

2017 - 2022 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2017	2018	2019	2020	2021	2022	Total
Fire	2,810	5,736	3,370	2,300	3,450	1,110	18,776
Health & Human Services	108	-	-	-	-	-	108
Information Technology	2,232	5,179	3,329	1,282	911	1,113	14,046
Library	-	11,000	2,000	-	-	-	13,000
Maintenance & Operations	4,969	142,409	34,532	18,753	19,530	17,808	238,001
Parks & Recreation	3,450	3,950	2,750	2,500	1,000	250	13,900
Police	1,400	20,350	90,000	-	-	-	111,750
Project Management & Engineering	35,240	114,380	151,250	138,950	187,350	134,800	761,970
Public Transportation	4,309	2,375	2,375	2,375	2,375	2,375	16,184
Traffic	1,000	2,150	2,150	2,150	2,150	2,150	11,750
Total	55,518	307,529	291,756	168,310	216,766	159,606	1,199,485

2017 - 2022 Capital Improvement Program Department Summary by Division and Year

(in thousands)

Department	2017	2018	2019	2020	2021	2022	Total
Fire							
FD Administration	2,160	4,836	2,670	1,400	2,730	160	13,956
FD Emergency Operations	650	900	700	900	720	950	4,820
Fire	2,810	5,736	3,370	2,300	3,450	1,110	18,776
Health & Human Services							
H&HS Administration	108	-	-	-	-	-	108
Health & Human Services	108	-	-	-	-	-	108
Information Technology							
IT Application Services	877	3,105	2,415	115	58	138	6,708
IT Technology Services	1,355	2,074	914	1,167	853	975	7,338
Information Technology	2,232	5,179	3,329	1,282	911	1,113	14,046
Library							
Library	-	11,000	2,000	-	-	-	13,000
Library	-	11,000	2,000	-	-	-	13,000
Maintenance & Operations							
MO Maintenance & Operations	4,969	142,409	34,532	18,753	19,530	17,808	238,001
Maintenance & Operations	4,969	142,409	34,532	18,753	19,530	17,808	238,001
Parks & Recreation							
P&R Anch Administration	3,450	3,950	2,750	2,500	1,000	250	13,900
Parks & Recreation	3,450	3,950	2,750	2,500	1,000	250	13,900
Police							
PD Admin & Resources	1,400	18,100	90,000	-	-	-	109,500
PD Operations	-	2,250	-	-	-	-	2,250
Police	1,400	20,350	90,000	-	-	-	111,750
Project Management & Engineering							
PME Project Management & Engineering	35,240	114,380	151,250	138,950	187,350	134,800	761,970
Project Management & Engineering	35,240	114,380	151,250	138,950	187,350	134,800	761,970
Public Transportation							
PTD Operations & Maintenance	4,309	2,375	2,375	2,375	2,375	2,375	16,184
Public Transportation	4,309	2,375	2,375	2,375	2,375	2,375	16,184
Traffic							
TR Traffic Engineering	1,000	2,150	2,150	2,150	2,150	2,150	11,750
Traffic	1,000	2,150	2,150	2,150	2,150	2,150	11,750
Total	55,518	307,529	291,756	168,310	216,766	159,606	1,199,485

2017 - 2022 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	17,110	-	-	1,666	18,776
Health & Human Services	-	-	-	108	108
Information Technology	-	-	-	14,046	14,046
Library	8,000	-	-	5,000	13,000
Maintenance & Operations	15,145	180,901	-	41,955	238,001
Parks & Recreation	13,900	-	-	-	13,900
Police	111,750	-	-	-	111,750
Project Management & Engineering	244,190	513,580	1,200	3,000	761,970
Public Transportation	3,124	-	13,060	-	16,184
Traffic	11,750	-	-	-	11,750
Total	424,969	694,481	14,260	65,775	1,199,485

2017 - 2022 Capital Improvement Program Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	12,290	-	-	1,666	13,956
FD Emergency Operations	4,820	-	-	-	4,820
Fire	17,110	-	-	1,666	18,776
Health & Human Services					
H&HS Administration	-	-	-	108	108
Health & Human Services	-	-	-	108	108
Information Technology					
IT Application Services	-	-	-	6,708	6,708
IT Technology Services	-	-	-	7,338	7,338
Information Technology	-	-	-	14,046	14,046
Library					
Library	8,000	-	-	5,000	13,000
Library	8,000	-	-	5,000	13,000
Maintenance & Operations					
MO Maintenance & Operations	15,145	180,901	-	41,955	238,001
Maintenance & Operations	15,145	180,901	-	41,955	238,001
Parks & Recreation					
P&R Anch Administration	13,900	-	-	-	13,900
Parks & Recreation	13,900	-	-	-	13,900
Police					
PD Admin & Resources	109,500	-	-	-	109,500
PD Operations	2,250	-	-	-	2,250
Police	111,750	-	-	-	111,750
Project Management & Engineering					
PME Project Management & Engineering	244,190	513,580	1,200	3,000	761,970
Project Management & Engineering	244,190	513,580	1,200	3,000	761,970
Public Transportation					
PTD Operations & Maintenance	3,124	-	13,060	-	16,184
Public Transportation	3,124	-	13,060	-	16,184
Traffic					
TR Traffic Engineering	11,750	-	-	-	11,750
Traffic	11,750	-	-	-	11,750
Total	424,969	694,481	14,260	65,775	1,199,485

