

2017 - 2022 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Libraries						
Downtown Branch Library	2018	1,000	-	-	-	1,000
Loussac Library Phase Two	2018	5,000	-	-	5,000	10,000
South End Branch Library	2019	2,000	-	-	-	2,000
	Total	8,000	-	-	5,000	13,000

Downtown Branch Library

Project ID	LIB2019002	Department	Library
Project Type	New	Start Date	June 2018
Location	20-J: Downtown Anchorage	End Date	December 2019

Description

Downtown Anchorage is on the path to be revitalized and a downtown library is part of the rebirth of downtown. This branch would be under 5000 square feet and would focus on technology and meeting space. While people could pick up requested material and some books, the focus would be on making devices available for checkout, having the ability to download materials or meeting in a communal space for creating.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

O & M Costs

Contr To Other Funds		-	545	-	-	-	-	545
Total (in thousands)		-	545	-	-	-	-	545

Loussac Library Phase Two

Project ID	LIB2017003	Department	Library
Project Type	Replacement	Start Date	June 2017
Location	Assembly: Areawide, Community: Various	End Date	December 2018

Description

The State capital grants and local funds received to date are being used for reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

The Municipality is requesting a 2018 bond to be matched with other sources to be used for the next phase of construction to include funding remaining interior renovations, not previously included in the current Phase I entryway renovation. The next phase will also include the replacement of the 29-year old floor covering / carpet on the 2nd floor which is a logistic challenge and costly endeavor as a result of having to relocated thousands of books and materials, remove seismic bracing from the shelves and move the shelving in coordination with interior renovation improvements and serving library patrons.

Comments

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality launched a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant was used to complete a facility master plan and the design work for a new entrance. A 2011 state capital grant is being used to support Phase I construction; the library entrance, currently underway. These funds also addressed the deterioration of the original deck and pedestrian access from the parking lot to the 2nd floor entrance solving a safety hazard. Phase I project funding was increased by \$10M via Assembly amendment #4 to the 2014 MOA CIB resulting in receipt of additional state funds. The state grants are now being used for the 2015/2016 construction of continuing Phase I improvements including the new entrance, various renovations and technological updates throughout the building as determined by the facility master plan. Phase I will be complete in early 2017.

Private fundraising efforts have been underway since the completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. There are ongoing efforts to secure additional other funding source (s) of \$2M-\$5M to be used as match funds for a 2018 municipal bond request.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	5,000	-	-	-	-	5,000
Restricted Contributions	401800 - Areawide General CIP Contributions	-	5,000	-	-	-	-	5,000
Total (in thousands)		-	10,000	-	-	-	-	10,000

South End Branch Library

Project ID	LIB2019001	Department	Library
Project Type	Rehabilitation	Start Date	June 2019
Location	28-N: South	End Date	December 2022

Description

The South end of Anchorage currently does not have a branch library and is underserved for library services.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	2,000	-	-	-	2,000
Total (in thousands)		-	-	2,000	-	-	-	2,000

O & M Costs

Contr To Other Funds		-	-	749	-	-	-	749
Total (in thousands)		-	-	749	-	-	-	749