

**2014 Capital Improvement Budget  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
1% for Art Conservation	-	49	-	-	49
100th Ave Extension Phase II - Minnesota Dr to C St	-	11,300	-	-	11,300
10th Ave Bike Boulevard - P St to Medfra St	-	100	-	-	100
112th Ave and Mael St Intersection Safety Improvements	-	50	-	-	50
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	2,000	-	-	2,000
164th Ave Upgrade - Golden View Dr West	-	6,400	-	-	6,400
16th Ave Reconstruction - A St to Gambell St	1,500	-	-	-	1,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	-	4,500	-	-	4,500
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	-	2,400	-	-	2,400
70th Ave Extension - Arlene St to Timothy St	-	850	-	-	850
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	3,000	-	-	3,000
ADA Improvements	200	-	-	-	200
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	500
Alyeska Hwy Pedestrian Safety Corridor Rehab	-	25	-	-	25
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	-	2,000	-	-	2,000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	150	-	-	150
Anchorage Golf Course	500	1,625	-	-	2,125
Anchorage Historical Properties Renovations	-	2,920	-	-	2,920
Anchorage Memorial Cemetery	-	350	-	-	350
Anchorage Museum at Rasmuson Center	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	-	3,680	-	-	3,680
APD Headquarters HVAC Controls & Code Upgrades	650	-	-	-	650
APD Headquarters Roof Replacement	-	2,000	-	-	2,000
APDES Stormwater Maintenance Equipment	-	2,500	-	-	2,500
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	100	5,600	-	-	5,700
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	400	-	-	-	400
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	500	-	-	-	500
ARDSA Street Light Improvements	250	500	-	-	750
Ben Boeke Ice Arena Upgrades	-	550	-	-	550
Bering Street Fleet Maintenance Roof	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	-	800	-	-	800
Branche Dr Reconstruction - 74th Ave to 76th Ave	-	3,400	-	-	3,400
Bridge and Dam Rehabilitation	200	200	-	-	400
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	-	5,300	-	-	5,300
Campbell Woods Subd Area Road and Drainage Improvements	-	4,000	-	-	4,000
Centennial Celebration	-	850	-	-	850
Chester Creek at Muldoon Road Realignment and Channel Improvements	2,000	-	-	-	2,000
Chester Creek Flooding - Lagoon to A St	-	400	-	-	400
Chester Creek Sports Complex Parking Lot	1,300	-	-	-	1,300
Chugach State Park Alternative Access Study	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	500	-	-	500
Chugiak Senior Center Phase II & III	-	5,080	-	-	5,080
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	2,000	-	-	2,000

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<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
City Hall Safety & Improvements	300	-	-	-	300
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	-	3,000	-	-	3,000
Davis Dr Upgrade - 135th Ave to Dearmoun Rd	-	1,000	-	-	1,000
Dempsey Anderson Ice Arena Upgrades	-	300	-	-	300
Dena'ina Center	-	650	-	-	650
Deteriorated Properties Remediation	-	900	-	-	900
DHHS Headquarters Building	-	25,000	-	-	25,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	5,400	-	-	5,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	700	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	1,800	-	-	1,800
Eagle River/Chugiak Road and Drainage Rehab	-	1,400	-	600	2,000
East Dowling Rd Pedestrian Overpass at Elmore Road	-	1,500	-	-	1,500
Egan Center Upgrades	-	725	-	-	725
Egavik Dr/Denali St Area Storm Reconstruction	-	1,000	-	-	1,000
Emergency Vehicle Shop Replacement	-	8,000	-	-	8,000
Facility Safety/Code Upgrades	-	2,000	-	-	2,000
Fireweed Ln At Arctic Blvd Pedestrian Safety	-	200	-	-	200
Fish Creek Improvements - Inlet to Lake Otis Pkwy	-	400	-	-	400
Fish Creek Trail - Northwood Dr to Spenard Rd	-	800	-	-	800
Fleet Maintenance Replacement Purchases	-	-	-	2,200	2,200
Fleet Maintenance Shop	-	6,000	-	-	6,000
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	-	3,000	-	-	3,000
Girdwood Airport Access Road Reconstruction	-	1,200	-	-	1,200
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	11,000	-	-	11,000
Heights Hill Drainage and Surface Rehab Improvements	-	1,000	-	-	1,000
Hightower Rd Upgrade - Alyeska Hwy to Community Center	-	900	-	-	900
Hillside Drainage Improvements	-	300	-	-	300
Hillside LRSAs Road and Drainage System Rehabilitation	-	500	-	-	500
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	1,400	-	600	2,000
House District 27 Residential Pavement Rehabilitation	-	1,500	-	-	1,500
Image Dr/Reflection Dr Road Reconstruction	-	2,000	-	-	2,000
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	-	-	2,000
Jewel Lake Rd Drainage Improvements at 88th Ave	-	1,300	-	-	1,300
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	-	1,500	-	-	1,500
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	2,600	-	-	-	2,600
Lakeview Terrace Subdivision Area Street Reconstruction	-	2,000	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	2,000	-	-	2,000
Little Campbell Creek Basin Improvements	-	1,000	-	-	1,000
Loussac Renovation	2,750	5,500	-	-	8,250
Major Municipal Facility Fire Alarm System Replacement Phase III	-	500	-	-	500
Major Municipal Facility Upgrade Projects	-	-	-	840	840
Major Municipal Facility Upgrade Projects - Deferred	-	1,270	-	-	1,270
Maplewood St Trail Connection - Sitka St to Bannister Dr	-	500	-	-	500
Miscellaneous Public Facility Security Upgrades	250	-	-	-	250
Molanary Dr Reconstruction - 84th Ave to 88th Ave	-	1,500	-	-	1,500
Mountain Air Dr/Hillside Dr Extension	-	9,300	-	-	9,300
Mountain View Area Area Alley Paving & Safety Improvement	-	250	-	-	250

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<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Mountain View Area Traffic and Pedestrian Safety	-	500	-	-	500
Mountain View Dr and Mccarrey St Intersection Safety	-	2,000	-	-	2,000
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	1,000	-	-	1,000
Muldoon Elementary School Pedestrian Safety	-	750	-	-	750
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	-	1,200	-	-	1,200
Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd	3,000	800	-	-	3,800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	500	-	-	500
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	-	2,200	-	-	2,200
Old Eagle River Rd Upgrade (Rtp) - Monte Rd to Baranoff Ave	-	1,100	-	-	1,100
Opal Dr Road and Drainage Rehab	-	1,000	-	-	1,000
Pedestrian Safety and Rehab Matching Program	1,200	1,200	-	-	2,400
Performing Arts Center Upgrades	-	2,750	-	-	2,750
Permit Center Parking Lot Completion	-	1,100	-	-	1,100
Piper St Upgrade - Tudor Rd to South End	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	3,000	-	-	3,000
Pool Filtration System	-	1,200	-	-	1,200
Prospect Heights Subdivision Area Drainage/Flood Study	-	100	-	-	100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	1,000	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	-	1,000	-	-	1,000
Reeve Blvd Street Maintenance Facility	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	-	1,500	-	-	1,500
Road and Storm Drain Matching Program	3,000	4,000	-	-	7,000
School Zone Safety	500	-	-	-	500
Security Fencing at Old ANMC Hospital Property	-	200	-	-	200
Senate District F Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	500	-	-	500
South Central Law Enforcement Tactical Range/Construction	-	4,800	-	-	4,800
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	-	5,000	-	-	5,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	2,000	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	1,600	-	-	1,600
Sperstad Subdivision Area Road Reconstruction	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	1,000	7,000	-	-	8,000
Street Maintenance - Northwood	-	4,000	-	-	4,000
Street Maintenance/Northwood Fuel Station Installation - Phase II	-	300	-	-	300
Sullivan Arena Facility Upgrades	-	1,340	-	-	1,340
Traffic Calming and Safety Improvements	-	500	-	-	500
Transit Facilities Upgrades & Security Improvements	-	1,750	-	-	1,750
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	3,000	-	-	3,000
Underground Contaminated Site Remediation	-	1,500	-	-	1,500
Viburnum Dr Reconstruction Rid	-	1,100	-	-	1,100
W 13th Ave Retaining Wall Replacement at R St	-	250	-	-	250

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West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	-	400	-	-	400
Wright St at E Tudor Rd Pedestrian Safety	-	200	-	-	200
Yosemite Dr Area Drainage	-	6,200	-	-	6,200
<b>Total</b>	<b>26,450</b>	<b>304,114</b>	<b>-</b>	<b>4,540</b>	<b>335,104</b>

**2014 - 2019 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Maintenance and Operations - Code/Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2014	-	150	-	-	150
Deteriorated Properties Remediation	2014	-	900	-	-	900
Facility Safety/Code Upgrades	2014	-	2,000	-	-	2,000
Major Municipal Facility Fire Alarm System Replacement Phase III	2014	-	500	-	-	500
Maintenance and Operations - Facility Improvement/Renovations						
1% for Art Conservation	2014	-	49	-	-	49
AFD Vehicle Maintenance Facility Upgrades	2014	-	500	-	-	500
Anchorage Golf Course	2014	500	1,625	-	-	2,125
	2015	-	1,250	-	-	1,250
	2016	-	500	-	-	500
	2017	-	625	-	-	625
	2018	-	1,000	-	-	1,000
		500	5,000	-	-	5,500
Anchorage Golf Course Master Plan	2018	-	1,500	-	-	1,500
	2019	-	2,500	-	-	2,500
		-	4,000	-	-	4,000
Anchorage Historical Properties Renovations	2014	-	2,920	-	-	2,920
Anchorage Memorial Cemetery	2014	-	350	-	-	350
Anchorage Museum at Rasmuson Center	2014	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	2014	-	3,680	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	2017	-	27,500	-	-	27,500
APD Headquarters Expansion - Phase III	2016	-	50,000	-	-	50,000
APD Headquarters HVAC Controls & Code Upgrades	2014	650	-	-	-	650
APD Headquarters Roof Replacement	2014	-	2,000	-	-	2,000
Ben Boeke Ice Arena Upgrades	2014	-	550	-	-	550
	2015	-	300	-	-	300
	2016	-	175	-	-	175
	2017	-	100	-	-	100
	2018	-	275	-	-	275
		-	1,400	-	-	1,400

**2014 - 2019 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Bering Street Fleet Maintenance Roof	2014	-	650	-	-	650
Centennial Celebration	2014	-	850	-	-	850
Chester Creek Sports Complex Parking Lot	2014	1,300	-	-	-	1,300
Chugiak Senior Center Phase II & III	2014	-	5,080	-	-	5,080
City Hall Safety & Improvements	2014	300	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	2014	-	300	-	-	300
	2015	-	300	-	-	300
	2016	-	300	-	-	300
	2017	-	350	-	-	350
	2018	-	350	-	-	350
		-	1,600	-	-	1,600
Dena'ina Center	2014	-	650	-	-	650
	2015	-	775	-	-	775
	2016	-	1,000	-	-	1,000
	2017	-	375	-	-	375
	2018	-	350	-	-	350
		-	3,150	-	-	3,150
DHHS Headquarters Building	2014	-	25,000	-	-	25,000
Egan Center Upgrades	2014	-	725	-	-	725
	2015	-	875	-	-	875
	2016	-	725	-	-	725
	2017	-	575	-	-	575
	2018	-	350	-	-	350
	2019	-	300	-	-	300
		-	3,550	-	-	3,550
Emergency Vehicle Shop Replacement	2014	-	8,000	-	-	8,000
Fleet Maintenance Shop	2014	-	6,000	-	-	6,000
	2015	-	6,000	-	-	6,000
		-	12,000	-	-	12,000
Loussac Renovation	2014	2,750	5,500	-	-	8,250
	2015	-	9,000	-	2,000	11,000
	2016	-	-	3,000	3,000	6,000
		2,750	14,500	3,000	5,000	25,250

**2014 - 2019 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Major Municipal Facility Upgrade Projects	2014	-	-	-	840	840
	2015	-	-	-	850	850
	2016	-	-	-	485	485
	2017	-	-	-	877	877
	2018	-	-	-	790	790
	2019	-	-	-	715	715
		-	-	-	4,557	4,557
Major Municipal Facility Upgrade Projects - Deferred	2014	-	1,270	-	-	1,270
	2015	-	2,315	-	-	2,315
	2016	-	955	-	-	955
	2017	-	1,415	-	-	1,415
	2018	-	1,350	-	-	1,350
	2019	-	1,200	-	-	1,200
		-	8,505	-	-	8,505
Performing Arts Center Upgrades	2014	-	2,750	-	-	2,750
	2015	-	1,825	-	-	1,825
	2016	-	1,050	-	-	1,050
	2017	-	2,300	-	-	2,300
	2018	-	2,775	-	-	2,775
	2019	-	1,075	-	-	1,075
		-	11,775	-	-	11,775
Permit Center Parking Lot Completion	2014	-	1,100	-	-	1,100
Pool Filtration System	2014	-	1,200	-	-	1,200
Reeve Blvd Street Maintenance Facility	2014	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	2014	-	1,500	-	-	1,500
Security Fencing at Old ANMC Hospital Property	2014	-	200	-	-	200
South Central Law Enforcement Tactical Range/Construction	2014	-	4,800	-	-	4,800
Street Maintenance - Northwood	2014	-	4,000	-	-	4,000
Street Maintenance/Northwood Fuel Station Installation - Phase II	2014	-	300	-	-	300
Sullivan Arena Facility Upgrades	2014	-	1,340	-	-	1,340
	2015	-	625	-	-	625
	2016	-	675	-	-	675
	2017	-	595	-	-	595
	2018	-	390	-	-	390
		-	3,625	-	-	3,625

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Transit Facilities Upgrades & Security Improvements	2014	-	1,750	-	-	1,750
Underground Contaminated Site Remediation	2014	-	1,500	-	-	1,500
Maintenance & Operations - Fleet Services						
APDES Stormwater Maintenance Equipment	2014	-	2,500	-	-	2,500
Fleet Maintenance Replacement Purchases	2014	-	-	-	2,200	2,200
	2015	-	-	-	3,387	3,387
	2016	-	-	-	7,856	7,856
	2017	-	-	-	7,352	7,352
	2018	-	-	-	9,439	9,439
	2019	-	-	-	8,807	8,807
		-	-	-	39,041	39,041
PME - Roadway Improvements						
100th Ave Extension Phase II - Minnesota Dr to C St	2014	-	11,300	-	-	11,300
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2015	-	1,000	-	-	1,000
	2016	100	-	-	-	100
		100	1,000	-	-	1,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2014	-	2,000	-	-	2,000
	2015	-	3,000	-	-	3,000
	2016	2,600	-	-	-	2,600
		2,600	5,000	-	-	7,600
15th Ave Surface Rehab - Minnesota Dr to Gambell St	2015	-	2,000	-	-	2,000
164th Ave Upgrade - Golden View Dr West	2014	-	6,400	-	-	6,400
16th Ave Reconstruction - A St to Gambell St	2014	1,500	-	-	-	1,500
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	2016	-	3,000	-	-	3,000
	2018	-	6,000	-	-	6,000
		-	9,000	-	-	9,000
59th Ave Exit - West Dowling Rd to Arctic Blvd	2014	-	4,500	-	-	4,500
64th Ave Surface Rehab - Brayton Dr to Quinhagak St	2015	-	3,500	-	-	3,500
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	2014	-	2,400	-	-	2,400
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2015	-	3,000	-	-	3,000
	2017	-	5,000	-	-	5,000
	2018	5,000	-	-	-	5,000
		5,000	8,000	-	-	13,000



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70th Ave Extension - Arlene St to Timothy St	2014	-	850	-	-	850
	2015	-	850	-	-	850
		-	1,700	-	-	1,700
76th Ave Reconstruction - King St to Old Seward Hwy	2016	-	2,000	-	-	2,000
	2018	-	4,000	-	-	4,000
		-	6,000	-	-	6,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	2015	-	2,000	-	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	2016	-	700	-	-	700
	2017	100	-	-	-	100
		100	700	-	-	800
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	2015	-	3,000	-	-	3,000
	2017	-	4,000	-	-	4,000
	2018	3,000	-	-	-	3,000
		3,000	7,000	-	-	10,000
92nd Ave Extension - King St to Old Seward Hwy	2017	-	4,000	-	-	4,000
	2019	-	4,000	-	-	4,000
		-	8,000	-	-	8,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2014	-	3,000	-	-	3,000
	2015	-	5,700	-	-	5,700
		-	8,700	-	-	8,700
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	2017	-	3,000	-	-	3,000
	2019	-	5,300	-	-	5,300
		-	8,300	-	-	8,300
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	2014	100	5,600	-	-	5,700
ARDSA Road and Drainage System Rehabilitation	2014	400	-	-	-	400
	2015	600	-	-	-	600
	2016	600	-	-	-	600
	2017	600	-	-	-	600
	2018	600	-	-	-	600
	2019	600	-	-	-	600
		3,400	-	-	-	3,400
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2015	-	800	-	-	800
	2017	-	1,600	-	-	1,600
		-	2,400	-	-	2,400

