

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1975-1980 CAPITAL IMPROVEMENT PROGRAM

(1) Department Public Works

(2) Division Engineering: PROJECTS BY DISTRICT

Prior Yr. No (3)	Name of Project (4)	Year in Which Funding is Requested					
		1975 (5)	1976 (6)	1977 (7)	1978 (8)	1979 (9)	1980 (10)
75	D1 Spenard Road. Area 25-27th	430,000					
	D2 13th & "B" St. Area	370,000					
	D3 Spenard & Fireweed	320,000 (A)					
	D4 Baxter Rd. (with GAAB)	830,000 (A)					
	D5 3rd Ave. Retain. Wall	130,000					
	D6 Misc. Alleys	100,000	100,000	200,000	200,000	300,000	300,000
	D7 Misc. Improve. Districts	550,000	550,000	550,000	550,000	550,000	550,000
	D8 15th (Merrill-Airport Hts)	250,000					
	15th (Orca-Merrill)						
	D9 N. Lts. Blvd.-Lake Otis	700,000					
76	D1 Alaska Industrial Area		450,000				
	D2 Commercial Drive		850,000 (A)				
	D3 Mt. View Dr. (Glenn-Bragaw)		550,000 (A)				
	D4 Wildwood Lane Area		110,000				
	D6 Pine (6th-Glenn)(w/GAAB)		330,000 (A)				
	D7 Wisconsin Ave. (w/GAAB)		400,000 (A)				
77	D1 Mt. View Dr. (Bragaw-Pine)			630,000 (A)			
	D2 Providence Drive			1,050,000 (A)			
	D3 NLB (Bragaw-Baxter)(w/GAAB)			720,000 (A)			
	D4 Fireweed (Arctic-Seward)(w/GAAB)			1,200,000 (A)			
78	D1 E. 20th & Nichols				650,000		
	D2 E. 6th, Pine to Boniface (w/GAAB)				650,000 (A)		
	D3 16th & Cordova				850,000 (A)		
79	D1 Grandview & City View					250,000	
	D2 Fireweed & Latouche					420,000 (A)	
	D3 Shipcreek Ind. Area					750,000	
80	D1 S. Fairview						110,000
	D2 Draper Drive Area						60,000
	D3 Telequana						170,000
(11)	STATE FUNDS	100,000	1,100,000		300,000		
	FEDERAL FUNDS						
	BOND FUNDS AUTHORIZED	3,280,000	1,890,000				
	BOND FUNDS NOT AUTHORIZED		1,000,000	3,570,000	2,450,000	2,270,000	1,190,000
	CONTRIBUTIONS						
	DEPRECIATION						
	OTHER (GAAB)	300,000	350,000	780,000	150,000		
(12)	TOTAL - FUNDING REQUIRED	3,680,000	3,340,000	4,350,000	2,900,000	2,270,000	1,190,000

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title			(3) Priority Number			
		Public Works-Engineering			Spenard Road Area: 25-27th Avenues			75-01			
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL		Estimated Total Cost (4)		Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)		1977 (8)	1978 (9)	1979 (10)	1980 (11)
		\$430,000			\$430,000						
Estimated Cost by Source of Funds											
Code	Fund	Title									
		Street & Storm Sewer Bonds	\$430,000		\$430,000						
		TOTAL									
(18) Gross Floor Area _____ Sq.Ft.		(19) Building Cost Per Sq.Ft. \$ _____		(20) Project Status Code <u>PE</u>							
(21) Architectural and Engineering Fees: <u>\$51,600</u>		(22) Percent of Building Cost <u>12</u> %		(23) Estimated Start Date <u>1/1/75</u>		(24) Estimated Completion Date <u>10/1/75</u>					
(25) Effect on Budget		Years	Years	Salaries & Wages	Other Objects	Total Cost		Revenues			
List Program(s) Affected		First Year									
		Full Year									
(26) Project Description and Justification (Continue on Additional Sheets, same size)											
<p>The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions.</p> <p>STREETS TO BE IMPROVED are bounded by Minnesota, Arctic, Fireweed Lane and Northern Lights Blvd. and include:</p> <p>W. 25th Ave. - Spenard Thruway to Arctic Blvd.  W. 26th Ave. - Spenard Thruway to Arctic Blvd.  W. 27th Ave. - Spenard Thruway to Arctic Blvd.</p> <p style="text-align: right;">City Cost = \$30,000 for Storm Sewer</p>											