2017 - 2022 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Fire							
FD Administration							
Fire Air Resources Equipment Replacement	-	2,500	-	-	-	-	2,500
Fire Engine Replacement	1,800	-	2,400	-	2,500	-	6,700
Fire Ladder Truck Replacement	-	1,800	-	-	-	-	1,800
Fire Lifepack 12 Cardiac Monitors Replacement	-	110	110	110	110	-	440
Fire Water Tender Replacement	-	-	-	850	-	-	850
FD Emergency Operations							
Fire Ambulance Replacement	-	900	700	900	720	950	4,170
Fire New Ambulance Purchase	650	-	-	-	-	-	650
Fire	2,450	5,310	3,210	1,860	3,330	950	17,110
Library							
Library							
Downtown Branch Library	-	1,000	-	-	-	-	1,000
Loussac Library Phase Two	-	5,000	-	-	-	-	5,000
South End Branch Library	-	-	2,000	-	-	-	2,000
Library	-	6,000	2,000	-	-	-	8,000
Maintenance & Operations							
MO Maintenance & Operations							
Animal Control Roof Replacement	600	-	-	-	-	-	600
Bering Street Roof Replacement & Code Upgrades	400	-	-	-	-	-	400
Facility Safety/Code Upgrades	-	1,860	2,000	2,000	2,000	2,000	9,860
Fire Stations Exterior Lighting LED Upgrade	470	-	-	-	-	-	470
Fire Vehicle Maintenance Facility Roof Replacement	350	-	-	-	-	-	350
Govt Hill Community Center Sprinkler Upgrade & Asbestos Removal	215	-	-	-	-	-	215
Public Health Facility Improvements	-	2,500	-	-	-	-	2,500
Street Light LED Upgrades	750	-	-	-	-	-	750
Maintenance & Operations	2,785	4,360	2,000	2,000	2,000	2,000	15,145
Parks & Recreation							
P&R Anch Administration							
Campbell Creek Trail Rehabilitation	750	750	750	750	750	-	3,750
Coastal Trail South Westchester Lagoon Bridge and Viewing Platform	-	1,200	-	-	-	-	1,200
Fairview Recreation Center Indoor Playground	250	-	-	-	-	-	250
Folker Park	200	-	-	-	-	-	200
Jodphur Parking Lot Improvements	400	-	-	-	-	-	400
Muldoon Town Square Park	500	-	500	-	-	-	1,000
Multi Use Trails @ Section 36	-	500	500	500	-	-	1,500
Playground Development - All-Inclusive	500	500	500	500	250	250	2,500
Safety Upgrades for Valley of The Moon Park and The Chester Creek Trail	200	-	-	-	-	-	200
Sand Lake Park	50	-	-	-	-	-	50
South Anchorage Sports Park	200	500	500	500	-	-	1,700
Town Square Park Design & Development	150	500	-	250	-	-	900
Whisper Faith Kovach Park Playground Renovation and fenced Dog Park	250	-	-	-	-	-	250
Parks & Recreation	3,450	3,950	2,750	2,500	1,000	250	13,900
Police							
PD Admin & Resources							
APD Expansion Phase III Evidence Warehouse/Forensic Facility	-	-	90,000	-	-	-	90,000

2017 - 2022 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
APD Headquarters Campus Perimeter Security Project	500	-	-	-	-	-	500
APD Headquarters Facility Improvement Project	-	12,500	-	-	-	-	12,500
APD Investigation Interview Room Improvements	150	-	-	-	-	-	150
APD Training Center Facility Functional Remodel Project	750	-	-	-	-	-	750
Southcentral Law Enforcement Tactical Range Academic Facility	-	5,600	-	-	-	-	5,600
PD Operations							
Mobile Field Computing Next Generation System Rehabilitation	-	2,250	-	-	-	-	2,250
Police	1,400	20,350	90,000	-	-	-	111,750
Project Management & Engineering							
PME Project Management & Engineering							
100th Ave Extension Phase II - Minnesota Dr to C St	6,700	-	-	-	-	-	6,700
104th Ave/Olive Ln Resurfacing	200	-	-	-	-	-	200
11th Ave/12th Ave Alley Drainage - A St to Cordova St	80	-	-	-	-	-	80
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	1,000	-	7,200	-	-	8,200
15th Ave Surface Rehab - Minnesota Dr to Gambell St	-	-	400	1,500	-	-	1,900
22nd Ave Drainage Improvements - Farmer Pl to Boniface Pkwy	60	-	-	-	-	-	60
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	800	-	-	-	-	800
27th Ave Storm Drain Improvements - C St to A St	-	800	-	-	-	-	800
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,700	-	-	-	-	2,700
36th Ave Resurfacing - New Seward Hwy to MacInnes St	-	300	1,000	-	-	-	1,300
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	-	2,500	-	-	9,500	-	12,000
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	2,000	-	-	8,000	10,000
75th Ave/Nathan Dr Area Drainage	150	-	-	-	-	-	150
82nd Ave Storm Drain Replacement - west of Old Seward Hwy	500	-	2,100	-	-	-	2,600
92nd Ave Resurfacing - C St to King St	150	-	-	-	-	-	150
Abbott Loop Manor Subd Area Resurfacing	300	-	-	-	-	-	300
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	3,000	-	-	9,000	-	12,000
ADA Improvements	500	500	500	500	500	500	3,000
Alaska Railroad Crossing Rehabs	500	500	500	500	500	500	3,000
ARDSA Alley Paving	300	-	-	-	-	-	300
Campbell Woods Subd Area Road and Drainage Improvements	700	-	6,700	6,000	5,200	-	18,600
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	500	1,000	-	1,500
Chester Creek Flooding - Lagoon to A St	500	-	4,000	-	-	-	4,500
Chester Creek Sports Complex	-	500	-	-	-	-	500
Chugach Foothills Area Drainage Improvements	-	-	-	1,700	-	-	1,700
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	-	500	1,500	-	-	-	2,000
Crawford St Area Drainage Improvements	-	1,000	-	-	-	-	1,000
Dowling and Sunchase Bus Turnout/Stop	100	-	200	-	-	-	300
Downtown Lighting and Signals Upgrades	1,000	-	-	5,000	5,000	-	11,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	-	8,500	8,500
Duben Ave Upgrade - Patterson St to Muldoon Rd	6,700	-	-	-	-	-	6,700
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	-	-	1,750	-	-	-	1,750
East Klatt Rd Drainage Improvements	-	1,000	-	-	-	-	1,000

