY OF ANCHORAGE
1990 CAPITAL IMPROVEMENT BUDGET

Department		Project Category				Fund Code
PARKS AND RECREATION		PARKLAND ACQUISITION				0461
PROJECT TITLE AND DESCRIPTION	1990 PROJECT COST		COSTS IN THOUSANDS OF DOLLARS			
	S-State F-Federal	O-Other B-Bonds	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST	COMMUNITY COUNCIL
					DEBT SERVICE	
MIDDLE RABBIT CREEK PARK - Acquire land on Rabbit Creek below Buffalo Street for a neighborhood park.	0-300		5/90	5/91	2.6 0.0	Rabbit Creek
TANAGA TERRACE PARK ACQUISITION - Acquire land via Park Improvement District for development of a neighborhood park. (Property yet to be appraised - approximately \$0.5M - \$2.5M)	0-0		5/90	5/91	2.6 0.0	Huffman/O'Malley
TOTAL PROJECT COSTS	S-0 F-0	O-300 B-0			23.4 0.0	1990

Parkland Acquisition (1990)





MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code				
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT				0461				
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal	O-Other B-Bonds		
	1990	1991	1992	1993	1994	1995			
<p>STORCK PARK - Development of a tot lot playground, fencing and ballarding, and completion of second soccer field (S-140), construct tennis courts, increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School (S-260).</p>	S-140	S-260							
<p>RUTH ARCAND PARK - Complete development of ball fields and equestrian trails (S-70), expand restroom facilities, upgrade parking and landscaping and caretaker facility (S-380).</p>	S-70		S-380						
<p>BALTO SEPPALA PARK - Rehabilitate and upgrade existing soccer fields (S-135). Construct a playground and picnic area with shelter (S-100).</p>	S-135		S-100						
<p>FOREST PARK OVERLOOK (M.E. SULLIVAN PARK) - This project will provide for the construction of a paved parking lot at the Kiwanis (West High) Overlook viewpoint area in the M.E. Sullivan (Westchester Lagoon) Park.</p>	S-100								
<p>KINCAID PARK - Visitor's safety improvements, including redesign of Raspberry Road entrance, install control gate and visitor contact facilities (S-240), landscape and pave entrance area (S-200), and upgrade sports fields at the Chalet (S-175).</p>	S-240	S-200	S-175						
TOTALS				1990 - 1995					

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code			
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT				0461			
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal	D-Other B-Bonds	
	1990	1991	1992	1993	1994	1995		
FISH CREEK TRAIL PAVING (NORTHWOOD PARK) - Construction of a bike trail connection alongside Fish Creek from Northwood Park to Spenard Road in coordination with Public Works Dept. streamway acquisition and drainage improvements.	S-150							
KARLUK STREET PARK - Design and construct pathways, playground facilities and landscaping.	S-100							
TOWN SQUARE PARK - Complete construction in accordance with final design, including lighting and landscaping (S-500), and combination ice skating and fountain areas (S-400).	S-500	S-400						
TOWNEAST PARK - Construct a lawn area, remove brush, and develop playground and picnic areas.	S-80							
BONIFACE PRKWY/NORTHERN LIGHTS LANDSCAPING Landscape with low-maintenance bushes, etc.	S-225							
BAXTER BOG PARK - Provides for the construction of gravel and boardwalk trail connections between the interpretive loop trail and adjacent neighborhoods.	S-80							
TOTALS				1990 - 1995				

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department PARKS AND RECREATION	Project Category PARK AND TRAIL DEVELOPMENT				Fund Code 0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State D-Other F-Federal B-Bonds
	1990	1991	1992	1993	1994	1995
PLEASANT VALLEY/FOOTHILLS PARK - Construction of a play ground and picnic area in conjunction with the Public Works Dept. project to construct a sedimentation basin at this site.	S-45					
CAMPBELL CREEK TRAIL - Reconstruct areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and adjacent neighborhoods.	S-475					
CHESTER CREEK TRAIL - Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake.	S-190					
COASTAL TRAIL - Repair existing trail, build up and seed shoulders, revegetate slopes (S-200). Establish rest areas and provide directional and other signage and trail striping (S-100).	S-200	S-100				
MOUNTAIN VIEW RECREATION CENTER/LYONS PARK - Sidewalk and basketball court safety and maintenance repairs (S-25), and picnic shelter installation (S-35).	S-25		S-35			
TOTALS				1990 - 1995		

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code			
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT				0461			
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State	D-Other	
	1990	1991	1992	1993	1994	1995	F-Federal	B-Bonds
ANCHORAGE FOOTBALL STADIUM/C.E. SMITH PARK/ MULCAHY AREA - Paving around track and under the west side bleachers, drainage improve- ments and scoreboard replacement.	S-135							
VALLEY OF THE MOON PARK - Remove curbside parking, construct off-street parking (S-150). Expand play area and tennis courts (S-160).	S-150	S-160						
JEWEL LAKE PARK - Rehabilitate/reconstruct picnic shelter (S-80), enlarge playground, improve beach, ballfield rehabilitation, tennis courts, turf, lighting and trail connections to adjacent areas (S-265).	S-80		S-265					
LORE ROAD PARK - Reconstruct soccer field (S-85), pave parking lot, add children's play area, irrigation, landscaping, picnic shelter and fencing (S-155).	S-85		S-155					
RUSSIAN JACK SPRINGS PARK - Upgrade golf tee boxes and make parking area improvements at Cartee Fields (S-140), resurface tennis courts, fencing, rehabilitate restrooms, and continue parking improvements (S-200).	S-140	S-200						
TOTALS				1990 - 1995				

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT				0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds
	1990	1991	1992	1993	1994	1995
EARTHQUAKE PARK - Replace interpretive graphics with new vandal and ultra-violet light resistant materials (S-25), upgrade the interpretive kiosk and visitor parking and public area facilities (S-195).	S-25	S-195				
JAVIER DE LA VEGA PARK - Emergency soccer field reconstruction (S-90), pave and landscape parking lot (S-250), construct restroom and change facility (S-250).	S-90	S-250		S-250		
JADE STREET PARK - Upgrade parking lot, water supply and improve soccer field (S-90), construct shelter, develop tot lot and complete parking lot (S-200).	S-90	S-200				
SHIP CREEK OVERLOOK - Install water supply for washing down duck feeding areas and upgrade landscape improvements.	S-25					
SPENARD BEACH PARK - Upgrade beach and playground areas (S-35), and rehabilitate turf areas (S-50).	S-35	S-50				
TIKISHLA PARK PHASE II - Pave the E. 20th trail connection and reconstruct and/or relocate ice hockey rink (S-90), rehabilitate existing ballfield, improve access for maintenance, participants, and spectators, add lighting and landscaping and complete trail linkages to park (S-380).	S-90		S-380			
TOTALS				1990 - 1995		

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code		
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT					0461		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State	D-Other	
	1990	1991	1992	1993	1994	1995	F-Federal	B-Bonds
NUNAKA VALLEY - Turf upgrade and other improvements (S-45), enlarge and improve ballfields, repair and resurface tennis courts, provide irrigation, enlarge and improve playground, pave paths, and bury overhead wires (S-285).	S-45		S-285					
WESTCHESTER LAGOON LIGHTING	S-60							
CENTENNIAL PARK - Topsoil and seed soccer field, provide water supply, upgrade camper park, install bollards for vehicle access control, construct a basketball court and playground, and provide landscaping		S-300						
FAR NORTH BICENTENNIAL PARK - Upgrade trail-heads and security (S-60), pave trailhead parking lots, improve trails and bridges, and upgrade ski jumps and parking areas (S-790).		S-60			S-790			
DELANEY PARK - Develop a master plan and upgrade turf.		S-80						
LITTLE DIPPER PARK - Design and construct a neighborhood park including lawn, picnic and playground areas.		S-50						
LYN ARY PARK - Turf upgrade, brush removal and park lighting (S-120), tennis courts, ballfield, playground and parking improvements (S-200).		S-120		S-200				
TOTALS				1990 - 1995				

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code	
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT					0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State D-Other F-Federal B-Bonds	
	1990	1991	1992	1993	1994	1995	
BANCROFT PARK (CALAIS PROPERTY) - Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west (S-40). Develop picnic area, parking lot and little league ballfields (S-250).		S-40		S-250			
CHENEY LAKE PARK - Upgrade and pave trail system and neighborhood connections (S-100), develop playground and picnic facilities, a barrier-free fishing dock, and provide park lighting (S-250).		S-100		S-250			
SAND LAKE PARK - Rehabilitate fishing dock (S-55), design and construct trail connections between Sand Lake Park Jewel Lake, Sundi Lake, and adjacent residential neighborhoods (S-275).		S-55			S-275		
SOUTH ANCHORAGE SPORTS COMPLEX - Site and construction plans (S-100), design and construction of sports fields and related facilities, landscaping, access and parking (S-1,000).		S-100			S-1,000		
DAVIS PARK - Park improvements including topsoil and seed the third rugby field.			S-50				
TOTALS				1990 - 1995			

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT				0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State	D-Other
	1990	1991	1992	1993	1994	1995
MULCAHY TENNIS COURTS - Reconstruct the existing Mulcahy Park Tennis Courts in another area within the C.E. Smith Park, leaving the tennis and ice hockey rink facilities and activities at separate locations.			S-400			
CREEKSIDE PARK - Bollard and pave parking lot.			S-30			
SITKA STREET PARK - Trail connections to Fairview (S-120), Eastchester and Chester Creek (S-180).			S-120	S-180		
MIDTOWN PARK - Develop a small portion of the park for outdoor leisure and picnics, grass, benches, and connecting walkways.			S-50			
WILSON STREET PARK - Upgrade existing playground, turf and landscaping.			S-100			
ELDERBERRY PARK - Playground expansion, sidewalk removal and repair, patio and shelter construction, restrooms and landscaping.			S-180			
MARGARET E. SULLIVAN PARK - Tot lot, parking improvements at Westchester Lagoon (S-50). Picnic area with shelter at Westchester Lagoon and construct a paved parking lot at Kiwanis Overlook (S-135).			S-50	S-135		
TOTALS				1990 - 1995		