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Public Works Department**

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Birchtree/Elmore LRSA Road and Drainage	2014	-	750	-	-	750
Bluebell Dr at Golden View Dr Intersection Safety	2016	-	1,000	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	2014	-	3,400	-	-	3,400
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	2014	-	5,300	-	-	5,300
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	2016	-	3,000	-	-	3,000
	2018	-	6,000	-	-	6,000
	2019	1,000	-	-	-	1,000
		1,000	9,000	-	-	10,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2014	-	2,000	-	-	2,000
	2016	-	6,000	-	-	6,000
		-	8,000	-	-	8,000
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	2017	-	2,000	-	-	2,000
	2019	-	6,000	-	-	6,000
		-	8,000	-	-	8,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	2015	-	1,500	-	-	1,500
Country Woods Subdivision Area Road Reconstruction	2014	-	3,000	-	-	3,000
	2016	-	12,000	-	-	12,000
		-	15,000	-	-	15,000
Davis Dr Upgrade - 135th Ave to DeArmoun Rd	2014	-	1,000	-	-	1,000
	2016	-	3,000	-	-	3,000
		-	4,000	-	-	4,000
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	2015	2,500	-	-	-	2,500
	2016	6,000	-	-	-	6,000
		8,500	-	-	-	8,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	2014	-	5,400	-	-	5,400
	2015	400	-	-	-	400
		400	5,400	-	-	5,800
Duben Ave Upgrade - Patterson St to Muldoon Rd	2015	-	6,400	-	-	6,400
	2016	400	-	-	-	400
		400	6,400	-	-	6,800

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	2014	-	700	-	300	1,000
	2016	-	2,380	-	1,020	3,400
		-	3,080	-	1,320	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2014	-	1,800	-	-	1,800
Eagle River/Chugiak Road and Drainage Rehab	2014	-	1,400	-	600	2,000
	2015	-	1,400	-	600	2,000
	2016	-	1,400	-	600	2,000
	2017	-	1,400	-	600	2,000
	2018	-	1,400	-	600	2,000
	2019	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Elmore Rd Extension - Abbott Rd to O'Malley Rd	2018	-	5,000	-	-	5,000
Foothills East Subdivision Area Street Reconstruction	2014	-	3,000	-	-	3,000
Girdwood Airport Access Road Reconstruction	2014	-	1,200	-	-	1,200
	2016	-	2,400	-	-	2,400
		-	3,600	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2014	-	2,500	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	2019	-	3,000	-	-	3,000
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	2014	-	11,000	-	-	11,000
	2015	1,000	16,200	-	-	17,200
		1,000	27,200	-	-	28,200
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	2016	-	1,500	-	-	1,500
	2018	-	4,000	-	-	4,000
		-	5,500	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	2014	-	1,000	-	-	1,000
	2016	-	1,500	-	-	1,500
		-	2,500	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	2014	-	900	-	-	900

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Hillside LRSAs Road and Drainage System Rehabilitation	2014	-	500	-	-	500
	2015	-	500	-	-	500
	2016	-	500	-	-	500
	2017	-	500	-	-	500
	2018	-	500	-	-	500
	2019	-	500	-	-	500
		-	3,000	-	-	3,000
Homestead Rd Extension - Oberg Dr to Voyles Blvd	2014	-	1,400	-	600	2,000
	2016	-	2,100	-	900	3,000
		-	3,500	-	1,500	5,000
House District 27 Residential Pavement Rehabilitation	2014	-	1,500	-	-	1,500
	2015	-	1,500	-	-	1,500
	2016	-	1,500	-	-	1,500
	2017	-	1,500	-	-	1,500
	2018	-	1,500	-	-	1,500
	2019	-	1,500	-	-	1,500
		-	9,000	-	-	9,000
Image Dr/Reflection Dr Road Reconstruction	2014	-	2,000	-	-	2,000
	2016	-	7,000	-	-	7,000
		-	9,000	-	-	9,000
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	2014	-	1,500	-	-	1,500
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	2014	2,600	-	-	-	2,600
Lakeview Terrace Subdivision Area Street Reconstruction	2014	-	2,000	-	-	2,000
	2016	-	4,500	-	-	4,500
		-	6,500	-	-	6,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2014	-	2,000	-	-	2,000
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	2017	-	3,000	-	-	3,000
	2019	-	9,000	-	-	9,000
		-	12,000	-	-	12,000
Molanary Dr Reconstruction - 84th Ave to 88th Ave	2014	-	1,500	-	-	1,500
	2016	-	1,500	-	-	1,500
		-	3,000	-	-	3,000
Mountain Air Dr/Hillside Dr Extension	2014	-	9,300	-	-	9,300

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Mountain View Area Area Alley Paving & Safety Improvement	2014	-	250	-	-	250
	2016	-	750	-	-	750
		-	1,000	-	-	1,000
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	2014	-	1,000	-	-	1,000
	2015	100	-	-	-	100
		100	1,000	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2017	-	5,000	-	-	5,000
	2018	-	12,800	-	-	12,800
	2019	8,600	-	-	-	8,600
		8,600	17,800	-	-	26,400
Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd	2014	3,000	800	-	-	3,800
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2014	-	2,200	-	-	2,200
	2016	-	8,600	-	-	8,600
		-	10,800	-	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	2017	-	2,500	-	-	2,500
	2018	100	-	-	-	100
		100	2,500	-	-	2,600
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	2014	-	1,100	-	-	1,100
Opal Dr Road and Drainage Rehab	2014	-	1,000	-	-	1,000
Patterson St Surface Rehab - DeBarr Rd to 20th Ave	2015	-	750	-	-	750
Piper St Upgrade - Tudor Rd to south end	2014	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2014	-	3,000	-	-	3,000
	2016	-	12,000	-	-	12,000
		-	15,000	-	-	15,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2015	-	2,100	-	-	2,100
	2017	2,100	-	-	-	2,100
		2,100	2,100	-	-	4,200
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2014	-	1,000	-	-	1,000
	2016	-	3,000	-	-	3,000
		-	4,000	-	-	4,000

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	2015	1,000	-	-	-	1,000
	2016	1,000	-	-	-	1,000
	2017	1,000	-	-	-	1,000
	2018	1,000	-	-	-	1,000
	2019	1,000	-	-	-	1,000
			5,000	-	-	-
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	2014	-	1,000	-	-	1,000
	2016	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Road and Storm Drain Matching Program	2014	3,000	4,000	-	-	7,000
	2015	4,000	4,000	-	-	8,000
	2016	4,000	4,000	-	-	8,000
	2017	4,000	4,000	-	-	8,000
	2018	4,000	4,000	-	-	8,000
	2019	4,000	4,000	-	-	8,000
			23,000	24,000	-	-
Senate District F Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District G Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District H Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
		-	18,000	-	-	18,000

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Senate District I Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
			-	18,000	-	-
Senate District J Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
			-	18,000	-	-
Senate District K Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
			-	18,000	-	-
Senate District L Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
			-	18,000	-	-
Senate District M Residential Pavement Rehabilitation	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
	2019	-	3,000	-	-	3,000
			-	18,000	-	-
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2014	-	500	-	-	500
	2016	-	500	-	-	500
	2017	100	-	-	-	100
		100	1,000	-	-	1,100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	2014	-	5,000	-	-	5,000
	2015	-	14,500	-	-	14,500
		-	19,500	-	-	19,500

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2014	-	2,000	-	-	2,000
	2015	100	-	-	-	100
		100	2,000	-	-	2,100
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	2014	-	1,600	-	-	1,600
	2015	100	-	-	-	100
		100	1,600	-	-	1,700
Sperstad Subdivision Area Road Reconstruction	2014	-	4,100	-	-	4,100
	2015	100	-	-	-	100
		100	4,100	-	-	4,200
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2014	1,000	7,000	-	-	8,000
	2015	3,200	-	-	-	3,200
		4,200	7,000	-	-	11,200
State St Upgrade - 11th Ct to 12th Ave	2015	-	750	-	-	750
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	2015	-	4,500	-	-	4,500
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	2015	-	5,000	-	-	5,000
	2016	-	5,000	-	-	5,000
		-	10,000	-	-	10,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	2014	-	3,000	-	-	3,000
	2016	-	5,000	-	-	5,000
	2017	2,000	-	-	-	2,000
		2,000	8,000	-	-	10,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2017	4,000	5,500	-	-	9,500
	2018	5,000	-	-	-	5,000
		9,000	5,500	-	-	14,500
Viburnum Dr Reconstruction RID	2014	-	1,100	-	-	1,100
Whitney Dr Upgrade - North C St to Post Rd	2017	-	4,000	-	-	4,000
	2019	-	11,000	-	-	11,000
		-	15,000	-	-	15,000
<b>PME - Safety</b>						
10th Ave Bike Boulevard - P St to Medfra St	2014	-	100	-	-	100
112th Ave and Mael St Intersection Safety Improvements	2014	-	50	-	-	50
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	2015	-	1,250	-	-	1,250



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42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Florina St	2015	-	1,600	-	-	1,600
8th Ave at A St and C st Pedestrian Safety	2015	-	150	-	-	150
ADA Improvements	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
	2018	200	-	-	-	200
	2019	200	-	-	-	200
		1,200	-	-	-	1,200
Alyeska Hwy Pedestrian Safety Corridor Rehab	2014	-	25	-	-	25
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	2014	-	2,000	-	-	2,000
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	2015	-	500	-	-	500
	2017	-	1,000	-	-	1,000
		-	1,500	-	-	1,500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	2014	-	800	-	-	800
	2016	-	2,800	-	-	2,800
		-	3,600	-	-	3,600
Cordova St ADA Improvements - 3rd Ave to 16th Ave	2014	-	1,000	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	2015	-	1,000	-	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	2016	-	500	-	-	500
	2018	-	1,000	-	-	1,000
		-	1,500	-	-	1,500
East Dowling Rd Pedestrian Overpass at Elmore Road	2014	-	1,500	-	-	1,500
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2015	-	1,000	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	2014	-	200	-	-	200
	2016	-	500	-	-	500
		-	700	-	-	700

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fish Creek Trail Upgrade - Barbara St Park to Spenard	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
	2018	500	500	-	-	1,000
		1,500	1,500	-	-	3,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	2015	-	1,000	-	-	1,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	2014	-	500	-	-	500
	2016	-	1,000	-	-	1,000
		-	1,500	-	-	1,500
Mountain View Area Traffic and Pedestrian Safety	2014	-	500	-	-	500
Muldoon Elementary School Pedestrian Safety	2014	-	750	-	-	750
North Fairview Bike and Pedestrian Safety Improvements	2015	-	500	-	-	500
	2017	2,000	3,500	-	-	5,500
		2,000	4,000	-	-	6,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2014	-	500	-	-	500
Pedestrian Safety and Rehab Matching Program	2014	1,200	1,200	-	-	2,400
	2015	1,200	1,200	-	-	2,400
	2016	1,200	1,200	-	-	2,400
	2017	1,200	1,200	-	-	2,400
	2018	1,200	1,200	-	-	2,400
	2019	1,200	1,200	-	-	2,400
	7,200	7,200	-	-	14,400	
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	2015	-	950	-	-	950
Scenic Park Elementary School - Safe Routes to School Improvements	2015	-	250	-	-	250
	2017	-	750	-	-	750
		-	1,000	-	-	1,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	2016	-	100	-	-	100
W 13th Ave Retaining Wall Replacement at R St	2014	-	250	-	-	250
	2016	-	500	-	-	500
		-	750	-	-	750
Wright St at E Tudor Rd Pedestrian Safety	2014	-	200	-	-	200
	2016	-	400	-	-	400
		-	600	-	-	600

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
PME - Storm Drainage						
ARDSA Lift Station/Thaw Station Rehabilitation	2014	250	-	-	-	250
	2015	250	-	-	-	250
	2016	250	-	-	-	250
	2017	250	-	-	-	250
	2018	250	-	-	-	250
	2019	250	-	-	-	250
		<u>1,500</u>	-	-	-	<u>1,500</u>
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	2014	500	-	-	-	500
	2015	1,000	-	-	-	1,000
	2016	1,000	-	-	-	1,000
	2017	1,000	-	-	-	1,000
	2018	1,000	-	-	-	1,000
	2019	1,000	-	-	-	1,000
		<u>5,500</u>	-	-	-	<u>5,500</u>
Bonnie Jean Estates Subdivision and Dailey Ave Area Storm Drainage	2015	-	900	-	-	900
Campbell Creek at Greenhill Way Water Quality	2015	2,400	-	-	-	2,400
	2016	1,000	-	-	-	1,000
	2017	600	-	-	-	600
		<u>4,000</u>	-	-	-	<u>4,000</u>
Campbell Woods Subd Area Road and Drainage Improvements	2014	-	4,000	-	-	4,000
	2015	-	4,000	-	-	4,000
	2016	-	2,800	-	-	2,800
		-	<u>10,800</u>	-	-	<u>10,800</u>
Chester Creek at Muldoon Road Realignment and Channel Improvements	2014	2,000	-	-	-	2,000
Chester Creek Flooding - Lagoon to A St	2014	-	400	-	-	400
	2016	-	1,600	-	-	1,600
		-	<u>2,000</u>	-	-	<u>2,000</u>
Chugiak - Eagle River Areawide Aquifer Study	2014	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	2014	-	500	-	-	500
College Village Subdivision Storm Rehab	2015	-	250	-	-	250
	2017	-	750	-	-	750
		-	<u>1,000</u>	-	-	<u>1,000</u>

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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Egavik Dr/Denali St Area Storm Reconstruction	2014	-	1,000	-	-	1,000
	2016	-	1,500	-	-	1,500
	2017	500	-	-	-	500
		500	2,500	-	-	3,000
Fish Creek Improvements - Inlet to Lake Otis Pkwy	2014	-	400	-	-	400
Flooding, Glaciation, and Drainage Matching Program	2014	3,000	3,000	-	-	6,000
	2015	4,000	4,000	-	-	8,000
	2016	4,000	4,000	-	-	8,000
	2017	4,000	4,000	-	-	8,000
	2018	4,000	4,000	-	-	8,000
	2019	4,000	4,000	-	-	8,000
		23,000	23,000	-	-	46,000
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	2015	-	500	-	-	500
Hillside Drainage Improvements	2014	-	300	-	-	300
	2015	-	300	-	-	300
	2016	-	300	-	-	300
	2017	-	300	-	-	300
	2018	-	300	-	-	300
	2019	-	300	-	-	300
		-	1,800	-	-	1,800
Jewel Lake Rd Drainage Improvements at 88th Ave	2014	-	1,300	-	-	1,300
Little Campbell Creek Basin Improvements	2014	-	1,000	-	-	1,000
	2015	-	1,000	-	-	1,000
	2016	-	1,000	-	-	1,000
	2017	-	1,000	-	-	1,000
	2018	-	1,000	-	-	1,000
	2019	-	1,000	-	-	1,000
		-	6,000	-	-	6,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2015	-	2,750	-	-	2,750
	2017	2,750	-	-	-	2,750
		2,750	2,750	-	-	5,500
Prospect Heights Subdivision Area Drainage/Flood Study	2014	-	100	-	-	100
Stormwater Runoff Retention Pilot Project	2015	400	-	-	-	400
Stormwater Sediment Treatment Facility	2015	2,000	-	-	-	2,000

**2014 - 2019 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	2014	-	400	-	-	400
	2016	-	1,500	-	-	1,500
		-	1,900	-	-	1,900
Yosemite Dr Area Drainage	2014	-	6,200	-	-	6,200
PME - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements	2015	650	-	-	-	650
	2016	650	-	-	-	650
	2017	650	-	-	-	650
	2018	650	-	-	-	650
	2019	650	-	-	-	650
		3,250	-	-	-	3,250
ARDSA Street Light Improvements	2014	250	500	-	-	750
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
	2018	500	500	-	-	1,000
	2019	500	500	-	-	1,000
		2,750	3,000	-	-	5,750
Intersection Safety and Congestion Relief Matching Program	2014	1,000	1,000	-	-	2,000
	2015	1,000	1,000	-	-	2,000
	2016	1,000	1,000	-	-	2,000
	2017	1,000	1,000	-	-	2,000
	2018	1,000	1,000	-	-	2,000
	2019	1,000	1,000	-	-	2,000
		6,000	6,000	-	-	12,000
Mountain View Dr and McCarrey St Intersection Safety	2014	-	2,000	-	-	2,000
School Zone Safety	2014	500	-	-	-	500
	2015	500	-	-	-	500
	2016	500	-	-	-	500
	2017	500	-	-	-	500
		2,000	-	-	-	2,000
Traffic Calming and Safety Improvements	2014	-	500	-	-	500
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
	2018	500	500	-	-	1,000
	2019	500	500	-	-	1,000
		2,500	3,000	-	-	5,500

**2014 - 2019 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
PME Public Works Misc						
Alaska Railroad Crossing Rehabs	2015	500	-	-	-	500
Bridge and Dam Rehabilitation	2014	200	200	-	-	400
	2015	200	200	-	-	400
	2016	200	200	-	-	400
	2017	200	200	-	-	400
	2018	200	200	-	-	400
	2019	200	200	-	-	400
		1,200	1,200	-	-	2,400
Chugach State Park Alternative Access Study	2014	-	500	-	-	500
Fish Creek Trail - Northwood Dr to Spenard Rd	2014	-	800	-	-	800
Miscellaneous Public Facility Security Upgrades	2014	250	-	-	-	250
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	2014	-	1,200	-	-	1,200
Street Maintenance Snow Removal Equipment	2015	600	-	-	-	600
	2016	600	-	-	-	600
	2017	600	-	-	-	600
	2018	600	-	-	-	600
	2019	600	-	-	-	600
		3,000	-	-	-	3,000
	<b>Total</b>	<b>167,700</b>	<b>951,489</b>	<b>3,000</b>	<b>55,018</b>	<b>1,177,207</b>

**1% for Art Conservation**

**Project ID:** PW2013013 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The 2014 state capital grant will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

- \$3,800 for Michael Flechtner’s Canis Rebus Magnetum at Mirror Lake Middle School
- \$6,900 for Sheila Wyne & Don Mohr’s Numbers at Bowman Elementary
- \$19,000 for Hugh McPeck’s Equestrian Arches at the Section 16 Park & Equestrian Ctr
- \$6,900 for Sheila Wyne’s Time Keeper at Mirror Lake Middle School
- \$7,500 for Sheila Wyne’s The Wild Line at Chugiak High School
- \$4,900 for Bill Fitzgibbon’s Solar Trails at Spring Hill Elementary

\$49,000 total funds requested for 2014

**Comments:**

The Municipality Of Anchorage Public Works Department provides \$20,000 in base funding for the 1% for Art program which now cares for 463 installations of public artwork located throughout the Municipality in schools, fire stations, senior centers, and many other public facilities. The base funding is approximately 0.15% of the cost of the artwork commissioned through the program. The 1% for Art funds spent on art commissions since 1978 is close to \$13,000,000 from various sources of funding, including municipal bonds and State of Alaska grants.

