

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Library			Library Resource Center				
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other Cont. Admin. Books TOTAL		Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
					1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
		200,000		200,000					
		4,741,000	11,000	4,730,000					
		100,000		100,000					
		140,000		140,000	With State Resource Center at present location.				
		1,000,000		1,000,000					
		6,181,000	11,000	6,170,000					
Estimated Cost by Source of Funds									
Code	Fund Title								
	G.O. Bonds	3,270,000		3,270,000					
	State Grant	2,900,000		2,900,000					
	G/F	11,000	11,000						
	TOTAL	6,181,000	11,000	6,170,000					
<p>(18) Gross Floor Area <u>63,250</u> Sq.Ft. (19) Building Cost Per Sq.Ft. \$ <u>74.20</u> (20) Project Status Code _____</p> <p>(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %</p> <p>(23) Estimated Start Date _____ (24) Estimated Completion Date _____</p>									
(25) Effect on Budget		Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected		First Year							
		Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>1974-(14) Preliminary A/E report on concept and location: feasibility of expanding existing Loussac Library; preliminary Architectural renderings; narrative report resulting from recommendations of Library Board, City Council and Administration, other review agencies, including GAAB, and State of Alaska. Report due for release to public by 9/10/74, prior to Municipal elections.</p> <p>1975-(12) Building cost/sq. ft. includes all costs except land, contract admin., landscaping, equipment and books.</p> <p>(15) Other costs include appropriate landscaping.</p> <p>(17) GAAB participation may be in provision of books.</p>									

COST COMPARISONS - LIBRARY RESOURCE CENTER

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<u>Costs</u>	<u>With State Resource Center at Present Location</u>	<u>Without State Resource Center At Present Location</u>	<u>With State Resource Center At New Location</u>	<u>Without State Resource Center At New Location</u>
Equipment	200,000	170,000	200,000	170,000
Land	-0-	-0-	1,000,000	1,000,000
Building	4,741,000	3,611,000	5,811,000	4,461,000
Other Improvements	100,000	100,000	100,000	100,000
Contingency	140,000	140,000	140,000	140,000
Books	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
	6,181,000	5,021,000	8,251,000	6,871,000
 <u>Funding</u>				
State Bond Issue	2,900,000	-0-	2,900,000	-0-
G. O. Bonds	3,270,000	5,010,000	5,340,000	6,860,000
General Fund Appropriation	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
	6,181,000	5,021,000	8,251,000	6,871,000