2017 - 2022 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	250	-	500	-	-	-	750
Flooding, Glaciation, and Drainage Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	400	1,100	-	-	-	1,500
Image Dr/Reflection Dr Area Road Reconstruction	500	1,000	6,500	-	-	-	8,000
Intersection Resurfacing	100	100	100	100	100	100	600
Jamestown Dr Area Drainage Improvements	500	1,800	-	-	-	-	2,300
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave	-	300	1,300	-	-	-	1,600
Klatt Rd Surface Rehab Phase II - Puma St to Spyglass Cir	-	-	-	200	1,800	-	2,000
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	-	-	500	2,500	-	-	3,000
Lakehurst Dr Area Drainage Improvements Phase II	200	-	-	-	-	-	200
Lakeview Terrace Subdivision Area Street Resurfacing	200	-	-	-	-	-	200
Lift Station/Thaw Station Rehabilitation	-	250	250	250	250	250	1,250
Local Match for Federally Funded Projects	200	200	200	200	200	200	1,200
Loon Cove Area Drainage Improvements	200	1,300	-	-	-	-	1,500
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Lower Ship Creek Connections	-	1,000	-	-	-	-	1,000
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	-	500	-	2,000	-	-	2,500
Mountain View Dr/Bragaw St Surface Rehab - Taylor St to Glenn Hwy	-	1,300	-	-	-	-	1,300
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	1,000	-	1,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	-	100	-	-	-	-	100
Pedestrian Safety and Rehab Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	300	-	3,000	3,300
Providence Dr Resurfacing - Lake Otis Pkwy to Elmore Rd	-	500	2,100	-	-	-	2,600
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	600	800	1,000	1,000	1,000	1,000	5,400
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	-	-	-	3,400	-	-	3,400
Road and Storm Drain Improvements Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Sound Barrier/Retaining Wall Replacement	-	250	250	250	250	250	1,250
Spinnaker Dr Area Storm Drain Improvements	-	-	-	-	-	4,700	4,700
Spruce Heights Subd Area Drainage Improvements	50	-	-	-	-	-	50
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	-	-	9,900	9,900
Storm Drain Condition Assessment and Rehabilitation Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Stormwater Sediment Treatment Facility	-	1,300	-	-	-	-	1,300
Tall Spruce/Whitehall/Crawford/Terry Resurfacing	-	300	-	-	-	-	300
Tudor Centre Dr/Diplomacy Dr Area Resurfacing	500	3,500	-	-	-	-	4,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	8,000	-	-	-	-	-	8,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	4,000	4,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	300	1,700	-	2,000
West Northern Lights Blvd at Alaska Railroad Overpass	-	-	2,000	-	-	-	2,000
Drainage Improvements	-	-	-	-	-	-	-
Wonder Park Elementary School Area Street Lighting	-	150	-	-	-	-	150
Woodward Dr Resurfacing	50	-	-	-	-	-	50
Project Management & Engineering	35,040	36,400	42,700	39,650	43,250	47,150	244,190

2017 - 2022 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	54	54	54	54	54	54	324
Capital Vehicle Maintenance	-	50	50	50	50	50	250
ITS/Automated Operating Systems	-	40	40	40	40	40	200
Rolling Stock - AnchorRIDES and Buses	375	250	250	250	250	250	1,625
Transit Facility Rehab/Upgrades	325	80	80	80	80	80	725
Public Transportation	754	474	474	474	474	474	3,124
Traffic							
TR Traffic Engineering							
Anchorage Signal System, Signage, and Safety Improvements	250	650	650	650	650	650	3,500
Intersection Safety and Congestion Relief Annual Program	-	500	500	500	500	500	2,500
School Zone Safety	250	500	500	500	500	500	2,750
Traffic Calming and Safety Improvements	500	500	500	500	500	500	3,000
Traffic	1,000	2,150	2,150	2,150	2,150	2,150	11,750
Total	46,879	78,994	145,284	48,634	52,204	52,974	424,969

