

2014 Capital Improvement Budget
Department Summary by Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire	2,470	-	-	-	2,470
Anchorage Police	-	15,200	-	-	15,200
Community Development	-	293	-	-	293
Information Technology	-	-	-	9,105	9,105
Library	-	205	-	981	1,186
Parks and Recreation	2,500	27,401	-	-	29,901
Public Transportation	573	8,240	3,242	-	12,055
Public Works	26,450	304,114	-	4,540	335,104
Total	31,993	355,453	3,242	14,626	405,314

2014 Capital Improvement Budget
Department Summary by Division and Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire					
Anchorage Fire	1,950	-	-	-	1,950
Emergency Medical Services	520	-	-	-	520
Anchorage Fire	2,470	-	-	-	2,470
Anchorage Police					
Police	-	15,200	-	-	15,200
Anchorage Police	-	15,200	-	-	15,200
Community Development					
Community Development	-	293	-	-	293
Community Development	-	293	-	-	293
Information Technology					
Applications	-	-	-	5,750	5,750
Infrastructure	-	-	-	3,055	3,055
Management Information Systems	-	-	-	300	300
Information Technology	-	-	-	9,105	9,105
Library					
Libraries	-	205	-	981	1,186
Library	-	205	-	981	1,186
Parks and Recreation					
Facilities	1,000	12,740	-	-	13,740
Parks Development	-	8,561	-	-	8,561
Trails	1,500	6,100	-	-	7,600
Parks and Recreation	2,500	27,401	-	-	29,901
Public Transportation					
Paratransit Vehicles	96	-	384	-	480
Transit Improvements/Facilities	244	8,240	1,076	-	9,560
Transit Vehicles and Upgrades	233	-	1,782	-	2,015
Public Transportation	573	8,240	3,242	-	12,055
Public Works					
Maintenance and Operations					
Code/Safety Improvements	-	3,550	-	-	3,550
Facility Improvements/Renovations	5,500	94,439	-	840	100,779
Fleet Services	-	2,500	-	2,200	4,700
Project Management and Engineering (PME)					
Roadway Improvements	11,600	168,250	-	1,500	181,350
Safety	1,400	9,575	-	-	10,975
Storm Drainage	5,750	19,100	-	-	24,850
Traffic Improvements	1,750	4,000	-	-	5,750
Misc	450	2,700	-	-	3,150
Public Works	26,450	304,114	-	4,540	335,104
Total	31,993	355,453	3,242	14,626	405,314

2014 Capital Improvement Budget
Bond Funding Requests by Department
(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Fire					
Emergency Medical Services					
Fire Ambulance Replacement	520	-	-	-	520
Anchorage Fire					
Fire Ladder Truck Replacement	1,150	-	-	-	1,150
Fire Water Tender Replacement	800	-	-	-	800
Anchorage Fire	2,470	-	-	-	2,470
Parks and Recreation					
Facilities					
Recreation Centers: Kincaid Facilities Safety Upgrade	1,000	500	-	-	1,500
Trails					
Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System	1,500	100	-	-	1,600
Parks and Recreation	2,500	600	-	-	3,100
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	80	-	420	-	500
Improvements To Existing Fleet	70	-	280	-	350
ITS/Automated Operating Systems	20	-	80	-	100
Management Information System	10	-	40	-	50
Transit Centers/Facilities	64	-	256	-	320
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	43	-	172	-	215
Support Vehicles	20	-	80	-	100
Transit Fleet Expansion/Replacement	170	-	1,530	-	1,700
Paratransit Vehicles					
Paratransit/Transit Vehicles	96	-	384	-	480
Public Transportation	573	-	3,242	-	3,815
Public Works					
Maintenance & Operations - Facility Improvements/Renovations					
Anchorage Golf Course	500	1,625	-	-	2,125
APD Headquarters HVAC Controls & Code	650	-	-	-	650
Chester Creek Sports Complex Parking Lot	1,300	-	-	-	1,300
City Hall Safety & Improvements	300	-	-	-	300
Loussac Renovation	2,750	5,500	-	-	8,250
PME - Roadway Improvements					
16Th Ave Reconstruction - A St To Gambell St	1,500	-	-	-	1,500
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	100	5,600	-	-	5,700
ARDSA Road and Drainage System Rehabilitation	400	-	-	-	400
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	2,600	-	-	-	2,600
Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd	3,000	800	-	-	3,800
Road and Storm Drain Matching Program	3,000	4,000	-	-	7,000
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	1,000	7,000	-	-	8,000