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code	
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT					0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds	
	1990	1991	1992	1993	1994	1995	
WICKERSHAM PARK - Replace existing bridge over Campbell Creek and pave pathway to the street.			S-30				
CASTLE HEIGHTS PARK - Construct a drain field to make the existing lawn area more usable.			S-35				
EARL KING PARK - Develop picnic and playground facilities.			S-55				
TAKU LAKE PARK - Picnic area with shelter and playground development.				B-200			
DAVENPORT FIELDS/TIKISHLA PARK - Upgrade baseball fields and pave parking area.				S-95			
TUDOR ROAD PEDESTRIAN CROSSING - Plan and design for a grade separated trail crossing to connect the Far North Bicentennial Park with the University/Goose Lakes/Chester Creek Greenbelt Parks (S-25) and construct (S-750).				S-25		S-750	
DELONG LAKE PARK - Rehabilitate existing dock.				S-55			
UNIVERSITY LAKE PARK - Develop a paved trail-head parking lot and upgrade the lake shore loop trail (S-295), construct a picnic area with shelter and tot lot, and provide barrier-free, paved trail access to these facilities (S350).				S-295	S-350		
TOTALS				1990 - 1995			

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT				0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal B-Bonds
	1990	1991	1992	1993	1994	1995
FAIRVIEW RECREATION CENTER - Improvements including new racketball courts.				S-750		
SPENARD RECREATION CENTER - Improvements including the expansion of facilities.				S-350		
MULCAHY BASEBALL STADIUM - Improvements including a new third base clubhouse and field reconstruction at Kozinski.				S-250		
COASTAL TRAIL - Design next phase between Kincaid Park and Potter Marsh.					S-200	
LINDEN PARK - Develop play lot, landscaping, parking, picnic shelter and volleyball.					S-150	
68TH AVENUE NEIGHBORHOOD PARK - Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.					S-225	
GOOSE LAKE PARK - Develop a new group picnic area with park shelter on the existing fill pad east of the paved parking lot.					S-95	
PARK MAINTENANCE SHOP - Construct new and rehabilitate existing maintenance facilities.						S-600
TIMBERLANE PARK - Develop playfield and tot lot.						S-280
TOTALS				1990 - 1995		

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code	
PARKS AND RECREATION	PARK AND TRAIL DEVELOPMENT					0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds	
	1990	1991	1992	1993	1994	1995	
VALLEY STREET PARK - Provide access, trails, and waterfront improvements.							S-85
STONEGATE PARK - Construct children's play facilities, acquire management, improve tennis courts, construct pathways and landscaping.							S-125
TAKU SCHOOL PARK - Construct tennis courts and play-field.							S-250
GOVERNMENT HILL PARKS - Develop trail connections, viewpoints, playground equipment and landscaping.							S-140
PATTERSON STREET PARK - Design and construct drainage improvements, pathway, and landscaping for park segments of Patterson between Northern Lights Boulevard and Sixth Avenue.							S-200
TURPIN PARK - Expand the playground and landscaping areas, and construct a picnic shelter.							S-70
NADINE PARK - Playground development.							S-35
GLADYS WOOD PARK - Develop playground and picnic facilities.							S-65
TOTALS	S-18,370 F-0	O-0 B-200					1990 - 1995

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
PARKS AND RECREATION	EAGLE RIVER/CHUGIAK PARKS & REC.				0462	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State	D-Other
	1990	1991	1992	1993	1994	1995
SCHROEDER AIRSTRIP PARK - Initiation of development of Schroeder Airstrip neighborhood park to include playfields, access and parking, children's play equipment.	S-80	S-99				
BROADWATER HEIGHTS PARK ACQUISITION Acquire parkland for passing Park in the in the Broadwater Heights Subdivision area.		0-50				
DONOHO ESTATES ACQUISITION - Acquire a 10 acre tract of land referred to as the Donoho Estates in the Eagle River Valley Community Council Area for the purpose of developing a community park.		0-300				
PETERS CREEK COMMUNITY PARK - Complete Phase II development as recommended in the adopted master plan.		S-100	S-300	S-190		
SUNNY SLOPES ACQUISITION - Acquisition and planning of Sunny Slopes park property for use as a neighborhood park.		0-200				
BEACH LAKE PARK - Receive management of a portion of adjacent Heritage Land Bank land following the completion of master planning for HLB lands.			0-0			
SUNNY SLOPES PARK - Development of neighborhood park facilities and trails.				S-50	S-100	
TOTALS				1990 - 1995		

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department PARKS AND RECREATION	Project Category EAGLE RIVER/CHUGIAK PARKS & REC.				Fund Code 0462	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State F-Federal	O-Other B-Bonds
	1990	1991	1992	1993	1994	1995
<p>LORETTA, FRENCH PARK - Planning and development to include access and parking, trails, sports fields, equestrian facilities and play areas (S-300). Develop play and sports areas, pave access and parking areas (S-450).</p> <p>NEIGHBORHOOD PARKS ACQUISITION - Eagle River Acquire parkland in areas most deficient.</p>					S-300 S-500	S-450
TOTALS	S-2,169 F-0	O-550 B-0	1990 - 1995			

MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

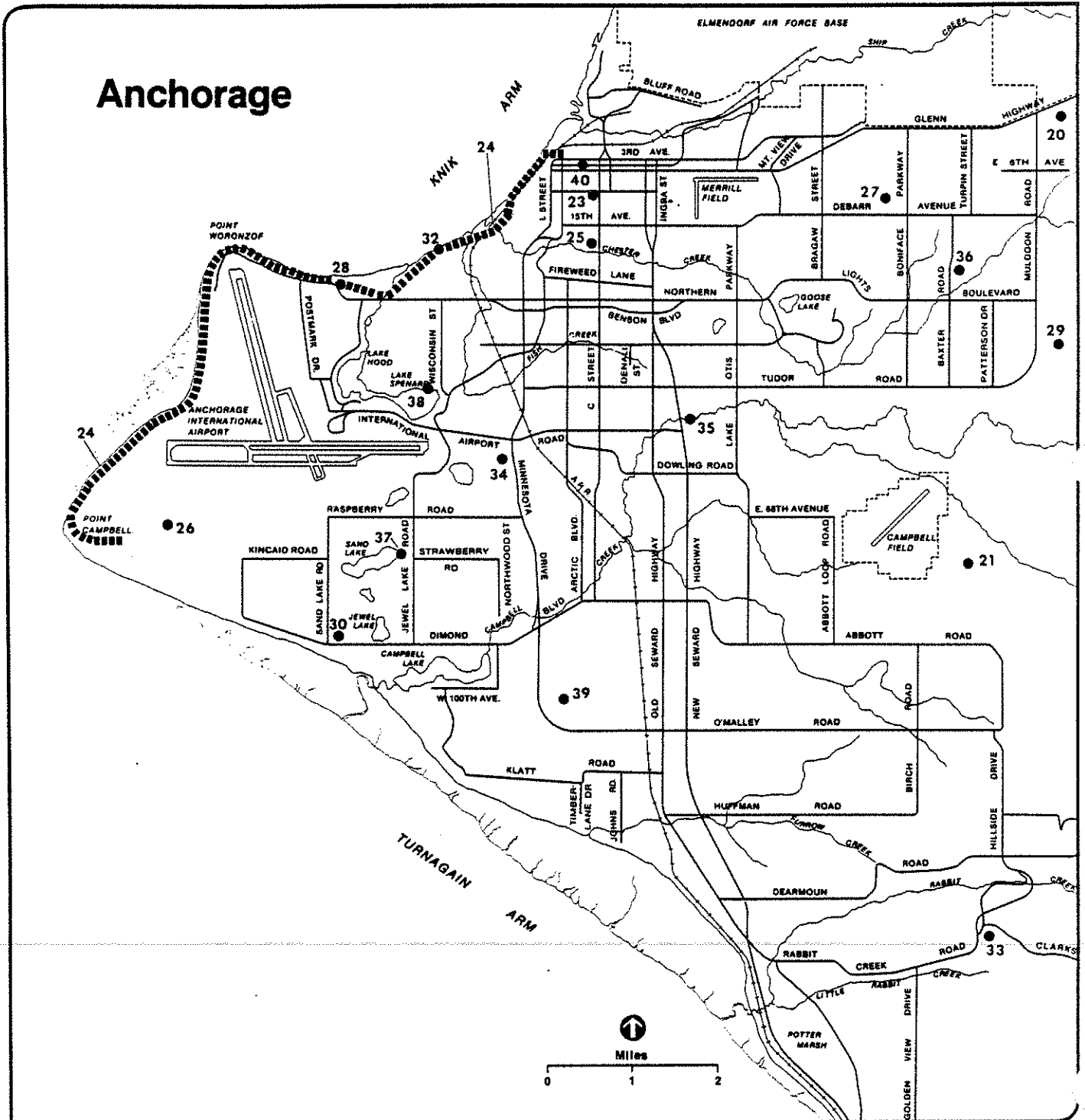
Department	Project Category				Fund Code	
PARKS AND RECREATION	GIRDWOOD PARKS AND RECREATION				0406	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State	O-Other
	1990	1991	1992	1993	1994	1995
GIRDWOOD PATHWAY - Complete lighted underpass and connection of existing Alyeska Highway pathway to Seward Highway and mall.	S-80					
GIRDWOOD TOWN SQUARE PARK - Clearing, turf, pathways, barbecues, horseshoe courts and park furniture (S-60). Raised and covered pavilion and playground equipment (S-120).	S-60	S-120				
GIRDWOOD TENNIS COURTS - Resurface and repair existing tennis courts.	S-30					
GIRDWOOD BALLFIELD - Ballfield development at Forest Faire area, parking and seating.	S-200					
ALYESKA (SOCCER) FIELD - Soccer goals, tot lot, picnic shelter, parking, park furniture and landscaping.			S-160			
TOTALS	S-650 F-0	O-0 B-0			1990 - 1995	