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number	
	Public Works-Engineering			13th & "B" Street Area Paving				75-D2	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements					
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)	
	\$370,000		\$370,000						
	\$370,000		\$370,000						
Estimated Cost by Source of Funds									
Code	Fund	Title							
		Street & Storm Sewer Bonds							
		\$370,000		\$370,000					
		TOTAL							
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PF</u> (21) Architectural and Engineering Fees: <u>\$44,400</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>8/1/75</u> (24) Estimated Completion Date <u>10/1/76</u>									
(25) Effect on Budget	Years	man Years	Salaries & Wages	Other Objects	Total Cost		Revenues		
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions.  STREETS TO BE IMPROVED are bounded by 11th, 12th, 15th, "C" St. and Cordova St. and include: E. 12th Ave. - "A" St. to Cordova St. E. 13th Ave. - "C" St. to Cordova St. E. 14th Ave. - "C" St. to "A" St. "B" St. - 11th Ave. to E. 15th Ave. Barrow St. - E. 11th Ave. to E. 13th Ave. "A" St. - 11th Ave. to E. 15th Ave.									
					City Cost = \$20,000 for Storm Sewer				

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Fireweed Lane & Spenard Road				75-D-3
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$320,000		\$320,000					
Estimated Requirements								
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$320,000		\$320,000				
TOTAL								
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$38,400</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/75</u> (24) Estimated Completion Date <u>12/31/75</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)								
The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions. This 48-foot arterial would significantly increase northward traffic flow from recently improved Spenard Road and Arctic Boulevard.								
<u>STREETS TO BE IMPROVED:</u>								
Fireweed Lane from Arctic Blvd. to Spenard Rd. Spenard Road from 29th to Hillcrest.				Spenard Road 1973 ADT = 7,400 Fireweed Lane 1973 ADT = 8,700				
City Cost = \$120,000 for Arterial Share and Storm Sewer								

<b>CAPITAL PROJECT ESTIMATE</b>	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Baxter Rd. from Tudor Rd. to 16th Ave. (With Greater Anchorage Area Borough)				75-D-4
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$830,000		\$830,000					
Estimated Requirements								
Estimated Cost by Source of Funds								
Code	Fund	Title						
		\$300,000	\$300,000					
		\$530,000	\$530,000					
		\$830,000	\$830,000					
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$99,600</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/75</u> (24) Estimated Completion Date <u>12/1/75</u>								
(25) Effect on Budget		MAN	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected		Years						
		First Year						
		Full Year						
		Year						
(26) Project Description and Justification (Continue on Additional Sheets, same size)  Baxter Road from 16th to Tudor Road would be an arterial 48-ft. street with curb, gutter and sidewalk. This project would be completed in conjunction with the Greater Anchorage Area Borough. This 8,000 ft. Tudor/16th connection was recently 2-lane gravel improved and represents access to the Baxter Heights, Century Village, Collegetate East, Gilmore, Jerde-Wood, and Kensington Park Subdivision areas. 1973 ADT = 1,800.								
					City Cost for Storm Sewer	= \$ 30,000		
					City Cost for Arterial Section	= \$200,000		
					City Property Assessable	= \$300,000		
					G.A.A.B.'S Share	= \$300,000		

<b>CAPITAL PROJECT ESTIMATE</b>	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			3rd Avenue Retaining Wall				75-D-5
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$130,000		\$130,000					
	\$130,000		\$130,000					
	Estimated Cost by Source of Funds							
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$130,000		\$130,000				
		TOTAL						
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$15,600</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>8/1/74</u> (24) Estimated Completion Date <u>12/1/75</u>								
(25) Effect on Budget	Years	man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)								
In order to insure the stability of 3rd Avenue between "G" and "L" Streets, the present wooden retaining wall must be replaced. The steep slopes on the north side of 3rd Avenue critically exceed the normal angle of soil repose thus necessitating the construction of this reinforced concrete structure. Engineering will be accomplished during 1974, with construction to be undertaken in 1975.								
100% City Property Owners' Cost								