The public art collection is aging and a backlog of conservation projects is growing. To alleviate the shortage of resources to pay for the backlog of work program staff is applying for grants from the National Endowment of the Arts, the State Grant-in-Aid program, the National Endowment of the Humanities, Wells Fargo, and Rasmuson Foundation in 2013. Sequestration and the competitive nature of the grants will be difficult to overcome, although matching funds from the State of Alaska would help. Another source of funding being addressed is a change in the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, which will not be possible with municipal bonds.

**Legislative Scope:**

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska’s 1% for Art program AS 35.27 enacted in 1975. The Municipality of Anchorage owns the collections created through the program, 169 installations of public art were created in the 1980s (37%).

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality Of Anchorage’s 1% for Art program staff (1 FTE).

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	49	-	-	-	-	-	49
<b>Project Total:</b>	<b>49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49</b>

**100th Ave Extension Phase II - Minnesota Dr to C St**

**Project ID:** PME01009 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** May 2001  
**Location:** Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt **End Date:** October 2017

**Description:**

This project will construct a new collector street to urban standards and will complete a connection between C Street and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

**Comments:**

Design, easement, and utility phases have been fully funded. A wetlands permit has been obtained from the Corps of Engineers. Phase I construction is complete, including signals at both intersections. East/ west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will complete an alternate route that is more direct for many residents south of Dimond Boulevard. Construction is anticipated in 2014 or 2015 depending on the availability of funding.

**Legislative Scope:**

The grant funding may be used for planning, design, drainage improvements, utility relocations, obtaining rights of way and easements, pedestrian facilities, lighting, landscaping, and any other amenities related to the construction of the roadway.

**Version:** 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	11,300	-	-	-	-	-	11,300
<b>Project Total:</b>	<b>11,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,300</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	-	75	-	-	-	-	75
2000 - Supplies	-	25	-	-	-	-	25
<b>Project Total:</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>



**100th Ave Surface Rehab - Victor Rd to Minnesota Dr**

**Project ID:** PME09008 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2015  
**Location:** Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt **End Date:** October 2018

**Description:**

This project will rehabilitate the surface of the roadway. Pedestrian facilities will be brought into ADA compliance. Storm drain facilities will be evaluated and replaced or repaired as needed.

**Comments:**

This project has not started. Project funding is proposed as a combination of local road bonds and a state grant.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
<b>Project Total:</b>	-	<b>1,000</b>	<b>100</b>	-	-	-	<b>1,100</b>

**10th Ave Bike Boulevard - P St to Medfra St**

**Project ID:** PW2012046 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2017  
 18-Downtown, Community: Downtown,  
 Community: South Addition

**Description:**

Install a bike "boulevard" along 10th Avenue adjacent to the Park Strip. The angle at which vehicles park would be altered to enhance the safety of this bike route.

**Comments:**

This project has not started. State grant funding is proposed.

10th Avenue south of the Park Strip carries a large amount of bicycle traffic . Since this is a popular parking area for users of the Park Strip, the turning and backing movements of vehicles is especially hazardous for other non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing a bike boulevard and its associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	100	-	-	-	-	-	100
<b>Project Total:</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**112th Ave and Mael St Intersection Safety Improvements**

**Project ID:** PW2013011 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Mid-Hillside **End Date:** October 2017

**Description:**

Construct safety improvements at the intersection of 112th Avenue and Mael Street.

**Comments:**

The project has not started. State grant funding is proposed.

The Mid-Hillside Community Council has identified this intersection as a high priority project. Poor sight lines and steep grades raise safety concerns at the intersection.

The grant funding may be used for planning, design, utility relocation, obtaining right of way, construction, and any other activity associated with improving the safety of the intersection.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	50	-	-	-	-	-	50
<b>Project Total:</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**120th Ave Upgrade - Johns Rd to Old Seward Hwy**

**Project ID:** PME08029 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2009  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2017  
 21-Ocean View, Community: Old Seward/Oceanview

**Description:**

This project will upgrade a local road that serves Oceanview Elementary and construct missing pedestrian facilities. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2015 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
Bond Proceeds	-	-	2,600	-	-	-	2,600
State Grant Revenue - Direct	2,000	3,000	-	-	-	-	5,000
<b>Project Total:</b>	<b>2,000</b>	<b>3,000</b>	<b>2,600</b>	-	-	-	<b>7,600</b>

**15th Ave Surface Rehab - Minnesota Dr to Gambell St**

**Project ID:** PW2013016 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2015  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2019  
 18-Downtown, Community: South Addition

**Description:**

Rehabilitate the surface of 15th Avenue and construct ADA improvements as needed.

**Comments:**

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the surface rehabilitation and ADA upgrades .

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	2,000	-	-	-	-	2,000
<b>Project Total:</b>	-	<b>2,000</b>	-	-	-	-	<b>2,000</b>

**164th Ave Upgrade - Golden View Dr West**

**Project ID:** PW2012025 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2014  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2018  
 27-South Anchorage, Community: Rabbit Creek

**Description:**

This project will move the roadway into the right of way and acquire easements/right of way as needed. Storm drains will be added. The finished surface is anticipated to be either chip seal or strip paved.

**Comments:**

This project has not started. State grant funding is proposed. This is a dirt/gravel road with substantial slope. Sections of the roadway are not in the right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	6,400	-	-	-	-	-	6,400
<b>Project Total:</b>	<b>6,400</b>	-	-	-	-	-	<b>6,400</b>

**16th Ave Reconstruction - A St to Gambell St**

**Project ID:** PME77080 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2016  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2019  
 18-Downtown, Community: Fairview

**Description:**

This project will reconstruct the collector route serving the Sullivan Arena Sports Complex. Improvements are expected to include new pavement, turn lanes, medians, ADA upgrades and sidewalk replacement as needed, and evaluation of the storm drain system including curbs and possible replacement.

**Comments:**

The project has not started. The 2011 GASB survey rated this segment as Condition F. Funding is proposed as a partnership of state grants and local road bonds.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	1,500	-	-	-	-	-	1,500
<b>Project Total:</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St**

**Project ID:** PME09775 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** December 2012  
**Location:** Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Midtown, Community: Spenard **End Date:** October 2017

**Description:**

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase.

**Comments:**

Design funding was provided with a state grant and design is underway. This is a high volume pedestrian corridor in mid-town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity related to pedestrian safety along the 27 th Avenue corridor.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,250	-	-	-	-	1,250
<b>Project Total:</b>	-	<b>1,250</b>	-	-	-	-	<b>1,250</b>



**42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Florina St**

**Project ID:** PME05011 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** May 2005  
**Location:** Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University **End Date:** October 2019

**Description:**

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. The completion of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue.

**Comments:**

A 2010 state grant funded continued design efforts. However, design on this project will resume after the completion of the 40th Avenue project. This project is one of seven projects of interest to the University Community Council.

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route. This situation raises growing vehicle and pedestrian safety concerns.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,600	-	-	-	-	1,600
<b>Project Total:</b>	-	<b>1,600</b>	-	-	-	-	<b>1,600</b>

**48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd**

**Project ID:** PME06026 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2016  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown **End Date:** October 2019

**Description:**

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

**Comments:**

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	3,000	-	6,000	-	9,000
<b>Project Total:</b>	-	-	<b>3,000</b>	-	<b>6,000</b>	-	<b>9,000</b>

**59th Ave Exit - West Dowling Rd to Arctic Blvd**

**Project ID:** PW119005 **Dept:** Public Works  
**Project Type:** New **Start Date:** October 2012  
**Location:** Assembly: Section 3, Seats D & E, Assembly:  
 Section 4, Seats F & G, House: District 22-Taku,  
 Community: Taku/Campbell **End Date:** December 2017

**Description:**

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

**Comments:**

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The project is in design. Construction on this phase is anticipated to bid in late 2013. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This appropriation should be directed to the Alaska Department of Transportation.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	4,500	-	-	-	-	-	4,500
<b>Project Total:</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500</b>

**64th Ave Surface Rehab - Brayton Dr to Quinhagak St**

**Project ID:** PW2012063 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2015  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2020

**Description:**

This project will upgrade and reconstruct a local road serving Totem Charter School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

**Comments:**

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

**Legislative Scope:**

This project will upgrade and reconstruct a local road serving Totem Charter School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	3,500	-	-	-	-	3,500
<b>Project Total:</b>	-	<b>3,500</b>	-	-	-	-	<b>3,500</b>

**64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr**

**Project ID:** PW110968 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** December 2012  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2018

**Description:**

This project will upgrade East 64th Avenue between Laurel Street and Newt Drive and reconstruct 64th Avenue between Newt Drive and Norm Drive to current local road standards. Improvements are expected to include new road base, storm drain installation or replacement, street lighting, and pedestrian facilities.

**Comments:**

Design is underway. The project budget has been increased to account for unusual drainage issues in the area. State grant funding is proposed to complete construction funding. A 2015 construction start is anticipated if funding is available. The road base is failing as evidenced by the frost heaves and curb jacking.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Legislative Scope:**


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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,400	-	-	-	-	-	2,400
<b>Project Total:</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,400</b>

**68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy**

**Project ID:** PW2012040 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2015  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2019

**Description:**

This project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

**Comments:**

The project has not started. Project funding is proposed as a partnership of state grants and local road bonds.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a condition F in the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	5,000	-	5,000
State Grant Revenue - Direct	-	3,000	-	5,000	-	-	8,000
<b>Project Total:</b>	-	<b>3,000</b>	-	<b>5,000</b>	<b>5,000</b>	-	<b>13,000</b>



**76th Ave Reconstruction - King St to Old Seward Hwy**

**Project ID:** PME77083 **Dept:** Public Works  
**Project Type:** **Start Date:** October 2015  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2020

**Description:**

This project will reconstruct a deteriorating collector route. Improvements are expected to include replacement of road base, pavement, curbs, lighting, drainage, and pedestrian facilities.

**Comments:**

No work has started on this project. This project is a priority for the Taku/Campbell Community Council.

This collector street has deteriorated beyond the point that maintenance is cost effective . Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	2,000	-	4,000	-	6,000
<b>Project Total:</b>	-	-	<b>2,000</b>	-	<b>4,000</b>	-	<b>6,000</b>



**78th Ave Upgrade - Jewel Lake Rd to Blackberry St**

**Project ID:** PW2012024 **Dept:** Public Works  
**Project Type:** New **Start Date:** October 2013  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2017

**Description:**

The road will be upgraded to current local road standards. Improvements are expected to include road base, curb and gutter with storm drain, street lighting, and pedestrian facilities if warranted.

**Comments:**

Design was funded with a 2012 state grant and is underway. This local road has never been constructed.

State grant funding may be used for design, easement acquisition, utility installation or relocation, construction, and any other work associated with this corridor and its amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	2,000	-	-	-	-	2,000
<b>Project Total:</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)**

**Project ID:** PME77085 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2016  
**Location:** Assembly: Section 1, Seat B, House: District 18-Downtown **End Date:** October 2020

**Description:**

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments:**

This project has not started. Project funding is proposed through a partnership of state grants and local road bonds. Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	100	-	-	100
State Grant Revenue - Direct	-	-	700	-	-	-	700
<b>Project Total:</b>	-	-	<b>700</b>	<b>100</b>	-	-	<b>800</b>

**84th Ave Extension/Upgrade - Spruce St to Elmore Rd**

**Project ID:** PME09005 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** December 2015  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2020

**Description:**

This project will extend 84th Avenue from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

**Comments:**

This project has not started. Funding is proposed as a partnership of local road bonds and state grants.

Traffic Studies and comments from Police, Fire, Street Maintenance, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong. This project is a high priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	3,000	-	3,000
State Grant Revenue - Direct	-	3,000	-	4,000	-	-	7,000
<b>Project Total:</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>4,000</b>	<b>3,000</b>	<b>-</b>	<b>10,000</b>

**8th Ave at A St and C st Pedestrian Safety**

**Project ID:** PME09776 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2019  
 18-Downtown, Community: Downtown

**Description:**

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

**Comments:**

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	150	-	-	-	-	150
<b>Project Total:</b>	-	<b>150</b>	-	-	-	-	<b>150</b>

**92nd Ave Extension - King St to Old Seward Hwy**

**Project ID:** PME09006 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** December 2017  
**Location:** Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Bayshore/Klatt, Community: Taku/Campbell **End Date:** October 2022

**Description:**

This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need for a continued connection to the west increases. Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

**Comments:**

This project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	4,000	-	4,000	8,000
<b>Project Total:</b>	-	-	-	<b>4,000</b>	-	<b>4,000</b>	<b>8,000</b>

**Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd**

**Project ID:** PME77111 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** May 2009  
**Location:** Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2017

**Description:**

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

**Comments:**

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	5,700	-	-	-	-	8,700
<b>Project Total:</b>	<b>3,000</b>	<b>5,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,700</b>

**ADA Improvements**

**Project ID:** PME55101 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** April 2007  
**Location:** Assembly: Areawide, House: District **End Date:** December 9999  
50-Anchorage Areawide, Community: ARDSA  
Councils

**Description:**

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA).

**Comments:**

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	200	200	200	200	200	200	1,200
<b>Project Total:</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,200</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	2	-	-	-	-	-	2
<b>Project Total:</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>

**AFD Vehicle Maintenance Facility Upgrades**

**Project ID:** PW2012007 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** December 2019  
 50-Anchorage Areawide, Community: Anchorage  
 Fire Service Area

**Description:**

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

**Comments:**

Entire electrical service must be upgraded.

Anchorage Fire Department  
 2014:

\$ 500,000 Install Electrical/Code Upgrades

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>



**Alaska Railroad Crossing Rehabs**

**Project ID:** PME55102 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2007  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** October 2049  
 Community: ARDSA Councils

**Description:**

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

**Comments:**

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	500	-	-	-	-	500
<b>Project Total:</b>	-	<b>500</b>	-	-	-	-	<b>500</b>

**Alyeska Hwy Pedestrian Safety Corridor Rehab**

<b>Project ID:</b>	PW2012064	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	October 2014
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	<b>End Date:</b>	October 2016

**Description:**

This project will rehabilitate a section of sidewalk along the Alyeska Highway.

**Comments:**

This project has not started. State grant funding is proposed.

**Legislative Scope:**

This project will rehabilitate a section of sidewalk along the Alyeska Highway .

This project has not started. State grant funding is proposed.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	25	-	-	-	-	-	25
<b>Project Total:</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25</b>

**Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd**

**Project ID:** PME05034 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2014  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley **End Date:** October 2017

**Description:**

This project will rehabilitate the existing trail. Relocation of some utilities is anticipated and some right of way acquisition may also be needed. These grants will fully fund the project for a 2015 or 2016 construction start.

**Comments:**

This project has not started. The trail along the Alyeska Highway in Girdwood is in need of repairs and refurbishing. The Alyeska Highway Pedestrian and Non-motorized Safety Corridor is the prime connection with the Seward Highway bike path which begins in Indian, the Iditarod National Historic Trail, and other community trails. Over the many years since this trail was built, improper driveway crossings and utility installations have been put in along its length, without adequate foundation and top finishing work. The net result is a path that is a hazard to bikers and even walkers, due to the uneven surfaces and severe heaves. The community has done patch work using volunteer labor and small trails grants, but has not been able to address the basic problem of deteriorated foundation and surface.

The grant funding may be used for planning, design, utility relocation, right-of-way acquisition, construction and any other activity related to the trail rehabilitation.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Anchorage Area-Wide Radio Network Infrastructure Upgrade**

<b>Project ID:</b>	PW2012048	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	July 2014
<b>Location:</b>	House: District 50-Anchorage Areawide	<b>End Date:</b>	June 2019

**Description:**

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability. Additional radios will be purchased to supply all Municipal departments with AWARN compatible radios.

**Comments:**

AWARN is the Anchorage portion of the statewide interoperable public safety network. Municipal departments communicate amongst themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	150	-	-	-	-	-	150
<b>Project Total:</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	1	1	1	1	1	5
<b>Project Total:</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>

**Anchorage Golf Course**

**Project ID:** MOD08309 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District 23-Huffman, **End Date:** June 2019  
Community: Areawide

**Description:**

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

**Comments:**

The Anchorage Golf Course facility is 27 years old.