2017 - 2022 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Maintenance & Operations							
MO Maintenance & Operations							
1% for Art Conservation	-	50	-	-	-	-	50
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	-	-	500
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	100	-	-	-	-	100
Anchorage Golf Course	-	3,200	500	625	2,500	2,500	9,325
Anchorage Historical Properties Renovations	-	2,920	-	-	-	-	2,920
Anchorage Memorial Cemetery	-	350	-	-	-	-	350
Anchorage Senior Center Renovations	-	3,680	-	-	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	-	27,500	-	-	-	-	27,500
APD Headquarters Expansion - Phase III	-	50,000	-	-	-	-	50,000
APDES Stormwater Maintenance Equipment	-	2,600	-	-	-	-	2,600
Ben Boeke Ice Arena Upgrades	-	550	225	250	100	275	1,400
CBERRRSA Snow Storage Site Development	-	1,000	-	3,000	-	-	4,000
Chugiak Senior Center Phase II & III	-	5,080	-	-	-	-	5,080
City Hall Safety & Improvements	-	300	-	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	-	550	275	225	300	250	1,600
Dena'ina Center	-	1,425	1,000	275	250	200	3,150
Deteriorated Properties Remediation	-	900	-	-	-	-	900
Egan Center Upgrades	-	950	650	725	575	650	3,550
Fleet Maintenance Shop	-	3,000	-	-	-	-	3,000
Girdwood Multipurpose Community Facility	-	2,856	17,500	-	-	-	20,356
Major Municipal Facility Fire Alarm System Replacement Phase III	-	500	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	-	1,200	1,415	1,350	1,200	450	5,615
Performing Arts Center Upgrades	-	3,700	1,875	1,900	2,000	1,850	11,325
Permit Center Parking Lot Completion	-	1,100	-	-	-	-	1,100
Pool Filtration System	-	2,000	-	-	-	-	2,000
Reeve Blvd Street Maintenance Facility	-	3,300	-	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	-	1,500	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	-	200	-	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	-	4,800	-	-	-	-	4,800
Street Maintenance - Northwood	-	4,000	-	-	-	-	4,000
Sullivan Arena Facility Upgrades	-	1,015	650	465	580	240	2,950
Transit Facilities Upgrades & Security Improvements	-	1,750	-	-	-	-	1,750
Underground Contaminated Site Remediation	-	1,500	-	-	-	-	1,500
Maintenance & Operations	-	134,076	24,090	8,815	7,505	6,415	180,901
Project Management & Engineering							
PME Project Management & Engineering							
11th Ave/12th Ave Area Road Reconstruction - east of Valley St	-	-	-	3,900	-	-	3,900
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	250	-	-	250
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	-	6,000	-	-	6,000

2017 - 2022 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	3,000	-	10,000	13,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	-	-	-	-	-	2,000	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	1,000	-	1,000
80th Ave Sidewalk - Canal St to Jewel Lake Rd	-	-	-	-	-	100	100
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	1,000	1,000
8th Ave at A St and C St Pedestrian Safety	-	-	250	-	-	-	250
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	100	-	-	-	100
Anchorage Safe Routes to Schools	-	-	2,000	2,000	2,000	2,000	8,000
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	-	2,500	-	-	-	-	2,500
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	1,000	-	2,000	-	3,000
Birchtree/Elmore LRSA Road and Drainage	-	750	-	-	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	700	-	2,700	-	3,400
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	-	-	-	1,500	-	4,000	5,500
Cambrian Park Subd Area Road Reconstruction	-	-	-	-	-	2,000	2,000
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	-	3,000	2,000	7,500	-	-	12,500
CBERRRSA Residential Pavement Rehabilitation	-	3,000	3,000	3,000	3,000	3,000	15,000
Chester Creek at Hillstrand Pond Rehab	-	-	-	-	-	250	250
Chester Creek Cleanup	-	-	500	-	-	-	500
Chester Creek Sports Complex	-	11,500	-	-	-	-	11,500
Chugach State Park Access Improvements	-	500	500	500	500	500	2,500
Chugiak - Eagle River Areawide Aquifer Study	-	500	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	500	-	-	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	2,000	-	6,000	-	-	8,000
Columbine St Area Drainage Improvements	-	-	1,000	-	5,000	-	6,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	-	1,000	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	-	-	-	-	1,000	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	-	500	1,000	1,500
Country Woods Subdivision Area Road Reconstruction	-	-	3,000	-	12,000	-	15,000
Dailey Ave Area Street Lighting	-	-	350	-	-	-	350
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	900	-	-	-	900
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	1,000	-	3,400	-	-	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	19,750	-	-	-	-	19,750
Eagle River/Chugiak Road and Drainage Rehab	-	1,400	1,400	1,400	1,400	1,400	7,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	-	1,000	1,000
Elmrich Subdivision Area Drainage	-	-	100	-	-	-	100
Fairview Area Alley Paving	-	-	-	500	-	1,500	2,000