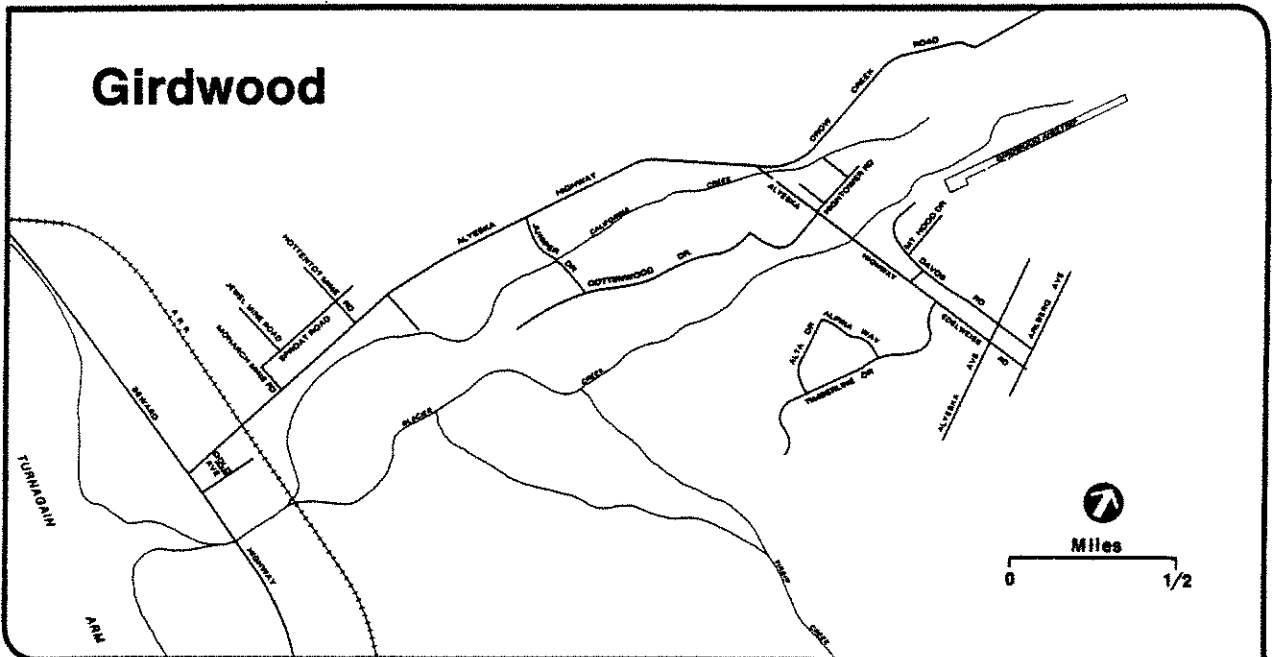
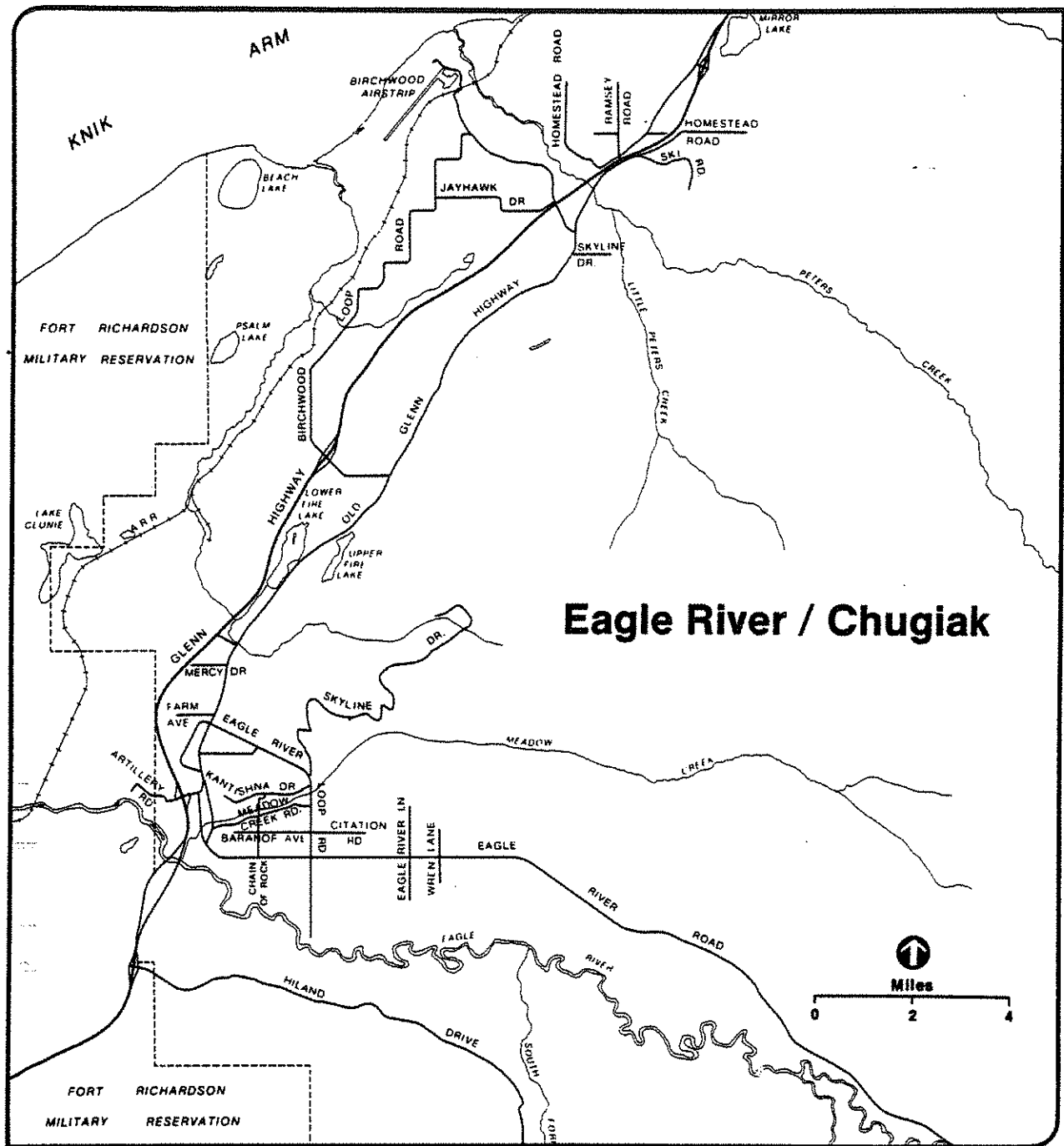
MUNICIPALITY OF ANCHORAGE
AUTOMATED CAPITAL IMPROVEMENT SYSTEM
DEPARTMENTAL PRIORITY
Parks and Recreation

Map #	Proj ID	TITLE	Category	Proj Cost	G	F	S	H	P	S	I	O
					O	G	G	L	B	A	N	T

BUDGET YEAR 1991												
20	2046	CENTENNIAL PARK	Park and Trail Development	300	:	X	:	:	:	:	:	:
21	2090	FAR NORTH BICENTENNIAL PARK	Park and Trail Development	60	:	X	:	:	:	:	:	:
23	2093	DELANEY PARK	Park and Trail Development	80	:	X	:	:	:	:	:	:
24	2062	COASTAL TRAIL	Park and Trail Development	100	:	X	:	:	:	:	:	:
25	2068	VALLEY OF THE MOON PARK	Park and Trail Development	160	:	X	:	:	:	:	:	:
26	2069	KINCAID PARK	Park and Trail Development	200	:	X	:	:	:	:	:	:
27	2074	RUSSIAN JACK SPRINGS PARK	Park and Trail Development	200	:	X	:	:	:	:	:	:
28	2076	EARTHQUAKE PARK	Park and Trail Development	195	:	X	:	:	:	:	:	:
29	2094	LITTLE DIPPER PARK	Park and Trail Development	50	:	X	:	:	:	:	:	:
30	2080	JADE STREET PARK	Park and Trail Development	200	:	X	:	:	:	:	:	:
32	2043	LYN ARY PARK	Park and Trail Development	120	:	X	:	:	:	:	:	:
33	2081	STORCK PARK	Park and Trail Development	260	:	X	:	:	:	:	:	:
34	2078	JAVIER de la VEGA PARK	Park and Trail Development	250	:	X	:	:	:	:	:	:
35	2057	BANCROFT PARK (CALAIS PROPERTY)	Park and Trail Development	40	:	X	:	:	:	:	:	:
36	2096	CHENEY LAKE PARK	Park and Trail Development	100	:	X	:	:	:	:	:	:
37	1065	SAND LAKE PARK	Park and Trail Development	55	:	X	:	:	:	:	:	:
38	2085	SPENARD BEACH PARK	Park and Trail Development	50	:	X	:	:	:	:	:	:
39	1133	SOUTH ANCHORAGE SPORTS COMPLES	Park and Trail Development	100	:	X	:	:	:	:	:	:
40	2086	TOWN SQUARE PARK	Park and Trail Development	400	:	X	:	:	:	:	:	:
2	2133	SCHROEDER AIRSTRIP PARK	Eagle River/Chugiak Parks and Rec.	99	:	X	:	:	:	:	:	:
3	2012	PETERS CREEK COMMUNITY PARK	Eagle River/Chugiak Parks and Rec.	100	:	X	:	:	:	:	:	:
4	2059	BROADWATER HEIGHTS PARK ACQUISITION	Eagle River/Chugiak Parks and Rec.	50	:	:	:	:	:	:	:	X
5	2016	SUNNY SLOPES ACQUISITION	Eagle River/Chugiak Parks and Rec.	200	:	:	:	:	:	:	:	X
6	2060	DONHO ESTATES ACQUISITION	Eagle River/Chugiak Parks and Rec.	300	:	:	:	:	:	:	:	X
5	1103	GIRDWOOD TOWN SQUARE PARK	Girdwood Parks and Recreation	120	:	X	:	:	:	:	:	:

