

Capital Budget

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

How Capital Projects Are Budgeted

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies projects and funding sources for the upcoming fiscal year; and
- Capital Improvement Plan (CIP) has a longer-term outlook that identifies projects for the next six years.

The Planning Process

The Office of Management and Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project, the CIB lists its scope, funding source, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

In order to get to that final budget, the Mayor's priorities are communicated to departments and a survey is distributed to local community councils who prioritize projects as well as identify other needs. The departments also review projects previously included in the six-year CIP. This combined input is reflected in the draft reviewed by the Mayor. The Mayor may then request additional information and make changes, which are reflected in the CIB and CIP and are sent to the Assembly as the proposed CIB and proposed CIP.

Capital Budget

The Approval Process

The Anchorage Municipal Code directs the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP. This summary is at a very high-level that includes the total of the projects by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly; and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly.

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings also are required, which are held in October and November, at which the public can testify.

In late November/early December the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The final adoption of the capital budgets is in November or 30 days prior to the end of the fiscal year.

General obligation bonds require voter approval and are placed before voters at the April election. Once approved and the bonds sold, re-payment is included in the operating budget as debt service.

As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's Tax Cap.

A goal of the Mayor's is to not increase the overall amount of the Municipality's general obligation debt. To that end, the total of any proposed bond package can't exceed the amount of debt being retired in any one year.

Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. The 2012 State Legislative Program can be accessed from the Mayor's webpage at www.muni.org. If approved, these grants will be effective on July 1, the start of the State's fiscal year.

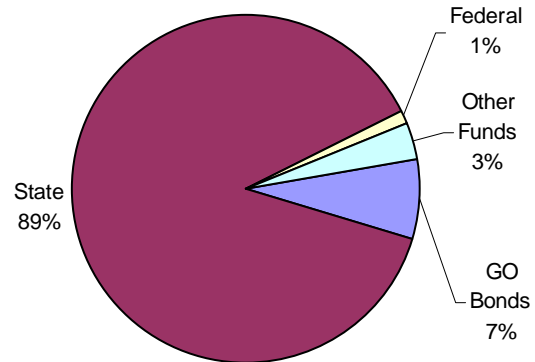
Federal grants are applied for on an individual project basis and awarded based on the Federal agency's timetable. Other funds include mill levy and operating contributions that are approved in the Municipality's operating budget and are available as early as January.

Capital Budget

Project Totals and Funding Sources

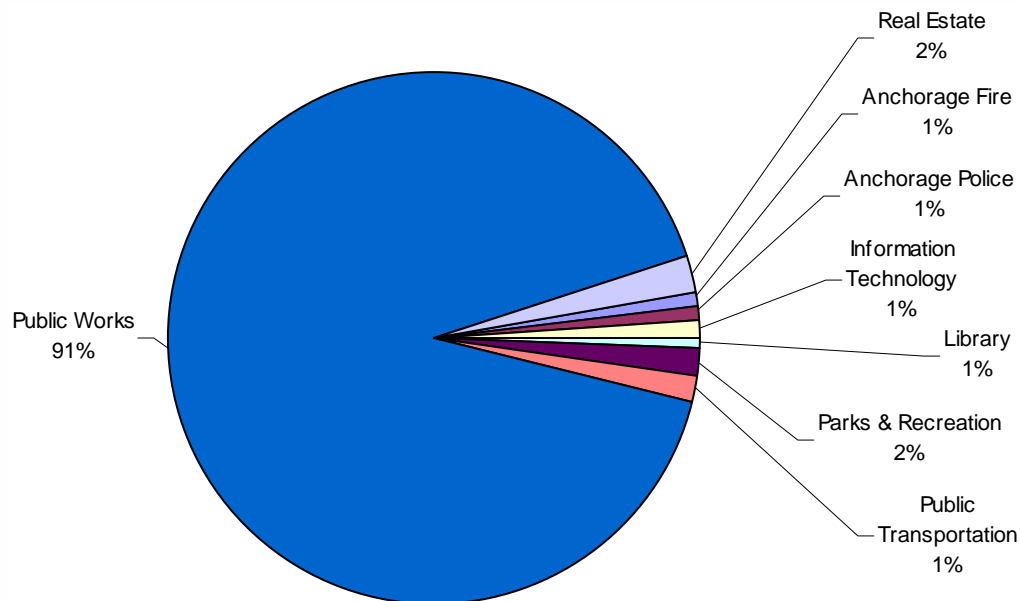
In the 2012 approved CIB, there are four major sources identified to pay for capital projects:

State Funds	\$376.2 million	89%
GO Bonds	\$31.8 million	7%
Other Funds	\$13.7 million	3%
Federal Funds	\$5.9 million	1%



In terms of capital projects by department:

Department	GO Bonds	State	Federal	Other	Total
Anchorage Fire	520	2,900	-	40	\$ 3,460
Anchorage Police	-	3,708	-	-	\$ 3,708
Information Technology	-	935	200	3,015	\$ 4,150
Library	-	2,625	-	840	\$ 3,465
Parks & Recreation	2,250	4,600	-	50	\$ 6,900
Public Transportation	428	2,575	3,342	-	\$ 6,345
Public Works	28,612	348,843	2,400	9,770	\$ 389,625
Real Estate	-	10,000	-	-	\$ 10,000
Total	\$ 31,810	\$ 376,186	\$ 5,942	\$ 13,715	\$ 427,653



Capital Budget

Significant Non-Routine Capital Projects

Most of the capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature, none of which will have significant impact on the operating budget.

In-Car Video License Plate Recognition Project - \$2,608,000

Purchase In-car digital video systems in all marked patrol units and specialty response vehicles. The In-Car Video System will allow for evidentiary video recording of traffic and other responded incidents. The License Plate Recognition System integrates to the In-Car Video System, which will actively search passing license plates for stolen or reason to locate vehicles. (Page 24 -15)

Eagle River Area Snow Disposal Site - \$1,500,000

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). The Eagle River Area Snow Disposal Site provides two primary benefits to taxpayers. First, another snow storage site will enhance safety by creating wider roadways in the winter. The increase in snow storage capacity will allow more snow to be taken from CBERRRSA streets. The wider streets increases line of sight distances between drivers and non-motorized users and reduces the risk of accidents. Secondly, less trucking will be required for snow removal reducing operational costs and harmful truck emissions. The number of miles trucks will be required to haul snow will be reduced. (Page 24 - 177)

Transit Center Relocation - \$2,500,000

The review and design to implement and relocate the Downtown Transit Center for the future benefit and growth of Anchorage's People Mover's transit system. Project will include site investigation, route restructuring, and opportunities for a transit oriented development. (Page 24 - 221)

Approved 2012 CIB

For each approved project in the CIB, the following information is included on the following pages:

- Narrative description of each project;
- Estimated cost of the project or phase; and
- Financial impact of the project on operation and maintenance costs.

MICU AMBULANCE REPLACEMENT PROGRAM

Project ID:	AFD07008	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	January 2011
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2013

Description:

Programmed replacement of Areawide EMS MICU ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Replace MICU ambulances in accordance with the departments vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	520	1,040	825	825	650	900	4,760
Project Total:	520	1,040	825	825	650	900	4,760

REPLACEMENT HURST/AUTO EXTRICATION EQUIPMENT**Project ID:** AFD10997 **Dept:** Anchorage Fire Department**Project Type:** Replacement **Start Date:** September 2010**Location:** Community: Anchorage Fire Service Area **End Date:** December 2010**Description:**

Replacement of 5 year old auto extrication equipment

Comments:**Legislative Scope:**

Required replacement of worn pumps, shears, spreaders and hydraulic equipment

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	35	-	-	-	-	-	35
Project Total:	35	-	-	-	-	-	35

COMMAND RESPONSE VEHICLES REPLACEMENT-GREEN

Project ID:	AFD2011002	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2013

Description:

Replace the command staff (Fire Chief, Deputy Chiefs, and Assistant Chiefs) response vehicles with hybrid/green models. Existing command staff vehicles will be used to replace higher mileage staff vehicles.

Comments:

Legislative Scope:

Replace the command staff (Fire Chief, Deputy Chiefs, and Assistant Chiefs) response vehicles with hybrid/green models. Existing command staff vehicles will be used to replace higher mileage staff vehicles .

Version: 2012 Approved

[illegible]

PERSONAL WATER CRAFT

Project ID: AFD2011003 **Dept:** Anchorage Fire Department
Project Type: New **Start Date:** January 2012
Location: Assembly: Areawide, House: District **End Date:** December 2012
 50-Anchorage Areawide, Community: Areawide

Description:

Purchase two personal water craft for use in lakes, rivers and shallow water applications. The fire department maintains a water rescue team, which responds to water rescue calls throughout the Municipality. PWC will provide increased capability to respond in those places where large boats are unable to access.

Comments:**Legislative Scope:**

Purchase two personal water craft for use in lakes, rivers and shallow water applications. The fire department maintains a water rescue team, which responds to water rescue calls throughout the Municipality. PWC will provide increased capability to respond in those places where large boats are unable to access.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	40	-	-	-	-	-	40
Project Total:	40	-	-	-	-	-	40
O & M Costs							
2000 - Supplies	1	1	1	1	1	1	6
3101 - Professional Services	-	1	1	1	1	1	5
Project Total:	1	2	2	2	2	2	11

REPLACE AFD DISPATCH CENTER FURNITURE, CONSOLES AND WORKSTATIONS

Project ID: AFD2011004 **Dept:** Anchorage Fire Department
Project Type: Replacement **Start Date:** January 2012
Location: House: District 50-Anchorage Areawide, **End Date:** December 2012
Community: Areawide

Description:

The AFD Dispatch Center provides 911 & radio communications services to the fire department. There are currently 5 workstations in the center, approximately 12 years old. The existing workstations provide improved ergonomics. The fire department the replacement workstations would enhance ergonomics and also provide the ability to control environmental factors like reduce noise, improved task lighting and more heating/cooling control for the user.