2017 - 2022 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Fairview Area Lighting Upgrades	-	-	1,000	-	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	-	-	200	-	500	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	-	250	-	750	-	1,000
Folker St Upgrade - 42nd Ave to Tudor Rd	-	-	1,500	-	-	-	1,500
Foothills Subdivision Area Road Reconstruction	-	-	-	7,000	-	-	7,000
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	-	-	500	-	-	-	500
Gallinera Subdivision Area Street Reconstruction	-	-	-	6,000	-	-	6,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	-	2,000	-	-	2,000
Girdwood Airport Access Road Reconstruction	-	-	1,200	-	2,400	-	3,600
Girdwood Comprehensive Road and Drainage Study	-	280	-	-	-	-	280
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	-	16,000	-	11,000	-	27,000
Gregg and Eldon Subdivisions Road Upgrade	-	-	2,000	-	6,000	-	8,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	-	-	-	5,500	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	-	1,000	-	1,500	-	-	2,500
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	1,900	-	3,100	-	-	5,000
House District 27 Residential Pavement Rehabilitation	-	1,500	1,500	1,500	1,500	1,500	7,500
House District 28 Residential Pavement Rehabilitation	-	1,500	1,500	1,500	1,500	1,500	7,500
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	-	-	-	4,900	-	4,900
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	-	-	1,000	1,000	1,000	1,000	4,000
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	-	-	-	3,000	-	6,000	9,000
Lower Ship Creek Connections	-	-	-	-	13,000	-	13,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	-	-	500	-	1,000	-	1,500
Mary and Ellen Ave Area Storm Drainage	-	-	1,000	-	2,000	-	3,000
Mesquite Cir and E 80th Ave Area Lighting Improvements	-	-	500	-	-	-	500
Molanary Dr Reconstruction - 84th Ave to 88th Ave	-	-	1,500	-	1,500	-	3,000
Mountain Air Dr/Hillside Dr Extension	-	2,000	7,000	-	-	-	9,000
Mountain View Area Traffic and Pedestrian Safety	-	-	500	-	-	-	500
Muldoon Elementary School Pedestrian Safety Phase III	-	-	700	-	700	-	1,400
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	500	-	3,500	4,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	-	-	1,300	-	-	-	1,300
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	3,000	-	14,000	17,000
Nunaka Valley Area Lighting Improvements	-	-	800	800	800	800	3,200
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	500	-	-	-	-	500

2017 - 2022 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	-	-	2,200	-	8,600	-	10,800
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	800	-	3,000	-	3,800
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	1,000	-	-	-	1,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	-	-	500	-	3,000	-	3,500
Opal Dr Road and Drainage Rehab	-	-	-	-	-	1,000	1,000
Pedestrian Safety and Rehab Annual Program	-	-	1,000	1,000	1,000	1,000	4,000
Piper St Upgrade - Tudor Rd to South End	-	-	-	-	2,500	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	-	8,000	-	7,000	-	15,000
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	-	300	-	-	-	-	300
Queensgate Subdivision Area Road Reconstruction	-	-	-	-	9,000	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	-	5,500	-	-	-	5,500
Regal Mountain Dr Area Reconstruction	-	-	4,000	-	-	-	4,000
Rogers Park Elementary School Overpass Replacement	-	-	-	-	5,100	-	5,100
Senate District H Residential Pavement Rehabilitation	-	3,000	3,000	3,000	3,000	3,000	15,000
Senate District I Residential Pavement Rehabilitation	-	3,000	3,000	3,000	3,000	3,000	15,000
Senate District J Residential Pavement Rehabilitation	-	3,000	3,000	3,000	3,000	3,000	15,000
Senate District K Residential Pavement Rehabilitation	-	3,000	3,000	3,000	3,000	3,000	15,000
Senate District L Residential Pavement Rehabilitation	-	3,000	3,000	3,000	3,000	3,000	15,000
Senate District M Residential Pavement Rehabilitation	-	3,000	3,000	3,000	3,000	3,000	15,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	1,000	-	-	-	1,000
South Addition Sidewalk Rehab	-	-	500	-	-	-	500
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	-	-	100	-	-	100
Sperstad Subdivision Area Road Reconstruction	-	-	4,100	-	-	-	4,100
Stairway Replacement - Saturday Market to ARR Depot	-	-	350	-	-	-	350
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	-	500	-	-	-	-	500
W 13th Ave Retaining Wall Replacement at R St	-	-	50	250	-	-	300
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	1,500	-	7,000	-	8,500
Wentworth St Surface Rehab - Northwestern Ave to south end	-	-	-	-	250	-	250
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	3,000	-	8,000	11,000
Wright St at E Tudor Rd Pedestrian Safety	-	-	200	-	400	-	600
Project Management & Engineering	-	76,380	107,950	98,700	143,500	87,050	513,580
Total	-	210,456	132,040	107,515	151,005	93,465	694,481

2017 - 2022 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Project Management & Engineering							
PME Project Management & Engineering							
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	200	1,000	-	-	-	-	1,200
Project Management & Engineering	200	1,000	-	-	-	-	1,200
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	221	221	221	221	221	221	1,326
Capital Vehicle Maintenance	200	200	200	200	200	200	1,200
ITS/Automated Operating Systems	784	160	160	160	160	160	1,584
Rolling Stock - AnchorRIDES and Buses	1,500	1,000	1,000	1,000	1,000	1,000	6,500
Transit Facility Rehab/Upgrades	850	320	320	320	320	320	2,450
Public Transportation	3,555	1,901	1,901	1,901	1,901	1,901	13,060
Total	3,755	2,901	1,901	1,901	1,901	1,901	14,260