Park and Trail Development (1991)

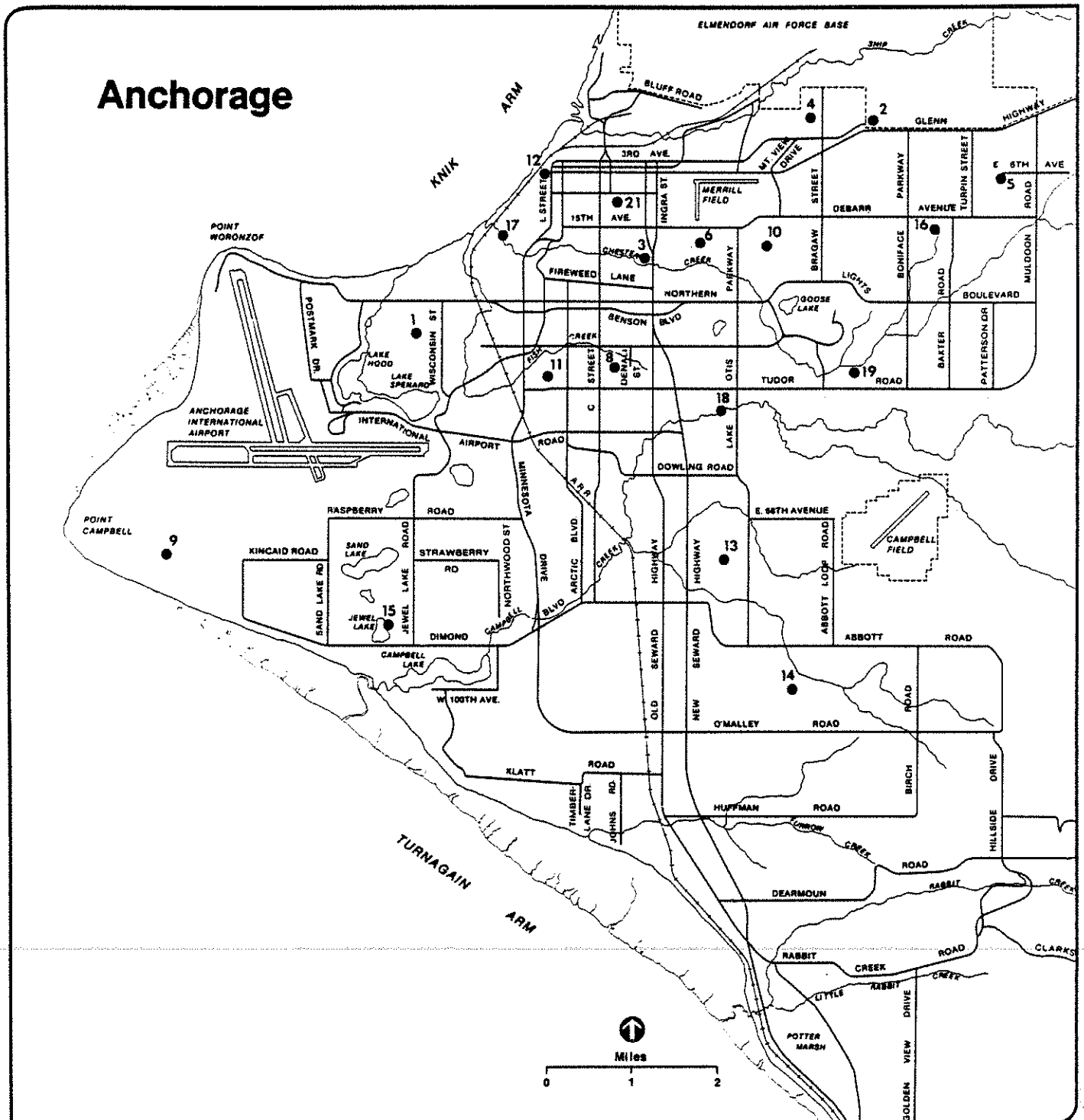


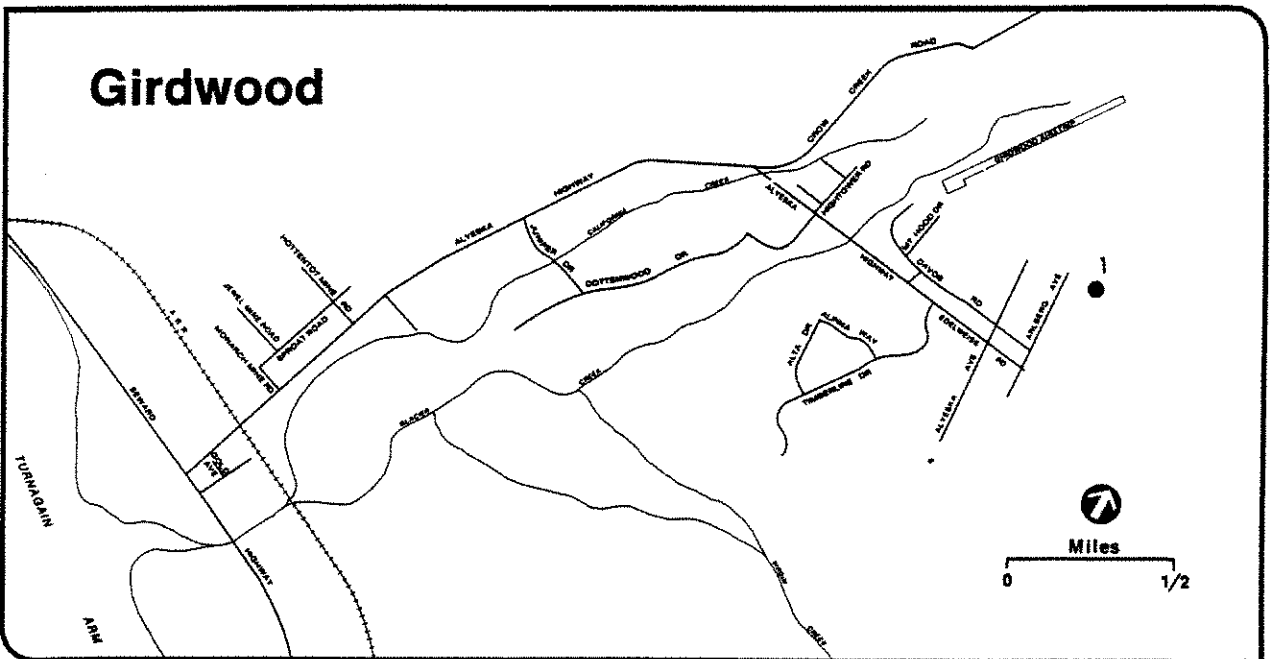
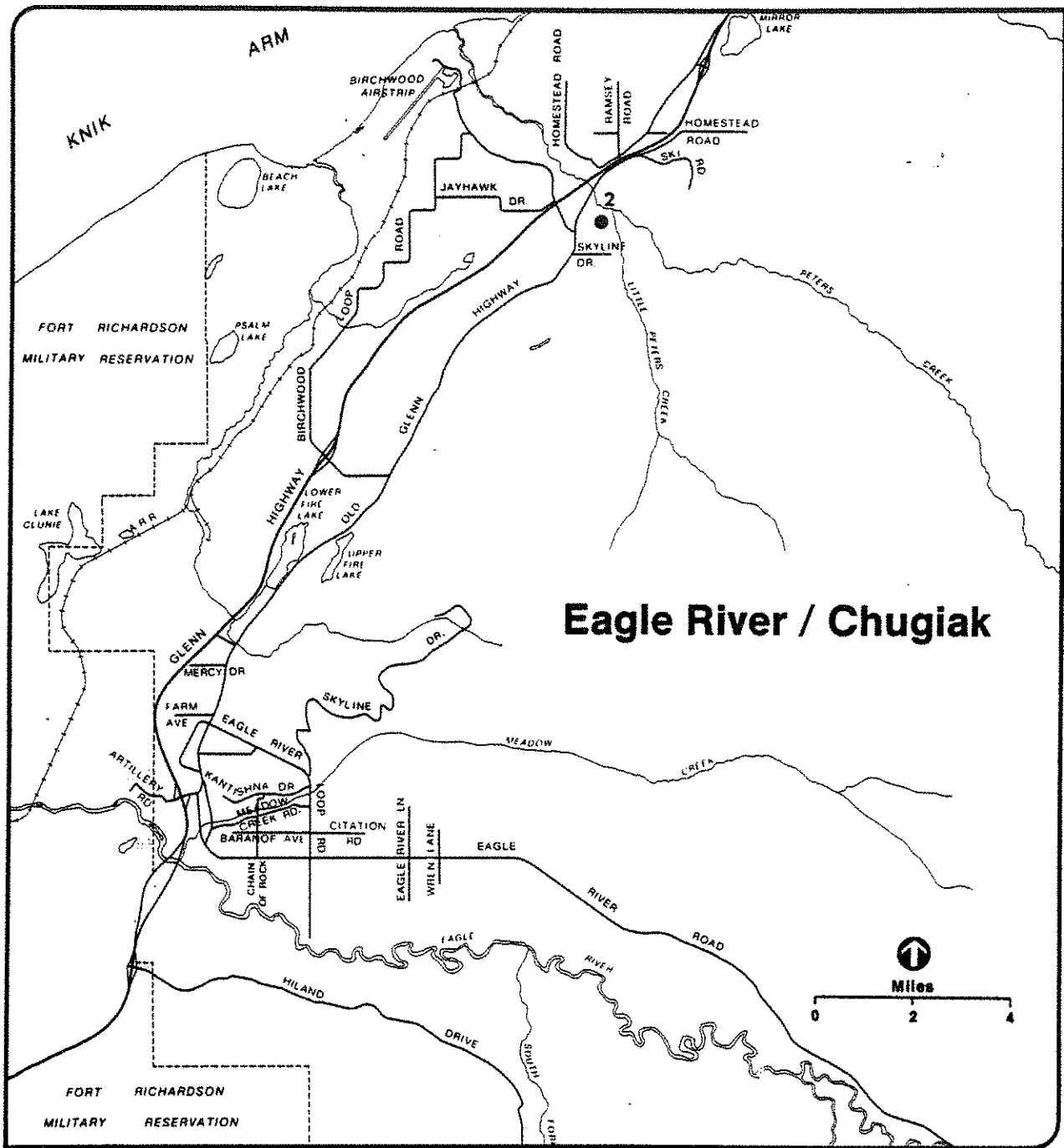


MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Map #	Proj ID	TITLE	Category	Proj Cost	G	F	S	H	F	S	I	O
					O	G	L	B	A	N	T	
BUDGET YEAR 1992												
1	2067	BALTO SEPPALA PARK	Park and Trail Development	100	:	:	X	:	:	:	:	:
2	2099	DAVIS PARK	Park and Trail Development	50	:	:	X	:	:	:	:	:
3	2001	MULCAHY TENNIS COURTS	Park and Trail Development	400	:	:	X	:	:	:	:	:
4	2064	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	Park and Trail Development	35	:	:	X	:	:	:	:	:
5	2101	CREEKSIDE PARK	Park and Trail Development	30	:	:	X	:	:	:	:	:
6	2042	SITKA STREET PARK	Park and Trail Development	120	:	:	X	:	:	:	:	:
8	2104	MIDTOWN PARK	Park and Trail Development	50	:	:	X	:	:	:	:	:
9	2070	KINCAID PARK	Park and Trail Development	175	:	:	X	:	:	:	:	:
10	2087	TIKISHLA PARK	Park and Trail Development	380	:	:	X	:	:	:	:	:
11	2105	WILSON STREET PARK	Park and Trail Development	100	:	:	X	:	:	:	:	:
12	2106	ELDERBERRY PARK	Park and Trail Development	180	:	:	X	:	:	:	:	:
13	2073	LORE ROAD PARK	Park and Trail Development	155	:	:	X	:	:	:	:	:
14	2071	RUTH ARCAND PARK	Park and Trail Development	380	:	:	X	:	:	:	:	:
15	2072	JEWEL LAKE PARK	Park and Trail Development	265	:	:	X	:	:	:	:	:
16	2088	NUNAKA VALLEY	Park and Trail Development	285	:	:	X	:	:	:	:	:
17	2040	MARGARET E. SULLIVAN PARK	Park and Trail Development	50	:	:	X	:	:	:	:	:
18	2108	WICKERSHAM PARK	Park and Trail Development	30	:	:	X	:	:	:	:	:
19	2109	CASTLE HEIGHTS PARK	Park and Trail Development	35	:	:	X	:	:	:	:	:
21	2110	EARL KING PARK	Park and Trail Development	55	:	:	X	:	:	:	:	:
2	2134	PETERS CREEK COMMUNITY PARK	Eagle River/Chugiak Parks and Rec.	300	:	:	X	:	:	:	:	:
5	2036	BEACH LAKE PARK	Eagle River/Chugiak Parks and Rec.	0	:	:	:	:	:	:	:	:
1	2035	ALYESKA (SOCCER) FIELD	Girdwood Parks and Recreation	160	:	:	X	:	:	:	:	:

Park and Trail Development (1992)





MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Map #	Proj ID	TITLE	Category	Proj Cost	G	F	S	H	F	S	I	O
					O	G	L	B	A	N	T	

BUDGET YEAR 1993

1	2111	TAKU LAKE PARK	Park and Trail Development	200	X	:	:	:	:	:	:	:
2	2079	JAVIER de la VEGA PARK	Park and Trail Development	250	:	X	:	:	:	:	:	:
3	2097	CHENEY LAKE PARK	Park and Trail Development	250	:	X	:	:	:	:	:	:
4	2082	BANCROFT PARK (CALAIS)	Park and Trail Development	250	:	X	:	:	:	:	:	:
5	2112	DAVENPORT FIELDS/TIKISHLA PARK	Park and Trail Development	95	:	X	:	:	:	:	:	:
6	2113	TUDOR ROAD PEDESTRIAN CROSSING	Park and Trail Development	25	:	X	:	:	:	:	:	:
7	2115	DeLONG LAKE PARK	Park and Trail Development	55	:	X	:	:	:	:	:	:
8	2127	LYN ARY PARK	Park and Trail Development	200	:	X	:	:	:	:	:	:
9	2116	UNIVERSITY LAKE PARK	Park and Trail Development	295	:	X	:	:	:	:	:	:
10	2107	MARGARET E. SULLIVAN PARK	Park and Trail Development	135	:	X	:	:	:	:	:	:
11	2118	FAIRVIEW RECREATION CENTER	Park and Trail Development	750	:	X	:	:	:	:	:	:
12	2119	SPENARD RECREATION CENTER	Park and Trail Development	350	:	X	:	:	:	:	:	:
14	2128	SITKA STREET PARK	Park and Trail Development	180	:	X	:	:	:	:	:	:
15	2120	MULCAHY BASEBALL STADIUM	Park and Trail Development	250	:	X	:	:	:	:	:	:
9	2017	SUNNY SLOPES PARK	Eagle River/Chugiak Parks and Rec.	50	:	X	:	:	:	:	:	:
10	2137	PETERS CREEK COMMUNITY PARK	Eagle River/Chugiak Parks and Rec.	190	:	X	:	:	:	:	:	:

BUDGET YEAR 1994

1	2129	COASTAL TRAIL	Park and Trail Development	200	:	X	:	:	:	:	:	:
2	2130	LINDEN PARK	Park and Trail Development	150	:	X	:	:	:	:	:	:
3	2091	FAR NORTH BICENTENNIAL PARK	Park and Trail Development	790	:	X	:	:	:	:	:	:
4	2131	68th AVENUE NEIGHBORHOOD PARK	Park and Trail Development	225	:	X	:	:	:	:	:	:
5	2098	SAND LAKE PARK	Park and Trail Development	275	:	X	:	:	:	:	:	:
6	2117	UNIVERSITY LAKE PARK	Park and Trail Development	350	:	X	:	:	:	:	:	:
7	2100	SOUTH ANCHORAGE SPORTS COMPLEX	Park and Trail Development	1000	:	X	:	:	:	:	:	:
8	2103	GOOSE LAKE PARK	Park and Trail Development	95	:	X	:	:	:	:	:	:
3	1088	LORETTA FRENCH PARK	Eagle River/Chugiak Parks and Rec.	300	:	X	:	:	:	:	:	:
4	2136	SUNNY SLOPES PARK	Eagle River/Chugiak Parks and Rec.	100	:	X	:	:	:	:	:	:
5	2139	NEIGHBORHOOD PARKS ACQUISITION	Eagle River/Chugiak Parks and Rec.	500	:	X	:	:	:	:	:	:

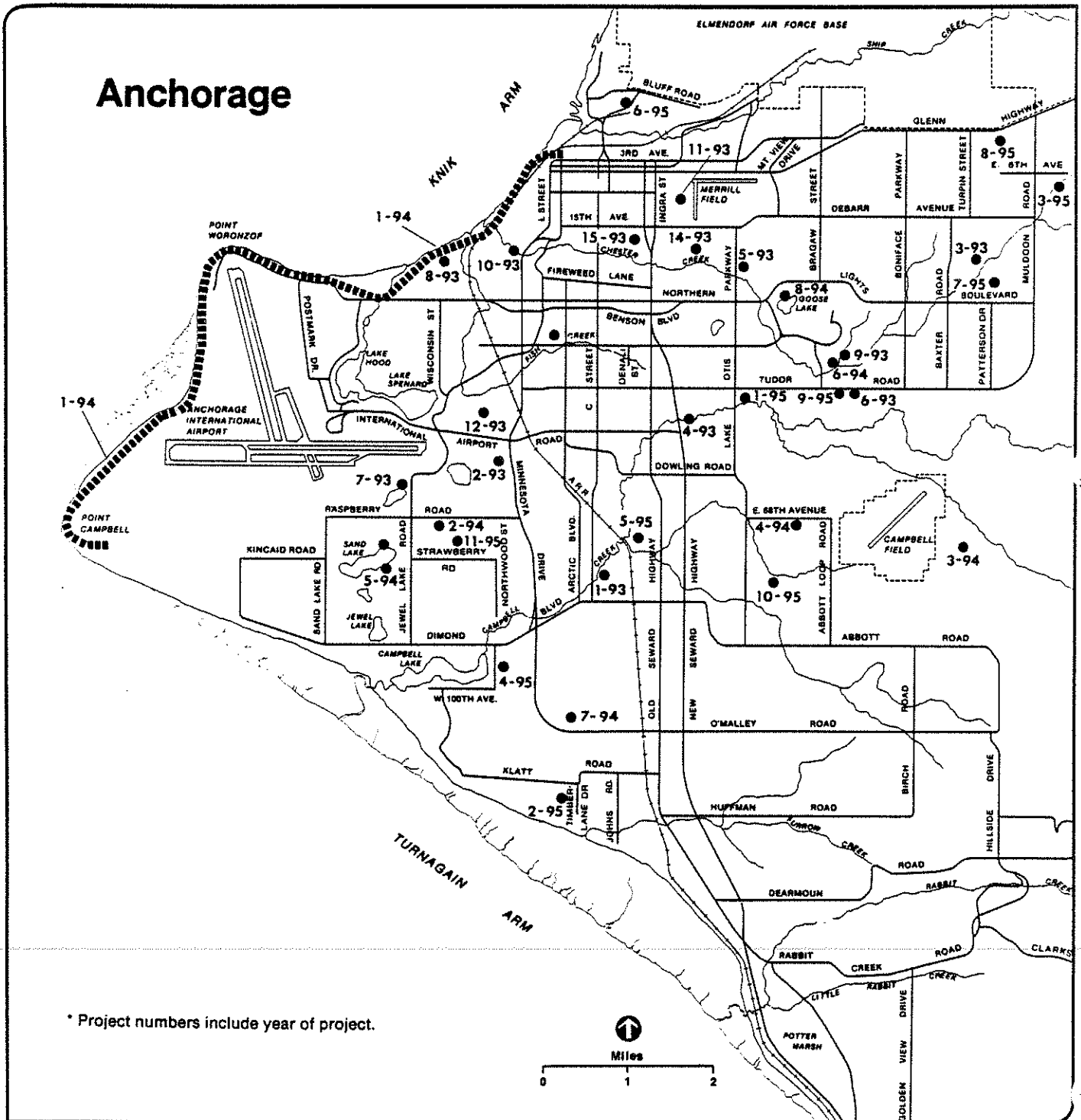
MUNICIPALITY OF ANCHORAGE
 AUTOMATED CAPITAL IMPROVEMENT SYSTEM
 DEPARTMENTAL PRIORITY
 Parks and Recreation