2014 Capital Improvement Budget
Bond Funding Requests by Department
(in thousands)

Projects	Bonds	State	Federal	Other	Total
PME - Safety					
ADA Improvements	200	-	-	-	200
Pedestrian Safety and Rehab Matching Program	1,200	1,200	-	-	2,400
PME - Storm Drainage					
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	500	-	-	-	500
Chester Creek at Muldoon Road Realignment and Channel Improvements	2,000	-	-	-	2,000
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000
PME - Traffic Improvements					
ARDSA Street Light Improvements	250	500	-	-	750
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	-	-	2,000
School Zone Safety	500	-	-	-	500
PME Public Works Misc					
Bridge And Dam Rehabilitation	200	200	-	-	400
Miscellaneous Public Facility Security Upgrades	250	-	-	-	250
Public Works	26,450	30,425	-	-	56,875
Total	31,993	31,025	3,242	-	66,260

2014 Capital Improvement Budget
State Funding Requests by Department
(in thousands)

Projects	State	Bonds	Federal	Other	Total
Anchorage Police					
APD Expansion Phase II Indoor Secure Storage	12,500	-	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	2,400	-	-	-	2,400
MDT Technology Refresh	300	-	-	-	300
Anchorage Police	15,200	-	-	-	15,200
Community Development					
Anchorage Historic Preservation Program	293	-	-	-	293
Community Development	293	-	-	-	293
Library					
Chugiak-Eagle River Library Materials and	40	-	-	190	230
Girdwood Library Materials and Technology	25	-	-	111	136
Loussac Library Materials and Technology	60	-	-	388	448
Mountain View Library Materials and Technology	40	-	-	146	186
Muldoon Library Materials and Technology	40	-	-	146	186
Library	205	-	-	981	1,186
Parks and Recreation					
Parks Development					
APF Neighborhood Park Fix-Its - Eastchester Park	150	-	-	-	150
APF Neighborhood Park Fix-Its - Emerald Hills Park	40	-	-	-	40
APF Neighborhood Park Fix-Its - Forsythe Park	250	-	-	-	250
APF Neighborhood Park Fix-Its - Heather Stone	40	-	-	-	40
Park Tot Lot					
APF Neighborhood Park Fix-Its - Moen Park	200	-	-	-	200
APF Neighborhood Park Fix-Its - Pioneer Park	75	-	-	-	75
Playground					
APF Neighborhood Park Fix-Its - Pop Carr	210	-	-	-	210
APF Neighborhood Park Fix-Its - Springer Park	50	-	-	-	50
APF Neighborhood Park Fix-Its - Storck Park	210	-	-	-	210
APF Playground Replacements - David Green Park	300	-	-	-	300
APF Playground Replacements - David Rose Park	300	-	-	-	300
APF Playground Replacements - Jewel Lake Park	500	-	-	-	500
APF Playground Replacements - Pamela Joy Lowry	200	-	-	-	200
Park					
APF Playground Replacements - Susan	100	-	-	-	100
Nightengale McKay Park					
APF Playground Replacements - Williwaw East	150	-	-	-	150
APF Project - Cuddy Family Midtown Park Electrical	25	-	-	-	25
Upgrades					
APF Project - Davis Park Pump Track	61	-	-	-	61
APF Project - Earthquake Park	250	-	-	-	250
APF Project - Lloyd Steel to Balto Seppala Trail	1,000	-	-	-	1,000
Connection & Park Improvements					
APF Project - Westchester Lagoon Nature Trail	300	-	-	-	300
APF Project - Wonder Park Corridor Safe Route to	25	-	-	-	25
School					
Girdwood Tennis Courts	200	-	-	-	200
Parks: Valley of the Moon Park Improvements and	250	-	-	-	250
Parking Lot Expansion					
Parks: Campbell Creek Bank Restoration	100	-	-	-	100