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number												
		Public Works-Engineering			General Alley Paving				75-D-6												
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL		Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements																
					1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)												
		1,200,000		100,000	100,000	200,000	200,000	300,000	300,000												
		1,200,000		100,000	100,000	200,000	200,000	300,000	300,000												
		Estimated Cost by Source of Funds																			
Code	Fund	Title																			
		Street & Storm Sewer Bonds		1,200,000	100,000	100,000	200,000	200,000	300,000	300,000											
		TOTAL																			
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>00</u> (21) Architectural and Engineering Fees: <u>\$144,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/75</u> (24) Estimated Completion Date <u>12/31/80</u>																					
(25) Effect on Budget		Years	man Years	Salaries & Wages	Other Objects	Total Cost		Revenues													
List Program(s) Affected		First Year																			
		Full Year																			
(26) Project Description and Justification (Continue on Additional Sheets, same size)  Requests for alley paving are increasing annually. Currently, districts are being processed upon receipt of alley paving request. It is felt that by next year a full scale alley program will be necessary. Funds for approximately 10 blocks of alleys are programmed for 1975 and 1976, 20 blocks in 1977 and 1978, and 30 blocks in 1979 and 1980.																					
City Cost <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="border: none;">1975</td> <td style="border: none;">1976</td> <td style="border: none;">1977</td> <td style="border: none;">1978</td> <td style="border: none;">1979</td> <td style="border: none;">1980</td> </tr> <tr> <td style="border: none;">10,000</td> <td style="border: none;">10,000</td> <td style="border: none;">20,000</td> <td style="border: none;">20,000</td> <td style="border: none;">30,000</td> <td style="border: none;">30,000</td> </tr> </table>										1975	1976	1977	1978	1979	1980	10,000	10,000	20,000	20,000	30,000	30,000
1975	1976	1977	1978	1979	1980																
10,000	10,000	20,000	20,000	30,000	30,000																

<b>CAPITAL PROJECT ESTIMATE</b>	(1) Department and Division			(2) Project Title				(3) Priority Number	
	Public Works-Engineering			Miscellaneous Improvement Districts				75-D-7	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)	
	3,300,000		550,000	550,000	550,000	550,000	550,000	550,000	
3,300,000		550,000	550,000	550,000	550,000	550,000	550,000	550,000	
Estimated Cost by Source of Funds									
Code	Fund	Title							
		Street & Storm Sewer Bonds							
		3,300,000	550,000	550,000	550,000	550,000	550,000	550,000	
		TOTAL							
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>00</u> (21) Architectural and Engineering Fees: <u>\$396,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/75</u> (24) Estimated Completion Date <u>12/31/80</u>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
The proposed miscellaneous improvements covered entail street and storm sewer construction. This miscellaneous category provides funds for any unanticipated project that may be required. It is also a funding source, in the event any projects programmed or carried over are increased in scope.									
				Estimated City Cost					
				1975	1976	1977	1978	1979	1980
Paving				30,000	30,000	30,000	30,000	30,000	30,000
Storm Sewer				250,000	250,000	250,000	250,000	250,000	250,000



CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title				(3) Priority Number
		Public Works-Engineering			Northern Lights Blvd: Lake Otis - Bragaw to Baxter				75-D-9
Estimated Cost by Object		Estimated Total Cost	Approp. Prior Years	New-Appropriation 1975	Estimated Requirements				
		(4)	(5)	(6)	1976	1977	1978	1979	1980
(12) Equip. (Moveable)									
(13) Land									
(14) Buildings									
(15) Other Improvements		\$700,000		700,000					
(16) Other									
TOTAL		\$700,000		700,000					
Estimated Cost by Source of Funds									
Code	Fund	Title							
		State of Alaska	\$100,000	100,000					
		Street & Storm Sewer Bonds	\$600,000	600,000					
		TOTAL	\$700,000	700,000					
(18) Gross Floor Area _____ Sq.Ft.		(19) Building Cost Per Sq.Ft. \$ _____		(20) Project Status Code <u>PE</u>					
(21) Architectural and Engineering Fees: <u>\$84,000</u>		(22) Percent of Building Cost <u>12</u> %							
(23) Estimated Start Date <u>1/1/76</u>		(24) Estimated Completion Date <u>12/1/76</u>							
(25) Effect on Budget		Years	Man	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected		First Year							
		Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
<p>The State of Alaska's Northern Lights &amp; 29th Couplet which is under construction this year will necessitate the improvement of Northern Lights east of Lake Otis to at least a four lane arterial. Attempts to add Northern Lights as a state route have been unsuccessful in the past even though much of this improvement is bordered by public properties. 1973 ADT = 11,400</p>									
<p>This project will revert to State of Alaska upon the route being accepted as a State route.</p>					<p>City Arterial Cost = \$200,000                  City Parkland Cost = \$300,000                  Assessable Property Cost = \$100,000                  Assessable State of Alaska Cost = \$100,000</p>				