Map #	Proj ID	TITLE	Category	Proj Cost	G E S H F S I O	O G G L B A N T
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BUDGET YEAR 1995

1	2132	PARK MAINTENANCE SHOP	Park and Trail Development	600	: :X: : : : :	
2	1068	TIMBERLANE PARK	Park and Trail Development	280	: :X: : : : :	
3	2008	VALLEY STREET PARK	Park and Trail Development	85	: :X: : : : :	
4	2028	STONEGATE PARK	Park and Trail Development	125	: :X: : : : :	
5	1061	TAKU SCHOOL PARK	Park and Trail Development	250	: :X: : : : :	
6	1066	GOVERNMENT HILL PARK	Park and Trail Development	140	: :X: : : : :	
7	2006	PATTERSON STREET PARK	Park and Trail Development	200	: :X: : : : :	
8	2122	TURPIN PARK	Park and Trail Development	70	: :X: : : : :	
9	2114	TUDOR ROAD PEDESTRIAN CROSSING	Park and Trail Development	750	: :X: : : : :	
10	2123	NADINE PARK	Park and Trail Development	35	: :X: : : : :	
11	2124	GLADYS WOOD PARK	Park and Trail Development	65	: :X: : : : :	
1	1091	LORETTA FRENCH PARK	Eagle River/Chugiak Parks and Rec.	450	: :X: : : : :	

Park and Trail Development (1993 - 95)



MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
PARKS AND RECREATION	PARKLAND ACQUISITION				0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State O-Other F-Federal B-Bonds	
	1990	1991	1992	1993	1994	1995
JOHNS PARK PID - Acquire land via Park Improvement District for development of a neighborhood park. (Property yet to be appraised.)	0-TBD					
SOUTH ANCHORAGE SPORTS FIELD COMPLEX - Receive management transfer of the south 40 acres of Heritage Land Bank Parcel #5-009 in the vicinity of the Minnesota and O'Malley Road extension for development of recreation facilities (or other suitable site in South Anchorage)	0-0					
LAKE OTIS AT DOWLING NEIGHBORHOOD PARK - Transfer management authority for playfield activities at Parcel #2-001. (Heritage Land Bank)	0-0					
SOUTH GOLDENVIEW PARK - Receive management transfer of Heritage Land Bank Parcels #2-128 through 2-138 (#2-138 is known as the Moen Property), for a neighborhood park following completion of HLB Master Plan.	0-0					
NORTH GOLDENVIEW PARK - Receive management transfer of the south half of Heritage Land Bank Parcel #2-123 for a vest pocket park.	0-0					
TOTALS				1990 - 1995		

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
PARKS AND RECREATION	PARKLAND ACQUISITION				0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					
	1990	1991	1992	1993	1994	1995
MIDDLE RABBIT CREEK PARK - Acquire land on Rabbit Creek below Buffalo Street for a neighborhood park.	0-300					
TANAGA TERRACE PARK ACQUISITION - Acquire land via Park Improvement District for development of a neighborhood park. (Property yet to be appraised - approximately \$0.5M - \$2.5M)	0-TBD					
MIDTOWN PARK - Acquire a portion of Postal Service property in the midtown area for a community park by land trade.		0-0				
GOVERNMENT HILL GREENBELT - Acquire land along the Government Hill Bluff.		0-0				
BEAR VALLEY PARK - Receive management transfer of park related portions of Heritage Land Bank Parcels #2-124, 125 and 126 (Section 36, Rabbit Creek), pending patent of northern parcel and master planning of entire Section 36.		0-TBD				
DOWNTOWN STAIRWAYS - Acquire land in the Downtown area for stairways needed to connect to parks and trails.			0-150			
TOTALS				1990 - 1995		

MUNICIPALITY OF ANCHORAGE
1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

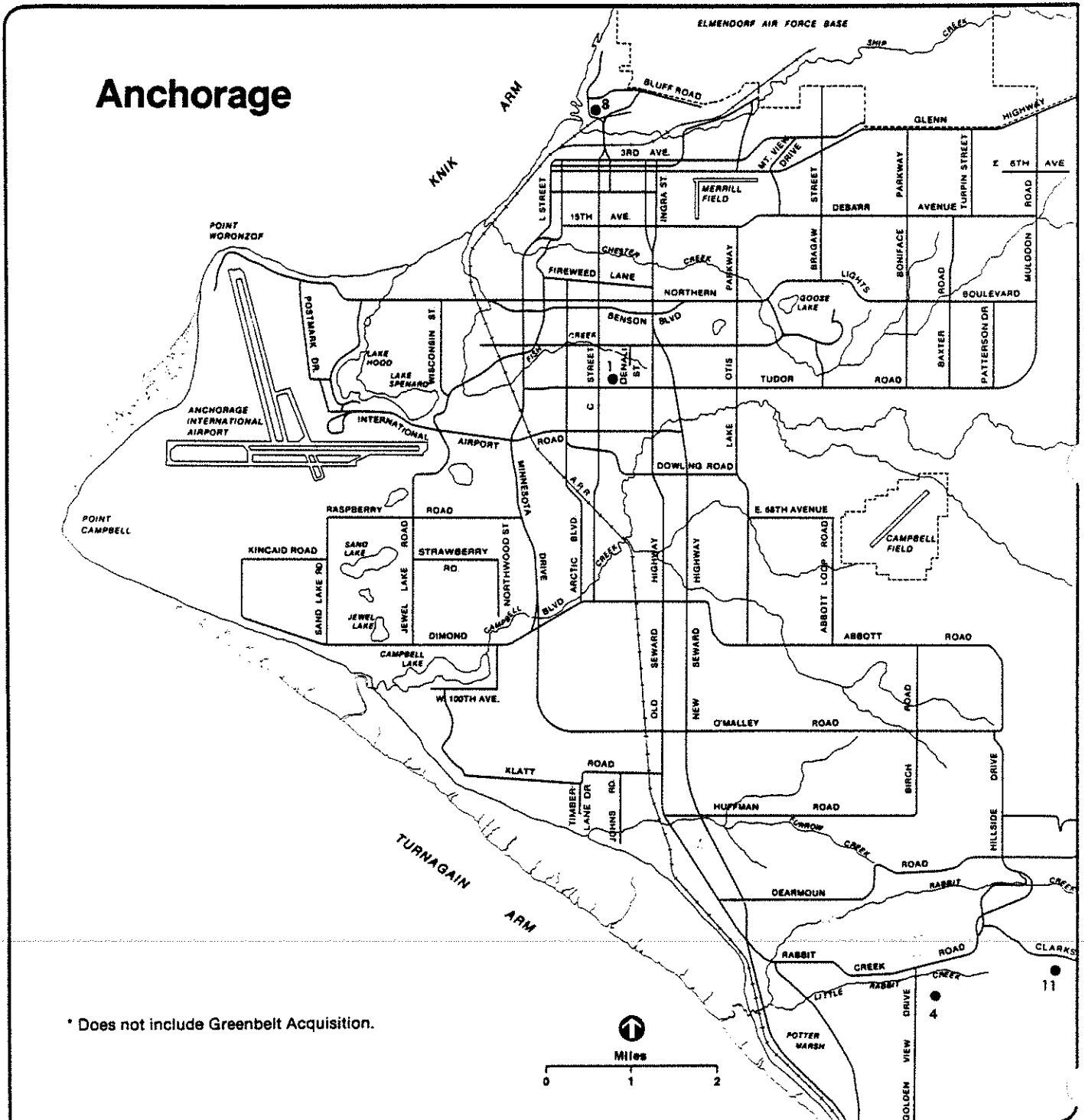
Department	Project Category				Fund Code	
PARKS AND RECREATION	PARKLAND ACQUISITION				0461	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State O-Other F-Federal B-Bonds	
	1990	1991	1992	1993	1994	1995
SEWARD HIGHWAY CORRIDOR (SOUTH ANCHORAGE) Neighborhood Park - Acquire parkland for playfield and court areas east of the Seward Highway in vicinity of high density housing			0-350			
NEIGHBORHOOD PARK BETWEEN 68TH AND 72ND AND EAST OF LAKE OTIS - Acquire land for neighborhood park via parks improvement district.				0-150 S-150		
WINDERNESS PARK EXTENSION - Acquire land via Park Improvement District for additional parkland adjacent to Winderness Park near Geneva Woods.				0-350		
FAIRVIEW RECREATION CENTER EXPANSION - Acquire additional land for parking to allow expansion of the recreation center.					S-350	
BAYSHORE NEIGHBORHOOD PARK - Acquire parcels adjacent to Bayshore Elementary School and at Klatt Hill tideland fill area from Southport Development Corporation through donation (subject to Master Plan).					0-0	
SAND LAKE ACQUISITION - Acquire approximately 5-7 acres in the Sand Lake area for lake access and park connections.					0-350	
TOTALS				1990 - 1995		