2014 Capital Improvement Budget
State Funding Requests by Department
(in thousands)

Projects	State	Bonds	Federal	Other	Total
Parks: Delaney Park	500	-	-	-	500
Parks: Far North Bicentennial Park Safety Improvements	250	-	-	-	250
Parks: Margaret Eagan Sullivan Park - Lagoon	500	-	-	-	500
Parks: Point Woronzof Park	250	-	-	-	250
Parks: Sitka Street Park and Connectivity Improvements	2,000	-	-	-	2,000
Parks: Town Square Park Electrical Improvements for Special Events and Vendors	75	-	-	-	75
Trails					
Trails: Fish Creek Trail Surface Rehabilitation & Safety Improvements	2,000	-	-	-	2,000
Trails: Lighting Conversion to LED, Kincaid, FNB, Chester Creek, Campbell Creek, Ship Creek Trail	4,000	-	-	-	4,000
Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System	100	1,500	-	-	1,600
Facilities					
Mulcahy Park Stadium Relocation & Replacement	12,240	-	-	-	12,240
Recreation Centers: Kincaid Facilities Safety Upgrades	500	1,000	-	-	1,500
Parks and Recreation	27,401	2,500	-	-	29,901
Public Transportation					
Transit Improvements/Facilities					
Midtown Transit Facility	8,240	-	-	-	8,240
Public Transportation	8,240	-	-	-	8,240
Public Works					
Maintenance & Operations - Code/Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	150	-	-	-	150
Deteriorated Properties Remediation	900	-	-	-	900
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	500
Maintenance & Operations - Facility Improvements/Renovations					
1% for Art Conservation	49	-	-	-	49
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Golf Course	1,625	500	-	-	2,125
Anchorage Historical Properties Renovations	2,920	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	350
Anchorage Museum at Rasmuson Center	5,000	-	-	-	5,000
Anchorage Senior Center Renovations	3,680	-	-	-	3,680
APD Headquarters Roof Replacement	2,000	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	550	-	-	-	550
Bering Street Fleet Maintenance Roof	650	-	-	-	650
Centennial Celebration	850	-	-	-	850
Chugiak Senior Center Phase II & III	5,080	-	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	300	-	-	-	300
Dena'ina Center	650	-	-	-	650
DHHS Headquarters Building	25,000	-	-	-	25,000
Egan Center Upgrades	725	-	-	-	725

2014 Capital Improvement Budget
State Funding Requests by Department
(in thousands)

Projects	State	Bonds	Federal	Other	Total
Emergency Vehicle Shop Replacement	8,000	-	-	-	8,000
Fleet Maintenance Shop	6,000	-	-	-	6,000
Loussac Renovation	5,500	2,750	-	-	8,250
Major Municipal Facility Upgrade Projects - Deferred	1,270	-	-	-	1,270
Performing Arts Center Upgrades	2,750	-	-	-	2,750
Permit Center Parking Lot Completion	1,100	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	1,200
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	4,800	-	-	-	4,800
Street Maintenance - Northwood	4,000	-	-	-	4,000
Street Maintenance/Northwood Fuel Station Installation - Phase II	300	-	-	-	300
Sullivan Arena Facility Upgrades	1,340	-	-	-	1,340
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	1,500
Maintenance and Operations - Fleet Services					
APDES Stormwater Maintenance Equipment	2,500	-	-	-	2,500
PME - Roadway Improvements					
100th Ave Extension Phase II - Minnesota Dr to C St	11,300	-	-	-	11,300
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2,000	-	-	-	2,000
164th Ave Upgrade - Golden View Dr West	6,400	-	-	-	6,400
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	4,500
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	2,400	-	-	-	2,400
70th Ave Extension - Arlene St to Timothy St	850	-	-	-	850
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,000	-	-	-	3,000
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	5,600	100	-	-	5,700
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	750
Branche Dr Reconstruction - 74th Ave to 76th Ave	3,400	-	-	-	3,400
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	5,300	-	-	-	5,300
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2,000	-	-	-	2,000
Country Woods Subdivision Area Road	3,000	-	-	-	3,000
Davis Dr Upgrade - 135th Ave to Dearmoun Rd	1,000	-	-	-	1,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	5,400	-	-	-	5,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	-	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	1,800	-	-	-	1,800
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Foothills East Subdivision Area Street	3,000	-	-	-	3,000
Girdwood Airport Access Road Reconstruction	1,200	-	-	-	1,200
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	11,000	-	-	-	11,000

