

## 2017 Capital Improvement Budget Police Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
APD Headquarters Campus Perimeter Security Project	500	-	-	-	500
APD Investigation Interview Room Improvements	150	-	-	-	150
APD Training Center Facility Functional Remodel Project	750	-	-	-	750
<b>Total</b>	<b>1,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,400</b>

## 2017 - 2022 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Police Department						
APD Expansion Phase III Evidence Warehouse/Forensic Facility	2019	90,000	-	-	-	90,000
APD Headquarters Campus Perimeter Security Project	2017	500	-	-	-	500
APD Headquarters Facility Improvement Project	2018	12,500	-	-	-	12,500
APD Investigation Interview Room Improvements	2017	150	-	-	-	150
APD Training Center Facility Functional Remodel Project	2017	750	-	-	-	750
Mobile Field Computing Next Generation System Rehabilitation	2018	2,250	-	-	-	2,250
Southcentral Law Enforcement Tactical Range Academic Facility	2018	5,600	-	-	-	5,600
<b>Total</b>		<b>111,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,750</b>

**APD Expansion Phase III Evidence Warehouse/Forensic Facility**

<b>Project ID</b>	PD2009003	<b>Department</b>	Police
<b>Project Type</b>	New	<b>Start Date</b>	June 2019
<b>Location</b>	Assembly: Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	December 2022

**Description**

Following the elements of the APD Master Site Expansion Plan the department will design and construct a 45,000 sqft high density storage facility for it's Evidence Unit storage and management of case evidence. In addition the building will house a new Forensic Case Processing unit, relocated gymnasium and locker rooms and K-9 Unit.

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**Version** 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	-	90,000	-	-	-	90,000
<b>Total (in thousands)</b>		-	-	90,000	-	-	-	90,000

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**APD Headquarters Campus Perimeter Security Project**

<b>Project ID</b>	PD2016001	<b>Department</b>	Police
<b>Project Type</b>	Extension	<b>Start Date</b>	June 2017
<b>Location</b>	Assembly: Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	December 2017

**Description**

Provides two controlled automated vehicular access gates and completion fencing to fully enclose the APD Headquarters Campus providing security to both personnel and vehicular assets. The department currently is securing the non-sworn employee parking area and with this project intends to expand that security to the remainder of the campus by providing security fencing along the northern easement connecting currently secured individual areas and ornamental fencing along the southern border of the property connecting the Headquarters building to the existing Outdoor Secure Storage Lot. The two automated controlled gates will provide vehicular access into the secured area and to the Tudor Road Emergency Egress route.

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**Version** 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**APD Headquarters Facility Improvement Project**

<b>Project ID</b>	PD2009004	<b>Department</b>	Police
<b>Project Type</b>	Renovation	<b>Start Date</b>	June 2018
<b>Location</b>	Assembly: Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	December 2022

**Description**

The department will renovate areas of the Headquarters building constructed in 1985 with the intention of updating design to allow for more efficient business operations and the expand the facility by approximately 20% to accommodate the increased operational and support personnel staffing. The project will include the addition of 15,000 sqft of office space to the west of the existing building, remodeled Public Access Lobby area, expanded shift briefing/instruction room and misc other renovations throughout the facility that provides for more daily communication among sworn elements..

**Comments**

conceptual design completed

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**Version** 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	12,500	-	-	-	-	12,500
<b>Total (in thousands)</b>		-	12,500	-	-	-	-	12,500

**APD Investigation Interview Room Improvements**

<b>Project ID</b>	PD2016004	<b>Department</b>	Police
<b>Project Type</b>	Renovation	<b>Start Date</b>	June 2017
<b>Location</b>	Assembly: Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	December 2017

**Description**

The department will renovate interview room area in the APD Headquarters Building. The area consists of 6 active interview rooms for evaluating suspects and victims. Currently these rooms are serviced by the employee restroom facilities in the Detective Wing of the facility. This project renovates an existing small locker room area to provide a secure restroom space for interviewees to utilize.

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**Version** 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	150	-	-	-	-	-	150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

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**APD Training Center Facility Functional Remodel Project**

<b>Project ID</b>	PD2016002	<b>Department</b>	Police
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2017
<b>Location</b>	Assembly: Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	December 2017

**Description**

The Training Center is a prior Safeway Store remodeled in 1994. The department is in need of additional space for its Academy. This project redesigns the existing Training Center Facility to better accommodate current and future planned training curriculum's by transforming the current gymnasium area into a classroom and renovating the buildings excess storage areas into updated gender specific locker rooms and an expanded gymnasium area. Other planned activities include installing exterior windows in the classrooms to allow natural light into the environment, fixtures and furnishings to upgrade the Backgrounds/Recruiting Unit and re-carpeting of the facility.

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**Version** 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

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**Mobile Field Computing Next Generation System Rehabilitation**

<b>Project ID</b>	APD10009	<b>Department</b>	Police
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, Community: Areawide	<b>End Date</b>	December 2019

**Description**

This will replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel, in an effort to keep pace with expanding technology requirements. The department deploys a total of 470 laptop computers with 40 units held as "hot spares" for replacement or periodic software enhancement roll outs. This project considers the replacement of 1/3 the total units each year.

In an effort to maintain technological standards and keep pace with ongoing system software upgrades and enhancements, the average computer life has been established (industry wide) as no more than three (3) years. The department must maintain this technology refresh cycle for critical systems to ensure the safety to the officer and the delivery of police services to the community.

**Comments**

The original system laptops were replaced in 2006/2007 and again in 2012/2013 through the award of a Department of Justice, Justice Assistance Grant program.

**Version** 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	2,250	-	-	-	-	2,250
<b>Total (in thousands)</b>		<b>-</b>	<b>2,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,250</b>



**Southcentral Law Enforcement Tactical Range Academic Facility**

<b>Project ID</b>	PD2017001	<b>Department</b>	Police
<b>Project Type</b>	Extension	<b>Start Date</b>	June 2018
<b>Location</b>		<b>End Date</b>	June 2022

**Description**

Design and construction of an Academic Training facility at the Southcentral Law Enforcement Tactical Range Complex. Approximately 10,000 sqft building to provide classroom space for range operation instruction, scenario pre and post training briefings, visitor instructor training, multiple agency training support and misc range operation coordination.

**Comments**

Current funding of \$8.2m provided funding to purchase the land at \$1.835m and construct 2 each 50 meter ranges 150 and 300 meter ranges and a minimal classroom (no utilities except electric) for a warming area, day storage of ammo, target storage and instructional space. An improved parking area will also be completed in the existing funding.

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**Version** 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,600	-	-	-	-	5,600
<b>Total (in thousands)</b>		-	<b>5,600</b>	-	-	-	-	<b>5,600</b>

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