Comments:**Legislative Scope:**

The AFD Dispatch Center provides 911 & radio communications services to the fire department. There are currently 5 workstations in the center, approximately 12 years old. The existing workstations provide improved ergonomics. The fire department the replacement workstations would enhance ergonomics and also provide the ability to control environmental factors like reduce noise, improved task lighting and more heating/cooling control for the user.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	-	-	-	-	-	250
Project Total:	250	-	-	-	-	-	250

IN-CAR VIDEO/LICENSE PLATE RECOGNITION PROJECT

Project ID:	APD08005	Dept:	Anchorage Police Department
Project Type:	New	Start Date:	July 2011
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	June 2014

Description:

In-car digital video in all marked patrol units and specialty response vehicles. The in-car video system will allow for the evidentiary video recording of traffic and other responded incidents . The License Plate Recognition System, that integrates to the video system, will actively search passing license plates for stolen or reason to locate vehicles.

Comments:

Version: 2012 Approved

[illegible]

APD INDOOR RANGE TARGETING SYSTEM UPGRADES

Project ID:	APD09012	Dept:	Anchorage Police Department
Project Type:	Upgrade	Start Date:	July 2013
Location:	Assembly: Areawide	End Date:	June 2014

Description:

Upgrade of current 15 year old manual cable targeting system in Indoor Range Facility.

Comments:

The current manual targeting system requires an instructor to manipulate individual target lanes to various yardage points in the single lane. Targets are locked in a shooter facing position and no longer move. The proposed system would allow for computer programmable target scenarios including turning targets, shoot-no-shoot decisions, multiple targets in a single lane, and other scenarios designed to provide more realistic training in a stable and safe environment. A single range officer could control this system from the firing line through a handheld device for course alterations to eliminate the probability of memory response to a given training scenario.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

LIFECYCLE MANAGEMENT

Project ID:	ITD08904	Dept:	Information Technology
Project Type:	IT	Start Date:	January 2008
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2013

Description:

This project includes the scheduled replacement of hardware and software required for employees to deliver municipal services. Some of the elements of infrastructure are highly visible, e.g., phones and computers, while others are not as obvious, e.g., wiring systems, network hardware, servers, and their software.

For 2012, scheduled upgrades and replacements are expected to include:

- virtual desktop infrastructure to include desktop devices

Comments:

IT supports over 2,600 desktop computers connected to the Municipal network.

Legislative Scope:

Replacing and upgrading systems within a lifecycle plan avoids productivity loss due to network failures; desktop virtualization reduces hardware and hardware support costs.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	125	125	900	125	125	600	2,000
Project Total:	125	125	900	125	125	600	2,000

ENTERPRISE SECURITY AND MANAGEMENT

Project ID: ITD08906

Dept: Information Technology

Project Type: IT

Start Date: January 2008

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

This project includes the management of software configuration changes to the MOA's network equipment, implementing recommendations of the Excipio IT Deployment Study and the Mayor's Transition Report.

Comments:

Legislative Scope:

Providing a safe and secure environment for the MOA computing environment is part of the MOA IT Roadmap . These measure will secure access to the MOA network when clients become vulnerable due to malicious code .

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	300	300	500	-	50	-	1,150
Project Total:	300	300	500	-	50	-	1,150

ENTERPRISE VIRTUALIZATION

Project ID:	ITD110917	Dept:	Information Technology
Project Type:	Improvement	Start Date:	July 2011
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	December 2012

Description:

Server and storage consolidation and virtualization.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	200	200	50	-	50	-	500
Project Total:	200	200	50	-	50	-	500

GIS RESTRUCTURING

Project ID: ITD110918

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2015

Description:

Consolidate multiple citywide Geographic Information Systems including ML&P and AWWU. Includes ESRI Enterprise Agreement (ELA). Does not yet include Pictometry or other data costs.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	180	180	180	-	-	-	540
Project Total:	180	180	180	-	-	-	540

ENTERPRISE CRM CONSOLIDATION

Project ID: ITD110919 **Dept:** Information Technology
Project Type: Upgrade **Start Date:** July 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2013
Community: Areawide

Description:

Consolidate Hansen, CityView, MS CRM, and other MOA Customer Relationship Management Systems.

Developed with Planning, Clerk, Ombudsman.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	450	300	150	-	-	-	900
Project Total:	450	300	150	-	-	-	900

OPEN DATA AND OPEN311

Project ID: ITD114714 **Dept:** Information Technology
Project Type: New **Start Date:** July 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2013
House: District 50-Anchorage Areawide,
Community: Community-wide

Description:

Publish data collected, owned and managed by MOA for use by citizens and local application developers .
(Leverage private funds.)

Includes integration with Public Works Department Work Management System .

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	325	-	-	100	-	-	425
Project Total:	325	-	-	100	-	-	425

MICROSOFT ENTERPRISE AGREEMENT

Project ID:	ITD114715	Dept:	Information Technology
Project Type:	Upgrade	Start Date:	July 2012
Location:	Assembly: Areawide, House: Community-wide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2013

Description:

Purchase all Microsoft software (perpetual license) through a single contract, lowering cost and greatly simplifying administration (operating cost).

Comments:

Legislative Scope:

Manage all MS software through a single contract, lowering cost and greatly simplifying administration (operating cost).

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	750	750	750	-	-	-	2,250
Project Total:	750	750	750	-	-	-	2,250

ENTERPRISE PAYMENT SYSTEM

Project ID: ITD114716

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Implement a single payment solution to meet online and in-person business requirements of MOA departments and our citizens.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	85	85	50	-	-	-	220
Project Total:	85	85	50	-	-	-	220

ENTERPRISE VOIP (IP Telephony)

Project ID: ITD114717

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2013

Description:

We will not know the cost until we go through a detailed technical planning session with AWWU.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	300	300	300	100	100	300	1,400
Project Total:	300	300	300	100	100	300	1,400

PUBLIC SAFETY IT CONSOLIDATION

Project ID: ITD114721

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2013

Description:

Potentially includes RMS, Dispatch and other common critical systems required by APD, AFD and EOC. Federal grant funds should be used as a funding source.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	200	1,500	900	-	-	-	2,600
Project Total:	200	1,500	900	-	-	-	2,600

Girdwood Library Materials

Project ID:	LIB2011001	Dept:	Library
Project Type:	New	Start Date:	September 2012
Location:	House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park	End Date:	September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Gerrish (Girdwood) Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation.

Legislative Scope:

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Gerrish (Girdwood) Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Nonfiction for Juvenile and Adult: mountaineering, skiing, skijoring, ice and rock climbing, ice skating, camping (winter and summer), snow machining, snowshoeing, hiking, Southcentral hiking trails, avalanche awareness, aviation, kayaking and canoeing, sports fishing, parasailing and hang gliding, windsurfing
- Media: Books on CD

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013
 2002: 1,383,688
 2008: 1,589,657
 2009: 1,500,716
 2010: 1,642,303

Girdwood Library Materials (Continued)

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	84	84	84	84	84	-	420
State Grant Revenue - Direct	25	25	25	25	25	-	125
Project Total:	109	109	109	109	109	-	545

Chugiak-Eagle River Library Materials

Project ID:	LIB2011002	Dept:	Library
Project Type:	New	Start Date:	September 2012
Location:	House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park	End Date:	September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Chugiak -Eagle River Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation.

Legislative Scope:

The Anchorage Public Library faces a severe funding gap for its collection: with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Chugiak-Eagle River Neighborhood Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Fiction Adult, including Classic Literature
- Nonfiction Adult, including materials on filmmaking, literary criticism
- World Language materials in print for Juvenile collection
- Media: all formats

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
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2010: \$780,000

Circulation:

2001: 1,293,013
2002: 1,383,688
2008: 1,589,657
2009: 1,500,716

Chugiak-Eagle River Library Materials (Continued)

2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	168	168	168	168	168	-	840
State Grant Revenue - Direct	25	25	25	25	25	-	125
Project Total:	193	193	193	193	193	-	965

Muldoon Library Materials

Project ID:	LIB2011003	Dept:	Library
Project Type:	New	Start Date:	January 2012
Location:	House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: District 21-Baxter Bog, House: District 22-University/Airport Heights	End Date:	January 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Muldoon Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation. The Library Foundation is seeking a \$25,000 grant from Rasmuson Foundation for Muldoon materials in late 2011.

Legislative Scope:

The Anchorage Public Library faces a severe funding gap for its collection: with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Muldoon Library seeks a grant to expand its collection and bring it into better alignment with its patrons by improving the teen and foreign language items.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013
 2002: 1,383,688
 2008: 1,589,657
 2009: 1,500,716
 2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5%

Muldoon Library Materials (Continued)

and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	126	126	126	126	126	-	630
State Grant Revenue - Direct	25	25	25	25	25	-	125
Project Total:	151	151	151	151	151	-	755

Mountain View Materials

Project ID:	LIB2011004	Dept:	Library
Project Type:	New	Start Date:	September 2012
Location:	House: District 18-Military, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: District 22-University/Airport Heights, House: District 23-Downtown/Rogers Park	End Date:	September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation. The Library Foundation will seek a \$25,000 grant from Rasmuson Foundation for Mountain View materials in summer 2012.

Legislative Scope:

The Anchorage Public Library faces a severe funding gap for its collection: with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Mountain View Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Media: DVDs, especially Anime and Playaways
- Music CDs in World Languages:
- Graphic Novels and Manga
- World Language materials (dictionaries, basic grammar) Juvenile and Adult: Cambodia, Hmong, Laos, Samoan, Thai
- Nonfiction Adult, including job preparatory, resume writing, interview skills, etc.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013

Mountain View Materials (Continued)

2002: 1,383,688

2008: 1,589,657

2009: 1,500,716

2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	126	126	126	126	126	-	630
State Grant Revenue - Direct	25	25	25	25	25	-	125
Project Total:	151	151	151	151	151	-	755

Loussac Materials

Project ID:	LIB2011005	Dept:	Library
Project Type:	New	Start Date:	September 2012
Location:	House: District 50-Anchorage Areawide	End Date:	September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Z .J. Loussac Public Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state .

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation.

Legislative Scope:

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Loussac Library seeks a grant to expand its collection and bring it into better alignment with patron demand, specifically nonfiction for adult collection and all formats of media.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013
 2002: 1,383,688
 2008: 1,589,657
 2009: 1,500,716
 2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's

Loussac Materials (Continued)

purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	336	336	336	336	336	-	1,680
State Grant Revenue - Direct	25	25	25	25	25	-	125
Project Total:	361	361	361	361	361	-	1,805

Delaney Park - Repair and restore the train to safe playground use

Project ID: APR08348 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 1, Seat B, Assembly: **End Date:** December 2013
 Areawide, House: District 23-Downtown/Rogers
 Park, House: District 50-Anchorage Areawide,
 Community: Areawide, Community: Fairview,
 Community: South Addition

Description:

Funds will be used to restore Train Engine 556 located in Delaney Park to safe playground use.