2014 Capital Improvement Budget
State Funding Requests by Department
(in thousands)

Projects	State	Bonds	Federal	Other	Total
Heights Hill Drainage and Surface Rehab Improvements	1,000	-	-	-	1,000
Hightower Rd Upgrade - Alyeska Hwy to Community Center	900	-	-	-	900
Hillside LRSAs Road and Drainage System Rehabilitation	500	-	-	-	500
Homestead Rd Extension - Oberg Dr to Voyles Blvd	1,400	-	-	600	2,000
House District 27 Residential Pavement	1,500	-	-	-	1,500
Image Dr/Reflection Dr Road Reconstruction	2,000	-	-	-	2,000
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	1,500	-	-	-	1,500
Lakeview Terrace Subdivision Area Street Reconstruction	2,000	-	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	2,000
Molanary Dr Reconstruction - 84th Ave to 88th Ave	1,500	-	-	-	1,500
Mountain Air Dr/Hillside Dr Extension	9,300	-	-	-	9,300
Mountain View Area Area Alley Paving & Safety Improvement	250	-	-	-	250
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	1,000	-	-	-	1,000
Northwood Dr Pavement And Storm Drain Rehabilitation - Raspberry Rd To Strawberry Rd	800	3,000	-	-	3,800
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2,200	-	-	-	2,200
Old Eagle River Rd Upgrade (Rtp) - Monte Rd to Baranoff Ave	1,100	-	-	-	1,100
Opal Dr Road and Drainage Rehab	1,000	-	-	-	1,000
Piper St Upgrade - Tudor Rd to South End	2,500	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	3,000	-	-	-	3,000
Quinhagak St Upgrade - E Dowling Rd to Askeland	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	1,000	-	-	-	1,000
Road and Storm Drain Matching Program	4,000	3,000	-	-	7,000
Senate District F Residential Pavement	3,000	-	-	-	3,000
Senate District G Residential Pavement	3,000	-	-	-	3,000
Senate District H Residential Pavement	3,000	-	-	-	3,000
Senate District I Residential Pavement	3,000	-	-	-	3,000
Senate District J Residential Pavement	3,000	-	-	-	3,000
Senate District K Residential Pavement	3,000	-	-	-	3,000
Senate District L Residential Pavement	3,000	-	-	-	3,000
Senate District M Residential Pavement	3,000	-	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	500	-	-	-	500
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	5,000	-	-	-	5,000
Spenard Rd Surface Rehab - Benson Blvd to 36th	2,000	-	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	1,600	-	-	-	1,600
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	7,000	1,000	-	-	8,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	3,000	-	-	-	3,000
Viburnum Dr Reconstruction RID	1,100	-	-	-	1,100

2014 Capital Improvement Budget
State Funding Requests by Department
(in thousands)

Projects	State	Bonds	Federal	Other	Total
PME - Safety					
10th Ave Bike Boulevard - P St to Medfra St	100	-	-	-	100
112th Ave and Mael St Intersection Safety	50	-	-	-	50
Alyeska Hwy Pedestrian Safety Corridor Rehab	25	-	-	-	25
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	2,000	-	-	-	2,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	800	-	-	-	800
Cordova St ADA Improvements - 3rd Ave to 16th	1,000	-	-	-	1,000
East Dowling Rd Pedestrian Overpass at Elmore	1,500	-	-	-	1,500
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	-	-	200
Maplewood St Trail Connection - Sitka St to Bannister Dr	500	-	-	-	500
Mountain View Area Traffic and Pedestrian Safety	500	-	-	-	500
Muldoon Elementary School Pedestrian Safety	750	-	-	-	750
Oberg Rd Safety Trail - Deer Park Dr to Homestead F	500	-	-	-	500
Pedestrian Safety and Rehab Matching Program	1,200	1,200	-	-	2,400
W 13th Ave Retaining Wall Replacement at R St	250	-	-	-	250
Wright St at E Tudor Rd Pedestrian Safety	200	-	-	-	200
PME - Storm Drainage					
Campbell Woods Subd Area Road and Drainage Improvements	4,000	-	-	-	4,000
Chester Creek Flooding - Lagoon to A St	400	-	-	-	400
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	1,000	-	-	-	1,000
Fish Creek Improvements - Inlet to Lake Otis Pkwy	400	-	-	-	400
Flooding, Glaciation, and Drainage Matching	3,000	3,000	-	-	6,000
Hillside Drainage Improvements	300	-	-	-	300
Jewel Lake Rd Drainage Improvements at 88th Ave	1,300	-	-	-	1,300
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Prospect Heights Subdivision Area Drainage/Flood Study	100	-	-	-	100
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	400	-	-	-	400
Yosemite Dr Area Drainage	6,200	-	-	-	6,200
PME - Traffic Improvements					
ARDSA Street Light Improvements	500	250	-	-	750
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	-	-	2,000
Mountain View Dr and Mccarrey St Intersection	2,000	-	-	-	2,000
Traffic Calming and Safety Improvements	500	-	-	-	500
PME Public Works Misc					
Bridge and Dam Rehabilitation	200	200	-	-	400
Chugach State Park Alternative Access Study	500	-	-	-	500
Fish Creek Trail - Northwood Dr to Spenard Rd	800	-	-	-	800
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,200	-	-	-	1,200
Public Works	304,114	16,000	-	1,500	321,614
Total	355,453	18,500	-	2,481	376,434

