

2017 Capital Improvement Budget Health & Human Services Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Animal Care and Control Facility Phone Upgrade	-	-	-	13	13
Public Health Facility Carpet Replacement	-	-	-	95	95
Total	-	-	-	108	108

2017 - 2022 Capital Improvement Program Health & Human Services Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Health and Human Services						
Animal Care and Control Facility Phone Upgrade	2017	-	-	-	13	13
Public Health Facility Carpet Replacement	2017	-	-	-	95	95
Total		-	-	-	108	108

Animal Care and Control Facility Phone Upgrade

Project ID	HHS2016008	Department	Health & Human Services
Project Type	Replacement	Start Date	January 2018
Location		End Date	December 2018

Description

Replace current antiquated phone system.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Contributions from Other Funds	401800 - Areawide General CIP Contributions	13	-	-	-	-	-	13
Total (in thousands)		13	-	-	-	-	-	13

Public Health Facility Carpet Replacement

Project ID	HHS2016005	Department	Health & Human Services
Project Type	Replacement	Start Date	March 2017
Location	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	End Date	June 2017

Description

Replace carpet at DHHS building.

Comments

Existing carpet is worn, torn and stained on both the second and third floor creating hazards. Second floor carpet to be replaced with carpet. Third floor to be replaced with vinyl for sanitation purposes. Non-friable asbestos abatement is required on the third floor.

Legislative Scope

Replace carpet at DHHS building.

Version 2017 Proposed

		2017	2018	2019	2020	2021	2022	Total
Revenue Sources	Fund							
Contributions from Other Funds	401800 - Areawide General CIP Contributions	95	-	-	-	-	-	95
Total (in thousands)		95	-	-	-	-	-	95