Comments:

Municipal tax dollars are being used to for asbestos abatement of Engine 556 located in Delaney Park. New funds are need to restore the train to safe playground use to ensure that all Alaskan children are allowed to safely climb on and play in the train as their parents and grandparent did when they were young.

Legislative Scope:

Funds are needed to restore the train to safe playground use.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	-	-	-	-	-	250
Project Total:	250	-	-	-	-	-	250

Spenard Area Neighborhood Park Safety Upgrades

Project ID: APR08953 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East
 Spenard, House: District 27-Sand Lake,
 Community: Community-wide, Community: Spenard
End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Spenard Area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Spenard's neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	-	-	-	-	-	83
Project Total:	83	-	-	-	-	-	83

Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges

Project ID: APR08955 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** June 2011
Location: Assembly: Areawide, House: District **End Date:** December 2016
 50-Anchorage Areawide, Community: Areawide

Description:

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/wayfinding.

Comments:

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciated, prized, and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

85% of Anchorage Park users enjoy greenbelt trails for recreation and transportation needs. There is strong support to provide lifecycle trail repairs to keep up maintenance of Anchorage's world-class trail network.

Legislative Scope:

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	500	-	-	-	-	-	500
State Grant Revenue - Direct	150	-	-	-	-	-	150
Project Total:	650	-	-	-	-	-	650
O & M Costs							
9601 - Contributions Other Funds	25	-	-	-	-	-	25
3101 - Professional Services	25	-	-	-	-	-	25
Project Total:	50	-	-	-	-	-	50

Cuddy Family Midtown Park Playground for All & Oval Rink Improvements

Project ID: APR10973 **Dept:** Parks & Recreation
Project Type: Improvement **Start Date:** June 2012
Location: Community: Areawide, Community: Midtown **End Date:** December 2015

Description:

The Playground for All and the speedskating oval rink are located in Cuddy Family Mid-town Park. The goal of the project is to complete a new, safe, accessible, eco-friendly and low maintenance playground facility for children toddler age through 12 years of age that encourages physical fitness and development, social interaction, creative and cognitive growth and imaginative play and to finish the oval rink's lighting system, access and permanent storage projects.

Comments:

A combination of private and legislative contributions have been used to design the playground and to prepare the land for the installation and construction of the new Playground for All. Additional legislative dollars and municipal bond funds will be used to install and construct the playground. The playground will be constructed to have many features that will benefit children of all abilities. The new equipment will be accessible by children with special needs and will be compliant with the Americans with Disabilities Act. The current plan calls for different play areas for a variety of age groups including 2 and under, 2 to 5 and 5 to 12.

Funds generated from Senator Steven's appropriation of federal funds and donations from Anchorage Skates! were used to construct the speed skating oval rink and its lighting system. The new funding will be used to complete the lighting project, improve access to the oval rink and construct permanent storage for maintenance and operating equipment to maintain and operate the rink year-round.

Legislative Scope:

Legislative funds will be used to complete the construction of the Playground for All; to improve access to the oval rink and to complete the installation of the rink lights.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	250	-	-	-	-	-	250
Restricted Contributions	50	-	-	-	-	-	50
State Grant Revenue - Direct	250	-	-	-	-	-	250
Project Total:	550	-	-	-	-	-	550
O & M Costs							
3101 - Professional Services	13	-	-	-	-	-	13
Project Total:	13	-	-	-	-	-	13

Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife**Project ID:** APR10977 **Dept:** Parks & Recreation**Project Type:** Replacement **Start Date:** August 2012**Location:** Assembly: Areawide, House: Community-wide **End Date:** October 2012**Description:**

Install wildlife resistant trash receptacles in all parks within known wildlife corridors.

Comments:

The Parks and Recreation Department has participated in various multi-agency committees to address the growing problem of potentially dangerous human/bear interactions. In each of these committee findings, one of the key factors affecting the bear/human encounter issue is the presence of improperly contained refuse in the urban area parks and trails with the recommended solution to install properly designed refuse containers.

Legislative Scope:

Based upon historical data, the bear proof trash containers have helped to reduce the presence of the bears and human and bear encounters.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	-	-	-	-	-	250
Project Total:	250	-	-	-	-	-	250

Tony Knowles Coastal Trail Surface and Safety Improvements

Project ID: APR2012002 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** July 2012
Location: Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, House: District 23-Downtown/Rogers Park, House: District 26-Turnagain/Inlet View, House: District 27-Sand Lake, Community: Bayshore/Klatt, Community: Campbell Park, Community: Downtown, Community: South Addition, Community: Various **End Date:** August 2014

Description:

Funds will be used to design and construction for trail resurfacing, signage, amenity upgrades drainage improvements, and safety enhancements.

Comments:

The Tony Knowles Coastal Trail is an 11-mile (18 km) long trail along the coast of Anchorage, Alaska designated for non-motorized use. The trail runs from Second Avenue in downtown Anchorage and finishes in Kincaid Park. The trail is entirely paved and supports two-way traffic. Point Woronzof Park borders the coastal trail to the east for about a mile, starting at about mile 5.0. In the summer the trail is used extensively by walkers, runners, rollerbladers, and cyclists. In the winter the trail is used primarily for cross country skiing and also skjoring. The trail is a portion of the annual Tour of Anchorage cross country ski marathon.

The Tony Knowles Coastal Trail was built in the 1980s, and since then has not received significant trail surface rehabilitation other than basic crack repair.

Legislative Scope:

Funds will be used to design trail resurfacing project and installation of signage, amenity upgrades drainage improvements, and safety enhancements.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,250	-	-	-	-	-	1,250
State Grant Revenue - Direct	150	-	-	-	-	-	150
Project Total:	1,400	-	-	-	-	-	1,400
O & M Costs							
9601 - Contributions Other Funds	60	-	-	-	-	-	60
3101 - Professional Services	60	-	-	-	-	-	60
Project Total:	120	-	-	-	-	-	120

Northeast Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012004 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 5, Seats H & I, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: District 21-Baxter Bog, House: District 22-University/Airport Heights, House: District 50-Anchorage Areawide, Community: Anc Parks & Rec Commission, Community: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park
End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Northeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Northeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	-	-	-	-	-	83
Project Total:	83	-	-	-	-	-	83

Downtown - Fairview Area Neighborhood Park Safety Upgrades

Project ID: APR2012005 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 1, Seat B, House: District
 23-Downtown/Rogers Park, House: District
 26-Turnagain/Inlet View, House: District
 50-Anchorage Area-wide, Community: Anc Parks
 & Rec Commission, Community: Downtown,
 Community: Fairview, Community: North Star

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Downtown and Fairview area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Fairview and Downtown neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	-	-	-	-	-	83
Project Total:	83	-	-	-	-	-	83

Southwest Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012007 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, House: District 31-Huffman/Oceanview, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Community-wide, Community: Old Seward/Oceanview, Community: Sand Lake **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Southwest Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southwest Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	-	-	-	-	-	83
Project Total:	83	-	-	-	-	-	83

Mid-Town Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012008 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 4, Seats F & G, House: District
 22-University/Airport Heights, House: District
 24-Midtown/Taku, House: District
 29-Campbell/Independence Park, House: District
 50-Anchorage Areawide, Community: Abbott
 Loop, Community: Anc Parks & Rec Commission,
 Community: Campbell Park, Community:
 Community-wide, Community: Midtown,
 Community: Taku/Campbell, Community:
 University Area

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Mid-Town Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Mid-Town Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	88	-	-	-	-	-	88
Project Total:	88	-	-	-	-	-	88

Rover's Run/Mellen's Way Reroute

Project ID: APR2012009 **Dept:** Parks & Recreation
Project Type: New **Start Date:** August 2012
Location: Assembly: Section 5, Seats H & I, Assembly:
 Section 6, Seats J & K, House: District
 19-Muldoon, House: District
 29-Campbell/Independence Park **End Date:** November 2013

Description:

Funds will be used to reroute trail away from bear habitat and corridors.

Comments:

Current trail runs along the bear corridors resulting in frequent human to bear encounters.

Legislative Scope:

Funds will be used to reroute trail away from bear habitat and corridors.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	75	-	-	-	-	-	75
Project Total:	75	-	-	-	-	-	75

Ruth Arcand Equestrian Trial

Project ID: APR2012010 **Dept:** Parks & Recreation
Project Type: New **Start Date:** August 2012
Location: Assembly: Section 5, Seats H & I, Assembly:
 Section 6, Seats J & K, House: District
 29-Campbell/Independence Park, House: District
 31-Huffman/Oceanview **End Date:** November 2013

Description:

Funds will be used rehabilitate trails.

Comments:**Legislative Scope:**

Funds will be used rehabilitate trails.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	25	-	-	-	-	-	25
Project Total:	25	-	-	-	-	-	25

Chester Creek Trail Surface and Safety Improvements**Project ID:** APR2012011 **Dept:** Parks & Recreation**Project Type:** Rehabilitation **Start Date:** August 2012**Location:** **End Date:** October 2013**Description:**

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:**Legislative Scope:**

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	150	-	-	-	-	-	150
Project Total:	150	-	-	-	-	-	150

Campbell Creek Trail Surface and Safety Improvements**Project ID:** APR2012012**Dept:** Parks & Recreation**Project Type:** Rehabilitation**Start Date:** August 2012**Location:****End Date:** October 2013**Description:**

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:**Legislative Scope:**

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	150	-	-	-	-	-	150
Project Total:	150	-	-	-	-	-	150

Davis Park Athletic Field Upgrades

Project ID:	APR2012013	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	September 2012
Location:	Assembly: Section 5, Seats H & I, House: District 20-Mt View/Wonder Park	End Date:	September 2014

Description:

Upgrade the Davis Park Little League field and multipurpose fields and related park amenities.

Comments:

Legislative Scope:

Upgrade the Davis Park Little League field and multipurpose fields and related park amenities.

