

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title			(3) Priority Number	
	Public Works-Engineering			Telequana Area			80-D-3	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$170,000							\$170,000
	\$170,000							\$170,000
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$170,000						\$170,000
TOTAL								
(18) Gross Floor Area _____ Sq.Ft. (19) Building Cost Per Sq.Ft. \$ _____ (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$21,400</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/80</u> (24) Estimated Completion Date <u>12/31/80</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) The improvement of the following streets with asphalt paving, concrete curb and gutter. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions. <u>STREETS TO BE IMPROVED:</u> Telequana from Clay Products Drive to Katmai Circle Katmai Circle from Telequana to East End Clay Products from Telequana to West End Tazlina from Clay Products to West End Spurr Lane from Clay Products to North End <div style="text-align:right;">City Cost = \$20,000 for Storm Sewer</div>								

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1975-1980 CAPITAL IMPROVEMENT PROGRAM

PROJECTS BY

(1) Department Public Works

(2) Division Engineering: AGREEMENT

Prior Yr. No (3)	Name of Project (4)	Year in Which Funding is Requested					
		1975 (5)	1976 (6)	1977 (7)	1978 (8)	1979 (9)	1980 (10)
75 A1	Bonibrook 4	20,000					
75 A2	Century Village 2 & 3	110,000	20,000				
75 A3	Collegetate East 6 & 7	60,000	60,000				
75 A4	Huntington Park 5	110,000					
75 A5	Penland Park 3 & 4	150,000	150,000				
75 A6	Prosperity Estates 2	20,000					
75 A7	Russian Jack 2	110,000					
75 A8	Wagner Estates 7 & 8	20,000	40,000				
75 A9	Woodside East 4 & 5	20,000	20,000				
75 A10	Misc. & Annex Subd.	550,000	650,000	750,000	750,000	750,000	750,000
77 A1	Alaska Industrial			350,000			
(11) STATE FUNDS				350,000			
FEDERAL FUNDS							
BOND FUNDS AUTHORIZED		1,170,000					
BOND FUNDS NOT AUTHORIZED			940,000	750,000	750,000	750,000	750,000
CONTRIBUTIONS							
DEPRECIATION							
OTHER							
(12) TOTAL - FUNDING REQUIRED		1,170,000	940,000	1,100,000	750,000	750,000	750,000

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works - Engineering			1975 Agreement Projects				75A1 - 77A1
Estimated Cost by Object	Estimated Total Cost		Approp. Prior Years	New-Appropriation 1975	Estimated Requirements			
	(4)	(5)	(6)	1976	1977	1978	1979	1980
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements	5,460,000		1,170,000	940,000	1,100,000	750,000	750,000	750,000
(16) Other								
TOTAL	5,460,000		1,170,000	940,000	1,100,000	750,000	750,000	750,000
Estimated Cost by Source of Funds								
Code	Fund	Title						
		State of Alaska Street & Storm Sewer Bonds		350,000	350,000			
		TOTAL		5,110,000	1,170,000	590,000	1,100,000	750,000
		TOTAL		5,460,000	1,170,000	940,000	1,100,000	750,000
(18) Gross Floor Area _____ Sq.Ft. (19) Building Cost Per Sq.Ft. \$ _____ (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$225,000</u> (22) Percent of Building Cost <u>*100 & 2%</u> (23) Estimated Start Date <u>1/1/75</u> (24) Estimated Completion Date <u>10/1/80</u>								
(25) Effect on Budget		Years	Years	Salaries & Wages	Other Objects	Total Cost	Revenues	
List Program(s) Affected		First Year						
		Full Year						
(26) Project Description and Justification (Continue on Additional Sheets, same size) Subdivision paving entails residential street construction with curbs, gutters and sidewalks. Subdivision street funding provides for the development and valuation increase of undeveloped lands. The contract administration costs incurred by the City for subdivider financed Alt. "B" agreements is 100% reimbursable. Consequently, those agreements are credited with 100% of architectural and engineering fees.								
1975 SUBDIVISION AREAS:								
* 75-A1	Bonibrook 4	\$ 20,000			* 75-A6	Prosperity Estates 2	\$ 20,000	
* 75-A2	Century Village 2	110,000			75-A7	Russian Jack 2	110,000	
* 75-A3	Colleagate East 6	60,000			* 75-A8	Wagner Estates 7	20,000	
75-A4	Huntington Park 5	110,000			* 75-A9	Woodside East 3	20,000	
75-A5	Penland Park 3	150,000			75-A10	Misc. & Annex. Subds.	550,000	
						TOTAL	\$1,170,000	
* Proposed Subdivider Financed Alternate "B" Agreements						City Cost	\$450,000	Storm Sewer Costs

1976 SUBDIVISION AREAS:

* 75-A2 Century Village 3	\$ 20,000
* 75-A3 Collegegate East 7	60,000
75-A5 Penland Park 4	150,000
* 75-A8 Wagner Estates 8	40,000
* 75-A9 Woodside East 5	20,000
75-A10 Misc. & Annex.	<u>650,000</u>
TOTAL	\$940,000
1976 City Storm Sewer Cost	\$400,000

1977 SUBDIVISION AREAS:

77-A1 Alaska Industrial Subd.	\$350,000
75-A10 Misc. & Annex.	<u>750,000</u>
TOTAL	\$1,100,000
1977 City Storm Sewer Cost	\$300,000
State for Alaska Ind. Subd.	\$350,000

1978 SUBDIVISION AREAS:

75-A10 Misc. & Annex. Subd.	<u>\$750,000</u>
TOTAL	\$750,000
1978 City Storm Sewer Cost	\$250,000

1979 SUBDIVISION AREAS:

75-A10 Misc. & Annex. Subd.	<u>\$750,000</u>
TOTAL	\$750,000
1979 City Storm Sewer Cost	\$250,000

1980 SUBDIVISION AREAS:

75-A10 Misc. & Annex. Subd.	<u>\$750,000</u>
TOTAL	\$750,000
1980 City Storm Sewer Cost	\$250,000

<u>TOTALS:</u>	\$5,460,000
Less City Cost	<u>(\$1,900,000)</u>
	\$3,560,000
Less State Cost	<u>(350,000)</u>
	\$3,210,000

* Proposed Subdivider Financed Alternate "B" Agreements