2014:

\$ 500,000 Replace Roof  
\$ 175,000 Replace Frequency Drive for Irrigation System  
\$1,050,000 Replace HVAC  
\$ 400,000 Replace Kitchen & Code Upgrades

2015:

\$ 475,000 Replace Exterior Doors/Windows  
\$ 525,000 Parking Lot/Sidewalk Improvements  
\$ 150,000 Upgrade Outdoor Lighting  
\$ 100,000 Remodel Bathrooms

2016:

\$ 200,000 Seismic Bracing  
\$ 200,000 Renovate Interior Walls  
\$ 100,000 Exterior Improvements

2017:

\$ 350,000 Upgrade Interior/Emergency Lighting  
\$ 150,000 Electrical Upgrades  
\$ 50,000 Upgrade Entrance Gate  
\$ 75,000 Flooring Improvements

2018:

\$1,000,000 Deck with Storage Underneath

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	500	-	-	-	-	-	500
State Grant Revenue - Direct	1,625	1,250	500	625	1,000	-	5,000
<b>Project Total:</b>	<b>2,125</b>	<b>1,250</b>	<b>500</b>	<b>625</b>	<b>1,000</b>	<b>-</b>	<b>5,500</b>

**Anchorage Golf Course Master Plan****Project ID:** PW2013001**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2014**Location:****End Date:** June 2019**Description:**

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

**Comments:**

2017:

\$1,500,000 Master Plan Implementation Phase I

2018:

\$2,500,000 Master Plan Implementation Phase II

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	-	1,500	2,500	4,000
<b>Project Total:</b>	-	-	-	-	<b>1,500</b>	<b>2,500</b>	<b>4,000</b>

## Anchorage Historical Properties Renovations

<b>Project ID:</b>	PW2013002	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Renovation	<b>Start Date:</b>	July 2014
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: Areawide	<b>End Date:</b>	December 2015

**Description:**

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

**Comments:**

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

2014:

Brown's Point Cottages (2)

\$200,000 Remediate Lead Paint/Repaint Ext.

\$100,000 Upgr Misc. Inter.

\$ 50,000 Upgr Mechanical

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Government Hill Community Center

\$150,000 Repl Boiler/Upgr Mechanical

\$100,000 Renovate Misc. Inter.

\$100,000 Renovate, Repaint Ext./Upgr Sewer Lift Station

Old City Hall

\$450,000 Renovate/Repaint Exterior & Concrete

\$300,000 Site Work/Drainage Problems

\$250,000 Repl Boiler/Upgr Mechanical

\$175,000 Renovate Misc. Interior/Upgr Electrical

Oscar Anderson House

\$100,000 Site Work/Run-off Flood Prevention

\$100,000 Repl Ext. Concrete/Renovate Siding/Windows

\$ 30,000 Basement New Carpet

\$ 40,000 Repl Entry, Porch, Railing/Repl Shingle Roof

Pioneer School House

\$200,000 Remediate Lead Paint/Renovate Ext.

\$100,000 Rebuild/Renovate Ext. Windows

\$100,000 Renovate Dance Floor

\$175,000 Upgr Misc. Inter./Electrical

\$ 50,000 Repl Ext. Concrete/Repair

\$ 50,000 Repl Boiler/Remediate Asbestos

**Anchorage Historical Properties Renovations (Conti**

Version: 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,920	-	-	-	-	-	2,920
<b>Project Total:</b>	<b>2,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,920</b>



**Anchorage Memorial Cemetery**

<b>Project ID:</b>	PW2013027	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2014
<b>Location:</b>	Assembly: Section 1, Seat B, House: Community-wide, Community: Downtown	<b>End Date:</b>	June 2019

**Description:**

Anchorage Memorial Cemetery Improvements;  
 Perimeter Fence Repair & Renovations  
 Replace Damaged Iron Entry Gates  
 Replace Single Flag Pole with Upgraded US, AK, & MOA Flag Poles  
 Upgrade Visitor Seating Area  
 Repaint Cemetery Facilities  
 Replace Damaged Retaining Wall  
 Renovate Lawn Markers

**Comments:**

The Anchorage Centennial Celebration is fast approaching in 2015. The historic Anchorage Memorial Cemetery is in need of several major repairs and renovations to amenities within the cemetery.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Pass - Thru	350	-	-	-	-	-	350
<b>Project Total:</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

**Anchorage Museum at Rasmuson Center**

**Project ID:** MOD10001 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** June 2019  
 Community: Various

**Description:**

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

**Comments:**

2014:  
 \$5,000,000 Upgrade Alaska Gallery - Phase III

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	5,000	-	-	-	-	-	5,000
<b>Project Total:</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

### **Anchorage Senior Center Renovations**

**Project ID:** PW2012053 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2019  
 Community: Various

**Description:**

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

**Comments:**

"This grant will provide upgrades and safety enhancements in the following areas:

- Multiple site upgrades, to include the reconstruction of parking lots, sidewalk additions, site grading to establish proper drainage.
- Seismic enhancements to building wall/roof connections, main canopy, HVAC and electrical equipment.
- Replacement of rain gutter and downspouts and repairs to flashings at sloped roofs. Repairs to exterior wall joints and windows. Replacement of skylight over the lobby.
- Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels and exterior and interior doors and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls and ceilings.
- Replacement, repair, or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- Replacement of building lighting systems, exit signs and fire signal devices, the repair or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- Garage addition to maintenance building to replace current lean-to and connex for heated dry storage.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,680	-	-	-	-	-	3,680
<b>Project Total:</b>	<b>3,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,680</b>

**Anchorage Signal System, Signage, and Safety Improvements**

<b>Project ID:</b>	TRA55103	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	May 1999
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	<b>End Date:</b>	December 9999

**Description:**

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

**Comments:**

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	650	650	650	650	650	3,250
<b>Project Total:</b>	-	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>3,250</b>

**APD Expansion Phase IV Headquarters Remodel**

**Project ID:** APD09007 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2017  
**Location:** Assembly: Areawide, House: District **End Date:** November 2019  
 50-Anchorage Areawide, Community: Anc Metro  
 Police Service Area

**Description:**

Complete phased remodel of existing APD Headquarters building to include expanded patrol administrative area , covered parking area for shift vehicles, and loading dock/property drop area.

**Comments:**

Final phase of planned campus expansion. Upon completion of new Property & Evidence/Crime Laboratory building, units will be temporarily relocated from headquarters in this progressively phased remodel of the existing headquarters facility. The building will be expanded by approximately 15,000 sqft with a redesigned customer lobby area, community gathering room, and workplace redesign to accomodate current and planned police workflow. The internal areas of the patrol and investigations divisions will be redesigned to allow for greater communication between units. A secure interview room area will be established with secure outside parking and entry for protection of interviewee and police staff. The 2nd floor area will be redesigned with attention focused to provide a more efficient work flow process.

**Legislative Scope:**

Building was constructed from 1983 to 1986 and was designed to accomodate a department of 352 sworn and 116 support staff. Due to a recession during construction, the building was downsized to the current 72,317 sqft. This design allowed for a growth potential of 10 years with an anticipated expansion in 1995/1996 that has not yet materialized.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	27,500	-	-	27,500
<b>Project Total:</b>	-	-	-	<b>27,500</b>	-	-	<b>27,500</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	-	-	-	20	20
<b>Project Total:</b>	-	-	-	-	-	<b>20</b>	<b>20</b>

**APD Headquarters Expansion - Phase III**

**Project ID:** APD07008 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2016  
**Location:** Assembly: Areawide, House: District **End Date:** November 2018  
50-Anchorage Areawide, Community: Anc Metro  
Police Service Area

**Description:**

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area (Phase II). The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles (Phase II). The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

**Comments:**

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

**Legislative Scope:**

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	50,000	-	-	-	50,000
<b>Project Total:</b>	-	-	<b>50,000</b>	-	-	-	<b>50,000</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	-	-	49	20	69
<b>Project Total:</b>	-	-	-	-	<b>49</b>	<b>20</b>	<b>69</b>

**APD Headquarters HVAC Controls & Code Upgrades**

**Project ID:** PW2012066 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

APD Headquarters is 27 years old and building system controls have reached their useful life and in need of replacement and upgrade to a modern efficient system. Additionally, as with any older building, safety and code issues are frequently arising and in need of upgrade but are beyond the scope of maintenance budgets to correct the problems. These projects have been recommended by the MOA insurance carrier and Risk Management.

2014:

\$650,000 HVAC system controls upgrade and other safety and code upgrades to APD Headquarters building.

**Comments:**

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	650	-	-	-	-	-	650
<b>Project Total:</b>	<b>650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650</b>

**APD Headquarters Roof Replacement**

**Project ID:** PW12998 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** January 2019  
 50-Anchorage Areawide, Community: Anc Metro  
 Police Service Area

**Description:**

The building roof system is 28 years old and near the end of its useful life. Leaks have started to occur and increasingly difficult to remediate with maintenance repairs. This will fund roof replacement and associated code upgrades.

**Comments:**

The design of the roof replacement has been completed.

Anchorage Police Department Headquarters  
 2014:  
 \$2,000,000 Replace Roof/Install Various Code Upgrades

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>



**APDES Stormwater Maintenance Equipment**

**Project ID:** MOD10924 **Dept:** Public Works  
**Project Type:** New **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** July 2019  
Community: ARDSA Councils

**Description:**

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vector truck are needed to enable MOA to meet mandates of the APDES permit.

**Comments:**

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vector Truck to enable MOA to meet mandated permit requirement for stormwater management under the Alaska Pollutant Discharge Elimination System (APDES) Stormwater Permit Phase II implemented February 2010.

2014:

\$2,500,000 Acquisition of four Waterless Street Sweepers/two Vector Trucks

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
<b>Project Total:</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	10	15	15	16	16	72
<b>Project Total:</b>	<b>-</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>72</b>

**Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave**

**Project ID:** PME09007 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** October 2017  
**Location:** Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2021

**Description:**

This collector street will be upgraded and extended to current urban standards. Improvements are expected to include a two- or three-lane roadway, curbs, drainage, lighting, pedestrian facilities, and landscaping.

**Comments:**

This project has not started. Funding is proposed as a partnership of local road bonds and state grants. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	3,000	-	5,300	8,300
<b>Project Total:</b>	-	-	-	<b>3,000</b>	-	<b>5,300</b>	<b>8,300</b>

**Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd**

**Project ID:** PME02112 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** May 2002  
**Location:** Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Midtown, Community: Spenard **End Date:** October 2018

**Description:**

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, possible utility relocation, and pedestrian facilities on both sides.

**Comments:**

The top layer of asphalt has worn through in places causing significant rutting. Street maintenance did some skin patching to preserve the road base until funding for construction is available. There are safety concerns in this corridor as well with utility poles in sidewalks. Design is complete and project will bid once funding becomes available.

This project is a priority for the Public Works Department of the Municipality of Anchorage .

The grant funding may be used for design, utility relocation, easement acquisition, construction, and any other activity related to the reconstruction of Arctic Boulevard and its amenities .

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	100	-	-	-	-	-	100
State Grant Revenue - Direct	5,600	-	-	-	-	-	5,600
<b>Project Total:</b>	<b>5,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,700</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	40	40	-	-	-	-	80
<b>Project Total:</b>	<b>40</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80</b>

**ARDSA Lift Station/Thaw Station Rehabilitation**

**Project ID:** PW2012021 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2013  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2049  
Community: ARDSA Councils

**Description:**

This project will rehabilitate the aging lift stations and thaw stations in the Street Maintenance inventory as they are identified.

**Comments:**

This project is an annual program that will begin in 2013 depending on the availability of funding.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	250	250	250	250	250	250	1,500
<b>Project Total:</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,500</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	2	1	-	-	-	-	3
<b>Project Total:</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>

**ARDSA Road and Drainage System Rehabilitation**

**Project ID:** PME55104 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** April 2007  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** October 2020  
Community: ARDSA Councils

**Description:**

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

**Comments:**

Funding is proposed annually.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	400	600	600	600	600	600	3,400
<b>Project Total:</b>	<b>400</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,400</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	5	3	-	-	-	-	8
<b>Project Total:</b>	<b>5</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>

**ARDSA Storm Drain Condition Assessment and Rehabilitation Program**

**Project ID:** PW2012020 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2012  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** January 2099  
 Community: ARDSA Councils

**Description:**

This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

**Comments:**

This project has not started. This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Project Total:</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,500</b>

**ARDSA Street Light Improvements**

**Project ID:** PME55105 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** May 2005  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 9999  
Community: ARDSA Councils

**Description:**

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

**Comments:**

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

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**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
Bond Proceeds	250	500	500	500	500	500	2,750
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
<b>Project Total:</b>	<b>750</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,750</b>

**Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd**

**Project ID:** PME77060 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** November 2015  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley **End Date:** October 2020

**Description:**

This project will upgrade a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains.

**Comments:**

Funding is proposed as a state grant. This collector street is not constructed to collector street standards. This road serves the Girdwood residential area, the Alyeska ski area, and is the gateway to the Alyeska Prince Hotel. The existing road is too narrow with a deteriorating surface. Safety is a concern, especially in the wintertime, with a mix of traffic and pedestrians in icy conditions. This project is a high priority for the Girdwood Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	800	-	1,600	-	-	2,400
<b>Project Total:</b>	-	<b>800</b>	-	<b>1,600</b>	-	-	<b>2,400</b>



**Ben Boeke Ice Arena Upgrades**

**Project ID:** MOD08306 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 18-Downtown, Community: Areawide

**Description:**

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. An upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well. Fire and security systems are necessary for continued public safety.

Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

**Comments:**

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

2014:

- \$ 150,000 Replace Sound System, Rinks 1 & 2
- \$ 400,000 Replace Dehumidification System

2015:

- \$ 75,000 Upgrade Fire & Security-Video Surveillance Systems
- \$ 75,000 Install Cafe/Esspresso Shop
- \$ 75,000 Upgrade Concession Area
- \$ 75,000 Replace Bleachers in Rink 2

2016:

- \$ 175,000 Zamboni Replacement Blades

2017:

- \$ 100,000 Exterior Concrete Work

2018:

- \$ 275,000 Locker Room Upgrades

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	550	300	175	100	275	-	1,400
<b>Project Total:</b>	<b>550</b>	<b>300</b>	<b>175</b>	<b>100</b>	<b>275</b>	<b>-</b>	<b>1,400</b>

**Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr**

**Project ID:** PW2012045 **Dept:** Public Works  
**Project Type:** New **Start Date:** October 2015  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard **End Date:** October 2019

**Description:**

This project will design and construct pedestrian facilities on the south side of Benson Boulevard. Bus stops and street lighting will also be evaluated and included in the project scope if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

There are no pedestrian facilities along Benson Boulevard. This corridor connects a large residential area to the west with a business/commercial district. This combination is a large generator of non- motorized traffic.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the pedestrian facilities or related amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	500	-	1,000	-	-	1,500
<b>Project Total:</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Bering Street Fleet Maintenance Roof**

**Project ID:** PW2012005 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** December 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

**Comments:**

Facility is used for all municipal general government heavy and light duty equipment/vehicle repair.

Bering Street

2014:

\$ 650,000 Replace Roof/Install Various Code Upgrades

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	650	-	-	-	-	-	650
<b>Project Total:</b>	<b>650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650</b>

**Birchtree/Elmore LRSA Road and Drainage**

**Project ID:** PME77046 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** September 2011  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2017  
 27-South Anchorage, Community: Rabbit Creek

**Description:**

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board. This grant will fund design, utility relocation, easement acquisition, and construction.

**Comments:**

State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142 nd Avenue where no other exit exists.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	750	-	-	-	-	-	750
<b>Project Total:</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

**Bluebell Dr at Golden View Dr Intersection Safety**

**Project ID:** PME77055 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** April 2009  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek **End Date:** October 2018

**Description:**

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction.

**Comments:**

Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	1,000	-	-	-	1,000
<b>Project Total:</b>	-	-	<b>1,000</b>	-	-	-	<b>1,000</b>

**Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)**

**Project ID:** PW100986 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** December 2010  
**Location:** Assembly: Section 5, Seats H & I, House: District **End Date:** October 2018  
 14-College Gate, Community: Russian Jack Park

**Description:**

This project will construct safety walkways along both sides of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

**Comments:**

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Construction is anticipated in 2017 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	800	-	2,800	-	-	-	3,600
<b>Project Total:</b>	<b>800</b>	<b>-</b>	<b>2,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,600</b>

**Bonnie Jean Estates Subdivision and Dailey Ave Area Storm Drainage**

**Project ID:** PW2013025 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2019  
 21-Ocean View, Community: Old  
 Seward/Oceanview

**Description:**

This project will assess the existing drainage system in this area, make recommendation for upgrading the system, and construct improvements as the budget allows.

**Comments:**

This project has not started. State grant funding is proposed.

This project is a priority for the Old Seward/Oceanview Community Council. Drainage problems plague these areas in the spring and fall.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with making the drainage improvements in this area.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	900	-	-	-	-	900
<b>Project Total:</b>	-	<b>900</b>	-	-	-	-	<b>900</b>

**Branche Dr Reconstruction - 74th Ave to 76th Ave**

**Project ID:** PW110977 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** December 2011  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2017

**Description:**

This project will reconstruct the road base, lay new pavement, replace the curb and gutters, and upgrade the street lighting. A new storm drain will be installed in 74th Avenue to connect with the existing system at Arctic Boulevard.

**Comments:**

A 2011 state grant funded initial design efforts. State grant funding is proposed for construction. This road has severe frost heaving resulting in safety concerns for motorized and non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the street and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,400	-	-	-	-	-	3,400
<b>Project Total:</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>



**Bridge and Dam Rehabilitation**

**Project ID:** PW2012022 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2013  
**Location:** Assembly: Areawide, House: District **End Date:** December 2049  
50-Anchorage Areawide, Community: Areawide

**Description:**

This project will identify the bridges and dams in the Municipality of Anchorage that need work and then rehabilitate the structures as needed.

**Comments:**

This project has not started. Annual funding is programmed with bonds and grants.