Version: 2012 Approved

[illegible]

Skate Park located in northeast Anchorage

Project ID:	APR2012014	Dept:	Parks & Recreation
Project Type:	New	Start Date:	November 2012
Location:	Assembly: Section 5, Seats H & I, Assembly: Areawide, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park, Community: Various	End Date:	October 2014

Description:

Funds will be used for planning, site selection, and designing a new skate and bike park in the northeast area of Anchorage.

Comments:

Version: 2012 Approved

[illegible]

High and Low Ropes Challenge Course Located in Kincaid Park Outdoor Center

Project ID:	APR2012015	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2012
Location:	Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt	End Date:	October 2013

Description:

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

Comments:

Legislative Scope:

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

Version: 2012 Approved

[illegible]

Girdwood Town Site - Update Master Plan

Project ID:	APR2012016	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2012
Location:	Assembly: Section 6, Seats J & K, House: District 26-Turnagain/Inlet View, House: District 32-Chugach State Park	End Date:	December 2013

Description:

Update Master Plan

Comments:

Legislative Scope:

The Girdwood Valley Community has requested an update of the Townsite's current master plan.

Version: 2012 Approved

[illegible]

Greenbelt Trail Lighting Assessment

Project ID: APR2012017 **Dept:** Parks & Recreation
Project Type: New **Start Date:** August 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** October 2013
Community: Various

Description:

Funds will be used to conduct a condition assessment for an energy retrofit.

Comments:**Legislative Scope:**

Funds will be used to conduct a condition assessment to replace the current with energy efficient lights for the purpose of reducing energy consumption and light pollution.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	100	-	-	-	-	-	100
Project Total:	100	-	-	-	-	-	100

LORETTA FRENCH BALLL FIELDS UPGRADES

Project ID:	APR2012019	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2012
Location:	Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, Community: Birchwood, Community: Chugiak, Community: E.R./Chugiak Parks & Rec Board, Community: Eagle River	End Date:	September 2014

Description:

Funds will be used to upgrade Loretta French Ball Fields.

Comments:

Legislative Scope:

Funds will be used to upgrade Loretta French Ball Fields.

Version: 2012 Approved

[illegible]

Anchorage Football Stadium Turf Replacement

Project ID:	APR2012020	Dept:	Parks & Recreation
Project Type:	Replacement	Start Date:	August 2012
Location:	Assembly: Areawide, House: Community-wide	End Date:	September 2014

Description:

Funds will be used to replace and upgrade the Anchorage Football Stadium's artificial turf.

Comments:

The Anchorage Football Stadium is home to a variety of high school and community -sponsored football and soccer games. Players throughout the State of Alaska play on this field for a variety of athletic games and events.

Legislative Scope:

The current artificial turf is at the end of its life and needs replaced and upgrade to the new industry standards to prevent the athlete's playing on the field from being injured due to condition of the field turf.

Version: 2012 Approved

[illegible]

ITS/AUTOMATED OPERATING SYSTEMS

Project ID: PTD07003

Dept: Public Transportation

Project Type: Improvement

Start Date:

Location: Assembly: Areawide

End Date:

Description:

This project continues the funding for automating the operating systems of the Public Transportation Department . The systems include vehicle location and operating characteristics, customer realtime information, passenger counting equipment, improved management reporting capability and automated ticketing, smart fareboxes, web-based interfaces and automated telephone systems. Local match requirements will be provided from G.O.Bonds to be requested in 2012.

Comments:

Version: 2012 Approved

[illegible]

CAPITAL MAINTENANCE/VEHICLE OVERHAUL

Project ID:	PTD07005	Dept:	Public Transportation
Project Type:	Rehabilitation	Start Date:	
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	

Description:

The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Paratransit Fleet and major items such as the tire leasing contract for the fixed route fleet. G. O. bonds to be requested in 2012 will provide the required 20% local match for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2012 Approved

[illegible]

IMPROVEMENTS TO EXISTING FLEET

Project ID:	PTD07006	Dept:	Public Transportation
Project Type:	Improvement	Start Date:	
Location:	Assembly: Areawide, Community: Areawide	End Date:	

Description:

This project funds improvements to the existing transit and paratransit fleets. Typical projects include fare issue and collection systems, ticket reader and issue attachment which issues passenger passes on the bus, camera systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2012 will provide the required matching funds for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2012 Approved

[illegible]

MANAGEMENT INFORMATION SYSTEM

Project ID:	PTD07007	Dept:	Public Transportation
Project Type:	IT	Start Date:	
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	

Description:

This project funds information systems necessary for efficient management of the public transportation system . Typical projects include GIS/transit operating systems integration, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2012 will provide the matching funds for the federal funding.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2012 Approved

[illegible]

SUPPORT VEHICLES

Project ID:	PTD07009	Dept:	Public Transportation
Project Type:	Replacement	Start Date:	
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	

Description:

This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds to be requested in 2012 will fund the required 20% local match for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2012 Approved

[illegible]

TRANSIT FLEET EXPANSION/REPLACEMENT

Project ID: PTD07010 **Dept:** Public Transportation
Project Type: Replacement **Start Date:**
Location: Assembly: Areawide, House: District **End Date:**
 50-Anchorage Areawide, Community: Areawide

Description:

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. Funding requested for 2012-2017 purchases consists of: 8 AnchorRIDES vehicles, 16 replacement 40' buses and up to 30 vanpool vehicles.

Comments:

An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the roads.

People Mover buses carried more than 4,000,000 passengers in 2009; AnchorRIDES carried another nearly 200,000 seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

Legislative Scope:

The State of Alaska has substantially funded transit buses, either through a direct grant, or through allocation of federal transportation funding. Recent reductions of the Anchorage share of the federal allocation available for capital acquisitions has resulted in lack of federal funds for the replacement of buses.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	110	108	180	200	100	100	798
Federal Revenue - Direct	1,965	972	1,620	1,800	900	900	8,157
State Grant Revenue - Direct	75	-	-	-	-	-	75
Project Total:	2,150	1,080	1,800	2,000	1,000	1,000	9,030

PARATRANSIT/TRANSIT VEHICLES**Project ID:** PTD10977**Dept:** Public Transportation**Project Type:** Replacement**Start Date:****Location:****End Date:****Description:**

This project funds the purchase of replacement and expansion paratransit and transit vehicles for the AnchorRIDES and People Mover programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. The vehicles to be acquired have a 5-year useful life. G.O. bonds to be requested in 2012 and thereafter will provide the required 20% local match for the period of 2012-2017.

Comments:

80% of the cost of this capital improvement program is provided from Federal Transit Administration Section 5307 Urban Area Capital Assistance apportionment funding to the Municipality.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	96	96	96	96	96	96	576
Federal Revenue - Direct	384	384	384	384	384	384	2,304
Project Total:	480	480	480	480	480	480	2,880

LOUSSAC RENOVATION

Project ID: 10548 **Dept:** Public Works
Project Type: Renovation **Start Date:** January 2012
Location: Assembly: Areawide, House: District **End Date:** December 2017
 50-Anchorage Areawide, Community: Areawide

Description:

The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012.

Comments:

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. The project team will be announced and work will begin in August 2011. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

The Library will go out for a bond in 2013 or 2014. Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

Legislative Scope:

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality will launch a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant will go toward the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a \$25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	4,000	-	-	-	-	4,000
Federal Revenue - Direct	-	-	3,000	-	-	-	3,000
Restricted Contributions	1,000	2,000	3,000	-	-	-	6,000
State Grant Revenue - Direct	9,000	5,000	-	-	-	-	14,000
Project Total:	10,000	11,000	6,000	-	-	-	27,000

EMERGENCY VEHICLE SHOP REPLACEMENT**Project ID:** AFD08723**Dept:** Public Works**Project Type:** Renovation**Start Date:** January 2013**Location:** Assembly: Areawide**End Date:** December 2013**Description:**

2012:

\$8,000,000 Renovate/Expand Fire Emergency Vehicle Shop

Comments:

Renovation and Expansion of the Fire Emergency Vehicle Maintenance Shop - Replace & upgrade the fire department's Emergency Vehicle Maintenance Shop. The Maintenance Shop serves as the vehicle repair and maintenance facility for the fire department. The Shop performs maintenance on both emergency apparatus and staff vehicles. As the department has added apparatus over the last decade, space limitations at the Shop are beginning to restrict the capabilities of the facility.

Legislative Scope:

The Fire Maintenance Shop is 25 years old. It was built to accommodate the repair of a fleet half the current size of AFD's fleet. The Shop bays are narrow and do not accommodate well today's larger fire apparatus. The shop maintains the EMS and Fire fleet for Anchorage, Girdwood and Chugiak Fire Departments.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	8,000	-	-	-	-	-	8,000
Project Total:	8,000	-	-	-	-	-	8,000
O & M Costs							
2000 - Supplies	-	300	-	-	-	-	300
6000 - Internal Charges	-	200	-	-	-	-	200
Project Total:	-	500	-	-	-	-	500

LAND ACQUISITION FIRE STATIONS #3 and #9

Project ID:	AFD2011001	Dept:	Public Works
Project Type:	Replacement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

2012:
\$2,000,000 Land Acquisition/Fire Stations 3, 9

Comments:

The Municipality has been granted by the State of Alaska funding to construct four Fire Stations . A reoccurring issue in this process is acquiring land to build the new stations. We have acquired the land to increase the lot size for Fire Station 5 in Spenard and are proceeding with the design for this Station. The Municipality has previously secured the site adjacent to existing Fire Station #6 on DeBarr and Patterson and this new Station is under construction. Current problem is finding the proper location for Fire Stations #3 at Airport Heights and Fire Station #9 on Huffman.

Legislative Scope:

The Municipality is in the process of selecting the sites to construct Fire Stations 3 and 9. Initial response time modeling is indicating that the existing Fire Stations are not in the best locations to serve their communities. The original request for funding of these Stations did not consider the cost of acquiring land to build the new facilities. Approval of this request would permit the Municipality to purchase land as needed for these Stations or land for future Fire Stations in accordance with the AFD strategic plan.