2014 Capital Improvement Budget
Federal Funding Requests by Department
(in thousands)

Projects	Federal	Bonds	State	Other	Total
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	420	80	-	-	500
Improvements to Existing Fleet	280	70	-	-	350
ITS/Automated Operating Systems	80	20	-	-	100
Management Information System	40	10	-	-	50
Transit Centers/Facilities	256	64	-	-	320
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	172	43	-	-	215
Support Vehicles	80	20	-	-	100
Transit Fleet Expansion/Replacement	1,530	170	-	-	1,700
Paratransit Vehicles					
Paratransit/Transit Vehicles	384	96	-	-	480
Public Transportation	3,242	573	-	-	3,815
Total	3,242	573	-	-	3,815

2014 Capital Improvement Budget
Other Funding Requests by Department
(in thousands)

Projects	Other	Bonds	State	Federal	Total
Information Technology					
Management Information Systems					
Enterprise VOIP (IP Telephony)	300	-	-	-	300
Infrastructure					
Enterprise Virtualization 2014	2,930	-	-	-	2,930
Lifecycle Management	125	-	-	-	125
Applications					
CAMA 2014	5,000	-	-	-	5,000
Microsoft Enterprise Agreement	750	-	-	-	750
Information Technology	9,105	-	-	-	9,105
Library					
Chugiak-Eagle River Library Materials and	190	-	40	-	230
Girdwood Library Materials and Technology	111	-	25	-	136
Loussac Library Materials and Technology	388	-	60	-	448
Mountain View Library Materials and Technology	146	-	40	-	186
Muldoon Library Materials and Technology	146	-	40	-	186
Library	981	-	205	-	1,186
Public Works					
Maintenance & Operations - Facility					
Improvements/Renovations					
Major Municipal Facility Upgrade Projects	840	-	-	-	840
Maintenance & Operations - Fleet Services					
Fleet Maintenance Replacement Purchases	2,200	-	-	-	2,200
PME - Roadway Improvements					
Eagle River Ln Upgrade - Eagle River Rd to	300	-	700	-	1,000
Ptarmigan Blvd					
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
Homestead Rd Extension - Oberg Dr to Voyles	600	-	1,400	-	2,000
Blvd					
Public Works	4,540	-	3,500	-	8,040
Total	14,626	-	3,705	-	18,331

