

# **Municipality of Anchorage**

# **Proposed**

**2017 Capital Improvement Budget** 

2017 - 2022 Capital Improvement Program

Ethan Berkowitz, Mayor Anchorage, Alaska



Office of the Mayor Ethan Berkowitz, Mayor

September 30, 2016

#### Dear Residents:

I am pleased to present a proposed a 2017 Capital Improvement Budget (CIB) and the proposed 2017-2022 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIP supports the maintenance and development of infrastructure to ensure Anchorage has the foundation for a strong economy and community. This document includes proposed capital funding support with local bonds, state and federal funds. In many cases, proposed bond funds are used as leverage for matching non-local dollars. Separate capital budgets are created for the Anchorage School District proposed improvements and the municipally-owned utilities.

While the CIB proposes a list of projects in 2017 for consideration, the community establishes a proposed local bond for voters' consideration after the CIB is approved by the Assembly. The proposed April 2017 bond packages will be developed in part by starting with the list of projects in the CIB.

With reduced state support to improve local and state owned facilities and infrastructure, Anchorage has to be more self-reliant and innovative in order to maintain our roads, parks and facilities.

Please review the capital budget and offer your comments and suggestions. A variety of projects are available for consideration, including investments in all modes of our transportation system (roads, trails and transit), public buildings, indoor and outdoor recreation facilities, as well as the capital needs for enhanced public safety.

The Municipal Assembly will hold public work sessions and hearings on the capital budget in October. Dates and times are established and notices sent from the Municipal Clerk's office. We look forward to working with you to maintain, build and grow Anchorage together.

Regards,

Ethan Berkowitz

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### **MUNICIPALITY OF ANCHORAGE**

#### ETHAN BERKOWITZ, MAYOR

#### **ASSEMBLY**

Elvi Gray-Jackson, Chair (2017) Bill Evans (2017) Tim Steele (2017)

Eric Croft (2019) Patrick Flynn (2017) Dick Traini (2019)

Amy Demboski (2019) Pete Petersen (2017) John Weddleton (2019)

Forrest Dunbar (2019) Bill Starr (2017)

#### **BUDGET ADVISORY COMMISSION**

Shirley Nelson, Chair (2018) Joe Riggs (2018) Jon Watkins (2016)

Bob Griffin (2017) Alfred Tamagni (2018) Bill Webb (2016)

Tasha Hotch (2016) Fa'aana Tosi (2017) David Wolfe (2017)

Carla McConnell (2016) Karl Von Luhrte (2018)

#### **OFFICE OF MANAGEMENT & BUDGET**

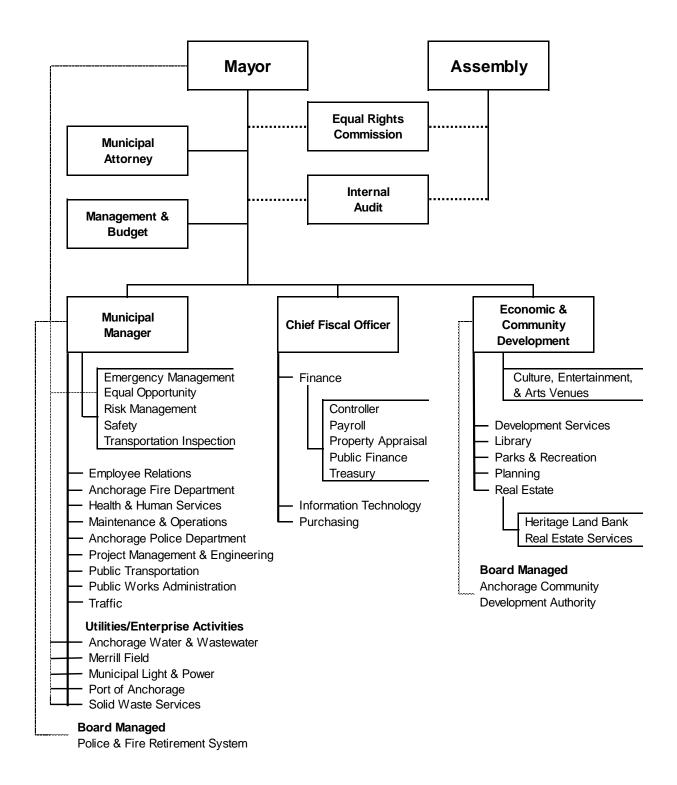
Lance Wilber, Director

Marilyn Banzhaf Christine Chesnut Courtney Petersen

Natalia Meyers Darlene Williams



# **MUNICIPALITY OF ANCHORAGE**



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