Version: 2012 Approved

[illegible]

SOUTH CENTRAL LAW ENFORCEMENT TACTICAL RANGE/PROJECT DESIGN

Project ID: APD07011 **Dept:** Public Works
Project Type: New **Start Date:** July 2011
Location: Assembly: Areawide, House: District **End Date:** June 2012
 50-Anchorage Areawide, Community: Anc Metro
 Police Service Area

Description:

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This initial round of funding will be utilized for project design and cost estimation.

Comments:

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

Legislative Scope:

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.

There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.

Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	1,500	-	-	-	-	-	1,500
Project Total:	1,500	-	-	-	-	-	1,500

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS-DEFERRED

Project ID:	MOD07010	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

2012: Deferred. Muni. Fac. Repairs/Upg

ANIMAL CONTROL:

\$ 50,000 Repaint Kennel Floor

\$ 20,000 Repl Vinyl Flooring

FIRE STATIONS:

\$100,000 HVAC Renov/FS #1/Admin

\$ 75,000 Repair/Remedy Drainage/Fire Train. Center

\$ 75,000 Remodel Restrms/FS #41-Girdwood

\$ 30,000 Install Trough Floor Drain/FS #11

\$ 20,000 Repl Boiler/Fire Vehicle Maint

\$ 20,000 Repair Entry Slab/FS #14

APD HDQRTS:

\$200,000 Upg HVAC Sys/Controls

\$150,000 Repaint Exterior

S. PARK MAINT.:

\$ 30,000 Repl Storage Bldg.

\$ 20,000 Reapply Roof Cover

REC.CEN.:

\$ 80,000 Fairview-Upg Security/Sound Sys

\$ 40,000 Fairview-Elect Upg/Kitchen

\$ 50,000 Spenard-Repl Entry Doors/Upg Sound Sys

ANCHOR.SR.CEN.:

\$ 50,000 Repl Carpet

\$ 50,000 Repl Ceiling Tile

\$ 5,000 Install Handicap Access Phones

TRANSIT:

\$ 62,000 Repl Transit Ext Signage

\$ 60,000 Upgrd Ltg/Paint Posts/Warm Storage

\$ 40,000 New Barriers/E.Side Bldg/Warm Storage

POOL/DIMOND:

\$150,000 Reno Interior

\$100,000 Repl Water Piping

Comments:

The Municipality of Anchorage is seeking a \$1.477 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2012, \$1.477 million worth of capital maintenance needs for municipal facilities have been identified, \$1.250 million is budgeted from local capital funds and is available as local matching funds if needed.

Legislative Scope:

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS**Version: 2012 Approved**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,477	1,465	1,460	1,565	1,630	1,350	8,947
Project Total:	1,477	1,465	1,460	1,565	1,630	1,350	8,947

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS

Project ID: MOD07013 **Dept:** Public Works
Project Type: Improvement **Start Date:** January 2012
Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide **End Date:** December 2017

Description:

The following list is expected Major Municipal Facility Upgrades (2012 thru 2017 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

2012: VARIOUS FACILITIES:

\$250,000 Condition Inventory
 \$100,000 Emergency Repairs
 \$ 50,000 Emergency Roof Repairs
 \$ 50,000 Energy Conservation
 \$ 50,000 Refurbish Building Exteriors
 \$ 50,000 Parking Lot/Paving Repairs

TRANSIT COMPLEX:

\$100,000 Replace Overhead Doors as Needed, Year 3/Warm Storage

ST. MAINTENANCE - NORTHWOOD

\$400,000 Install Fuel Station/Standby Generator
 \$200,000 Remodel/Code Upgrades/Washbay

Comments:

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

Legislative Scope:

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Project Total:	1,250	1,250	1,250	1,250	1,250	1,250	7,500

FLEET MAINTENANCE PURCHASES

Project ID: MOD07028 **Dept:** Public Works
Project Type: Replacement **Start Date:** January 2011
Location: Assembly: Areawide, House: District **End Date:** December 2017
 50-Anchorage Areawide, Community: Areawide

Description:

2012 Fleet Vehicle Replacements \$6,200,000 TOTAL BUY FOR 2012, \$2,713,9131 -65 APD, \$2,885,533 -16 Heavy Equipment
 \$601,336 -8 General Govt Light Equip
 2013 Fleet Vehicle Replacements \$6,380,000 TOTAL BUY FOR 2013, \$2,857,306 -65 APD, \$2,472,311 -11 Heavy Equipment
 \$1,050,383 -21 General Govt Light Equip
 2014 Fleet Vehicle Replacements \$6,310,000 TOTAL BUY FOR 2014, \$3,135,731 -70 APD, \$2,201,098 -11 Heavy Equipment
 \$973,171 -17 General Govt Light Equip
 2015 Fleet Vehicle Replacements \$6,950,000 TOTAL BUY FOR 2015, \$3,049,662 -65 APD, \$2,971,539 -13 Heavy Equipment
 \$928,799 -24 General Govt Light Equip
 2016 Fleet Vehicle Replacements \$5,830,000 TOTAL BUY FOR 2016, \$2,690,735 -55 APD, \$2,399,201 -16 Heavy Equipment
 \$740,064 -18 General Govt Light Equip
 2017 Fleet Vehicle Replacements \$6,330,000 TOTAL BUY FOR 2017, \$3,464,839 -70 APD, \$2,382,696 -14 Heavy Equipment
 \$482,465 -13 General Govt Light Equip

Comments:

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives.

Legislative Scope:

Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Net Assets	6,200	6,380	6,310	6,950	5,830	6,330	38,000
Project Total:	6,200	6,380	6,310	6,950	5,830	6,330	38,000

EGAN CENTER UPGRADES

Project ID: MOD07511 **Dept:** Public Works
Project Type: Replacement **Start Date:** January 2012
Location: Assembly: Areawide, House: District **End Date:** December 2017
 50-Anchorage Areawide, Community: Areawide

Description:

2012:

\$ 350,000 Escalator Replacement with Stairs

\$ 235,000 Replace Galvanized Piping

\$ 120,000 Security Cameras, CCTV

2013:

\$ 80,000 Combi-Therm Ovens (3)

\$ 45,000 Interior Painting/Main Lobby

\$ 30,000 Replace Built-In Tree Watering System

2014:

\$ 60,000 Kitchen Walk-In Cooler/Freezer

\$ 42,000 Replace Lower Level Doors

\$ 30,000 Floor Pockets/Trim

2015:

\$ 60,000 Replace Exterior Stainless by Entry

\$ 40,000 Replace Loading Dock/Kitchen Flooring

2016:

\$ 125,000 Remodel Fixed Concession Stand

2017:

\$ 80,000 LED Meeting Room Entrance Signage

\$ 75,000 Moveable Wall Tracks and Roller Devices

Comments:

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Legislative Scope:

Replace Egan Center Roof constructed in 1983. Original roof is near expected useful life and is in need of replacement as repairs for roof leaks are becoming more frequent. After 28 years, the roof is failing, resulting in leaks and requiring many repairs. a new roof is necessary to protect the building and its components for continued building service long into the future.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	705	155	132	100	125	155	1,372
Project Total:	705	155	132	100	125	155	1,372

PERFORMING ARTS CENTER UPGRADES

Project ID:	MOD08304	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

2012:

\$1,000,000 Repl Dimmer Sys
 \$ 265,000 HVAC/Ph I
 \$ 135,000 Theatre Curtains/Ph II
 \$ 100,000 Acoustic Shell/Atwood

2013:

\$ 800,000 Repl Fire Det. Sys
 \$ 485,000 HVAC/Ph II
 \$ 215,000 Repl Ext Col/Lits/Repl Deck/Discovery

2014:

\$ 750,000 Seismic Bracing
 \$ 285,000 Digital Sys/Ph I
 \$ 150,000 Upg Sennheiser Sys
 \$ 200,000 Upg Security Sys/Load Dock
 \$ 115,000 Upg Lobby Sound/Repl Circul. Ring Carpet/Discovery

2015:

\$ 500,000 Digital Sound Sys/Ph II
 \$ 400,000 Pit Lift/Discovery
 \$ 150,000 Retile Pub Restrm
 \$ 180,000 Upg Rigging Sys/Repl Tiles/Lobby
 \$ 100,000 Repl Sound Door/Laurence
 \$ 40,000 Accoust. Treat./Laurence
 \$ 40,000 Motor. Main Curtains/Atwood/Discovery

2016:

\$ 850,000 Paint EFIS Ext/Repl 3 Man Lift
 \$ 650,000 Repl Seat Fabric/Atwood/Poppy Carpet

2017:

\$ 500,000 Repl Ext/Int Doors
 \$ 100,000 Men's Restrms/Balcony/Harris Lobby
 \$ 50,000 Lt. Rails/Mess Fascia/Atwood/Discovery
 \$ 30,000 Booster Water Pump

Comments:

While the building just underwent a major roof renovation three years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

Legislative Scope:

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

PERFORMING ARTS CENTER UPGRADES (Continued)**Version: 2012 Approved**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	1,500	1,500	1,410	1,500	680	8,090
Project Total:	1,500	1,500	1,500	1,410	1,500	680	8,090

DEMPSEY ANDERSON ICE ARENA UPGRADES

Project ID: MOD08305 **Dept:** Public Works
Project Type: Upgrade **Start Date:** January 2012
Location: Assembly: Areawide, House: District **End Date:** December 2017
 50-Anchorage Areawide, Community: Areawide

Description:

2012:

\$460,000 Demolish Outside Hockey Rink/Expand-Pave Parking Lot/Lighting Improvements

\$ 20,000 Upgrade Computer/Office Equipment

\$ 20,000 Walk-Behind Scrubber

2013:

\$ 75,000 Relocate Condensing Tower

\$ 50,000 Install Exterior Security Camera System

\$ 45,000 Upgrade Restroom/Locker Room

2014:

\$ 50,000 Replace Rubber Matting

\$ 50,000 Interior Upgrades (Paint, Wall Covering)

\$ 50,000 Upgrade Video Security System to Digital

\$ 40,000 Upgrade Bleacher

2015:

\$ 80,000 Replace Ice Resurfacer

\$ 75,000 Exterior Concrete Work

2016:

\$500,000 Replace Refrigeration Compressor Motors

2017:

\$ 80,000 Replace Ice Resurfacer

Comments:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 29 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Legislative Scope:

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	500	170	190	155	500	80	1,595
Project Total:	500	170	190	155	500	80	1,595