2014 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	PW	-	49	-	-	49
100th Ave Extension Phase II - Minnesota Dr to C St	PW	-	11,300	-	-	11,300
10th Ave Bike Boulevard - P St to Medfra St	PW	-	100	-	-	100
112th Ave and Mael St Intersection Safety Improvements	PW	-	50	-	-	50
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW	-	2,000	-	-	2,000
164th Ave Upgrade - Golden View Dr West	PW	-	6,400	-	-	6,400
16th Ave Reconstruction - A St to Gambell St	PW	1,500	-	-	-	1,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW	-	4,500	-	-	4,500
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	PW	-	2,400	-	-	2,400
70th Ave Extension - Arlene St to Timothy St	PW	-	850	-	-	850
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements -	PW	-	3,000	-	-	3,000
Brayton Dr to Abbott Rd						
ADA Improvements	PW	200	-	-	-	200
AFD Vehicle Maintenance Facility Upgrades	PW	-	500	-	-	500
Alyeska Hwy Pedestrian Safety Corridor Rehab	PW	-	25	-	-	25
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW	-	2,000	-	-	2,000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	-	150	-	-	150
Anchorage Golf Course	PW	500	1,625	-	-	2,125
Anchorage Historic Preservation Program	CD	-	293	-	-	293
Anchorage Historical Properties Renovations	PW	-	2,920	-	-	2,920
Anchorage Memorial Cemetery	PW	-	350	-	-	350
Anchorage Museum at Rasmuson Center	PW	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	PW	-	3,680	-	-	3,680
APD Expansion Phase II Indoor Secure Storage	APD	-	12,500	-	-	12,500
APD Headquarters HVAC Controls & Code Upgrades	PW	650	-	-	-	650
APD Headquarters Roof Replacement	PW	-	2,000	-	-	2,000
APDES Stormwater Maintenance Equipment	PW	-	2,500	-	-	2,500
APF Neighborhood Park Fix-Its - Eastchester Park	P&R	-	150	-	-	150
APF Neighborhood Park Fix-Its - Emerald Hills Park	P&R	-	40	-	-	40
APF Neighborhood Park Fix-Its - Forsythe Park	P&R	-	250	-	-	250
APF Neighborhood Park Fix-Its - Heather Stone Park Tot Lot	P&R	-	40	-	-	40
APF Neighborhood Park Fix-Its - Moen Park	P&R	-	200	-	-	200
APF Neighborhood Park Fix-Its - Pioneer Park Playground	P&R	-	75	-	-	75
APF Neighborhood Park Fix-Its - Pop Carr	P&R	-	210	-	-	210
APF Neighborhood Park Fix-Its - Springer Park	P&R	-	50	-	-	50
APF Neighborhood Park Fix-Its - Storck Park	P&R	-	210	-	-	210
APF Playground Replacements - David Green Park	P&R	-	300	-	-	300
APF Playground Replacements - David Rose Park	P&R	-	300	-	-	300
APF Playground Replacements - Jewel Lake Park	P&R	-	500	-	-	500
APF Playground Replacements - Pamela Joy Lowry Park	P&R	-	200	-	-	200
APF Playground Replacements - Susan Nightengale McKay Park	P&R	-	100	-	-	100
APF Playground Replacements - Williwaw East Park	P&R	-	150	-	-	150
APF Project - Cuddy Family Midtown Park Electrical Upgrades	P&R	-	25	-	-	25
APF Project - Davis Park Pump Track	P&R	-	61	-	-	61
APF Project - Earthquake Park	P&R	-	250	-	-	250
APF Project - Lloyd Steel to Balto Seppala Trail Connection & Park Improvements	P&R	-	1,000	-	-	1,000
APF Project - Westchester Lagoon Nature Trail	P&R	-	300	-	-	300
APF Project - Wonder Park Corridor Safe Route to School	P&R	-	25	-	-	25
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	PW	100	5,600	-	-	5,700
ARDSA Lift Station/Thaw Station Rehabilitation	PW	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	PW	400	-	-	-	400
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	PW	500	-	-	-	500
ARDSA Street Light Improvements	PW	250	500	-	-	750
Ben Boeke Ice Arena Upgrades	PW	-	550	-	-	550
Bering Street Fleet Maintenance Roof	PW	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	PW	-	750	-	-	750

2014 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarrr Rd (West Side)	PW	-	800	-	-	800
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW	-	3,400	-	-	3,400
Bridge and Dam Rehabilitation	PW	200	200	-	-	400
Bus Stop Improvements	PTD	80	-	420	-	500
CAMA 2014	IT	-	-	-	5,000	5,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW	-	5,300	-	-	5,300
Campbell Woods Subd Area Road and Drainage Improvements	PW	-	4,000	-	-	4,000
Capital Maintenance/Vehicle Overhaul	PTD	43	-	172	-	215
Centennial Celebration	PW	-	850	-	-	850
Chester Creek at Muldoon Road Realignment and Channel Improvements	PW	2,000	-	-	-	2,000
Chester Creek Flooding - Lagoon to A St	PW	-	400	-	-	400
Chester Creek Sports Complex Parking Lot	PW	1,300	-	-	-	1,300
Chugach State Park Alternative Access Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PW	-	500	-	-	500
Chugiak Senior Center Phase II & III	PW	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	Lib	-	40	-	190	230
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW	-	2,000	-	-	2,000
City Hall Safety & Improvements	PW	300	-	-	-	300
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW	-	1,000	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	PW	-	3,000	-	-	3,000
Davis Dr Upgrade - 135th Ave to Dearmoun Rd	PW	-	1,000	-	-	1,000
Dempsey Anderson Ice Arena Upgrades	PW	-	300	-	-	300
Dena'ina Center	PW	-	650	-	-	650
Deteriorated Properties Remediation	PW	-	900	-	-	900
DHHS Headquarters Building	PW	-	25,000	-	-	25,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	PW	-	5,400	-	-	5,400
E911 Upgrade/Contract Renewal 10 Year	APD	-	2,400	-	-	2,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW	-	700	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW	-	1,800	-	-	1,800
Eagle River/Chugiak Road and Drainage Rehab	PW	-	1,400	-	600	2,000
East Dowling Rd Pedestrian Overpass at Elmore Road	PW	-	1,500	-	-	1,500
Egan Center Upgrades	PW	-	725	-	-	725
Egavik Dr/Denali St Area Storm Reconstruction	PW	-	1,000	-	-	1,000
Emergency Vehicle Shop Replacement	PW	-	8,000	-	-	8,000
Enterprise Virtualization 2014	IT	-	-	-	2,930	2,930
Enterprise VOIP (IP Telephony)	IT	-	-	-	300	300
Facility Safety/Code Upgrades	PW	-	2,000	-	-	2,000
Fire Ambulance Replacement	AFD	520	-	-	-	520
Fire Ladder Truck Replacement	AFD	1,150	-	-	-	1,150
Fire Water Tender Replacement	AFD	800	-	-	-	800
Fireweed Ln At Arctic Blvd Pedestrian Safety	PW	-	200	-	-	200
Fish Creek Improvements - Inlet to Lake Otis Pkwy	PW	-	400	-	-	400
Fish Creek Trail - Northwood Dr to Spenard Rd	PW	-	800	-	-	800
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,200	2,200
Fleet Maintenance Shop	PW	-	6,000	-	-	6,000
Flooding, Glaciation, and Drainage Matching Program	PW	3,000	3,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	PW	-	3,000	-	-	3,000
Girdwood Airport Access Road Reconstruction	PW	-	1,200	-	-	1,200
Girdwood Library Materials and Technology	Lib	-	25	-	111	136
Girdwood RSA Road and Drainage System Rehabilitation	PW	-	2,500	-	-	2,500
Girdwood Tennis Courts	P&R	-	200	-	-	200
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW	-	11,000	-	-	11,000