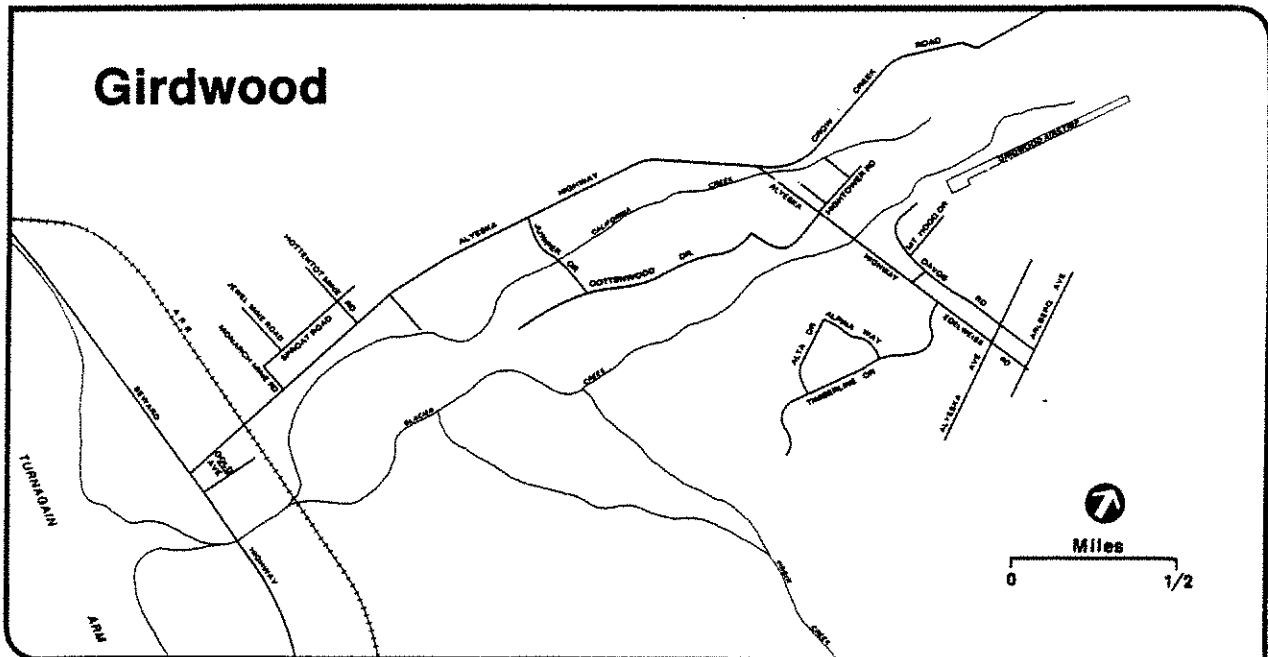
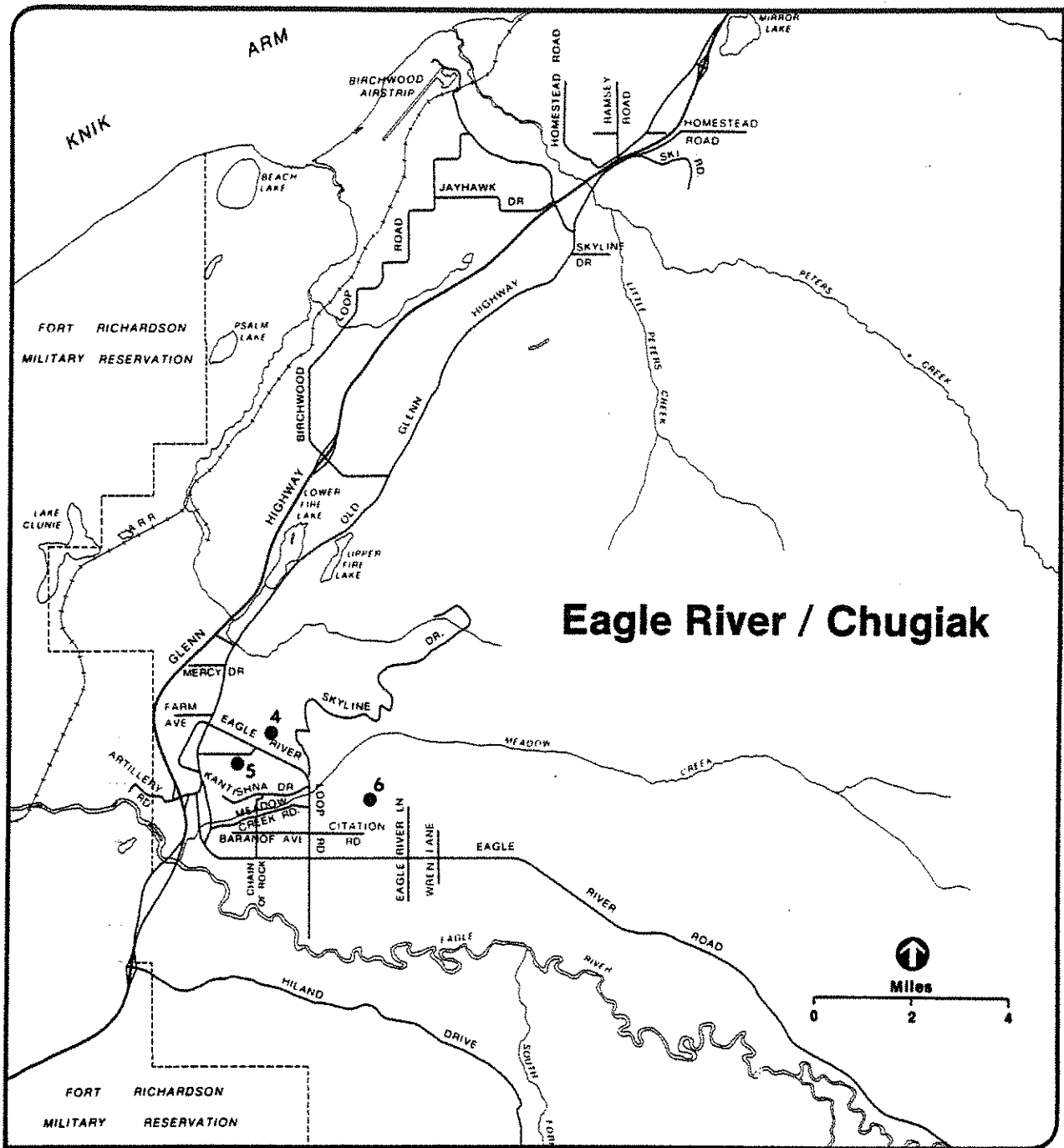
MUNICIPALITY OF ANCHORAGE

1990 - 1995 CAPITAL IMPROVEMENT PROGRAM

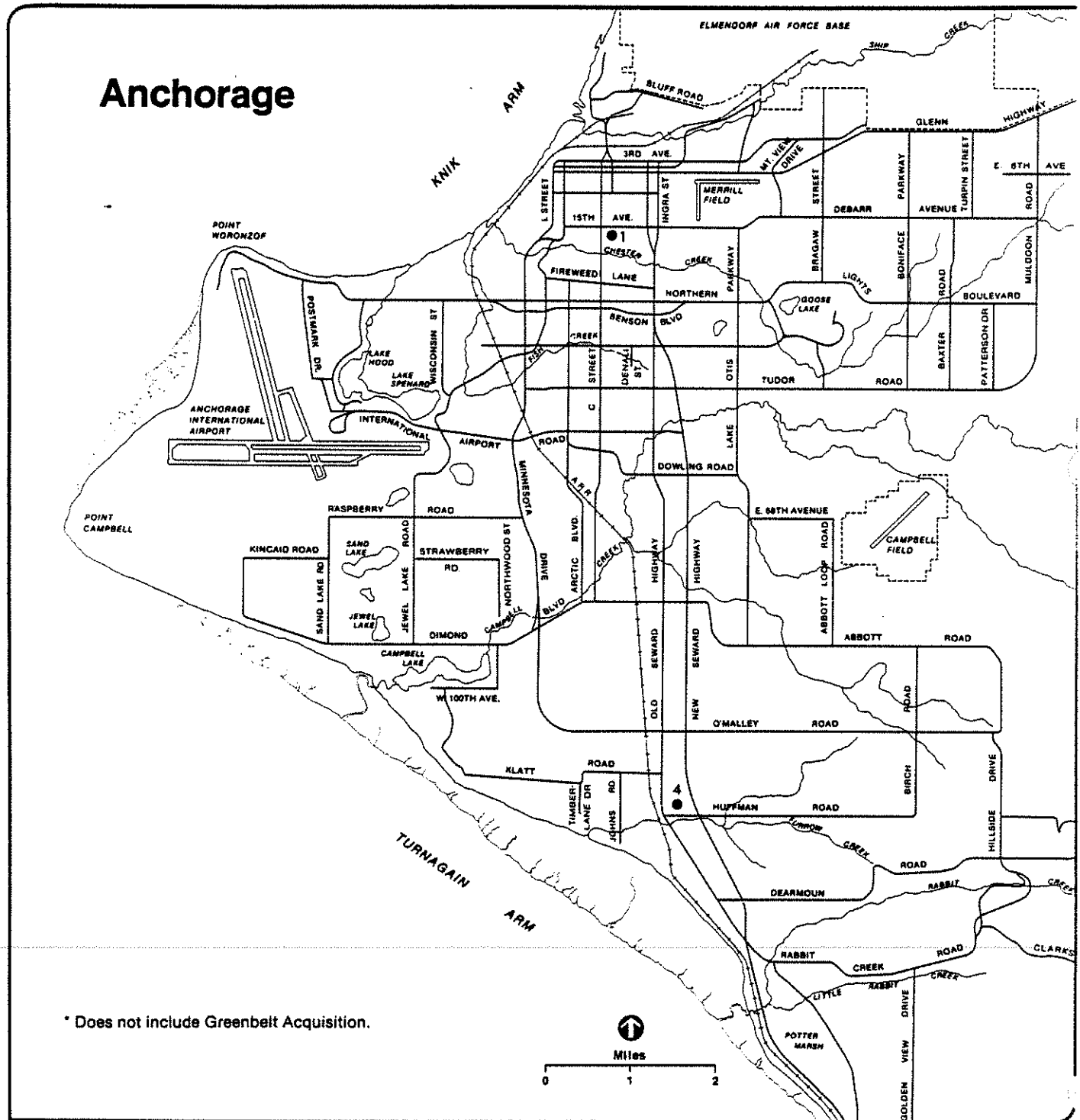
Department	Project Category				Fund Code		
PARKS AND RECREATION	PARKLAND ACQUISITION				0461		
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal	O-Other B-Bonds
	1990	1991	1992	1993	1994	1995	
<p>COPE STREET PARK EXTENSION - Acquire land via Park Improvement District for extension to Cope Street Park.</p> <p>BAVARIAN HEIGHTS PARK - Acquire 5-10 acres within Bavarian Heights Subdivision in the Rabbit Creek area for a neighborhood park.</p>					0-300	S-250	
TOTALS	S-750 F-0	0-1,950 B-0			<i>1990 - 1995</i>		