BEN BOEKE ICE ARENA UPGRADES

Project ID:	MOD08306	Dept:	Public Works
Project Type:	Upgrade	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

2012:

\$ 100,000 Repair Refrigeration System/Rink 1
 \$ 50,000 Upgrade Restrooms
 \$ 30,000 Upgrade Men's Restroom Code
 \$ 20,000 Video Surveillance System Upgrade

2013:

\$ 200,000 Convert Concessions Area to Wet Locker Room

2014:

\$ 90,000 Ice Resurfacers/Blades Replacement
 \$ 75,000 Exterior Concrete Work
 \$ 50,000 Video Security System/Digital
 \$ 50,000 Install Exterior Sec. Camera
 \$ 50,000 Concession Stand Upgrade/Rink 1
 \$ 35,000 Replace Entrance Skylight
 \$ 20,000 Replace Bleacher/Rink 2
 \$ 10,000 Replace Rental Skates

2015:

\$ 800,000 Replace Refrigeration Piping/Rink 1

2016:

\$1,000,000 Replace Roof

2017:

To be determined

Comments:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

Legislative Scope:

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

BEN BOEKE ICE ARENA UPGRADES (Continued)**Version: 2012 Approved**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	200	200	380	800	1,000	-	2,580
Project Total:	200	200	380	800	1,000	-	2,580

SULLIVAN ARENA FACILITY UPGRADES

Project ID: MOD08307 **Dept:** Public Works
Project Type: Renovation **Start Date:** January 2012
Location: Assembly: Areawide, House: District **End Date:** December 2017
 50-Anchorage Areawide, Community: Areawide

Description:

2012:

\$ 75,000 Replace Front Mezzanine Railing System
 \$ 50,000 Replace Exterior Door
 \$ 50,000 Upgrade Elevator Control
 \$ 15,000 Upgrade VIP Room (Bar/Kitchen)

2013:

\$ 300,000 Construct Press Box
 \$ 200,000 Renovate VIP Rm.
 \$ 10,000 Replace Port. Concession Counter

2014:

\$ 200,000 Repair Exterior Sidewalk
 \$ 75,000 Replace Folding Chairs (1000)
 \$ 40,000 Repair Refrig. System (Valve Stems)

2015:

\$ 200,000 Replace Ice-Making Compress.
 \$ 100,000 Upgrade Outside Pan/Tilt/Zoom Security System
 \$ 100,000 Replace Ext. Admin. Stairway
 \$ 65,000 Replace Computer/Software Refurbish
 \$ 40,000 Replace Compactor

2016:

\$ 400,000 Refurbish Concrete, Stairways
 \$ 250,000 Upgrade Parking Lot
 \$ 20,000 Replace Parking Lot Equipment

Comments:

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 28 years old, capital renovations are necessary to protect the State's investment.

Legislative Scope:

Fire and security systems are necessary for continued public safety. exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	190	510	315	505	670	-	2,190
Project Total:	190	510	315	505	670	-	2,190

TRANSIT - ROOF, REMODEL, IMPROVEMENTS

Project ID:	MOD10518	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide	End Date:	December 2015

Description:

Transit Building Improvements.

2012:

\$ 640,000 Replace Roof - Transit Maintenance (Grant Match)

2014:

\$2,000,000 Remodel Dispatch and Third Floor - Administration

2015:

\$ 750,000 Heat Driveway Between Maint. and Warm Storage

Comments:

Transit Maintenance building roof has reached it's 30 year useful life and is now due for replacement.

Legislative Scope:

The roof on the Transit Maintenance building is 30 years old and has experienced several leaks in recent years. Remedial repairs are no longer effective. Frequent water infiltrations are beginning to jeopardize other building systems and equipment.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	640	-	2,000	750	-	-	3,390
Federal Revenue - Direct	2,400	-	-	-	-	-	2,400
Project Total:	3,040	-	2,000	750	-	-	5,790

DATA CENTER RENOVATION & ROOF REPLACEMENT

Project ID: MOD10903 **Dept:** Public Works
Project Type: Improvement **Start Date:** January 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2017
Community: Areawide

Description:

2012:
\$3,000,000 Roof Replacement/Data Center Renovation

Comments:

Located in West Anchorage, this facility provides conditioned data storage for the MOA and is working actively with the Anchorage School District (ASD) to co-locate mainframe computers. Additionally, it is an important training facility for more than 20 state and local law enforcement agencies and organizations.

Legislative Scope:

The roof has met its expected life and is in need of replacement. The data center portion of the facility needs to be renovated to accommodate both the MOA and ASD co-location of their respective data centers.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

SULLIVAN ARENA PARKING LOT EXPANSION

Project ID:	MOD10904	Dept:	Public Works
Project Type:	Upgrade	Start Date:	January 2012
Location:	Assembly: Areawide, House: Community-wide, Community: Community-wide	End Date:	December 2017

Description:

Sullivan Arena
2012:
\$3,700,000 Expand Sullivan Arena parking lot.

Comments:

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with the expanded parking lot which includes paving, a walkway to the arena, and lighting.

Legislative Scope:

Parking lot undersized due to location of several high public use facilities in close proximity. Kosinski ball fields see limited use due to the development of the South Anchorage Sports Complex.

Version: 2012 Approved

[illegible]

CBERRRSA SAND STORAGE BUILDINGS

Project ID: MOD10922 **Dept:** Public Works
Project Type: New **Start Date:** January 2012
Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** December 2017

Description:

2012:

\$1,200,000 Construct new winter sand storage building for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA) maintenance yards at Hiland Storage Site.

2013:

\$1,200,000 Construct new winter sand storage building for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA) maintenance yards at Lorretta French Park storage Site.

National Pollutant Discharge Elimination System (NPDES) Permit requires winter sand piles to be covered and heated to reduce need for chlorides.

Comments:

CBERRRSA maintained roads extend from Hiland to Eklutna totalling over 180 miles. Several miles are in mountainous areas with steep grades. Winter sand is stored at both the Hiland and Chugiak area storage facilities to reduce hauling costs and response times. Currently winter sand piles are stored outdoors and mixed with sand to prevent freezing.

Legislative Scope:

NPDES Permit includes a requirement to enclose winter sand piles to reduce the need for chlorides mixed into the sand. Chlorides leach from material storage facilities into wetlands. Construction of these winter sand storage buildings will ensure compliance with federal stormwater permit requirements.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,200	1,200	-	-	-	-	2,400
Project Total:	1,200	1,200	-	-	-	-	2,400

ANCHORAGE FOOTBALL STADIUM BUILDING

Project ID:	MOD11788	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	December 2017

Description:

Parks & Recreation/Anchorage Football Stadium
2012:
\$500,000 Replace and upgrade Concession/Locker Room Building

Comments:

The single story, 2,936 square foot building located at the entrance of Anchorage Football Stadium was constructed in 1980 and houses a ticket office, restrooms, concession area, locker rooms with showers, first aid station, two storage rooms, and a mechanical room. The building is consists of load bearing concrete masonry unit walls with a face brick veneer, metal place connected wood trusses are utilized to support a structural wood deck and built up roof system. Interior wall are painted concrete with sealed concrete floors.

Legislative Scope:

The building has significant structural deficiencies and significant interior wall cracking from slab settlement. The necessary repairs and retrofit to bring the building into conformance with current code would likely cost more than a new building of the same size. Additionally, remedial repairs to the existing building will not address the significant seismic design deficiencies.

The building is primarily used by Anchorage School District during football and soccer season but also is used for other events. The building is currently closed due to seismic risk.

Version: 2012 Approved

[illegible]

100TH AVE EXTENSION PHASE II - MINNESOTA DR TO C ST

Project ID:	PME01009	Dept:	Public Works
Project Type:	Extension	Start Date:	May 2001
Location:	Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, Community: Bayshore/Klatt	End Date:	October 2015

Description:

This project will construct a new collector street to urban standards and will complete a connection between C Street and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

Comments:

Design, easement, and utility phases have been fully funded. A state grant was received in 2010. Wetlands permitting issues are being coordinated with the Corps of Engineers. Evolving development plans on the south side may affect the required road section. Phase I construction is complete, including signals at both intersections. East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will complete an alternate route that is more direct for many residents south of Dimond Boulevard. Construction is anticipated in 2012 or 2013 depending on the availability of funding and obtaining the required permits.

Version: 2012 Approved

[illegible]

NORTHWOOD DR EXTENSION - DIMOND BLVD TO STRAWBERRY RD

Project ID:	PME01011	Dept:	Public Works
Project Type:	Extension	Start Date:	May 2001
Location:	Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Sand Lake	End Date:	October 2017

Description:

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments:

Preliminary engineering and public involvement phases have been funded. Funding is proposed as a partnership with local road bonds and state grants. This project is on hold pending additional funding.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

Legislative Scope:

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Preliminary engineering and public involvement phases have been funded. Funding is proposed as a partnership with local road bonds and state grants. This project is on hold pending additional funding.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

NORTHWOOD DR EXTENSION - DIMOND BLVD TO**Version: 2012 Approved**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	1,000	2,800	-	-	3,800
State Grant Revenue - Direct	7,800	-	12,800	-	-	-	20,600
Project Total:	7,800	-	13,800	2,800	-	-	24,400

ARCTIC BLVD RECONSTRUCTION PHASE III - 36TH AVE TO TUDOR RD

Project ID: PME02112 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** May 2002
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East
End Date: October 2015
 Spenard, Community: Midtown, Community: Spenard

Description:

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, possible utility relocation, and pedestrian facilities on both sides.

Comments:

The top layer of asphalt has worn through in places causing significant rutting. Street maintenance did some skin patching to preserve the road base until funding for construction is available. There are safety concerns in this corridor as well with utility poles in sidewalks.

Legislative Scope:

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, and pedestrian facilities on both sides. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. Design has been funded with a combination of bonds and grants. Construction funding is proposed as a partnership of local road bonds and state grants. Design and public involvement are underway. This project is a priority for the Spenard Community Council and the Municipality of Anchorage. The top layer of asphalt was worn through in places causing significant rutting. Street maintenance did some skin patching to preserve the road base until funding for construction is available. There are safety concerns in this corridor as well with utility poles in sidewalks.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	8,300	-	-	-	-	8,300
State Grant Revenue - Direct	8,000	-	-	-	-	-	8,000
Project Total:	8,000	8,300	-	-	-	-	16,300

35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD

Project ID: PME03009 **Dept:** Public Works
Project Type: Upgrade **Start Date:** May 2004
Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Spenard, Community: Turnagain **End Date:** October 2014

Description:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

Project funding is proposed as a partnership of local road bonds and a state grant. Project design has been funded with local road bonds. This project has been through an extensive and productive public involvement process. Details on the project scope have been finalized with the community. Construction is anticipated in 2012 or 2013 depending on the availability of funding.

