

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1975-1980 CAPITAL IMPROVEMENT PROGRAM

(1) Department Public Works

(2) Division Airport

Prior Yr. No (3)	Name of Project (4)	Year in Which Funding is Requested					
		1975 (5)	1976 (6)	1977 (7)	1978 (8)	1979 (9)	1980 (10)
75 1	Extend Taxiway to South Parking Area	\$150,000					
75 2	Paving & Storm Drainage	\$ 50,000					
76 1	Drainage North Side of 6/24		\$120,000				
77 1	Paving Crown Runway 6/24			\$330,000			
78 1	Additional Aircraft Parking				\$315,000		
<b>(11) STATE FUNDS</b>		\$ 60,000	\$ 30,000	\$ 110,000	\$105,000		
<b>FEDERAL FUNDS</b>		\$ 125,000	\$ 75,000	\$ 205,000	\$195,000		
<b>BOND FUNDS AUTHORIZED</b>		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
<b>BOND FUNDS NOT AUTHORIZED</b>							
<b>CONTRIBUTIONS</b>							
<b>DEPRECIATION</b>							
<b>OTHER</b>							
<b>(12) TOTAL - FUNDING REQUIRED</b>		\$ 200,000	\$120,000	\$330,000	\$315,000		

CAPITAL PROJECT ESTIMATE	(1) Department and Division <b>Public Works - Airport</b>			(2) Project Title <b>State Land Acquisition, Runway and Taxiway Improvements</b>				(3) Priority Number <b>75-1</b>
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
			\$200,000	\$120,000	\$330,000	\$315,000		
			\$200,000	\$120,000	\$330,000	\$315,000		
Estimated Cost by Source of Funds								
Code	Fund	Title						
		STATE FUNDS	\$ 60,000	\$ 30,000	\$110,000	\$105,000		
		FEDERAL FUNDS	\$125,000	\$ 75,000	\$205,000	\$105,000		
		AUTHORIZED BONDS	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
		LANDFILL BONDS						
		TOTAL	\$200,000	\$120,000	\$330,000	\$315,000		
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____      (22) Percent of Building Cost _____ % (23) Estimated Start Date _____      (24) Estimated Completion Date _____								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)								
76(1) Extend taxiways to the south of Merrill Field Drive. Additional leases are anticipated south of the present lease lots. Paving for access will provide taxiing of aircraft to parking area and prevent dust problems. 76(2) Paving and Storm Drainage. Storm sewer will alleviate drainage problems that will be encountered. 77(1) Drainage north side of 6/24. Drainage for north side of the airport is to prevent water from crossing E/W runway. During break-up and heavy rain all water presently drains across E/W runway causing hazardous conditions. This is caused because of the large area at the airport and no drains on the north side. 78(1) Paving crown runway 6/24. Runway 6/24 was built in 1941 and needs to be rebuilt with crown or slope in order to drain properly. Since 1941, low-wing and faster aircraft are using the airport. The runway also has low spots creating hazardous conditions when wet.								

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1975-1980 CAPITAL IMPROVEMENT PROGRAM

(1) Department Traffic Engineering

(2) Division Parking

Prior Yr. No (3)	Name of Project (4)	Year in Which Funding is Requested					
		1975 (5)	1976 (6)	1977 (7)	1978 (8)	1979 (9)	1980 (10)
75	1 2 Parking Structures or off-street lots	7,500,000					
(11) STATE FUNDS							
FEDERAL FUNDS							
BOND FUNDS AUTHORIZED		1,500,000					
BOND FUNDS NOT AUTHORIZED		6,000,000					
CONTRIBUTIONS							
DEPRECIATION							
OTHER							
(12) TOTAL - FUNDING REQUIRED		7,500,000					

CAPITAL PROJECT ESTIMATE	(1) Department and Division TRAFFIC ENGINEERING DEPARTMENT			(2) Project Title OFF-STREET PARKING				(3) Priority Number
	Estimated Requirements							
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	7,500,000		7,500,000					
7,500,000		7,500,000						
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Off-Street Parking	7,500,000	7,500,000				
		TOTAL	7,500,000	7,500,000				
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____      (22) Percent of Building Cost _____ % (23) Estimated Start Date _____      (24) Estimated Completion Date _____								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  1975 - 2 - 550 vehicle garage or off-street parking facilities at or near 4th Avenue & "K" Street and 5th Avenue & "C" Street.								