The infrastructure of the Municipality of Anchorage is aging. Concerns have been raised about the bridges and the dams. Safety issues need to be identified and extending the life of the facilities would be beneficial in the long run.

Grant funding may be used for study, design, easement acquisition, utility relocation, and any other work associated with the rehabilitation of bridge and dam structures in the Municipality of Anchorage .

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	200	200	200	200	200	200	1,200
State Grant Revenue - Direct	200	200	200	200	200	200	1,200
<b>Project Total:</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,400</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	20	-	-	-	-	-	20
<b>Project Total:</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>

**Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)**

**Project ID:** PME09016 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** November 2010  
**Location:** Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 24-Abbott, House: District 25-Basher, Community: Basher, Community: Campbell Park **End Date:** October 2017

**Description:**

Pre-final DSR has been completed. State grants are proposed for construction funding. A \$250,000 state grant to fund the initial concept report was received in 2010. Project is on hold until additional funding can be obtained.

**Comments:**

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	5,300	-	-	-	-	-	5,300
<b>Project Total:</b>	<b>5,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,300</b>

**Campbell Creek at Greenhill Way Water Quality**

**Project ID:** PME04021 **Dept:** Public Works  
**Project Type:** New **Start Date:** April 2010  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2016

**Description:**

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

**Comments:**

A design study that recommends several phases of construction is substantially complete. Phase I construction is proposed for 2014 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	2,400	1,000	600	-	-	4,000
<b>Project Total:</b>	<b>-</b>	<b>2,400</b>	<b>1,000</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>4,000</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	10	6	-	-	-	-	16
2000 - Supplies	5	3	-	-	-	-	8
<b>Project Total:</b>	<b>15</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24</b>



**Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd**

**Project ID:** PME77061 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2016  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2022

**Description:**

This project will upgrade and reconstruct a collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping.

**Comments:**

This project has not started. Initial CSS public involvement funding is proposed for 2016. A funding partnership with road bonds and state grants is proposed. This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	-	1,000	1,000
State Grant Revenue - Direct	-	-	3,000	-	6,000	-	9,000
<b>Project Total:</b>	-	-	<b>3,000</b>	-	<b>6,000</b>	<b>1,000</b>	<b>10,000</b>

**Centennial Celebration****Project ID:** PW2013003**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2014**Location:****End Date:** December 2015**Description:**

Funding for this project will be utilized for establishment of events and programs for the Anchorage Centennial Celebration.

**Comments:**

Anchorage Centennial Celebration: The Anchorage Centennial will commemorate the 100th Anniversary of the Historic land auction in July 1915 that established Anchorage as a township. The Anchorage Centennial events begin in April 2013 with the Commissioning of the USS Anchorage and will include a series of existing events produced by organizations with anniversaries. These anniversary events will provide a series that can be packaged and marketed for an extended tourism and economic impact. Additional programs will be developed to engage and celebrate our diverse community and create significant opportunities for educational and commemorative projects. The expenses expected with an event of this magnitude are significant, as well as the potential for a very good economic impact.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	850	-	-	-	-	-	850
<b>Project Total:</b>	<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>850</b>

**Chester Creek at Muldoon Road Realignment and Channel Improvements**

**Project ID:** PME07051 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** April 2005  
**Location:** Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Northeast **End Date:**

**Description:**

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek at and east of Muldoon Road. Creek relocation is expected to accommodate a new crossing of Muldoon Road.

**Comments:**

Design efforts were funded with a combination of local road bonds and a DEC state grant. Construction is expected in 2014. This request will complete construction funding.

**Legislative Scope:**

Construct priority creek improvements to address flooding, erosion, and water quality issues.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	2,000	-	-	-	-	-	2,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Chester Creek Flooding - Lagoon to A St**

**Project ID:** PME09779 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** December 2014  
**Location:** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: North Star, Community: South Addition, Community: Turnagain **End Date:** October 2019

**Description:**

This funding will do a design study of the drainage flow of Chester Creek west of A Street . The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

**Comments:**

A concept level flood evaluation study is underway . Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

The grant funding may be used for study, planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	400	-	1,600	-	-	-	2,000
<b>Project Total:</b>	<b>400</b>	<b>-</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>



**Chester Creek Sports Complex Parking Lot**

**Project ID:** PW2012067 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, Community: Areawide **End Date:** June 2019

**Description:**

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting, and relocation of Mulcahy Baseball Stadium. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex .

**Comments:**

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**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
Bond Proceeds	1,300	-	-	-	-	-	1,300
<b>Project Total:</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300</b>

**Chugach State Park Alternative Access Study**

**Project ID:** PW2012037 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, House: District 25-Basher, House: District 27-South Anchorage, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Rabbit Creek **End Date:** December 2018

**Description:**

This study will identify ways of creating alternate access points and enhancing existing ones to Chugach State Park. The recommendations of the study will lead to future capital project requests.

**Comments:**

This project has not started. State grant funding is proposed.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Chugiak - Eagle River Areawide Aquifer Study**

**Project ID:** PME09781 **Dept:** Public Works  
**Project Type:** New **Start Date:** December 2014  
**Location:** Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2018

**Description:**

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

**Comments:**

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

### **Chugiak - Eagle River Areawide Drainage Plan**

<b>Project ID:</b>	PME09963	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	December 2014
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	<b>End Date:</b>	October 2018

**Description:**  
 This project will develop a drainage plan for the Chugiak-Eagle River area.

**Comments:**  
 This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	-	-	-	-	-	<b>500</b>

**Chugiak Senior Center Phase II & III**

**Project ID:** MOD08311 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2014  
**Location:** Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Chugiak **End Date:** June 2019

**Description:**

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; steel maintenance shop/dry storage outbuilding, HVAC upgrades, apartment renovation and design/construction of additional apartments.

Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for in dependent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

**Comments:**

2014:  
 \$5,080,000 HVAC Replacement, shop building, renovations, and construction.

Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975 owned by MOA. Much of the grant will provide upgrades and safety enhancements to the parking area, landscaping improvements, and construct a steel outbuilding for basic maintenance activities and dry storage. The Center provides a 100-250 meals per day, and the need is increasing. Parking lot upgrades will enhance safety for elderly patrons utilizing the facility.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	5,080	-	-	-	-	-	5,080
<b>Project Total:</b>	<b>5,080</b>	-	-	-	-	-	<b>5,080</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	10	21	21	21	73
<b>Project Total:</b>	-	-	<b>10</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>73</b>

**Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln**

<b>Project ID:</b>	PME08020	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	November 2012
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River Valley	<b>End Date:</b>	October 2018

**Description:**

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

**Comments:**

This project has not started. State grant funding is proposed. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. This local road has never been constructed to urban standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	6,000	-	-	-	8,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>

**City Hall Safety & Improvements**

**Project ID:** PW2013030 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Various

**Description:**

City Hall security and safety improvements; upgrade security camera system and renovate 8th Floor to enhance security.

**Comments:**

**Version:** 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	300	-	-	-	-	-	300
<b>Project Total:</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**College Village Subdivision Storm Rehab**

**Project ID:** PW2013019 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2015  
**Location:** Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Rogers Park, House: District 15-University **End Date:** October 2020

**Description:**

Rehabilitate the storm drains in College Village Subdivision as needed. The project will identify the pipes and other infrastructure that is failing and then replace or slip-line as recommended.

**Comments:**

The project has not started. State grant funding is proposed. The project is a high priority for the Rogers Park Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with rehabilitating the storm drains in College Village Subdivision.

**Version:** 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	250	-	750	-	-	1,000
<b>Project Total:</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>1,000</b>



**Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd**

**Project ID:** PW2012041 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2017  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake **End Date:** October 2021

**Description:**

This project will upgrade a collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

**Comments:**

This project has not started. State grant funding is proposed. The route is identified as a collector street in the Official Streets and Highways Plan.

This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	2,000	-	6,000	8,000
<b>Project Total:</b>	-	-	-	<b>2,000</b>	-	<b>6,000</b>	<b>8,000</b>

**Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr**

<b>Project ID:</b>	PW2012042	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	October 2015
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View	<b>End Date:</b>	October 2019

**Description:**

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

**Comments:**

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating as evidenced by rutting and pot holing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,500	-	-	-	-	1,500
<b>Project Total:</b>	-	<b>1,500</b>	-	-	-	-	<b>1,500</b>

**Cordova St ADA Improvements - 3rd Ave to 16th Ave**

**Project ID:** PW2013012 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2017  
18-Downtown, Community: Downtown,  
Community: Fairview

**Description:**

Construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the American with Disabilities Act (ADA).

**Comments:**

The project has not started. State grant funding is proposed. The project is a high priority for the Fairview Community Council. Many of the pedestrian facilities along Cordova do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Cordova St Lighting Improvements - 3rd Ave to 16th Ave**

**Project ID:** PW2013021 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2019  
 18-Downtown, Community: Downtown

**Description:**

Install lighting improvements that will enhance safety for both vehicular and non-motorized users of the corridor.

**Comments:**

The project has not started. State grant funding is proposed. This project was a recommendation of the earlier study of the Cordova Street corridor.

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with lighting improvements in the Cordova Street corridor.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
<b>Project Total:</b>	-	<b>1,000</b>	-	-	-	-	<b>1,000</b>





**Davis Dr Upgrade - 135th Ave to DeArmoun Rd**

**Project ID:** PW2013006 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2014  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2019  
 27-South Anchorage, Community:  
 Huffman/O'Malley

**Description:**

Upgrade Davis Drive to current standards and extend it to 135th Avenue to the north. Improvements are likely to include road reconstruction, storm drain installation, pavement, curb and gutter, street lights, and landscaping.

**Comments:**

The project has not started. State grant funding is proposed. The current request will fund design. Future requests will be made for construction. Davis Drive is not in a road service area at this time.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	-	3,000	-	-	-	4,000
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**Dempsey Anderson Ice Arena Upgrades**

**Project ID:** MOD08305 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District 16-Spenard, **End Date:** June 2019  
 Community: Areawide

**Description:**

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

**Comments:**

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 29 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2014:

- \$ 150,000 Replace Sound System, Rink 1 &2
- \$ 75,000 Upgrade Security System
- \$ 75,000 Replace Rubber Matting

2015:

- \$ 200,000 Install Concession Stand in Lobby
- \$ 50,000 Upgrade Computer & Office Equipment
- \$ 50,000 Replace Floor Scrubber

2016:

- \$ 125,000 Replace Zamboni
- \$ 100,000 Relocate Condensing Tower
- \$ 75,000 Bathroom/Locker Room Upgrades

2017:

- \$ 125,000 Zamboni Replacement
- \$ 75,000 Upgrade Bleachers
- \$ 75,000 Replace Rubber Matting
- \$ 75,000 Interior Upgrades/Re-paint

2018:

- \$ 100,000 Repair Exterior Concrete
- \$ 150,000 Replace Exterior Doors
- \$ 100,000 Replace Hot Water Boiler

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	300	300	300	350	350	-	1,600
<b>Project Total:</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>350</b>	<b>350</b>	<b>-</b>	<b>1,600</b>



**Dena'ina Center**

**Project ID:** PW12996 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 18-Downtown, Community: Areawide

**Description:**

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as State of the Art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

**Comments:**

- 2014:
- \$ 100,000 Replace Moveable Walls and Track Devices
- \$ 100,000 Upgrade Security & Telecom System
- \$ 175,000 Purchase Fork Lift & Floor Care Equipment
- \$ 75,000 Augment Hot Water Heater
- \$ 75,000 Install Unistrut Ceiling Mount System
- \$ 75,000 Replace Birchwood Flooring
- \$ 50,000 Upgrade Generator/Emergency Boiler Service
- 2015:
- \$ 775,000 Replace Carpeting
- 2016:
- \$1,000,000 Concession Stand & Signage Improvements
- 2017:
- \$ 50,000 Window Treatments/Third Floor
- \$ 275,000 Install LED Meeting Room Signage
- \$ 50,000 Re-seal Concrete & Fill Cracks
- 2018:
- \$ 200,000 Upgrade Kitchen Catering Equipment
- \$ 150,000 Upgrade Kitchen Bakery & Washing Area

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	650	775	1,000	375	350	-	3,150
<b>Project Total:</b>	<b>650</b>	<b>775</b>	<b>1,000</b>	<b>375</b>	<b>350</b>	<b>-</b>	<b>3,150</b>

**Deteriorated Properties Remediation**

**Project ID:** PW2012057 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** June 2019  
Community: Areawide

**Description:**

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

**Comments:**

Several abandoned derelict building throughout the Municipality present a public hazard in their current state of disrepair. These building attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	900	-	-	-	-	-	900
<b>Project Total:</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	2	2	2	2	-	8
<b>Project Total:</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>8</b>

**DHHS Headquarters Building**

**Project ID:** PW2012054 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** July 2019  
Community: Various

**Description:**

This project will replace the aging DHHS Public Health building at 9th Avenue & L Street. The funds will be used to construct a new state of the art public health headquarters facility.

**Comments:**

The Public Health facility, which was first built in 1960 as a three-story hospital, expanded to five floors and is currently used to house the majority of the Municipality of Anchorage's Department of Health and Human Services. It continues today to serve the residents of Anchorage as a major health care clinic.

The facility still has much of the floor space configured as a hospital. The design to renovate would create a facility which would provide efficient work space for our health department. This is the first step to providing a facility that will provide a facility designed for its current use and be energy efficient with modern mechanical systems.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	25,000	-	-	-	-	-	25,000
<b>Project Total:</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	-	10	11	12	33
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>33</b>

**Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd**

**Project ID:** PME05005 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** May 2005  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2018

**Description:**

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

**Comments:**

Design study was funded with bonds. Final design, easement, and utility funding was received with a state grant. Construction funding is proposed with road bonds. Construction is expected to begin in 2016. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version:** 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	2,500	6,000	-	-	-	8,500
<b>Project Total:</b>	-	<b>2,500</b>	<b>6,000</b>	-	-	-	<b>8,500</b>

**Duben Ave Upgrade - Muldoon Rd to Bolin St**

**Project ID:** PME77091 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** September 2012  
**Location:** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast **End Date:** October 2017

**Description:**

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

**Comments:**

Project funding is proposed as a partnership of local road bonds and state grants. Initial design funding was received with a 2012 state grant. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. This project is a priority for the Northeast Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	400	-	-	-	-	400
State Grant Revenue - Direct	5,400	-	-	-	-	-	5,400
<b>Project Total:</b>	<b>5,400</b>	<b>400</b>	-	-	-	-	<b>5,800</b>

**Duben Ave Upgrade - Patterson St to Muldoon Rd**

**Project ID:** PW2011004 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** September 2012  
**Location:** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast **End Date:** October 2018

**Description:**

The upgrade would include a new road base, curbs, pavement, drainage, lighting, and pedestrian facilities.

**Comments:**

A 2012 state grant funded initial design efforts. This local road has never been constructed to standards. This segment of road has steep grades and connecting driveways and cross streets on the slopes. Vertical sight lines are minimal. The slope challenges on this road segment negatively impact safety. In addition, there is considerable pedestrian usage on this narrow street with no pedestrian facilities. This road connects a large residential area with the Muldoon business district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	400	-	-	-	400
State Grant Revenue - Direct	-	6,400	-	-	-	-	6,400
<b>Project Total:</b>	-	<b>6,400</b>	<b>400</b>	-	-	-	<b>6,800</b>

**Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd**

**Project ID:** PME08074 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** December 2012  
**Location:** Assembly: Section 2, Seats A & C, House: District **End Date:** October 2019  
 26-Eagle River Valley, Community: Eagle River Valley

**Description:**

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

**Comments:**

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2014 and construction funding is proposed for 2016.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
Restricted Contributions	300	-	1,020	-	-	-	1,320
State Grant Revenue - Direct	700	-	2,380	-	-	-	3,080
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,400</b>

**Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd**

**Project ID:** PW2011001 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** September 2011  
**Location:** Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 12-Eagle River, Community: Eagle River **End Date:** October 2018

**Description:**

This request will continue complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district .

**Comments:**

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,800	-	-	-	-	-	1,800
<b>Project Total:</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800</b>



**Eagle River/Chugiak Road and Drainage Rehab**

**Project ID:** PME77064 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** April 2008  
**Location:** Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** December 9999

**Description:**

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

**Comments:**

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading CBERRRSA roadways and their amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
Restricted Contributions	600	600	600	600	600	600	3,600
State Grant Revenue - Direct	1,400	1,400	1,400	1,400	1,400	1,400	8,400
<b>Project Total:</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

**East Dowling Rd Pedestrian Overpass at Elmore Road**

**Project ID:** SOA10890 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park **End Date:** October 2018

**Description:**

This project will construct a pedestrian overpass over East Dowling Road to link the existing multi-use trail on either side.

**Comments:**

DOWL has completed the design as part of the State's East Dowling project. Construction funding is proposed as a state grant.

The trail along the new Elmore Road connection from 48th Avenue to 64th Avenue is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
<b>Project Total:</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary**

**Project ID:** PW2011006 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2012  
**Location:** Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Rogers Park, House: District 15-University **End Date:** October 2016

**Description:**

This project will construct ADA safety improvements to the pedestrian overpass at Lake Otis Elementary . These improvements will be identified through a study that was funded with a 2012 state grant.

**Comments:**

A study is underway which will make a recommended alternative .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements from the study.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
<b>Project Total:</b>	-	<b>1,000</b>	-	-	-	-	<b>1,000</b>

**Egan Center Upgrades**

**Project ID:** MOD07511 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 18-Downtown, Community: Areawide

**Description:**

Replace Egan Center Roof constructed in 1983. Original roof is near expected useful life and is in need of replacement as repairs for roof leaks are becoming more frequent. After 29 years, the roof is failing, resulting in leaks and requiring many repairs. a new roof is necessary to protect the building and its components for continued building service long into the future.