Legislative Scope:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This collector street is currently strip paved with inadequate drainage, lighting, and pedestrian facilities. This project is the number 1 unfunded priority for the Spenard Community Council. Project funding is proposed as a partnership of local road bonds and a state grant. Project design has been funded with local road bonds. This project has been through an extensive and productive public involvement process. Details on the project scope have been finalized with the community. Construction is anticipated in 2012 if funding is available. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	4,675	-	-	-	-	-	4,675
State Grant Revenue - Direct	4,675	-	-	-	-	-	4,675
Project Total:	9,350	-	-	-	-	-	9,350
O & M Costs							
1000 - Personnel	40	-	-	-	-	-	40
2000 - Supplies	40	-	-	-	-	-	40
Project Total:	80	-	-	-	-	-	80

SPENARD RD RECONSTRUCTION PHASE II - HILLCREST DR TO BENSON BLVD

Project ID:	PME03021	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	April 2003
Location:	Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: North Star, Community: Spenard	End Date:	October 2017

Description:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping. Reconfiguration from a 4-lane to a 3-lane section is being considered in locations where safety will be improved.

Comments:

Phase II funding is proposed as a partnership of local road bonds and state grants. Easement acquisition and utility phase funding is proposed for 2012. Construction funding is proposed for 2013-2014. This project is a top transportation priority for the Spenard Community Council. This project is a priority in the "Connect Anchorage Initiative."

This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2008 GASB survey rated this segment as Conditions B, E and F.

Legislative Scope:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping. Reconfiguration from a 4-lane to a 3-lane section is being considered in locations where safety will be improved.

Phase II funding is proposed as a partnership of local road bonds and state grants. Easement acquisition and utility phase funding is proposed for 2012. Construction funding is proposed for 2013-2016. This project is a top transportation priority for the Spenard Community Council. This project is a priority in the "Connect Anchorage Initiative."

This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2008 GASB survey rated this segment as Conditions B, E and F.

If full project funding is unavailable, phased funding could be structured as shown below:

Design	\$ 1,790,000
Easement Acquisition	\$ 2,150,000
Utility Relocation	\$ 260,000
Construction	\$13,800,000

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

SPENARD RD RECONSTRUCTION PHASE II - HILLC**Version: 2012 Approved**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,400	1,000	6,600	-	-	-	9,000
State Grant Revenue - Direct	9,000	-	-	-	-	-	9,000
Project Total:	10,400	1,000	6,600	-	-	-	18,000
O & M Costs							
1000 - Personnel	67	-	-	-	-	-	67
2000 - Supplies	66	-	-	-	-	-	66
Project Total:	133	-	-	-	-	-	133

CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY

Project ID: PME04021 **Dept:** Public Works
Project Type: New **Start Date:** April 2010
Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake **End Date:** October 2016

Description:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

Comments:

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2012 depending on the availability of funding. Project funding is proposed as a combination of state grants and local road bonds. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

Legislative Scope:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2012 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	1,600	500	-	-	-	2,100
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
Project Total:	1,500	1,600	500	-	-	-	3,600

NORTHERN LIGHTS BLVD SOUND BARRIER FENCE PHASE III - SEWARD HWY TO LAKE OTIS PKWY

Project ID:	PME04029	Dept:	Public Works
Project Type:	New	Start Date:	July 2009
Location:	Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, House: District 24-Midtown/Taku, Community: Rogers Park	End Date:	October 2014

Description:

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments:

A 2012 state grant is proposed to fully fund the remaining group of sound fences for a 2012/2013 construction start.

Northern Lights Boulevard is a major arterial with a high volume of traffic . Many residential neighborhoods back up to the route and are impacted by traffic noise . This project is a high priority for the Rogers Park Community Council.

Legislative Scope:

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

A 2012 state grant is proposed to fully fund the remaining group of sound fences for a 2012/2013 construction start.

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

[illegible]

PENLAND PKWY SURFACE REHAB/DRAINAGE - AIRPORT HEIGHTS RD TO BRAGAW ST

Project ID: PME05009 **Dept:** Public Works
Project Type: **Start Date:** May 2006
Location: Assembly: Section 1, Seat B, House: District **End Date:** October 2014
 20-Mt View/Wonder Park, House: District
 22-University/Airport Heights, Community: Airport Heights

Description:

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and include some road base reconstruction. Storm drain improvements are also included to address flooding due to the undersized current system.

Comments:

Design has been funded with local road bonds and state grants and a design study is underway. Funding is proposed as a partnership of local road bonds and state grants. This project is a transportation priority for the Airport Heights Community Council.

Pavement on this collector is deteriorating to the point that maintenance is not cost effective as evidenced by pot holes. The 2008 GASB survey rated these segments as Conditions D and F.

Legislative Scope:

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and include some road base reconstruction. Storm drain improvements are also included to address flooding due to the undersized current system.

Design has been funded with local road bonds and state grants and a design study is underway. Funding is proposed as a partnership of local road bonds and state grants. This project is a transportation priority for the Airport Heights Community Council.

Pavement on this collector is deteriorating to the point that maintenance is not cost effective as evidenced by pot holes. The 2008 GASB survey rated these segments as Conditions D and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	4,000	-	-	-	-	-	4,000
State Grant Revenue - Direct	4,000	-	-	-	-	-	4,000
Project Total:	8,000	-	-	-	-	-	8,000

LAKE OTIS PKWY EXPANSION - 15TH AVE TO NORTHERN LIGHTS BLVD

Project ID: PME05035 **Dept:** Public Works
Project Type: Upgrade **Start Date:** April 2005
Location: Assembly: Section 4, Seats F & G, House: District 22-University/Airport Heights, House: District 23-Downtown/Rogers Park, Community: Airport Heights, Community: Rogers Park **End Date:** October 2017

Description:

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement.

Comments:

Funding is proposed as a partnership with local road bonds and state grants. The project has recently been added back into the AMATS TIP making it eligible once again for AMATS funding. The road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. In addition, there are safety concerns with the pedestrian facilities in the corridor. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

Legislative Scope:

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement.

Funding is proposed as a partnership with local road bonds and state grants. The road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. In addition, there are safety concerns with the pedestrian facilities in the corridor. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	500	500	-	-	1,000
Federal Revenue - Direct	-	-	-	24,300	-	-	24,300
State Grant Revenue - Direct	5,000	10,000	8,500	7,500	-	-	31,000
Project Total:	5,000	10,000	9,000	32,300	-	-	56,300

NORTHWOOD DR PAVEMENT REHAB - RASPBERRY RD TO STRAWBERRY RD

Project ID: PME06028 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2006
Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake **End Date:** October 2014

Description:

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip lining or replacement is also anticipated.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design efforts have been funded with a combination of local road bonds and state grants. Design is underway.

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult . Additionally, the storm drain system is deteriorating to the point that concerns about collapse are increasing. The 2008 GASB survey rated this segment as Conditions C, D, and F.

Legislative Scope:

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip lining or replacement is also anticipated.

Funding is proposed as a partnership of local road bonds and state grants. Design efforts have been funded with a combination of local road bonds and state grants. Design is underway.

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult . Additionally, the storm drain system is deteriorating to the point that concerns about collapse are increasing. The 2008 GASB survey rated this segment as Conditions C, D, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway, its amenities, and the storm drain system.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	980	-	-	-	-	980
State Grant Revenue - Direct	1,700	-	-	-	-	-	1,700
Project Total:	1,700	980	-	-	-	-	2,680

OLD SEWARD HWY SURFACE REHAB - INTERNATIONAL AIRPORT RD TO DOWLING RD

Project ID: PME06029 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2008
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Taku/Campbell **End Date:** October 2015

Description:

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant .

Comments:

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. Funding is proposed as a partnership of local road bonds and state grants. Design has been funded. Construction is anticipated in 2013 if funding is available. Pavement on this arterial street is experiencing cracking and rutting to the point that safety concerns and maintenance requirements are increasing. The 2008 GASB survey rated this segment as Conditions D and F.

Legislative Scope:

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant .

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. Funding is proposed as a partnership of local road bonds and state grants. Design has been funded. Construction is anticipated in 2013 if funding is available. Pavement on this arterial street is experiencing cracking and rutting to the point that safety concerns and maintenance requirements are increasing. The 2008 GASB survey rated this segment as Conditions D and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	100	-	-	-	-	100
State Grant Revenue - Direct	2,300	-	-	-	-	-	2,300
Project Total:	2,300	100	-	-	-	-	2,400

YOSEMITE DR AREA DRAINAGE

Project ID: PME07054 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** May 2006
Location: Assembly: Section 2, Seats A & C, House: District 32-Chugach State Park, Community: South Fork (E.R.) **End Date:** October 2015

Description:

Drainage design study has been funded. Design and construction funding is proposed as a state grant in 2012. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

Comments:

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is a high priority for the South Fork Community Council. The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

Legislative Scope:

Drainage design study has been funded. Design and construction funding is proposed as a state grant in 2012. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is a high priority for the South Fork Community Council. The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	5,300	-	-	-	-	-	5,300
Project Total:	5,300	-	-	-	-	-	5,300

SPRUCE ST UPGRADE/EXTENSION - DOWLING RD TO 68TH AVE

Project ID:	PME08008	Dept:	Public Works
Project Type:	Extension	Start Date:	May 2008
Location:	Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop	End Date:	October 2017

Description:

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. The project scope will be developed in the design phase, which includes significant public involvement. Partial design funding was funded with 2008 road bonds. The planning level budget by phase is provided below:

Design	\$ 400,000
Right-of-way/Utilities	\$ 500,000
Construction	\$10,600,000
Total	\$11,500,000

Comments:

A design study has been funded with local bonds and is underway. Funding is proposed as a partnership of local bonds and state grants. Construction is anticipated in 2015 depending on the availability of funding. This project is a priority for the Abbott Loop Community Council.