2014 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Heights Hill Drainage and Surface Rehab Improvements	PW	-	1,000	-	-	1,000
Hightower Rd Upgrade - Alyeska Hwy to Community Center	PW	-	900	-	-	900
Hillside Drainage Improvements	PW	-	300	-	-	300
Hillside LRSAs Road and Drainage System Rehabilitation	PW	-	500	-	-	500
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW	-	1,400	-	600	2,000
House District 27 Residential Pavement Rehabilitation	PW	-	1,500	-	-	1,500
Image Dr/Reflection Dr Road Reconstruction	PW	-	2,000	-	-	2,000
Improvements to Existing Fleet	PTD	70	-	280	-	350
Intersection Safety and Congestion Relief Matching Program	PW	1,000	1,000	-	-	2,000
ITS/Automated Operating Systems	PTD	20	-	80	-	100
Jewel Lake Rd Drainage Improvements at 88th Ave	PW	-	1,300	-	-	1,300
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	PW	-	1,500	-	-	1,500
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	PW	2,600	-	-	-	2,600
Lakeview Terrace Subdivision Area Street Reconstruction	PW	-	2,000	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW	-	2,000	-	-	2,000
Lifecycle Management	IT	-	-	-	125	125
Little Campbell Creek Basin Improvements	PW	-	1,000	-	-	1,000
Loussac Library Materials and Technology	Lib	-	60	-	388	448
Loussac Renovation	PW	2,750	5,500	-	-	8,250
Major Municipal Facility Fire Alarm System Replacement Phase	PW	-	500	-	-	500
Major Municipal Facility Upgrade Projects	PW	-	-	-	840	840
Major Municipal Facility Upgrade Projects - Deferred	PW	-	1,270	-	-	1,270
Management Information System	PTD	10	-	40	-	50
Maplewood St Trail Connection - Sitka St to Bannister Dr	PW	-	500	-	-	500
MDT Technology Refresh	APD	-	300	-	-	300
Microsoft Enterprise Agreement	IT	-	-	-	750	750
Midtown Transit Facility	PTD	-	8,240	-	-	8,240
Miscellaneous Public Facility Security Upgrades	PW	250	-	-	-	250
Molanary Dr Reconstruction - 84th Ave to 88th Ave	PW	-	1,500	-	-	1,500
Mountain Air Dr/Hillside Dr Extension	PW	-	9,300	-	-	9,300
Mountain View Area Area Alley Paving & Safety Improvement	PW	-	250	-	-	250
Mountain View Area Traffic and Pedestrian Safety	PW	-	500	-	-	500
Mountain View Dr and Mccarrey St Intersection Safety	PW	-	2,000	-	-	2,000
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	PW	-	1,000	-	-	1,000
Mountain View Library Materials and Technology	Lib	-	40	-	146	186
Mulcahy Park Stadium Relocation & Replacement	P&R	-	12,240	-	-	12,240
Muldoon Elementary School Pedestrian Safety	PW	-	750	-	-	750
Muldoon Library Materials and Technology	Lib	-	40	-	146	186
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW	-	1,200	-	-	1,200
Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd	PW	3,000	800	-	-	3,800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW	-	500	-	-	500
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	PW	-	2,200	-	-	2,200
Old Eagle River Rd Upgrade (Rtp) - Monte Rd to Baranoff Ave	PW	-	1,100	-	-	1,100
Opal Dr Road and Drainage Rehab	PW	-	1,000	-	-	1,000
Paratransit/Transit Vehicles	PTD	96	-	384	-	480
Parks: Valley of the Moon Park Improvements and Parking Lot Expansion	P&R	-	250	-	-	250
Parks: Campbell Creek Bank Restoration	P&R	-	100	-	-	100
Parks: Delaney Park	P&R	-	500	-	-	500
Parks: Far North Bicentennial Park Safety Improvements	P&R	-	250	-	-	250
Parks: Margaret Eagan Sullivan Park - Lagoon	P&R	-	500	-	-	500
Parks: Point Woronzof Park	P&R	-	250	-	-	250
Parks: Sitka Street Park and Connectivity Improvements	P&R	-	2,000	-	-	2,000
Parks: Town Square Park Electrical Improvements for Special Events and Vendors	P&R	-	75	-	-	75
Pedestrian Safety and Rehab Matching Program	PW	1,200	1,200	-	-	2,400
Performing Arts Center Upgrades	PW	-	2,750	-	-	2,750