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Works-Engineering			(2) Project Title 15th Avenue			(3) Priority Number 75-D-9	
	Estimated Requirements							
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	250,000		250,000					
	250,000		250,000					
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		250,000		250,000				
		TOTAL						
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$7,200</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/75</u> (24) Estimated Completion Date <u>10/1/75</u>								
(25) Effect on Budget	Years	man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  Regrade the hill on 15th Avenue at Orca, due to poor sight distance and accident experience, this improvement is warranted. The street would be filled to a 6% grade from McHugh Lane east 600 ft. The present 9% slope provides too little sight distance for pedestrians crossing at Orca in the vicinity of Fairview Elementary School.  15th Merrill - Airport HB. <span style="float: right;">100% City Cost</span>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title			(3) Priority Number	
	Public Works-Engineering			Alaska Industrial Subdivision			76-D-1	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$450,000			\$450,000				
	\$450,000			\$450,000				
	Estimated Cost by Source of Funds							
Code	Fund	Title						
		State of Alaska						
		Street & Storm						
		Sewer Bonds						
		\$400,000		\$400,000				
		50,000		50,000				
		\$450,000		\$450,000				
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$54,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>6/1/76</u> (24) Estimated Completion Date <u>10/1/77</u>								
(25) Effect on Budget	Years	<sup>man</sup> Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions. STREETS TO BE IMPROVED are between Commercial Dr., Mt. View Dr. and the Glenn Highway and include: Chipperfield Dr. - Commercial Dr. (East) to Commercial Drive (West) E. 4th Avenue - Chipperfield Dr. to Wrangell St. Porcupine Dr. - Commercial Dr. to Mt. View Dr. Rampart Dr. - Commercial Dr. (East) to Commercial Drive (West) Wrangell St. - Commercial Dr. to E. 5th Avenue  <div style="text-align: right;">                     State Cost=\$400,000 for Alaska Ind. Subd.                      City Cost = \$50,000 for Storm Sewer                 </div>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Commercial Drive - Post Road to Taylor				76-D-2
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$850,000			\$850,000				
	\$850,000			\$850,000				
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$450,000		\$450,000				
		State of Alaska						
		\$400,000		\$400,000				
		TOTAL						
		\$850,000		\$850,000				
<p>(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u></p> <p>(21) Architectural and Engineering Fees: <u>\$102,000</u>      (22) Percent of Building Cost <u>12</u> %</p> <p>(23) Estimated Start Date <u>1/1/76</u>      (24) Estimated Completion Date <u>12/1/76</u></p>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>Upgrading to a 48' section with curb, gutter and bike path - sidewalk on Commercial Dr. Due to increased volumes and projected volumes; this upgrading is needed. This 8000 ft. improvement will not totally be needed if the State of Alaska AMATS 3rd and 4th Avenues Plan is adopted, but the present 7800 ADT (1973) warrants a 4-lane improvement.</p> <div style="text-align: right; margin-top: 20px;"> <p>State of Alaska = \$400,000</p> <p>Private Land Assessment = \$200,000</p> <p>City Arterial Cost = \$200,000</p> <p>City Storm Sewer Cost = \$ 50,000</p> </div>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number	
	Public Works-Engineering			Mt. View Drive - Glenn Hwy. to Braqaw				76-D-3	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements					
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)	
	\$550,000			\$550,000					
	\$550,000			\$550,000					
	Estimated Cost by Source of Funds								
	Code	Fund	Title						
		Street & Storm Sewer Bonds State of Alaska							
		\$250,000		\$250,000					
		\$300,000		\$300,000					
		\$550,000		\$550,000					
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$66,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/76</u> (24) Estimated Completion Date <u>12/31/76</u>									
(25) Effect on Budget	Years	man Years	Salaries & Wages	Other Objects	Total Cost		Revenues		
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
This would provide a 48-foot arterial street with curb, gutter and sidewalks. As Mt. View Drive bisects the Alaska Industrial Subdivision 1/2 of the assessable share is the state's. 1972 ADT = 7,500									
City's Arterial Share = \$150,000 City Property Owners Share = \$ 50,000 State of Alaska for Alaska Ind. Subd. Share = \$300,000 City's Storm Sewer Cost = \$ 50,000									