**Comments:**

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2014:

\$ 525,000 Replace Main & Lower Level Doors  
 \$ 75,000 Renovate Loading Dock  
 \$ 50,000 Replace Door Auto-Closure Mechanisms  
 \$ 75,000 Resurface Wall/Repaint Along with Neva Seating Update/Explorer Hall

2015:

\$ 650,000 Replace HVAC Phase I (Air Handling & Chilling Towers)  
 \$ 225,000 Remodel of Fixed Concession Stand

2016:

\$ 650,000 Replace HVAC Phase II  
 \$ 75,000 Replace Main Lobby Directory

2017:

\$ 300,000 Replace Moveable Walls & Track Devices  
 \$ 125,000 Replace Combi-Therm Ovens  
 \$ 75,000 Replace Fork Lift  
 \$ 75,000 Replace Exterior Stainless Steel @ Entry

2018:

\$ 350,000 Replace Carpeting

2019:

\$ 300,000 LED Meeting Room Entrance Signage

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	725	875	725	575	350	300	3,550
<b>Project Total:</b>	<b>725</b>	<b>875</b>	<b>725</b>	<b>575</b>	<b>350</b>	<b>300</b>	<b>3,550</b>

**Egavik Dr/Denali St Area Storm Reconstruction**

**Project ID:** PME77065 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** December 2014  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown **End Date:** October 2018

**Description:**

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

**Comments:**

This project has not started. State grant funding is proposed. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	500	-	-	500
State Grant Revenue - Direct	1,000	-	1,500	-	-	-	2,500
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>1,500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Elmore Rd Extension - Abbott Rd to O'Malley Rd**

**Project ID:** PME08013 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** October 2018  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2025  
 23-Huffman, Community: Abbott Loop,  
 Community: Huffman/O'Malley, Community:  
 Mid-Hillside

**Description:**

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to include a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

**Comments:**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, wetlands mitigation, construction, and any work associated with constructing the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	-	5,000	-	5,000
<b>Project Total:</b>	-	-	-	-	<b>5,000</b>	-	<b>5,000</b>

**Emergency Vehicle Shop Replacement**

**Project ID:** AFD08723 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
50-Anchorage Areawide, Community: Areawide

**Description:**

The Fire Maintenance Shop is 26 years old. It was built to accommodate the repair of a fleet half the current size of AFD's fleet. The Shop bays are narrow and do not accommodate well today's larger fire apparatus. The shop maintains the EMS and Fire fleet for Anchorage, Girdwood and Chugiak Fire Departments.

2014:

\$8,000,000 Renovate/Replace Fire Emergency Vehicle Shop

**Comments:**

Renovation and Expansion of the Fire Emergency Vehicle Maintenance Shop - Replace & upgrade the fire department's Emergency Vehicle Maintenance Shop. The Maintenance Shop serves as the vehicle repair and maintenance facility for the fire department. The Shop performs maintenance on both emergency apparatus and staff vehicles. As the department has added apparatus over the last decade, space limitations at the Shop are beginning to restrict the capabilities of the facility.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	8,000	-	-	-	-	-	8,000
<b>Project Total:</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	300	-	-	-	300
6000 - Internal Charges	-	-	15	31	32	32	110
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>315</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>410</b>

**Facility Safety/Code Upgrades**

**Project ID:** PW129005 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. These projects have been recommended by the MOA insurance carrier and Risk Management.

**Comments:**

Many of the Municipal Facilities are between 20 and 50 years old.

2014:

\$2,000,000 Various safety and code upgrades to Municipal of Anchorage Facilities, i.e., sprinkler bracing, seismic bracing, lead/asbestos abatement, electrical, handicap accessibility.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>



**Fireweed Ln at Arctic Blvd Pedestrian Safety**

**Project ID:** PME09774 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** December 2014  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard **End Date:** October 2018

**Description:**

This project will construct pedestrian safety improvements to this intersection.

**Comments:**

The project has not started. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	200	-	500	-	-	-	700
<b>Project Total:</b>	<b>200</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>

**Fish Creek Improvements - Inlet to Lake Otis Pkwy**

**Project ID:** PME77067 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 19-West Anchorage, Community: Midtown, Community: Tudor Area, House: District 15-University **End Date:** October 2019

**Description:**

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek.

**Comments:**

State grant funding is proposed for the design of the fifth phase. Several phases of this project have already been funded and completed. The most recent was Fish Creek Phase IVc which included drainage improvements in the Midtown Park area. Development alongside the Fish Creek corridor has produced a need to ensure the natural habitat thrives while minimizing the impacts of flooding.

The grant funding may be used for planning, design, utilities, easement acquisition, construction, and any other activity related to Fish Creek improvements.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	400	-	-	-	-	-	400
<b>Project Total:</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**Fish Creek Trail - Northwood Dr to Spenard Rd**

**Project ID:** PME10955 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** September 2011  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard, Community: Turnagain **End Date:** October 2017

**Description:**

To construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive.

**Comments:**

Design was bond funded and is underway. A 2012 state grant funded bridge construction. Additional state grant funding is being pursued to complete the trail. Construction is anticipated to begin in 2014 or 2015 depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is the number 1 priority for the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	800	-	-	-	-	-	800
<b>Project Total:</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800</b>

**Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd**

**Project ID:** PW110988 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** December 2016  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 19-West Anchorage, Community: Spenard, Community: Turnagain **End Date:** October 2020

**Description:**

This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

**Comments:**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

The Fish Creek Trail is well used and showing its age. There are many bridges that need to be replaced and sections of trail that need resurfacing.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	500	500	500	-	1,500
State Grant Revenue - Direct	-	-	500	500	500	-	1,500
<b>Project Total:</b>	-	-	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	-	<b>3,000</b>

**Fleet Maintenance Replacement Purchases**

**Project ID:** MOD07028 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** January 2014  
**Location:** Assembly: Areawide, House: District **End Date:** December 2019  
50-Anchorage Areawide, Community: Areawide

**Description:**

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

**Comments:**

2014 Fleet Vehicle Replacements \$2,200,000 PROJECTED BUY, \$1,360,000 -33 APD, \$695,000 -7 Heavy Equipment  
\$145,000 -4 General Govt Light Equip  
2015 Fleet Vehicle Replacements \$3,387,000 PROJECTED BUY, \$429,000 -6 APD, \$2,660,000 -13 Heavy Equipment  
\$298,000 -6 General Govt Light Equip  
2016 Fleet Vehicle Replacements \$7,856,000 PROJECTED BUY, \$4,418,000 -99 APD, \$2,297,000 -10 Heavy Equipment  
\$1,141,000 -38 General Govt Light Equip  
2017 Fleet Vehicle Replacements \$7,352,000 PROJECTED BUY, \$344,000 -7 APD, \$6,356,000 -30 Heavy Equipment  
\$652,000 -18 General Govt Light Equip  
2018 Fleet Vehicle Replacements \$9,439,000 PROJECTED BUY, \$5,589,000 -113 APD, \$1,546,000 -11 Heavy Equipment  
\$2,304,000 -47 General Govt Light Equip  
2019 Fleet Vehicle Replacements \$8,807,000 PROJECTED BUY, \$6,053,000 -117 APD, \$991,000 -8 Heavy Equipment  
\$1,763,000 -43 General Govt Light Equip

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Net Assets	2,200	3,387	7,856	7,352	9,439	8,807	39,041
<b>Project Total:</b>	<b>2,200</b>	<b>3,387</b>	<b>7,856</b>	<b>7,352</b>	<b>9,439</b>	<b>8,807</b>	<b>39,041</b>

**Fleet Maintenance Shop**

**Project ID:** MOD07510 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
50-Anchorage Areawide, Community: Areawide

**Description:**

Purchase Warehouse Space and Retrofit to house Fleet Maintenance Shop.

**Comments:**

Purchase and/or refurbish fleet maintenance facility.

2014:

\$6,000,000 Purchase Bering Street and Fairbanks Street Leased Facilities.

2015:

\$6,000,000 Renovate Purchased Facilities.

**Legislative Scope:**

The current Fleet Maintenance Shop is a leased facility and lacks space for current operations. The lessor has shown interest in developing adjacent properties which would likely signal the end of the lease and force MOA to seek a new location and facility to house Fleet Maintenance. The existing buildings are over 30 years old and do not meet the standards for a modern maintenance shop responsible for maintaining a fleet of over 1,000 vehicles including police vehicles and snow removal equipment.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	6,000	6,000	-	-	-	-	12,000
<b>Project Total:</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	-	10	15	16	41
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>15</b>	<b>16</b>	<b>41</b>

### **Flooding, Glaciation, and Drainage Matching Program**

<b>Project ID:</b>	PME55107	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	May 2005
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	<b>End Date:</b>	December 9999

**Description:**

This project will design and construct drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

C St at 20th Ave  
Campbell Creek at Greenhill Way  
Image Dr/Reflection Dr  
Jewel Lake Rd at 88th Ave  
Old Seward Hwy/International Airport Rd  
Campbell Woods Subdivision  
Yosemite Dr Area  
Lakeview Terrace Subdivision  
Foothills East Subdivision  
Bancroft Subdivision

**Comments:**

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	3,000	4,000	4,000	4,000	4,000	4,000	23,000
State Grant Revenue - Direct	3,000	4,000	4,000	4,000	4,000	4,000	23,000
<b>Project Total:</b>	<b>6,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>46,000</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	15	15	-	-	-	-	30
<b>Project Total:</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

### Foothills East Subdivision Area Street Reconstruction

**Project ID:** PW110981 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** December 2012  
**Location:** Assembly: Section 5, Seats H & I, House: District **End Date:** October 2017  
 25-Basher, Community: Northeast

**Description:**

This project will reconstruct the streets of Foothills East Subdivision north of 17 th Avenue. Improvements are expected to include a new road base, installation of a storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

**Comments:**

A 2012 state grant funded the project start and design is underway. State grant funding is proposed to complete the construction funding.

The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places. This area is not currently served by storm drains.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
<b>Project Total:</b>	<b>3,000</b>	-	-	-	-	-	<b>3,000</b>



**Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd**

**Project ID:** PME06023 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 23-Huffman, Community: Huffman/O'Malley, Community: Old Seward/Oceanview **End Date:** December 2019

**Description:**

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

**Comments:**

The drainage study phase of this project is funded and underway. State grant funding is proposed. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

The grant funding may be used for planning, design, easement acquisition, utility relocation, and any other activity associated with making improvements to the Furrow Creek basin.

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**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	500	-	-	-	-	500
<b>Project Total:</b>	-	<b>500</b>	-	-	-	-	<b>500</b>

**Girdwood Airport Access Road Reconstruction**

**Project ID:** PME07060 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2014  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley **End Date:** October 2018

**Description:**

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

**Comments:**

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,200	-	2,400	-	-	-	3,600
<b>Project Total:</b>	<b>1,200</b>	<b>-</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,600</b>

**Girdwood RSA Road and Drainage System Rehabilitation**

**Project ID:** PME77066 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2049  
27-South Anchorage, Community: Girdwood  
Valley, Community: Turnagain Arm

**Description:**

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

**Comments:**

Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
<b>Project Total:</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

**Golden View Dr Connection - Romania Dr to Potter Valley Rd**

**Project ID:** PME77123 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** December 2019  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2026  
 27-South Anchorage, Community: Rabbit Creek

**Description:**

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Golden View Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which will include substantial public involvement.

**Comments:**

This project has not started and funding will not be pursued until the Golden View Drive upgrade project and intersection improvements is fully funded.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	-	-	3,000	3,000
<b>Project Total:</b>	-	-	-	-	-	<b>3,000</b>	<b>3,000</b>

**Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr**

**Project ID:** PME77077 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** December 2010  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2019  
 27-South Anchorage, Community: Rabbit Creek

**Description:**

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. Design with public involvement is underway. Construction is scheduled to occur in three phases and is dependent on available funding.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2015 or 2016 depending on the availability of funding. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	1,000	-	-	-	-	1,000
State Grant Revenue - Direct	11,000	16,200	-	-	-	-	27,200
<b>Project Total:</b>	<b>11,000</b>	<b>17,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,200</b>

**Hartzell Rd Upgrade - 79th Ave to Dimond Blvd**

**Project ID:** PME77094 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** December 2016  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2021

**Description:**

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

**Comments:**

State grant funding is proposed. This project has not started. Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a high transportation priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	1,500	-	4,000	-	5,500
<b>Project Total:</b>	-	-	<b>1,500</b>	-	<b>4,000</b>	-	<b>5,500</b>

**Heights Hill Drainage and Surface Rehab Improvements**

**Project ID:** PME77120 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2014  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Bear Valley **End Date:** October 2018

**Description:**

This project will improve the drainage system and rebuild the road.

**Comments:**

The project has not started. State grant funding is proposed. Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	-	1,500	-	-	-	2,500
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

**Hightower Rd Upgrade - Alyeska Hwy to Community Center**

**Project ID:** PME08018 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2012  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley **End Date:** October 2017

**Description:**

This project will upgrade the local road that serves the Girdwood Community Center and Library. Improvements are expected to include a new road base, pavement, storm drainage, pedestrian facilities, traffic calming, and street lighting. The scope will be developed during the design process which includes significant public involvement.

**Comments:**

A 2012 state grant funded design which is underway. State grant funding is proposed for construction. This project is one of Girdwood's highest priority transportation projects. This road has never been built to current standards. The recently completed public facilities will create an increase in traffic volume for this road .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	900	-	-	-	-	-	900
<b>Project Total:</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900</b>



**Hillside Drainage Improvements**

**Project ID:** PME77116 **Dept:** Public Works  
**Project Type:** New **Start Date:** September 2011  
**Location:** Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 27-South Anchorage, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date:** December 2049

**Description:**

This project will design and construct drainage improvements on the Anchorage Hillside . Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on some of the watersheds in South Anchorage . This project is a priority for the area Community Councils.

**Comments:**

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying, designing, or constructing drainage improvements.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	300	300	300	300	300	300	1,800
<b>Project Total:</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,800</b>

**Hillside LRSAs Road and Drainage System Rehabilitation**

**Project ID:** PME77068 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 25-Basher, House: District 27-South Anchorage, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek **End Date:** December 9999

**Description:**

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

**Comments:**

State grant funding is proposed. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils. Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
<b>Project Total:</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**Homestead Rd Extension - Oberg Dr to Voyles Blvd**

**Project ID:** PME77069 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** December 2012  
**Location:** Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, Community: Chugiak **End Date:** October 2019

**Description:**

The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. The planning level budget by phase is provided below:

Design	\$1,500,000
Right-of-way/Utilities	\$ 400,000
Construction	\$3,100,000
Total	\$5,000,000

**Comments:**

A 70/30 funding partnership is proposed with state grants and local mill levies. The project has not started. This project is a transportation priority for the Chugiak Community Council. This extension would enhance traffic circulation and emergency response time for the affected areas.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Restricted Contributions	600	-	900	-	-	-	1,500
State Grant Revenue - Direct	1,400	-	2,100	-	-	-	3,500
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>



**Image Dr/Reflection Dr Road Reconstruction**

**Project ID:** PW2013007 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2014  
**Location:** Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: University Area **End Date:** October 2019

**Description:**

Reconstruct the roads in the Image Drive and Reflection Drive area including storm drain replacement and street light upgrades.

**Comments:**

The project has not started. State grant funding is proposed. While doing the adjacent Riviera Terrace storm drain project, the Municipality discovered that the storm drain pipes under Image and Reflection Drives were at or near the point of failure. In addition, the creek running through the subdivision is higher than some of the storm drain system that should be flowing into it. The resulting reverse flow creates flooding in the road base and for nearby property owners.

The state grant funding may be used for planning, design, utility relocation, easement acquisition, construction, or any other work associated with reconstructing the roadways in this area or their amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	7,000	-	-	-	9,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000</b>

### Intersection Safety and Congestion Relief Matching Program

**Project ID:** TRA55107 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** May 2005  
**Location:** Assembly: Areawide, House: District **End Date:** December 9999  
 50-Anchorage Areawide, Community: Areawide

**Description:**

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

**Comments:**

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for planning, design, drainage improvements, utility work, obtaining rights of way and easements, and any work associated with upgrading roadways and intersections and their amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
State Grant Revenue - Direct	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Project Total:</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	25	25	-	-	-	-	50
2000 - Supplies	25	25	-	-	-	-	50
<b>Project Total:</b>	<b>50</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Jewel Lake Rd Drainage Improvements at 88th Ave**

**Project ID:** PME77019 **Dept:** Public Works  
**Project Type:** New **Start Date:** May 2008  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2016

**Description:**

This project will replace undersized storm drain facilities. Design efforts and partial construction have been funded with a combination of local road bonds and a state grant.

**Comments:**

Project design is nearing completion. The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area resulting in flooding and glaciation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the storm drain improvements in the area.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,300	-	-	-	-	-	1,300
<b>Project Total:</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300</b>

**Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St**

**Project ID:** PW2012027 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2013  
**Location:** Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt **End Date:** December 2017

**Description:**

This project will rehabilitate the surface of Klatt Road.

**Comments:**

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating to the point that maintenance is not cost effective and safety may be impacted. Pot holes open up regularly and ruts are developing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
<b>Project Total:</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>



**Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary**

**Project ID:** PW2011005 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2012  
**Location:** Assembly: Section 4, Seats F & G, Community: Tudor Area, Community: University Area, House: District 15-University **End Date:** October 2017

**Description:**

This project will construct ADA safety improvements to the pedestrian overpass at Lake Otis Elementary . These improvements will be identified through a study that was funded with a 2012 state grant.