2014 Capital Improvement Budget
All Projects - Alphabetically
(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Permit Center Parking Lot Completion	PW	-	1,100	-	-	1,100
Piper St Upgrade - Tudor Rd to South End	PW	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW	-	3,000	-	-	3,000
Pool Filtration System	PW	-	1,200	-	-	1,200
Prospect Heights Subdivision Area Drainage/Flood Study	PW	-	100	-	-	100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW	-	1,000	-	-	1,000
Recreation Centers: Kincaid Facilities Safety Upgrades	P&R	1,000	500	-	-	1,500
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW	-	1,000	-	-	1,000
Reeve Blvd Street Maintenance Facility	PW	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW	-	1,500	-	-	1,500
Road and Storm Drain Matching Program	PW	3,000	4,000	-	-	7,000
School Zone Safety	PW	500	-	-	-	500
Security Fencing at Old ANMC Hospital Property	PW	-	200	-	-	200
Senate District F Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW	-	500	-	-	500
South Central Law Enforcement Tactical Range/Construction	PW	-	4,800	-	-	4,800
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW	-	5,000	-	-	5,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW	-	2,000	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW	-	1,600	-	-	1,600
Sperstad Subdivision Area Road Reconstruction	PW	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW	1,000	7,000	-	-	8,000
Street Maintenance - Northwood	PW	-	4,000	-	-	4,000
Street Maintenance/Northwood Fuel Station Installation - Phase II	PW	-	300	-	-	300
Sullivan Arena Facility Upgrades	PW	-	1,340	-	-	1,340
Support Vehicles	PTD	20	-	80	-	100
Traffic Calming and Safety Improvements	PW	-	500	-	-	500
Trails: Fish Creek Trail Surface Rehabilitation & Safety Improvements	P&R	-	2,000	-	-	2,000
Trails: Lighting Conversion to LED, Kincaid, FNBP, Chester Creek, Campbell Creek, Ship Creek Trail	P&R	-	4,000	-	-	4,000
Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System	P&R	1,500	100	-	-	1,600
Transit Centers/Facilities	PTD	64	-	256	-	320
Transit Facilities Upgrades & Security Improvements	PW	-	1,750	-	-	1,750
Transit Fleet Expansion/Replacement	PTD	170	-	1,530	-	1,700
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW	-	3,000	-	-	3,000
Underground Contaminated Site Remediation	PW	-	1,500	-	-	1,500
Viburnum Dr Reconstruction RID	PW	-	1,100	-	-	1,100
W 13th Ave Retaining Wall Replacement at R St	PW	-	250	-	-	250
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PW	-	400	-	-	400
Wright St at E Tudor Rd Pedestrian Safety	PW	-	200	-	-	200
Yosemite Dr Area Drainage	PW	-	6,200	-	-	6,200
Total		31,993	355,453	3,242	14,626	405,314

Note: AFD - Anchorage Fire Department; APD - Anchorage Police Department; CD - Community Development Department; IT - Information Technology Department; Lib - Library Department; P&R - Parks and Recreation Department; PTD - Public Transportation Department; PW - Public Works Department

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