

2017 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Campbell Creek Trail Rehabilitation	750	-	-	-	750
Fairview Recreation Center Indoor Playground	250	-	-	-	250
Folker Park	200	-	-	-	200
Jodphur Parking Lot Improvements	400	-	-	-	400
Muldoon Town Square Park	500	-	-	-	500
Playground Development - All-Inclusive	500	-	-	-	500
Safety Upgrades for Valley of The Moon Park and The Chester Creek Trail	200	-	-	-	200
Sand Lake Park	50	-	-	-	50
South Anchorage Sports Park	200	-	-	-	200
Town Square Park Design & Development	150	-	-	-	150
Whisper Faith Kovach Park Playground Renovation and fenced Dog Park	250	-	-	-	250
Total	3,450	-	-	-	3,450

2017 - 2022 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Parks Development						
Campbell Creek Trail Rehabilitation	2017	750	-	-	-	750
	2018	750	-	-	-	750
	2019	750	-	-	-	750
	2020	750	-	-	-	750
	2021	750	-	-	-	750
		3,750	-	-	-	3,750
Coastal Trail South Westchester Lagoon Bridge and Viewing Platform	2018	1,200	-	-	-	1,200
Fairview Recreation Center Indoor Playground	2017	250	-	-	-	250
Folker Park	2017	200	-	-	-	200
Jodphur Parking Lot Improvements	2017	400	-	-	-	400
Muldoon Town Square Park	2017	500	-	-	-	500
	2019	500	-	-	-	500
		1,000	-	-	-	1,000
Multi Use Trails @ Section 36	2018	500	-	-	-	500
	2019	500	-	-	-	500
	2020	500	-	-	-	500
		1,500	-	-	-	1,500
Playground Development - All-Inclusive	2017	500	-	-	-	500
	2018	500	-	-	-	500
	2019	500	-	-	-	500
	2020	500	-	-	-	500
	2021	250	-	-	-	250
	2022	250	-	-	-	250
		2,500	-	-	-	2,500
Safety Upgrades for Valley of The Moon Park and The Chester Creek Trail	2017	200	-	-	-	200
Sand Lake Park	2017	50	-	-	-	50
South Anchorage Sports Park	2017	200	-	-	-	200
	2018	500	-	-	-	500
	2019	500	-	-	-	500
	2020	500	-	-	-	500
		1,700	-	-	-	1,700
Town Square Park Design & Development	2017	150	-	-	-	150

2017 - 2022 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Town Square Park Design & Development	2018	500	-	-	-	500
	2020	250	-	-	-	250
		900	-	-	-	900
Whisper Faith Kovach Park Playground Renovation and fenced Dog Park	2017	250	-	-	-	250
	Total	13,900	-	-	-	13,900

Campbell Creek Trail Rehabilitation

Project ID	PR2017004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	July 2017
Location	Assembly: Areawide, Community: Areawide	End Date	October 2022

Description

Funds will be used to rehabilitate priority areas within the trail corridor and implement new wayfinding and signage for the trail corridor.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	750	750	750	750	-	3,750
Total (in thousands)		750	750	750	750	750	-	3,750

O & M Costs

Contr To Other Funds		75	75	75	75	75	75	450
Total (in thousands)		75	75	75	75	75	75	450

Coastal Trail South Westchester Lagoon Bridge and Viewing Platform

Project ID	PR2017006	Department	Parks & Recreation
Project Type	Replacement	Start Date	July 2017
Location	Assembly: Section 3, Seats D & E, 20-J: Downtown Anchorage, 21-K: West Anchorage	End Date	October 2018

Description

Bond funds will be used to replace the aging bridge with a structure that allows safe circulation to occur while more passive users enjoy the scenery at designated viewing and interpretive areas.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,200	-	-	-	-	1,200
Total (in thousands)		-	1,200	-	-	-	-	1,200

Fairview Recreation Center Indoor Playground

Project ID	PR2017002	Department	Parks & Recreation
Project Type	New	Start Date	July 2017
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	End Date	May 2018

Description

Funds will be used to construct Anchorage's first indoor and year round inclusive playground that accommodates children of all abilities. Funds will be used to construct Anchorage's first indoor and year round inclusive playground that accommodates children of all abilities.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

O & M Costs

Contr To Other Funds		25	25	25	25	25	25	150
Total (in thousands)		25	25	25	25	25	25	150

Folker Park

Project ID	PR2017010	Department	Parks & Recreation
Project Type	Improvement	Start Date	July 2017
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	End Date	December 2017