**Comments:**

A study is underway which will make a recommended alternative .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements recommended by the study.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
<b>Project Total:</b>	-	<b>1,000</b>	-	-	-	-	<b>1,000</b>

**Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave**

**Project ID:** PME77104 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2010  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, House: District 15-University **End Date:** October 2017

**Description:**

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to 64th Avenue. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2011 GASB survey rated various segments as Conditions C, E, and F.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	2,600	-	-	-	-	-	2,600
<b>Project Total:</b>	<b>2,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	25	25	-	-	-	-	50
<b>Project Total:</b>	<b>25</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

### **Lakeview Terrace Subdivision Area Street Reconstruction**

**Project ID:** PW110982 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2013  
**Location:** Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt **End Date:** October 2018

**Description:**

This project will reconstruct the streets of Lakeview Terrace Subdivision . Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage . The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	4,500	-	-	-	6,500
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,500</b>

**Laviento Dr Extension/Reconstruction - King St to 87th Ave**

**Project ID:** PW2012028 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** October 2013  
**Location:** Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Taku/Campbell **End Date:** December 2017

**Description:**

This project will reconstruct the existing portion of Laviento Drive and extend it south to 87 th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

**Comments:**

This project has not started. State grant funding is proposed.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and Toys R Us . This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87 th Avenue to allow area traffic the option of another access .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Little Campbell Creek Basin Improvements**

<b>Project ID:</b>	PW2013014	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	October 2014
<b>Location:</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, House: District 27-South Anchorage, Community: Abbott Loop, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside	<b>End Date:</b>	January 2050

**Description:**

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

**Comments:**

The project has not started. Annual state grant funding is proposed. Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Project Total:</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr**

**Project ID:** PME77071 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2017  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard **End Date:** October 2022

**Description:**

This project will upgrade collector streets to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Substantial easement acquisition and utility relocation is anticipated. The project scope will be developed in the design process with substantial public involvement.

**Comments:**

The project has not started. State grant funding is proposed. This project is a transportation priority for the Spenard Community Council.

This collector street has never been constructed to urban standards regarding width, curbs, drainage, street lighting, and pedestrian facilities. The existing street is narrow with inadequate pedestrian facilities and lighting. Safety issues are a concern with vehicles sharing the roadway with pedestrians and non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	3,000	-	9,000	12,000
<b>Project Total:</b>	-	-	-	<b>3,000</b>	-	<b>9,000</b>	<b>12,000</b>

**Loussac Renovation**

**Project ID:** 10548 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District 16-Spenard, **End Date:** June 2019  
Community: Community-wide

**Description:**

The State capital grant request will be used for the next phase of construction which will include funding for reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

**Comments:**

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

**Legislative Scope:**

The 2013 State capital grant request will be used for the next phase of construction which will include funding for completion of the front entrance reconstruction, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality will launch a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant will go toward the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a \$25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	2,750	-	-	-	-	-	2,750
Federal Revenue - Direct	-	-	3,000	-	-	-	3,000
Restricted Contributions	-	2,000	3,000	-	-	-	5,000
State Grant Revenue - Direct	5,500	9,000	-	-	-	-	14,500
<b>Project Total:</b>	<b>8,250</b>	<b>11,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,250</b>

### **Major Municipal Facility Fire Alarm System Replacement Phase III**

**Project ID:** MOD08301 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace outdated fire alarm system panels in selected major municipal facilities.

**Comments:**

The aged components the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

**Legislative Scope:**

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>



### Major Municipal Facility Upgrade Projects

**Project ID:** MOD07013 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** January 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

**Comments:**

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The following list is expected Major Municipal Facility Upgrades (2013 thru 2018 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

2014: VARIOUS FACILITIES:

\$100,000 Emergency Repairs

\$ 40,000 Parking Lot/Paving Repairs

APD HEADQUARTERS:

\$450,000 Upgrade HVAC System and Controls

AFD VEHICLE MAINTENANCE:

\$ 50,000 Replace Boiler

NORTH PARK MAINTENANCE:

\$100,000 Repair Sewer Line

TRANSIT ADMINISTRATION:

\$100,000 Energy/Lighting Efficiency Upgrades

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Internal Charges to Others	840	850	485	877	790	715	4,557
<b>Project Total:</b>	<b>840</b>	<b>850</b>	<b>485</b>	<b>877</b>	<b>790</b>	<b>715</b>	<b>4,557</b>

**Major Municipal Facility Upgrade Projects - Deferred**

**Project ID:** MOD07010 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
50-Anchorage Areawide, Community: Areawide

**Description:**

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

**Comments:**

The Municipality of Anchorage is seeking a \$1.195 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2013, \$1.195 million worth of capital maintenance needs for municipal facilities have been identified, \$985 thousand is budgeted from local capital funds and is available as local matching funds if needed.

2014: Deferred. Muni. Fac. Repairs/Upgrades

**FIRE STATIONS:**

\$350,000 Upgrade Water Supply/Fire Station 10  
\$ 40,000 Exterior Painting, Trim Stripe/Fire Station 12-Dispatch

**APD HDQRTS:**

\$150,000 Repaint Exterior

**APD TRAINING/IT:**

\$120,000 Replace Carpeting

**RUSSIAN JACK GREENHOUSE:**

\$150,000 Upgrade Septic System

**TRANSIT:**

\$ 60,000 Upgrade Lighting/Warm Storage

**CHUGIAK SENIOR CENTER:**

\$400,000 Install Full-Size Standby Generator

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,270	2,315	955	1,415	1,350	1,200	8,505
<b>Project Total:</b>	<b>1,270</b>	<b>2,315</b>	<b>955</b>	<b>1,415</b>	<b>1,350</b>	<b>1,200</b>	<b>8,505</b>



**Miscellaneous Public Facility Security Upgrades**

**Project ID:** PW2013026 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** June 2014  
**Location:** Assembly: Areawide, House: District **End Date:** October 2017  
50-Anchorage Areawide, Community: Areawide

**Description:**

Upgrade the security at several public facilities including City Hall, the Assembly Chambers, and the DHHS building. These security modifications would include camera/surveillance systems in public areas such as hallways, staircases, and lobbies. It would also include building modifications such as doors, channeling fixtures and security stations to limit public access to secure areas of the facilities.

**Comments:**

The project has not started. 2014 bond funding is proposed.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	250	-	-	-	-	-	250
<b>Project Total:</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Molanary Dr Reconstruction - 84th Ave to 88th Ave**

**Project ID:** PW2013008 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2014  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2018

**Description:**

Construct this local road to current standards. Improvements are expected to include a road base, storm drain with curb and gutter, new pavement, street lighting, pedestrian facilities if warranted, and landscaping.

**Comments:**

This project has not started. State grant funding is proposed. Molanary was originally constructed to half-street standards and currently does not extend all the way north to 84 th Avenue. The pavement on the constructed half is deteriorating and there is curb jacking in spots.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,500	-	1,500	-	-	-	3,000
<b>Project Total:</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Mountain Air Dr/Hillside Dr Extension**

**Project ID:** PME77006 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** May 2008  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek **End Date:** October 2017

**Description:**

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive . Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

**Comments:**

Final design is complete. Design was funded by a 2008 State Grant. Construction funding is proposed with a state grant.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	9,300	-	-	-	-	-	9,300
<b>Project Total:</b>	<b>9,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,300</b>







**Mountain View Dr and McCarrey St Intersection Safety**

**Project ID:** PME09493 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** April 2010  
**Location:** Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 17-Mountainview, House: District 13-Elmendorf, Community: Mountain View **End Date:** October 2016

**Description:**

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

**Comments:**

Design was funded with 2010 road bonds. Construction is anticipated in 2015 if funding is available. The Traffic Department had identified this intersection as a priority location for safety improvements. Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
<b>Project Total:</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Mountain View Dr Surface Rehab - Taylor St to Bragaw St**

**Project ID:** PW2012043 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2014  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2018  
 17-Mountainview, Community: Mountain View

**Description:**

This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

**Comments:**

This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

The surface of the roadway rated Conditions E and F in the 2011 GASB survey. This has been visually verified as evidenced by the formation of ruts and pot holes.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	100	-	-	-	-	100
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
<b>Project Total:</b>	<b>1,000</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>

**Muldoon Elementary School Pedestrian Safety**

**Project ID:** PW2013022 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast **End Date:** October 2017

**Description:**

Construct pedestrian facilities on Cherry Street between Muldoon Elementary School and Gaylene Circle. Install lighting and other safety features.

**Comments:**

Phase 1 of the project has been funded and 2014 construction is anticipated. This phase will construct additional pedestrian safety improvements. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity related to the construction of pedestrian safety improvements in the area.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	750	-	-	-	-	-	750
<b>Project Total:</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

**North Fairview Bike and Pedestrian Safety Improvements**

**Project ID:** PW2013023 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2020  
 18-Downtown, Community: Fairview

**Description:**

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

**Comments:**

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrian crossings at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	2,000	-	-	2,000
State Grant Revenue - Direct	-	500	-	3,500	-	-	4,000
<b>Project Total:</b>	-	<b>500</b>	-	<b>5,500</b>	-	-	<b>6,000</b>

**Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy**

**Project ID:** PME04029 **Dept:** Public Works  
**Project Type:** New **Start Date:** July 2009  
**Location:** Assembly: Section 4, Seats F & G, Community: Rogers Park, House: District 15-University **End Date:** October 2017

**Description:**

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

**Comments:**

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,200	-	-	-	-	-	1,200
<b>Project Total:</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>



**Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd**

**Project ID:** PME06028 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2006  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake **End Date:** October 2017

**Description:**

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip lining or replacement is also anticipated.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Design efforts have been funded with a combination of local road bonds and state grants. Design is underway.

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult . Additionally, the storm drain system is deteriorating to the point that concerns about collapse are increasing. The 2011 GASB survey rated this segment as Conditions C, D, and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the roadway, its amenities, and the storm drain system.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	3,000	-	-	-	-	-	3,000
State Grant Revenue - Direct	800	-	-	-	-	-	800
<b>Project Total:</b>	<b>3,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,800</b>

**Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd**

**Project ID:** PME77009 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** October 2014  
**Location:** Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, Community: Chugiak **End Date:** October 2018

**Description:**

This project will construct a separated pedestrian trail along a collector route serving local ball fields.

**Comments:**

The project has not started. This project is a priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>





**Oceanview/Cross/Brandon St Pavement Rehabilitation**

**Project ID:** PW110983 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2017  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2020  
 21-Ocean View, Community: Old  
 Seward/Oceanview

**Description:**

This project will reclaim or overlay the existing pavement, repair curb where necessary, and bring any pedestrian facilities into ADA compliance.

**Comments:**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. This collector route is showing signs of its age. Construction is anticipated in 2018 depending on the availability of funding.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	-	-	2,500	-	-	2,500
<b>Project Total:</b>	-	-	-	<b>2,500</b>	<b>100</b>	-	<b>2,600</b>



**Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction**

**Project ID:** PME99022 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** May 2001  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Spenard **End Date:** October 2020

**Description:**

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

**Comments:**

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2017 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	2,750	-	-	2,750
State Grant Revenue - Direct	-	2,750	-	-	-	-	2,750
<b>Project Total:</b>	-	<b>2,750</b>	-	<b>2,750</b>	-	-	<b>5,500</b>

**Opal Dr Road and Drainage Rehab**

**Project ID:** PW2013010 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2014  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2018

**Description:**

Reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

**Comments:**

The project has not started. State grant funding is proposed. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Patterson St Surface Rehab - DeBarr Rd to 20th Ave**

**Project ID:** PME77087 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2015  
**Location:** Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Northeast **End Date:** October 2019

**Description:**

This project will provide pavement overlay or replacement on a collector. The project is expected to be combined with a previously designed traffic calming and pedestrian safety project.

**Comments:**

The project has not started. State grant funding is proposed. This project is a transportation priority for the Northeast Community Council. Pavement and curbs are deteriorating on this collector route. The 2008 GASB survey rated these segments of Patterson Street as Conditions B through F.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with constructing a new surface on Patterson Street.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	750	-	-	-	-	750
<b>Project Total:</b>	-	<b>750</b>	-	-	-	-	<b>750</b>

### **Pedestrian Safety and Rehab Matching Program**

**Project ID:** PME55111 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** April 2011  
**Location:** Assembly: Areawide, House: District **End Date:** December 9999  
50-Anchorage Areawide, Community: ARDSA  
Councils

**Description:**

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

**Comments:**

Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety . Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

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**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	1,200	1,200	1,200	1,200	1,200	1,200	7,200
State Grant Revenue - Direct	1,200	1,200	1,200	1,200	1,200	1,200	7,200
<b>Project Total:</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>14,400</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	8	8	-	-	-	-	16
2000 - Supplies	7	7	-	-	-	-	14
<b>Project Total:</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Performing Arts Center Upgrades**

<b>Project ID:</b>	MOD08304	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2014
<b>Location:</b>	Assembly: Areawide, House: District 18-Downtown, Community: Areawide	<b>End Date:</b>	June 2019

**Description:**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

**Comments:**

While the building just underwent a major roof renovation four years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

2014:

\$1,200,000 Replace Smoke/Duct Detection  
 \$ 900,000 Replace HVAC System-Ph II  
 \$ 150,000 Replace Regional Transmitting System  
 \$ 150,000 Upgrade Fire Curtains  
 \$ 350,000 Replace Theatrical Curtains

2015:

\$1,000,000 Seismic Bracing  
 \$ 175,000 Replace Exterior Column & Lighting  
 \$ 100,000 Replace Discovery Theatre Carpet  
 \$ 175,000 Upgrade Lobby Sound & Speaker System  
 \$ 200,000 Upgrade Harrison Column Lights & Stairway Carpet  
 \$ 175,000 Upgrade Security System

2016:

\$ 225,000 Upgrade Sennheiser System  
 \$ 225,000 Upgrade Loading Dock  
 \$ 400,000 Digitize Sound System Phase I  
 \$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

2017:

\$ 650,000 Digitize Sound System Phase II  
 \$ 700,000 Replace Discovery Theatre Pit Lift & Deck  
 \$ 150,000 Upgrade Theatre Rigging Systems  
 \$ 500,000 Re-tile Restroom & Lobby Floors  
 \$ 150,000 Replace Sydney Laurence Sound Door  
 \$ 75,000 Install Sydney Laurence Acoustic Treatments  
 \$ 75,000 Motorize Atwood & Discovery Curtains

2018:

\$1,050,000 Paint Exterior  
 \$ 425,000 Replace Poppy Carpet  
 \$ 100,000 Replace Man Lifts  
 \$ 525,000 Replace Atwood Seat Fabric  
 \$ 675,000 Replace Exterior & Interior Doors

2019:

\$ 650,000 Upgrade Lobby Elevators  
 \$ 275,000 Paint Interior Theatres  
 \$ 75,000 Replace Lighting Rails Atwood & Discovery  
 \$ 50,000 Upgrade Booster Water Pump  
 \$ 25,000 Complete Harrison Lobby Restroom



**Performing Arts Center Upgrades (Continued)**

Version: 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,750	1,825	1,050	2,300	2,775	1,075	11,775
<b>Project Total:</b>	<b>2,750</b>	<b>1,825</b>	<b>1,050</b>	<b>2,300</b>	<b>2,775</b>	<b>1,075</b>	<b>11,775</b>

**Permit Center Parking Lot Completion**

**Project ID:** PW2012006 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** December 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot

**Comments:**

Parking lot is required parking for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,100	-	-	-	-	-	1,100
<b>Project Total:</b>	<b>1,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>

**Piper St Upgrade - Tudor Rd to South End**

**Project ID:** PW2012062 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2014  
**Location:** Assembly: Section 4, Seats F & G, Community: Campbell Park, House: District 15-University **End Date:** October 2018

**Description:**

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

**Comments:**

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street , area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

**Legislative Scope:**

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street , area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

This funding may be used for planning, design, right-of-way and easement acquisition, utility relocation, construction, and any other amenities associated with upgrading the road.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
<b>Project Total:</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>



**Pool Filtration System**

**Project ID:** PW2012003 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** December 2019  
 50-Anchorage Areawide, Community: Anc Parks  
 & Rec Commission

**Description:**

Replacing pool filtering systems will increase the efficiency and safety of the pools . New System will allow filter media to be replaced without closing pool.

**Comments:**

All of the Pools have different kinds of filtering systems . Standardizing the pool filtration system will improve maintenance efficiencies and decrease pool down time .