2017 - 2022 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2017	2018	2019	2020	2021	2022	Total
Fire							
FD Administration							
Fire Air Resources Equipment Replacement	-	226	-	-	-	-	226
Fire Staff Vehicle Replacement	360	200	160	440	120	160	1,440
Fire	360	426	160	440	120	160	1,666
Health & Human Services							
H&HS Administration							
Animal Care and Control Facility Phone Upgrade	13	-	-	-	-	-	13
Public Health Facility Carpet Replacement	95	-	-	-	-	-	95
Health & Human Services	108	-	-	-	-	-	108
Information Technology							
IT Application Services							
CAMA Upgrade	661	2,875	2,300	-	-	-	5,836
Data Base Infrastructure Replacement	-	230	115	115	58	138	656
Data Network into HEC	216	-	-	-	-	-	216
IT Technology Services							
Data Center Security and Controls	-	259	-	-	-	-	259
Fire Suppression	-	207	-	-	-	-	207
IT Service Management Tool	-	115	-	-	-	-	115
KABA Time Clocks	60	-	-	-	-	-	60
MOA Intranet Upgrade	-	518	-	-	-	-	518
Network/Equipment Life Cycle Management	144	144	92	155	104	138	777
PBX Phone System Life Cycle Management	-	-	-	350	-	-	350
Server Hardware Life Cycle Management	863	173	115	288	173	161	1,773
SQL Server Life Cycle Management	-	-	92	-	-	92	184
Storage Hardware Life Cycle Management	288	288	460	288	288	288	1,900
Tape Drive Life Cycle Management	-	-	155	-	-	135	290
UPS Back up Power	-	230	-	-	-	-	230
VMWare Software Life Cycle Management	-	140	-	86	288	161	675
Information Technology	2,232	5,179	3,329	1,282	911	1,113	14,046
Library							
Library							
Loussac Library Phase Two	-	5,000	-	-	-	-	5,000
Library	-	5,000	-	-	-	-	5,000
Maintenance & Operations							
MO Maintenance & Operations							
Fleet Maintenance Replacement Purchases	1,598	3,387	7,856	7,352	9,439	8,807	38,439
Major Municipal Facility Upgrade Projects	586	586	586	586	586	586	3,516
Maintenance & Operations	2,184	3,973	8,442	7,938	10,025	9,393	41,955
Project Management & Engineering							
PME Project Management & Engineering							
Eagle River/Chugiak Road and Drainage Rehab	-	600	600	600	600	600	3,000
Project Management & Engineering	-	600	600	600	600	600	3,000
Total	4,884	15,178	12,531	10,260	11,656	11,266	65,775

2017 - 2022 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	MO
100th Ave Extension Phase II - Minnesota Dr to C St	PME
104th Ave/Olive Ln Resurfacing	PME
11th Ave/12th Ave Alley Drainage - A St to Cordova St	PME
11th Ave/12th Ave Area Road Reconstruction - east of Valley St	PME
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME
15th Ave at Sitka St Pedestrian Crossing Improvements	PME
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME
22nd Ave Drainage Improvements - Farmer Pl to Boniface Pkwy	PME
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PME
27th Ave Storm Drain Improvements - C St to A St	MO
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME
36th Ave Resurfacing - New Seward Hwy to MacInnes St	PME
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PME
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME
75th Ave/Nathan Dr Area Drainage	PME
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PME
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME
80th Ave Sidewalk - Canal St to Jewel Lake Rd	PME
82nd Ave Storm Drain Replacement - west of Old Seward Hwy	PME
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME
8th Ave at A St and C St Pedestrian Safety	PME
92nd Ave Resurfacing - C St to King St	PME
Abbott Loop Manor Subd Area Resurfacing	PME
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME
ADA Improvements	PME
AFD Vehicle Maintenance Facility Upgrades	MO
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME
Alaska Railroad Crossing Rehabs	PME
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO
Anchorage Golf Course	MO
Anchorage Historical Properties Renovations	MO
Anchorage Memorial Cemetery	MO
Anchorage Safe Routes to Schools	PME
Anchorage Senior Center Renovations	MO
Anchorage Signal System, Signage, and Safety Improvements	TR
Animal Care and Control Facility Phone Upgrade	HHS
Animal Control Roof Replacement	MO
APD Expansion Phase III Evidence Warehouse/Forensic Facility	PD

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2017 - 2022 Capital Improvement Program All Projects - Alphabetically