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Wildwood Lane Area				76-D-4
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$110,000			\$110,000				
	\$110,000			\$110,000				
	Estimated Cost by Source of Funds							
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$110,000		\$110,000				
TOTAL								
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$13,200</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>5/1/76</u> (24) Estimated Completion Date <u>11/1/76</u>								
(25) Effect on Budget	Years	man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance costs, increases valuation and improves traffic conditions.  <u>STREETS TO BE IMPROVED:</u>  Forest Park Drive - Wildwood Lane to the Alaska Railroad Right-of-Way Wildwood Lane - Hillcrest Dr. to Forest Park Dr. Castner Lane - Forest Park Dr. to the end of the street  <div style="text-align:right;">City Cost = \$10,000 for Storm Sewer</div>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Northern Lights Blvd: Lake Otis - Braagaw to Baxter				76-D-5
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$700,000			\$700,000				
	\$700,000			\$700,000				
	Estimated Cost by Source of Funds							
Code	Fund	Title						
		State of Alaska						
		\$100,000		\$100,000				
		Street & Storm Sewer Bonds						
		\$600,000		\$600,000				
		\$700,000		\$700,000				
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$84,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/76</u> (24) Estimated Completion Date <u>12/1/76</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The State of Alaska's Northern Lights & 29th Couplet which is under construction this year will necessitate the improvement of Northern Lights east of Lake Otis to at least a four lane arterial. Attempts to add Northern Lights as a state route have been unsuccessful in the past even though much of this improvement is bordered by public properties. 1973 ADT = 11,400  <div style="text-align: right; margin-right: 50px;">                     City Arterial Cost = \$200,000                      City Parkland Cost = \$300,000                      Assessable Property Cost = \$100,000                      Assessable State of Alaska Cost = \$100,000                 </div>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Pine Street from 6th Avenue to Glenn Hwy				76-D-6
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$330,000			\$330,000				
Estimated Requirements								
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		G.A.A.B.						
		\$180,000		\$180,000				
		\$150,000		\$150,000				
		TOTAL		\$330,000				
<p>(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u></p> <p>(21) Architectural and Engineering Fees: <u>\$37,500</u>      (22) Percent of Building Cost <u>12</u> %</p> <p>(23) Estimated Start Date <u>1/1/76</u>      (24) Estimated Completion Date <u>12/31/76</u></p>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year							
	Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>This will provide a 48-ft. arterial street with curb, gutter and sidewalks. As Pine and McCarrey Streets are boundary streets, this project would be completed in conjunction with the Greater Anchorage Area Borough. This 2500 ft. improvement will link South Mountain View and Debarr with the Glenn Highway as Pine Street is being completed from 10th Ave. to 6th Ave. in 1974.</p> <div style="text-align: right; margin-top: 20px;"> <p>City's Arterial Share = \$ 50,000</p> <p>City Property Owners' Share = \$100,000</p> <p>G.A.A.B.'s Cost = \$150,000</p> <p>City Storm Sewer Cost = \$ 30,000</p> </div>								



CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Wisconsin (32nd to 40th) with G.A.A.B				76-D-7
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$400,000			\$400,000				
	\$400,000			\$400,000				
	Estimated Cost by Source of Funds							
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$200,000		\$200,000				
		G.A.A.B.						
		\$200,000		\$200,000				
		TOTAL						
		\$400,000		\$400,000				
<p>(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u></p> <p>(21) Architectural and Engineering Fees: <u>\$27,000</u>      (22) Percent of Building Cost <u>12</u> %</p> <p>(23) Estimated Start Date <u>1/1/76</u>      (24) Estimated Completion Date <u>10/1/80</u></p>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>The pending West Spenard annexation is bounded on the east by Wisconsin Ave. The arterial improvement of this street will serve residential neighborhoods on both sides of the paving. 1973 ADT = 1,900</p> <p style="text-align:right;">G.A.A.B. = \$200,000 City Arterial Share = \$ 60,000 City Property Owner's Share = \$140,000</p>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Mountain View Drive (Bragaw - Pine)				77-D-1
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$630,000							\$630,000
	\$630,000							\$630,000
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street and Storm Sewer Bonds						
		TOTAL						\$630,000
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$65,600</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/77</u> (24) Estimated Completion Date <u>10/1/79</u>								
(25) Effect on Budget		Years	man Years	Salaries & Wages	Other Objects	Total Cost	Revenues	
List Program(s) Affected		First Year						
		Full Year						
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The 48 foot improvement of Mountain View Drive from Bragaw to Pine is necessary due to traffic volumes and turning movements. 1972 ADT = 10,000.  <div style="text-align:right; margin-right: 100px;">                     City Property Owners' Share = \$400,000                      City's Arterial Share = \$200,000                      City's Storm Sewer Share = \$ 30,000                 </div>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Providence Avenue				77-D-2
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	1,050,000				1,050,000			
	1,050,000				1,050,000			
	Estimated Cost by Source of Funds							
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		1,050,000			1,050,000			
TOTAL								
(18) Gross Floor Area _____ Sq.Ft.			(19) Building Cost Per Sq.Ft. \$ _____			(20) Project Status Code <u>PE</u>		
(21) Architectural and Engineering Fees: <u>\$126,000</u>			(22) Percent of Building Cost <u>12</u> %					
(23) Estimated Start Date <u>1/1/77</u>			(24) Estimated Completion Date <u>12/31/77</u>					
(25) Effect on Budget		Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues	
List Program(s) Affected		First Year						
		Full Year						
(26) Project Description and Justification (Continue on Additional Sheets, same size)								
The improvement of Providence Drive from Lake Otis to Northern Lights Boulevard would provide better access to the University of Alaska, Alaska Methodist University, the Providence Hospital Complex, McLaughlin Youth Center and Alaska Psychiatric Institute. The arterial width improvement would decrease traffic hazards, increase non-motorized utility and aesthetically improve the educational - institutional complex. The exact alignment of this roadway has not been established, as it may be connected to Bragaw on the east side of Goose Lake.								
City Cost = \$200,000 for City Park and Federal Lands Assessment and \$50,000 for Storm Sewer.								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Northern Lights Boulevard: Bragaw to Baxter Road				77-D-3
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$720,000				\$720,000			
	\$720,000				\$720,000			
Estimated Cost by Source of Funds								
Code	Fund	Title						
		\$540,000			\$540,000			
		\$180,000			\$180,000			
		\$720,000			\$720,000			
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$86,400</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/77</u> (24) Estimated Completion Date <u>12/31/77</u>								
(25) Effect on Budget	Years	man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of Northern Lights east of Bragaw would complete the arterial system created by the improvement of Bragaw, Northern Lights, Boniface and Baxter Roads. This arterial would serve a growing residential area east of East High School. 1973 ADT = 9,100.  <div style="display: flex; justify-content: space-between;"> <div>                     City Arterial Share = \$160,000                      G.A.A.B. Assessable = \$110,000                      G.A.A.B. School District = \$ 70,000                 </div> <div>                     Alaska Methodist Univ. = \$ 70,000                      City's Cost for Land = \$ 70,000                      City Property Owners' Assessable Cost = \$140,000                 </div> </div>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number						
	Public Works-Engineering			Fireweed Lane: Arctic to Seward				77-D-4						
Estimated Cost by Object	Estimated Total Cost			Approp. Prior Years			New-Appropriation 1975			Estimated Requirements				
	(4)			(5)			(6)			1976	1977	1978	1979	1980
(12) Equip. (Moveable)														
(13) Land														
(14) Buildings														
(15) Other Improvements	1,200,000							1,200,000						
(16) Other														
TOTAL	1,200,000							1,200,000						
Estimated Cost by Source of Funds														
Code	Fund	Title												
		Street & Storm Sewer Bonds	600,000					600,000						
		G.A.A.B.	600,000					600,000						
		TOTAL	1,200,000					1,200,000						
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$144,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/77</u> (24) Estimated Completion Date <u>12/31/77</u>														
(25) Effect on Budget		Years	man Years	Salaries & Wages		Other Objects		Total Cost		Revenues				
List Program(s) Affected		First Year												
		Full Year												
(26) Project Description and Justification (Continue on Additional Sheets, same size)  This boundary line arterial improvement would consist of a 48' section on this 12,000 ADT (1972) street. The Northern Lights Couplet probably will not decrease the necessity of this improvement.  <div style="text-align:right; margin-right: 50px;">                     G.A.A.B.'s Share                    = \$600,000                      City Arterial Share                = \$200,000                      City Property Owners' Share = \$400,000                 </div>														