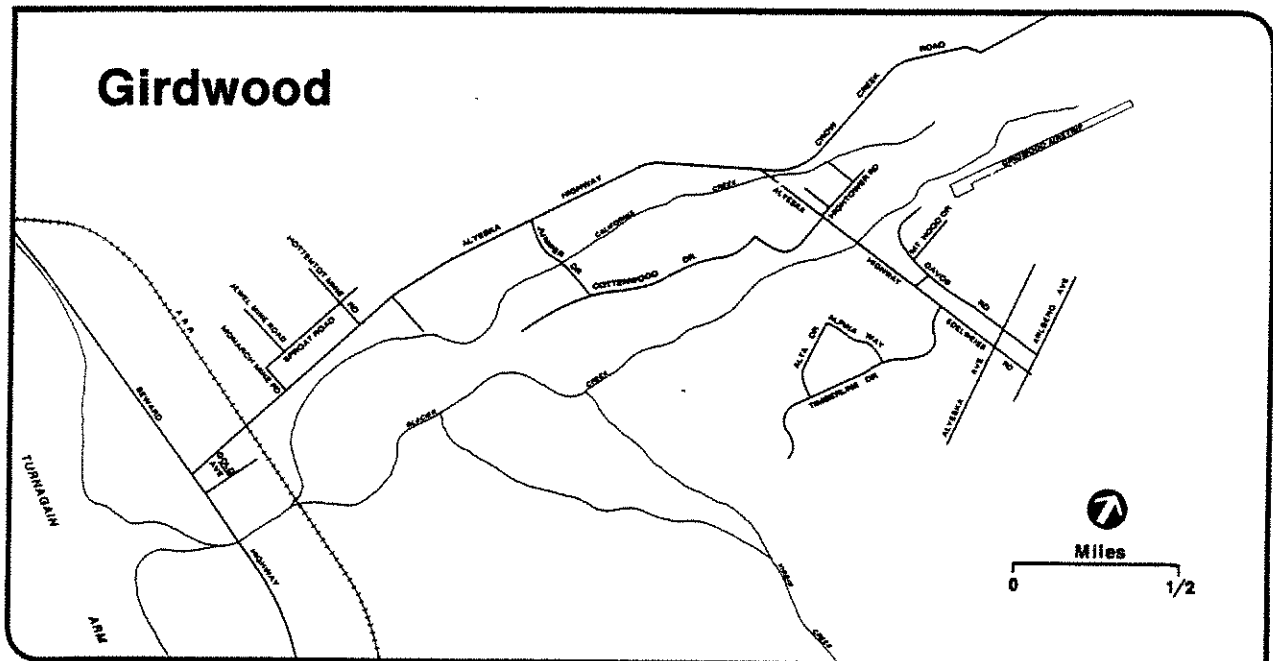
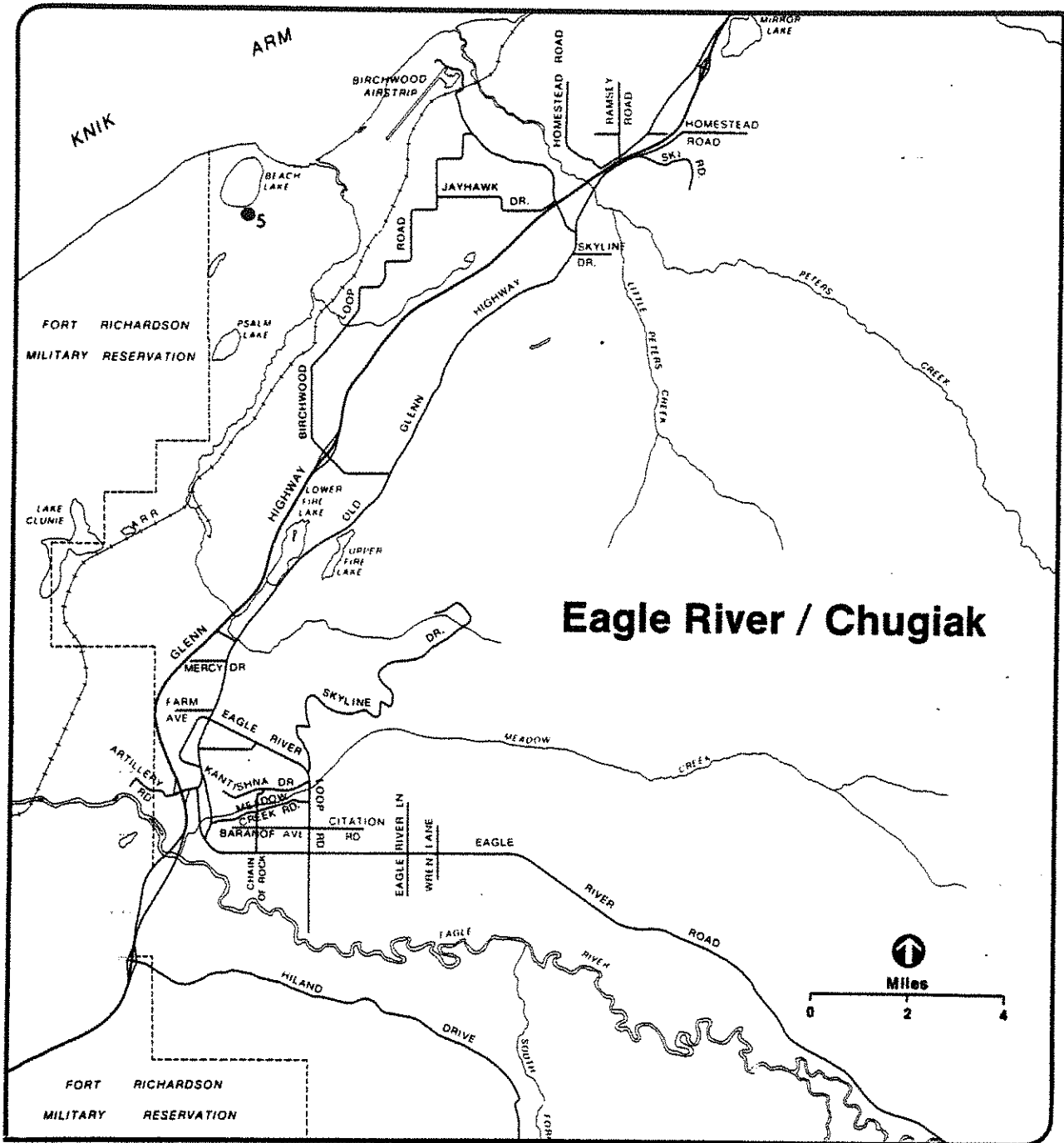
Parkland Acquisition (1991)





Parkland Acquisition (1992)





MUNICIPALITY OF ANCHORAGE

AUTOMATED CAPITAL IMPROVEMENT SYSTEM

Parks and Recreation

Map ID #	Proj ID	TITLE	Category	Proj Cost	G	F	S	H	F	S	I	O
					O	G	G	L	B	A	N	T

BUDGET YEAR 1993

2	1169	NEIGHBORHOOD PARK BETWEEN 68th AND 72nd AND	Parkland Acquisition	300	:	:	X	:	:	:	:	X
3	1165	WINDERNESS PARK EXTENSION - Acquire land via	Parkland Acquisition	350	:	:	:	:	:	:	:	X

BUDGET YEAR 1994

1	2029	Fairview Recreation Center Expansion -	Parkland Acquisition	350	:	:	X	:	:	:	:	:
2	1166	BAYSHORE NEIGHBORHOOD PARK - Acquire parcels	Parkland Acquisition	0	:	:	:	:	:	:	:	:
3	2023	SAND LAKE ACQUISITION - Acquire approxi-	Parkland Acquisition	350	:	:	:	:	:	:	:	X
4	1172	COPE STREET PARK EXTENSION - Acquire land	Parkland Acquisition	300	:	:	:	:	:	:	:	X

BUDGET YEAR 1995

4	2031	BAVARIAN HEIGHTS PARK - Acquire 5-10 acres	Parkland Acquisition	250	:	:	X	:	:	:	:	:
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Parkland Acquisition (1993 - 95)