Project	Department
APD Expansion Phase IV Headquarters Remodel	MO
APD Headquarters Campus Perimeter Security Project	PD
APD Headquarters Expansion - Phase III	MO
APD Headquarters Facility Improvement Project	PD
APD Investigation Interview Room Improvements	PD
APD Training Center Facility Functional Remodel Project	PD
APDES Stormwater Maintenance Equipment	MO
ARDSA Alley Paving	PME
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	PME
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PME
Ben Boeke Ice Arena Upgrades	MO
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	PME
Bering Street Roof Replacement & Code Upgrades	MO
Birchtree/Elmore LRSA Road and Drainage	PME
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	PME
Bus Stop Improvements	PT
CAMA Upgrade	IT
Cambrian Park Subd Area Road Reconstruction	PME
Campbell Creek Trail Rehabilitation	PR
Campbell Woods Subd Area Road and Drainage Improvements	PME
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	PME
Capital Vehicle Maintenance	PT
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME
CBERRRSA Residential Pavement Rehabilitation	PME
CBERRRSA Snow Storage Site Development	MO
Chester Creek at Hillstrand Pond Rehab	PME
Chester Creek Cleanup	PME
Chester Creek Flooding - Lagoon to A St	PME
Chester Creek Sports Complex	PME
Chugach Foothills Area Drainage Improvements	PME
Chugach State Park Access Improvements	PME
Chugiak - Eagle River Areawide Aquifer Study	PME
Chugiak - Eagle River Areawide Drainage Plan	PME
Chugiak Senior Center Phase II & III	MO
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME
City Hall Safety & Improvements	MO
Coastal Trail South Westchester Lagoon Bridge and Viewing Platform	PR
Columbine St Area Drainage Improvements	PME
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PME
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME

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2017 - 2022 Capital Improvement Program

All Projects - Alphabetically

Project	Department
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PME
Cordova St Trail Connections to Ship Creek and Chester Creek	PME
Country Woods Subdivision Area Road Reconstruction	PME
Crawford St Area Drainage Improvements	PME
Dailey Ave Area Street Lighting	PME
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PME
Data Base Infrastructure Replacement	IT
Data Center Security and Controls	IT
Data Network into HEC	IT
Dempsey Anderson Ice Arena Upgrades	MO
Dena'ina Center	MO
Deteriorated Properties Remediation	MO
Dowling and Sunchase Bus Turnout/Stop	PME
Downtown Branch Library	LIB
Downtown Lighting and Signals Upgrades	PME
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME
Duben Ave Upgrade - Patterson St to Muldoon Rd	PME
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME
Eagle River/Chugiak Road and Drainage Rehab	PME
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME
East Klatt Rd Drainage Improvements	PME
Egan Center Upgrades	MO
Elmrich Subdivision Area Drainage	PME
Facility Safety/Code Upgrades	MO
Fairview Area Alley Paving	PME
Fairview Area Lighting Upgrades	PME
Fairview Recreation Center Indoor Playground	PR
Fire Air Resources Equipment Replacement	FD
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Lifepack 12 Cardiac Monitors Replacement	FD
Fire New Ambulance Purchase	FD
Fire Staff Vehicle Replacement	FD
Fire Stations Exterior Lighting LED Upgrade	MO
Fire Suppression	IT
Fire Vehicle Maintenance Facility Roof Replacement	MO
Fire Water Tender Replacement	FD
Fireweed Ln at Arctic Blvd Pedestrian Safety	PME

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2017 - 2022 Capital Improvement Program All Projects - Alphabetically

Project	Department
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PME
Fleet Maintenance Replacement Purchases	MO
Fleet Maintenance Shop	MO
Flooding, Glaciation, and Drainage Program	PME
Folker Park	PR
Folker St Upgrade - 42nd Ave to Tudor Rd	PME
Foothills Subdivision Area Road Reconstruction	PME
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	PME
Gallinera Subdivision Area Street Reconstruction	PME
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME
Girdwood Airport Access Road Reconstruction	PME
Girdwood Comprehensive Road and Drainage Study	PME
Girdwood Multipurpose Community Facility	MO
Girdwood RSA Road and Drainage System Rehabilitation	PME
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	PME
Govt Hill Community Center Sprinkler Upgrade & Asbestos Removal	MO
Gregg and Eldon Subdivisions Road Upgrade	PME
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	PME
Heights Hill Drainage and Surface Rehab Improvements	PME
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PME
House District 27 Residential Pavement Rehabilitation	PME
House District 28 Residential Pavement Rehabilitation	PME
Image Dr/Reflection Dr Area Road Reconstruction	PME
Intersection Resurfacing	PME
Intersection Safety and Congestion Relief Annual Program	TR
IT Service Management Tool	IT
ITS/Automated Operating Systems	PT
Jamestown Dr Area Drainage Improvements	PME
Jodphur Parking Lot Improvements	PR
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave	PME
KABA Time Clocks	IT
Klatt Rd Surface Rehab Phase II - Puma St to Spyglass Cir	PME
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PME
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME
Lakehurst Dr Area Drainage Improvements Phase II	PME
Lakeview Terrace Subdivision Area Street Resurfacing	PME
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME
Lift Station/Thaw Station Rehabilitation	PME
Little Campbell Creek Basin Improvements	PME

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2017 - 2022 Capital Improvement Program All Projects - Alphabetically