Description

Funds will be used to construct a paved accessible loop through the park and other community identified improvements to improve safety and assure positive activity within the neighborhood park.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

O & M Costs

Contr To Other Funds		14	14	14	14	14	14	84
Total (in thousands)		14	14	14	14	14	14	84

Jodphur Parking Lot Improvements

Project ID PR2017005 **Department** Parks & Recreation
Project Type Improvement **Start Date** July 2017
Location Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake **End Date** October 2018

Description

Funds will be used to improve trail access, wayfinding and paving improvements for the parking lot and access drive

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400

O & M Costs

Contr To Other Funds		16	16	16	16	16	16	96
Total (in thousands)		16	16	16	16	16	16	96

Muldoon Town Square Park

Project ID PR2017009 **Department** Parks & Recreation
Project Type New **Start Date** July 2017
Location Assembly: Section 5, Seats H & I, 13-G: Fort Richardson/North Eagle River,
 Community: Northeast, 15-H: Elmendorf **End Date** October 2019

Description

Bond funds will be used to construct phase II of the approved master plan which includes new trails, parking and a community garden.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	-	500	-	-	-	1,000
Total (in thousands)		500	-	500	-	-	-	1,000

O & M Costs

Contr To Other Funds		70	70	70	70	70	70	420
Total (in thousands)		70	70	70	70	70	70	420

Multi Use Trails @ Section 36

Project ID	PR2017003	Department	Parks & Recreation
Project Type	New	Start Date	July 2017
Location	Assembly: Section 6, Seats J & K, Community: Bear Valley, 28-N: South	End Date	December 2020

Description

Two new parking lots per the approved master plan will provide access points to one of Anchorage's newest natural resource parks and allow for design, development and implementation of a multi-use trail network.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	500	500	-	-	1,500
Total (in thousands)		-	500	500	500	-	-	1,500

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Upgrade	Start Date	July 2017
Location	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2022

Description

No child should be denied access to a park, these upgrades would design and install all-inclusive playgrounds in Chugach Foothills Park and Frontierland Park that welcome kids and families of all abilities to learn, play and grow together. Relevant improvements to be in coordination with NARE (The National Association for Recreational Equality).

Comments

New

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	500	500	500	250	250	2,500
Total (in thousands)		500	500	500	500	250	250	2,500
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O & M Costs								
Contr To Other Funds		35	35	35	35	35	35	210
Total (in thousands)		35	35	35	35	35	35	210

Safety Upgrades for Valley of The Moon Park and The Chester Creek Trail

Project ID PR2017014 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2017
Location Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: South Addition, Community: Turnagain **End Date** December 2017

Description

Bond funds will be used to retrofit existing lighting to LED, add additional LED lighting and wayfinding with emergency locator icons for the Chester Creek Trail Corridor from Westchester Lagoon to Woodside Park

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

O & M Costs

Contr To Other Funds		20	20	20	20	20	20	120
Total (in thousands)		20	20	20	20	20	20	120

Sand Lake Park

Project ID PR2017011 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2017
Location Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake **End Date** December 2017

Description

Bond funds will be used to rehabilitate established safe routes to school and other safety improvements as identified by Sand Lake Elementary

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

South Anchorage Sports Park

Project ID PR2017012 **Department** Parks & Recreation
Project Type New **Start Date** June 2017
Location Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview **End Date** December 2020

Description

Bond funds will be used to construct community priorities as identified in the South Anchorage Sports Park Master Plan.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	500	500	500	-	-	1,700
Total (in thousands)		200	500	500	500	-	-	1,700

O & M Costs

Contr To Other Funds		28	28	28	28	28	28	168
Total (in thousands)		28	28	28	28	28	28	168

Town Square Park Design & Development

Project ID	PR2017007	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2017
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	December 2020

Description

Bond funds will be used to implement priority improvements as identified in the completed master plan.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	500	-	250	-	-	900
Total (in thousands)		150	500	-	250	-	-	900

O & M Costs

Contr To Other Funds	15	15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Whisper Faith Kovach Park Playground Renovation and fenced Dog Park

Project ID PR2017013 **Department** Parks & Recreation
Project Type Renovation **Start Date** June 2017
Location Assembly: Section 6, Seats J & K, 25-M: Abbott **End Date** November 2018

Description

Funds will be used renovate the existing playground and install a fenced off leash dog park as identified by the Abbott Loop Community Council.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250
O & M Costs								
Contr To Other Funds		18	18	18	18	18	18	108
Total (in thousands)		18	18	18	18	18	18	108