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number	
	Public Works-Engineering			E. 20th Avenue, Goose Lake Drive & Nichols Street				78-D-1	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)	
	Estimated Requirements								
Estimated Cost by Source of Funds									
Code	Fund	Title							
		Street & Storm Sewer Bonds							
		\$350,000				\$350,000			
		State of Alaska							
		\$300,000				\$300,000			
		TOTAL							
		\$650,000				\$650,000			
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$60,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>5/1/77</u> (24) Estimated Completion Date <u>10/1/77</u>									
(25) Effect on Budget	Years	Years	Salaries & Wages	Other Objects	Total Cost		Revenues		
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of the following streets in the vicinity of ARCA, Hope Cottage and the G.A.A.B School District Special Education Facility with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation, improves traffic conditions and provides access to the Chester Creek Greenbelt and Bike Trails. <b>STREETS TO BE IMPROVED:</b> E. 20th Avenue:      Airport Heights to Bragaw Goose Lake Drive:      E. 20th Ave. to Northern Lights Blvd. Nichols Street:      E. 20th Ave. to Northern Lights Blvd.									
					Assessments: City Cost = \$200,000 State Cost = \$300,000 City Storm Sewer Cost = \$150,000				

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number	
	Public Works-Engineering			East 6th Ave. from Pine Street to Boniface (with G.A.A.B)				78-D-2	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)	
						\$650,000			
	\$650,000					\$650,000			
	Estimated Requirements								
	Estimated Cost by Source of Funds								
Code	Fund	Title							
		Street & Storm Sewer Bonds				\$500,000			
		G.A.A.B.				\$150,000			
		TOTAL				\$650,000			
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$78,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/78</u> (24) Estimated Completion Date <u>12/1/78</u>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)  This will provide a 48-ft. wide street with curb, gutter and sidewalks. As East 6th Avenue is a boundary street, this would be completed in conjunction with the Greater Anchorage Area Borough. When Boniface is upgraded and Pine Street built, this connecting 2500 ft. improvement will be needed.									
G.A.A.B. Share = \$150,000 City Property Owners' Share = \$100,000 City's Arterial & Parkland Cost = \$350,000 City's Storm Sewer Cost = \$ 50,000									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Works-Engineering			(2) Project Title 16th & Cordova Arterial				(3) Priority Number 78-D-3
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$850,000					\$850,000		
	\$850,000					\$850,000		
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$850,000				\$850,000		
		TOTAL						
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$100,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/78</u> (24) Estimated Completion Date <u>12/31/79</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of Sixteenth Avenue from Gambell to "C" Street and Cordova from Fifteenth to Sixteenth with a 48 ft. street with adjacent curb, gutter and sidewalk would facilitate future access to the Chester Creek Sports complex. Present facilities include Mulcahy Stadium and various ballfields and courts. Other sport complexes are scheduled in the future for the complex.  <div style="text-align: right; margin-right: 100px;">                     City Cost = \$550,000 for Parkland Assessment Arterial Cost and Storm Sewer Cost                 </div>								



CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title			(3) Priority Number	
		Public Works-Engineering			Grandview Gardens and City View Paving			79-D-1	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL		Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
		\$250,000						\$250,000	
Estimated Cost by Source of Funds									
Code	Fund	Title							
		Street & Storm Sewer Bonds		\$250,000			\$250,000		
TOTAL									
(18) Gross Floor Area _____ Sq.Ft.		(19) Building Cost Per Sq.Ft. \$ _____		(20) Project Status Code <u>PE</u>					
(21) Architectural and Engineering Fees: <u>\$30,000</u>		(22) Percent of Building Cost <u>12</u> %							
(23) Estimated Start Date <u>5/1/79</u>		(24) Estimated Completion Date <u>10/1/79</u>							
(25) Effect on Budget		Years	Full Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected		First Year							
		Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions.</p> <p><b>STREETS TO BE IMPROVED:</b>  <u>E. 15th Ave.:</u> Airport Heights to Nichols St., Norene St. to Bragaw/Primrose Alley &amp; Alder to Birchwood  <u>Rosemary St.:</u> E. 15th to E. 16th Ave.  <u>Alder St.:</u> E. 16th Ave. to DeBarr Rd.</p> <p style="text-align: right;">City Cost = \$5,000  City Land Assessments and \$25,000 for Storm Sewer</p>									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Works-Engineering			(2) Project Title Fireweed & Latouche - Gambell to Northern Lights Boulevard				(3) Priority Number 79-D-2	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)	
	\$420,000						\$420,000		
	\$420,000						\$420,000		
	Estimated Cost by Source of Funds								
	Code	Fund	Title						
		Street & Storm Sewer Bonds	\$420,000				\$420,000		
TOTAL									
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$50,400</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>1/1/78</u> (24) Estimated Completion Date <u>10/1/78</u>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues		
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)  Upgrading 2400 ft. of Fireweed and Latouche to a 48' section with curb, gutter and sidewalk. Due to large traffic volumes and future projections, this section needs upgrading. 1972 ADT of 6000 will increase as Northern Lights east of Gambell is upgraded and this section will provide bypass relief of Gambell/Northern Lights intersection.  <div style="text-align: right; margin-right: 20%;">City Cost = 100%</div>									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Works-Engineering			(2) Project Title Shipcreek Industrial Area Paving			(3) Priority Number 79-D-3	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$750,000				\$750,000			
\$750,000					\$750,000			
Estimated Requirements								
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$750,000			\$750,000			
TOTAL								
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$90,000</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>8/1/79</u> (24) Estimated Completion Date <u>10/1/80</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of the following streets with asphalt paving, concrete curb and gutter. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions.  STREETS TO BE IMPROVED are generally between Ship Creek and 3rd Avenue and include: Ship Ave. - Orca to N. Sitka St. Spar Ave. - Post Rd. to Wrangell St. E. 1st Ave. - Ingra St. to N. Sitka St. E. 2nd Ave. - Orca St. to 600' East of Orca St. Orca Street - Ship Ave. to E. 3rd Ave. Concrete St. - Ship Ave. to E. 1st Ave. Sitka Street - Buttress Haul Rd. to E. 3rd Ave.								
					City Cost = \$50,000 For City Land Assessment and \$50,000 for Storm Sewer			

CAPITAL PROJECT ESTIMATE		(1) Department and Division			(2) Project Title			(3) Priority Number	
		Public Works-Engineering			South Fairview Paving			80-D-1	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL		Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
					1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
		\$110,000							\$110,000
		\$110,000							\$110,000
Estimated Cost by Source of Funds									
Code	Fund	Title							
		Street & Storm Sewer Bonds							\$110,000
		\$110,000							\$110,000
TOTAL									
(18) Gross Floor Area _____ Sq.Ft.		(19) Building Cost Per Sq.Ft. \$ _____		(20) Project Status Code <u>PE</u>					
(21) Architectural and Engineering Fees: <u>\$13,200</u>		(22) Percent of Building Cost <u>12</u> %							
(23) Estimated Start Date <u>5/1/80</u>		(24) Estimated Completion Date <u>10/1/80</u>							
(25) Effect on Budget		Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected		First Year							
		Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic conditions.</p> <p><u>STREETS TO BE IMPROVED:</u></p> <p>Karluk, LaTouche and Medfra St. - E. 15th Ave. to E. 16th Ave.</p> <p style="text-align: right;">City's Cost = \$10,000 for Storm Sewer Costs</p>									

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Works-Engineering			Draper Drive Area				80-D-2
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other  TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1975 (6)	Estimated Requirements				
				1976 (7)	1977 (8)	1978 (9)	1979 (10)	1980 (11)
	\$60,000							\$60,000
	\$60,000							\$60,000
	\$60,000							\$60,000
Estimated Cost by Source of Funds								
Code	Fund	Title						
		Street & Storm Sewer Bonds						
		\$60,000						\$60,000
TOTAL								
(18) Gross Floor Area _____ Sq.Ft.      (19) Building Cost Per Sq.Ft. \$ _____      (20) Project Status Code <u>PE</u> (21) Architectural and Engineering Fees: <u>\$7,200</u> (22) Percent of Building Cost <u>12</u> % (23) Estimated Start Date <u>5/1/80</u> (24) Estimated Completion Date <u>10/1/80</u>								
(25) Effect on Budget	Years	<sup>Year</sup> Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected	First Year							
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)  The improvement of the following streets with asphalt paving, concrete curb and gutter and concrete sidewalk. The paving beautifies the City, controls dust, reduces maintenance, increases valuation and improves traffic flow and safety conditions.  <u>STREETS TO BE IMPROVED:</u> Draper Drive: Northern Lights Blvd. to North End W. 27th Ave.: ARR to West End   <div style="text-align: right;">City's Cost = \$10,000 for Storm Sewer</div>								