Project	Department
Local Match for Federally Funded Projects	PME
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	PME
Loon Cove Area Drainage Improvements	PME
Loussac Library Phase Two	LIB
Low Impact Development Annual Program	PME
Lower Ship Creek Connections	PME
Major Municipal Facility Fire Alarm System Replacement Phase III	MO
Major Municipal Facility Upgrade Projects	MO
Major Municipal Facility Upgrade Projects - Deferred	MO
Maplewood St Trail Connection - Sitka St to Bannister Dr	PME
Mary and Ellen Ave Area Storm Drainage	PME
Mesquite Cir and E 80th Ave Area Lighting Improvements	PME
MOA Intranet Upgrade	IT
Mobile Field Computing Next Generation System Rehabilitation	PD
Molanary Dr Reconstruction - 84th Ave to 88th Ave	PME
Mountain Air Dr/Hillside Dr Extension	PME
Mountain View Area Traffic and Pedestrian Safety	PME
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	PME
Mountain View Dr/Bragaw St Surface Rehab - Taylor St to Glenn Hwy	PME
Muldoon Elementary School Pedestrian Safety Phase III	PME
Muldoon Town Square Park	PR
Multi Use Trails @ Section 36	PR
Network/Equipment Life Cycle Management	IT
North Fairview Bike and Pedestrian Safety Improvements	PME
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME
Nunaka Valley Area Lighting Improvements	PME
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	PME
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PME
Opal Dr Road and Drainage Rehab	PME
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME
PBX Phone System Life Cycle Management	IT
Pedestrian Safety and Rehab Annual Program	PME
Performing Arts Center Upgrades	MO
Permit Center Parking Lot Completion	MO
Piper St Upgrade - Tudor Rd to South End	PME
Playground Development - All-Inclusive	PR

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2017 - 2022 Capital Improvement Program All Projects - Alphabetically

Project	Department
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME
Pool Filtration System	MO
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PME
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME
Providence Dr Resurfacing - Lake Otis Pkwy to Elmore Rd	PME
Public Health Facility Carpet Replacement	HHS
Public Health Facility Improvements	MO
Queensgate Subdivision Area Road Reconstruction	PME
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PME
Reeve Blvd Street Maintenance Facility	MO
Regal Mountain Dr Area Reconstruction	PME
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PME
Replace Glacier City Hall & Little Bears Facilities - Girdwood	MO
Road and Storm Drain Improvements Annual Program	PME
Rogers Park Elementary School Overpass Replacement	PME
Rolling Stock - AnchorRIDES and Buses	PT
Safety Upgrades for Valley of The Moon Park and The Chester Creek Trail	PR
Sand Lake Park	PR
School Zone Safety	TR
Security Fencing at Old ANMC Hospital Property	MO
Senate District H Residential Pavement Rehabilitation	PME
Senate District I Residential Pavement Rehabilitation	PME
Senate District J Residential Pavement Rehabilitation	PME
Senate District K Residential Pavement Rehabilitation	PME
Senate District L Residential Pavement Rehabilitation	PME
Senate District M Residential Pavement Rehabilitation	PME
Server Hardware Life Cycle Management	IT
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME
Sound Barrier/Retaining Wall Replacement	PME
South Addition Sidewalk Rehab	PME
South Anchorage Sports Park	PR
South Central Law Enforcement Tactical Range/Construction	MO
South End Branch Library	LIB
Southcentral Law Enforcement Tactical Range Academic Facility	PD
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PME
Sperstad Subdivision Area Road Reconstruction	PME
Spinnaker Dr Area Storm Drain Improvements	PME
Spruce Heights Subd Area Drainage Improvements	PME
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME
SQL Server Life Cycle Management	IT

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PD - Police; PME - Project Mgmt & Engineering; PR - Parks & Recreation; PT - Public Transp.

2017 - 2022 Capital Improvement Program

All Projects - Alphabetically

Project	Department
Stairway Replacement - Saturday Market to ARR Depot	PME
Storage Hardware Life Cycle Management	IT
Storm Drain Condition Assessment and Rehabilitation Program	PME
Stormwater Sediment Treatment Facility	PME
Street Light LED Upgrades	MO
Street Maintenance - Northwood	MO
Sullivan Arena Facility Upgrades	MO
Tall Spruce/Whitehall/Crawford/Terry Resurfacing	PME
Tape Drive Life Cycle Management	IT
Town Square Park Design & Development	PR
Traffic Calming and Safety Improvements	TR
Transit Facilities Upgrades & Security Improvements	MO
Transit Facility Rehab/Upgrades	PT
Tudor Centre Dr/Diplomacy Dr Area Resurfacing	PME
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PME
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME
Underground Contaminated Site Remediation	MO
UPS Back up Power	IT
VMWare Software Life Cycle Management	IT
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PME
W 13th Ave Retaining Wall Replacement at R St	PME
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME
Wentworth St Surface Rehab - Northwestern Ave to south end	PME
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PME
Whisper Faith Kovach Park Playground Renovation and fenced Dog Park	PR
Whitney Dr Upgrade - North C St to Post Rd	PME
Wonder Park Elementary School Area Street Lighting	PME
Woodward Dr Resurfacing	PME
Wright St at E Tudor Rd Pedestrian Safety	PME

DS - Dev. Services; FD - Fire; HHS - Health & Human Services; IT - Information Technology; LIB - Library; MO - Maint. & Operations;
 PD - Police; PME - Project Mgmt & Engineering; PR - Parks & Recreation; PT - Public Transp.