2014:  
 \$1,200,000 Replace Pool Filtration Systems

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,200	-	-	-	-	-	1,200
<b>Project Total:</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>

**Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr**

**Project ID:** PME03018 **Dept:** Public Works  
**Project Type:** **Start Date:** May 2005  
**Location:** Assembly: Section 6, Seats J & K, House: District **End Date:** October 2019  
 27-South Anchorage, Community: Rabbit Creek

**Description:**

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

**Comments:**

Preliminary design is complete. Project funding is proposed through a partnership of local road bonds and state grants. Construction is anticipated in 2017 if funding is available. Pavement is deteriorating and pavement rehabilitation is required. The 2011 GASB survey rated segments on Potter Heights Road as Conditions D and F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	2,100	-	-	2,100
State Grant Revenue - Direct	-	2,100	-	-	-	-	2,100
<b>Project Total:</b>	-	<b>2,100</b>	-	<b>2,100</b>	-	-	<b>4,200</b>











**Reeve Blvd Street Maintenance Facility**

**Project ID:** PW2012058 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Section 2, Seats A & C, House: District 18-Downtown, Community: ARDSA Councils **End Date:** June 2019

**Description:**

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

**Comments:****Legislative Scope:**

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/ International Airport Road location and requires a significant commute to/from many work locations.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,300	-	-	-	-	-	3,300
<b>Project Total:</b>	<b>3,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,300</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	12	23	24	-	59
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>23</b>	<b>24</b>	<b>-</b>	<b>59</b>





## Road and Storm Drain Matching Program

<b>Project ID:</b>	PME55110	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	May 2004
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	December 9999

### **Description:**

This program funds road and drainage and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Northwood Dr - Raspberry Rd to Strawberry Rd  
 Lake Otis Pkwy - Campbell Creek to Dowling Rd  
 Sylvan Dr - Fairweather to Old Seward  
 Egavik Dr/Denali St Area  
 Klatt Rd/Southport Dr  
 Commercial Dr - 3rd Ave to Mountain View Dr  
 Mountain View Dr- Commercial Dr to Bragaw St  
 Spenard Rd - International Airport Rd to Wisconsin St  
 Spenard Rd - Benson Blvd to 36th Ave

Neighborhood streets Areawide as in the past.

### **Comments:**

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. In most cases the deterioration to the road surface and underlying road base is attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, storm drain replacement or installation, construction, and any work associated with preserving Municipal roadways and their amenities.

### **Legislative Scope:**

This program funds road and drainage and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Northwood Dr - Raspberry Rd to Strawberry Rd  
 Lake Otis Pkwy - Campbell Creek to Dowling Rd  
 Sylvan Dr - Fairweather to Old Seward  
 Egavik Dr/Denali St Area  
 Klatt Rd/Southport Dr  
 Commercial Dr - 3rd Ave to Mountain View Dr  
 Mountain View Dr- Commercial Dr to Bragaw St  
 Spenard Rd - International Airport Rd to Wisconsin St  
 Spenard Rd - Benson Blvd to 36th Ave

Neighborhood streets Areawide as in the past.

This 50/50 program has been consistently supported by the Legislature and construction has been completed on

**Road and Storm Drain Matching Program (Continue)**

over 60 projects. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. In most cases the deterioration to the road surface and underlying road base is attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, storm drain replacement or installation, construction, and any work associated with preserving Municipal roadways and their amenities.

**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
Bond Proceeds	3,000	4,000	4,000	4,000	4,000	4,000	23,000
State Grant Revenue - Direct	4,000	4,000	4,000	4,000	4,000	4,000	24,000
<b>Project Total:</b>	<b>7,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>47,000</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	8	7	-	-	8	-	23
<b>Project Total:</b>	<b>8</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>23</b>





**School Zone Safety**

**Project ID:** PME10953 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** June 2011  
**Location:** Assembly: Areawide, House: District **End Date:** October 2018  
50-Anchorage Areawide, Community: Areawide

**Description:**

This project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes.

**Comments:**

The Traffic Section of Public Works is in the process of identifying optimal locations for improvements.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	500	500	500	500	-	-	2,000
<b>Project Total:</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	10	15	-	-	-	-	25
2000 - Supplies	10	15	-	-	-	-	25
<b>Project Total:</b>	<b>20</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>



## **Senate District F Residential Pavement Rehabilitation**

<b>Project ID:</b>	PW110980	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River	<b>End Date:</b>	October 2049

### **Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs . Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed . This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

### **Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs . Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed . This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Senate District F Residential Pavement Rehabilitatio**

Version: 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

## Senate District G Residential Pavement Rehabilitation

**Project ID:** PW110969 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, House: District 14-College Gate, Community: Northeast, Community: Russian Jack Park, Community: University Area **End Date:** October 2049

### Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### Comments:

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

### Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

### Version: 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District H Residential Pavement Rehabilitation**

**Project ID:** PW110975 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Campbell Park, Community: Midtown, Community: North Star, Community: Russian Jack Park, Community: Rogers Park, Community: Spenard, Community: Tudor Area, Community: University Area, House: District 15-University **End Date:** October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District I Residential Pavement Rehabilitation**

<b>Project ID:</b>	PW110971	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, House: District 17-Mountainview, House: District 18-Downtown, Community: Airport Heights, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: South Addition	<b>End Date:</b>	October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District J Residential Pavement Rehabilitation**

**Project ID:** PW110972 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake, Community: Spenard, Community: Turnagain **End Date:** October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>



**Senate District K Residential Pavement Rehabilitation**

**Project ID:** PW110973 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** August 2013  
**Location:** Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 22-Taku, Community: Bayshore/Klatt, Community: Midtown, Community: Old Seward/Oceanview, Community: Spenard, Community: Taku/Campbell **End Date:** October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

## Senate District L Residential Pavement Rehabilitation

**Project ID:** PW110974 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date:** October 2049

### **Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

### **Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Senate District M Residential Pavement Rehabilitation**

**Project ID:** PW110970 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 25-Basher, House: District 26-Eagle River Valley, Community: Eagle River, Community: Eagle River Valley, Community: Northeast, Community: Scenic Foothills, Community: South Fork (E.R.), Community: University Area **End Date:** October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>





**Spenard Area Railroad Crossing Pedestrian Safety Improvements**

**Project ID:** PW2012032 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2016  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard **End Date:** December 2020

**Description:**

This project would study the pedestrian crossings of the Alaska Railroad in the Spenard area and then make recommendations for safety improvements. Future funding would be pursued to implement the results of the study.

**Comments:**

This project has not started. State grant funding is proposed.

This need has been identified by the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying or constructing these safety improvements.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	100	-	-	-	100
<b>Project Total:</b>	-	-	<b>100</b>	-	-	-	<b>100</b>

**Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd**

**Project ID:** PME03021 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** April 2003  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard **End Date:** October 2017

**Description:**

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping.

**Comments:**

Phase II funding is proposed as a partnership of local road bonds and state grants. This project is a top transportation priority for the Spenard Community Council. This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2011 GASB survey rated this segment as Conditions C, E and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	5,000	14,500	-	-	-	-	19,500
<b>Project Total:</b>	<b>5,000</b>	<b>14,500</b>	-	-	-	-	<b>19,500</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	-	100	-	-	-	-	100
2000 - Supplies	-	50	-	-	-	-	50
<b>Project Total:</b>	-	<b>150</b>	-	-	-	-	<b>150</b>

**Spenard Rd Surface Rehab - Benson Blvd to 36th Ave**

**Project ID:** PME09004 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2013  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard **End Date:** October 2017

**Description:**

This project will rehabilitate the surface of the roadway and may include ADA upgrades and spot reconstruction.

**Comments:**

This project has not started. Project funding is proposed as a partnership of road bonds and state grants. Construction is anticipated in 2015 if funding is available. A federally funded road upgrade is a possibility. However, this rehab project is included in the CIP in case that project continues to be delayed.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2011 GASB survey rated this segment as Conditions C, D, and E.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	100	-	-	-	-	100
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
<b>Project Total:</b>	<b>2,000</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,100</b>



**Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St**

**Project ID:** PME77105 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2013  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard **End Date:** October 2017

**Description:**

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments:**

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2015 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2011 GASB survey rated this segment as predominately Condition F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	100	-	-	-	-	100
State Grant Revenue - Direct	1,600	-	-	-	-	-	1,600
<b>Project Total:</b>	<b>1,600</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700</b>







**Stormwater Runoff Retention Pilot Project**

**Project ID:** PME10959 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** July 2012  
**Location:** Assembly: Areawide, House: District **End Date:** October 2017  
50-Anchorage Areawide, Community: Areawide

**Description:**

This program will evaluate design/build pilot projects to treat and retain drainage associated with road and trail construction projects.

**Comments:**

Bond funding proposed in 2015 for this program that began in 2013. This project is explicitly mandated by the MS4 permit.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	400	-	-	-	-	400
<b>Project Total:</b>	-	<b>400</b>	-	-	-	-	<b>400</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	4	4	-	-	-	-	8
<b>Project Total:</b>	<b>4</b>	<b>4</b>	-	-	-	-	<b>8</b>



**Street Maintenance - Northwood**

**Project ID:** MOD10516 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2019  
 Community: ARDSA Councils

**Description:**

The facility was constructed over the old Northwood land fill. As the garbage decomposes the floor, floor drain system and the methane recovery system are sinking into the land fill. The structural system which ties the facility together is also in the process of failing. We propose to design the replacement of the existing floor system, design additional steel piling to support a new structural floor and design a new drain and methane recovery system which will be supported by the new structural floor system.

**Comments:**

The Street Maintenance Warm Storage Facility provides 60,000 sq. ft. of heated storage for approximately 104 pieces of Street Maintenance heavy equipment.

2014:  
 \$4,000,000 Floor Reconstruction

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	4,000	-	-	-	-	-	4,000
<b>Project Total:</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>







**Sullivan Arena Facility Upgrades**

**Project ID:** MOD08307 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 18-Downtown, Community: Areawide

**Description:**

Fire and security systems are necessary for continued public safety. exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

**Comments:**

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 28 years old, capital renovations are necessary to protect the State's investment.

2014:

- \$ 600,000 Replace Sound System
- \$ 275,000 Replace Sub-Floor
- \$ 250,000 Replace Zamboni, Riding Floor Scrubber, & Fork Lift
- \$ 75,000 Replace Hot Water Boiler
- \$ 90,000 Upgrade Security System
- \$ 50,000 Replace Computer Server

2015:

- \$ 275,000 Stage Improvements
- \$ 175,000 Replace Concession Counters
- \$ 100,000 Replace Folding Chairs Phase I
- \$ 75,000 Replace Exterior Door

2016:

- \$ 275,000 Exterior Sidewalk Repairs
- \$ 150,000 Replace Exterior Stairway
- \$ 100,000 Replace Computer Software Phase I
- \$ 150,000 Replace Folding Chairs Phase II

2017:

- \$ 350,000 Parking Lot Repairs/Upgrades
- \$ 100,000 Lighting Upgrades
- \$ 65,000 Replace Computer Software Phase II
- \$ 80,000 Replace Trash Compactor

2018:

- \$ 150,000 Upgrade Concession Equipment
- \$ 100,000 Replace Parking Lot Equipment
- \$ 140,000 Replace Zamboni & Fork Lift
- \$ 200,000 Replace Portable Concession Equipment
- \$ 200,000 Replace Icemaker Compressor
- \$ 50,000 Replace Traffic Control Equipment

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,340	625	675	595	390	-	3,625
<b>Project Total:</b>	<b>1,340</b>	<b>625</b>	<b>675</b>	<b>595</b>	<b>390</b>	<b>-</b>	<b>3,625</b>

**Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy**

**Project ID:** PME09014 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** December 2012  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2018

**Description:**

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

**Comments:**

Design funding was received with a 2013 state grant and is underway. State grant funding is also proposed for construction.

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	4,500	-	-	-	-	4,500
<b>Project Total:</b>	-	<b>4,500</b>	-	-	-	-	<b>4,500</b>

**Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II**

**Project ID:** PME07059 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** May 2008  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Glen Alps **End Date:** October 2019

**Description:**

This project is being constructed in two distinct projects. Phase One is the Toilsome Hill Drive/Glen Alps Road access to Chugach State Park. Construction on this road begun in 2013. The other project is Canyon Road. The design study phase will focus on right-of-way analysis and development of route options. Significant public involvement is included in the design study phase as the specifics on the project scopes are developed.

**Comments:**

Design is underway, funded with a state grant. The existing grant also funds priority construction elements.

All three roads are in need of upgrades. Each road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	5,000	5,000	-	-	-	10,000
<b>Project Total:</b>	-	<b>5,000</b>	<b>5,000</b>	-	-	-	<b>10,000</b>

**Traffic Calming and Safety Improvements**

**Project ID:** TRA55113 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** May 2002  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 9999  
Community: Airport Heights, Community: ARDSA  
Councils, Community: Russian Jack Park,  
Community: Rogers Park

**Description:**

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Section in conjunction with public involvement.

**Comments:**

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	500	500	500	500	500	2,500
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
<b>Project Total:</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,500</b>

**Transit Facilities Upgrades & Security Improvements**

**Project ID:** MOD10518 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2109  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The project will provide funding to improved facility energy efficiency ; renovation and upgrade to the safety and security systems of transit facilities as well as roof replacement and upgrade of the public buildings that are over 25 years old to current standards. The renovation of the operations, warm storage, & administrations buildings located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency , eliminate code deficiencies, and provide for and extended useful life of the building and reduced maintenance and utility costs.

**Comments:**

The project is necessary to meet current and future operations needs of the Public Transportation Department’s growing demand for public transit service by providing improved safety, security, communications and information technology for the benefits of customers and the department.

The Public Transportation Departments operates the public transit system for the Municipality of Anchorage from its main facility located at 3600 Dr. Martin Luther King Ave, south of Tudor Road built in 1985-86. The Department offers a number of transportation programs to improve mobility and access to our community include the People Mover bus system, the complimentary AnchorRIDES /paratransit system and the Share-a-Ride /vanpool program. People Mover maintains a fleet of 55 modern fully accessible buses transporting nearly 15,000 passengers every weekday, averaging over 4 million passenger trips a year. Residents and visitors from across the state use the People Mover system that connects our community with a safe reliable transportation option for work, school, shopping, medical and other personal trips.

The proposed project is a key element in providing reliable, efficient and on-time performance of the public transit system in Anchorage.

This project will fund the upgrade and renovation of transit facilities built during Anchorage’s Project 80’s. A comprehensive update and remodel of operations center for People Mover’s fixed route bus service will completed with these funds. Upgrades to include, but not limited to a remodel of the transit dispatch, warm storage roof replacement, security enhancements, lighting upgrades, electrical and weatherization improvements resulting in up to a 40% energy efficiency improvement, and code upgrades. The operations center is 27years old and requires upgrades to address safety, code compliant enhancements resulting from recent facility assessments and findings for security and energy improvements.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,750	-	-	-	-	-	1,750
<b>Project Total:</b>	<b>1,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,750</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	10	20	21	22	-	73
<b>Project Total:</b>	<b>-</b>	<b>10</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>-</b>	<b>73</b>

**Turnagain Blvd Upgrade - 35th Ave to Spenard Rd**

**Project ID:** PME77095 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** May 2011  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain **End Date:** October 2018

**Description:**

The project will upgrade a local road to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming.

**Comments:**

A 2010 state grant provided funding for a concept report with initial public involvement. Funding is proposed as a partnership of state grants and local road bonds. The proposed 2014 funding will finish design, easement acquisition, and utilities. Construction funding is proposed with a combination of grants and bonds. This project is a high priority for the Turnagain Community Council.

This local road is a strip paved street with inadequate drainage, pedestrian facilities, and lighting. The pavement condition is also deteriorating. The segments of Turnagain Boulevard rated primarily as condition F in the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	2,000	-	-	2,000
State Grant Revenue - Direct	3,000	-	5,000	-	-	-	8,000
<b>Project Total:</b>	<b>3,000</b>	<b>-</b>	<b>5,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>





### Underground Contaminated Site Remediation

**Project ID:** MOD07027 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

**Comments:**

The Municipality has multiple petroleum contaminated sites that require remediation. These sites include, for example, the New Anchorage Jail, Brother Francis Shelter, Bering Street Maintenance, New Transit Maintenance, and Old Fire Station 7. The Municipality also has (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory EPA and ADEC compliance .

2014:

\$1,500,000 Underground Storage Tank Removal/Replacement/MOA Properties

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
<b>Project Total:</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Viburnum Dr Reconstruction RID**

**Project ID:** PME10952 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** December 2012  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2017

**Description:**

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards.

**Comments:**

Project is in design. The design study report is complete and has estimated a higher than expected project budget. 2014 construction is anticipated if funding is available. This project is a priority for street maintenance and the local residents. High ground water has deteriorated the road base resulting in curb jacking and pavement failures.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,100	-	-	-	-	-	1,100
<b>Project Total:</b>	<b>1,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>



**West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements**

**Project ID:** PW11992 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain **End Date:** October 2018

**Description:**

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

**Comments:**

This project has not started. State grant funding is proposed. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	400	-	1,500	-	-	-	1,900
<b>Project Total:</b>	<b>400</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,900</b>

**Whitney Dr Upgrade - North C St to Post Rd**

**Project ID:** PW2013018 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2017  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2022  
 18-Downtown, Community: Government Hill

**Description:**

Upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

**Comments:**

The project has not started. State grant funding is proposed.

The project is a high priority for the Government Hill Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the road and its amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	4,000	-	11,000	15,000
<b>Project Total:</b>	-	-	-	<b>4,000</b>	-	<b>11,000</b>	<b>15,000</b>

**Wright St at E Tudor Rd Pedestrian Safety**

**Project ID:** PW2012065 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 4, Seats F & G, Community: Campbell Park, Community: University Area, House: District 15-University **End Date:** October 2018

**Description:**

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

**Comments:**

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

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**Version: 2014 Proposed**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	200	-	400	-	-	-	600
<b>Project Total:</b>	<b>200</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

**Yosemite Dr Area Drainage**

<b>Project ID:</b>	PME07054	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Reconstruction	<b>Start Date:</b>	May 2006
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: South Fork (E.R.)	<b>End Date:</b>	October 2019

**Description:**

Drainage design study has been funded. Design and construction funding is proposed as a state grant. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

**Comments:**

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is a high priority for the South Fork Community Council. The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Proposed**

	2014	2015	2016	2017	2018	2019	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	6,200	-	-	-	-	-	6,200
<b>Project Total:</b>	<b>6,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,200</b>

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