This collector street is not constructed to urban standards, and the segment north of 64 th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

Legislative Scope:

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. The project scope will be developed in the design phase, which includes significant public involvement. Partial design funding was funded with 2008 road bonds. The planning level budget by phase is provided below:

Design	\$ 400,000
Right-of-way/Utilities	\$ 500,000
Construction	\$10,600,000
Total	\$11,500,000

A design study has been funded with local bonds and is underway. Funding is proposed as a partnership of local bonds and state grants. Construction is anticipated in 2015 depending on the availability of funding. This project is a priority for the Abbott Loop Community Council.

This collector street is not constructed to urban standards, and the segment north of 64 th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

SPRUCE ST UPGRADE/EXTENSION - DOWLING RD**Version: 2012 Approved**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	-	5,300	-	-	5,300
State Grant Revenue - Direct	6,200	-	-	-	-	-	6,200
Project Total:	6,200	-	-	5,300	-	-	11,500

ELMORE RD EXTENSION - ABBOTT RD TO O'MALLEY RD

Project ID: PME08013 **Dept:** Public Works
Project Type: Extension **Start Date:** April 2013
Location: Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date:** October 2017

Description:

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. Design funding is proposed in 2012. Easement acquisition and utility relocation funding is proposed in 2013. Construction funding is proposed in 2014 and 2015. A 2015 construction start is anticipated.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

Legislative Scope:

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. Design funding is proposed in 2012. Easement acquisition and utility relocation funding is proposed in 2013. Construction funding is proposed in 2014 and 2015. A 2015 construction start is anticipated.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	-	3,500	-	-	3,500
State Grant Revenue - Direct	3,500	5,000	13,000	-	-	-	21,500
Project Total:	3,500	5,000	13,000	3,500	-	-	25,000

120TH AVE UPGRADE - JOHNS RD TO OLD SEWARD HWY

Project ID: PME08029 **Dept:** Public Works
Project Type: Upgrade **Start Date:** July 2009
Location: Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, Community: Old Seward/Oceanview **End Date:** October 2015

Description:

This project will construct missing pedestrian facilities and upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2014 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Legislative Scope:

This project will construct missing pedestrian facilities and upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2014 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	600	-	-	-	600
State Grant Revenue - Direct	7,000	-	-	-	-	-	7,000
Project Total:	7,000	-	600	-	-	-	7,600

EAGLE RIVER LN UPGRADE - EAGLE RIVER RD TO PTARMIGAN BLVD

Project ID: PME08074 **Dept:** Public Works
Project Type: Upgrade **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, House: District 32-Chugach State Park, Community: Eagle River Valley **End Date:** October 2015

Description:

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Comments:

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2012 and construction funding is proposed for 2013.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

Legislative Scope:

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2012 and construction funding is proposed for 2013.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	300	1,020	-	-	-	-	1,320
State Grant Revenue - Direct	700	2,380	-	-	-	-	3,080
Project Total:	1,000	3,400	-	-	-	-	4,400

SYLVAN DR RECONSTRUCTION RID - FAIRWEATHER DR TO OLD SEWARD HWY

Project ID: PME09014 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** December 2012
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Taku/Campbell **End Date:** October 2015

Description:

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design	\$ 600,000
ROW/Utilities	\$ 250,000
Construction	\$ 5,150,000
Total	\$ 6,000,000

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

Legislative Scope:

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design	\$ 600,000
ROW/Utilities	\$ 250,000
Construction	\$ 5,150,000
Total	\$ 6,000,000

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	600	5,400	-	-	-	-	6,000
Project Total:	600	5,400	-	-	-	-	6,000

CAMPBELL AIRSTRIP RD UPGRADE - MILE 0.3 TO MILE 0.7 (PEDESTRIAN/BIKE TRAIL)

Project ID: PME09016 **Dept:** Public Works
Project Type: Upgrade **Start Date:** November 2010
Location: Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 30-Lore/Abbott, Community: Basher, Community: Campbell Park **End Date:** October 2015

Description:

A \$250,000 state grant to fund initial design work was received in 2010. A 2012 state grant is proposed to fund 2013 construction.

Comments:

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

Legislative Scope:

A \$250,000 state grant to fund initial design work was received in 2010. A 2012 state grant is proposed to fund 2013 construction.

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,750	-	-	-	-	-	3,750
Project Total:	3,750	-	-	-	-	-	3,750

Project ID:	PME09018	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: Russian Jack Park, Community: University Area	End Date:	October 2014

Description:

This project will rehab or overlay the existing road surface. Funding is planned as a partnership of state grants and local road bonds.

Comments:

This project is a priority for the Street Maintenance Department and Anchorage Police Department . The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C and D.

Legislative Scope:

This project will rehab or overlay the existing road surface. Funding is planned as a partnership of state grants and local road bonds. This project is a priority for the Street Maintenance Department. The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C and D.

This project is a priority for the Street Maintenance Department and Anchorage Police Department . The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C and D.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	1,000	-	-	-	-	1,000
State Grant Revenue - Direct	1,700	-	-	-	-	-	1,700
Project Total:	1,700	1,000	-	-	-	-	2,700

MOUNTAIN VIEW DR AND MCCARREY ST INTERSECTION SAFETY

Project ID:	PME09493	Dept:	Public Works
Project Type:	Improvement	Start Date:	April 2010
Location:	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 18-Military, House: District 20-Mt View/Wonder Park, Community: Mountain View	End Date:	October 2014

Description:

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Comments:

Design was funded with 2010 road bonds. Construction funding is proposed in 2012 with state grants. The Traffic Department had identified this intersection as a priority location for safety improvements. Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council.

Legislative Scope:

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Design was funded with 2010 road bonds. Construction funding is proposed in 2012 with state grants. The Traffic Department had identified this intersection as a priority location for safety improvements. Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,100	-	-	-	-	-	1,100
Project Total:	1,100	-	-	-	-	-	1,100

CHESTER CREEK FLOODING - LAGOON TO A ST

Project ID: PME09779 **Dept:** Public Works
Project Type: Improvement **Start Date:** December 2012
Location: Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 25-East Spenard, House: District 26-Turnagain/Inlet View, Community: North Star, Community: South Addition, Community: Turnagain **End Date:** October 2015

Description:

This funding will do a design study of the drainage flow of Chester Creek west of A Street . The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

Comments:

A concept level flood evaluation study is underway . Project funding is proposed as a combination of state grants and local road bonds. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

Legislative Scope:

This funding will do a design study of the drainage flow of Chester Creek west of A Street . The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

A concept level flood evaluation study is underway . Project funding is proposed as a combination of state grants and local road bonds. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	800	2,200	-	-	-	3,000
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
Project Total:	1,000	800	2,200	-	-	-	4,000

CHUGIAK-EAGLE RIVER AREAWIDE AQUIFER STUDY

Project ID: PME09781 **Dept:** Public Works
Project Type: New **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2015

Description:

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Legislative Scope:

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

LAKE OTIS PKWY AT LAKE OTIS ELEMENTARY PEDESTRIAN OVERPASS ADA STUDY

Project ID:	PME09954	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 4, Seats F & G, House: District 22-University/Airport Heights, House: District 24-Midtown/Taku, Community: Rogers Park, Community: University Area	End Date:	December 2015

Description:

Conduct a study to determine what requirements the bridge has to be ADA compliant.

Comments:

State grant funding is proposed to fund an ADA study to identify needed improvements to this structure . This project is a high priority for the Rogers Park Community Council and local residents.

Legislative Scope:

Conduct a study to determine what requirements the bridge has to be ADA compliant .

State grant funding is proposed to fund an ADA study to identify needed improvements to this structure . This project is a high priority for the Rogers Park Community Council and local residents.

Version: 2012 Approved

[illegible]

CAMPBELL WOODS SUBD AREA DRAINAGE

Project ID: PME09962 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** December 2012
Location: Assembly: Section 3, Seats D & E, House: District 28-Bayshore/Klatt, Community: Sand Lake **End Date:** October 2015

Description:

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

Comments:

This project has not started. Project funding is proposed as a combination of state grants and local road bonds. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

Legislative Scope:

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

This project has not started. Project funding is proposed as a combination of state grants and local road bonds. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	200	500	1,300	-	-	2,000
State Grant Revenue - Direct	2,000	-	-	-	-	-	2,000
Project Total:	2,000	200	500	1,300	-	-	4,000

CHUGIAK-EAGLE RIVER AREAWIDE DRAINAGE PLAN

Project ID: PME09963 **Dept:** Public Works
Project Type: New **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2015

Description:

This project will develop a drainage plan for the Chugiak-Eagle River area.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Legislative Scope:

This project will develop a drainage plan for the Chugiak-Eagle River area.

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

VIBURNUM DR RECONSTRUCTION RID

Project ID: PME10952 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** December 2012
Location: Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop **End Date:** October 2015

Description:

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for street maintenance and the local residents. Property owners are discussing the possibility of forming a road improvement district. High ground water has deteriorated the road base resulting in curb jacking and pavement failures.

Legislative Scope:

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards.

This project has not started. State grant funding is proposed. This project is a priority for street maintenance and the local residents. Property owners are discussing the possibility of forming a road improvement district. High ground water has deteriorated the road base resulting in curb jacking and pavement failures.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,100	-	-	-	-	-	3,100
Project Total:	3,100	-	-	-	-	-	3,100

FISH CREEK TRAIL - NORTHWOOD DR TO SPENARD RD

Project ID: PME10955 **Dept:** Public Works
Project Type: Extension **Start Date:** September 2011
Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Spenard, Community: Turnagain **End Date:** October 2015

Description:

To construct the missing link and continuation of the Fish Creek Trail , specifically from Spenard Road to Northwood Drive.

Comments:

Design was bond funded and is underway. State grant funding is proposed for construction. Construction is anticipated to begin in 2013 or 2014 depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is the number 1 parks and trails priority for the Spenard Community Council.

Legislative Scope:

To construct the missing link and continuation of the Fish Creek Trail , specifically from Spenard Road to Northwood Drive.

Design was bond funded and is underway. State grant funding is proposed for construction. 2014 construction is anticipated depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is the number 1 parks and trails priority for the Spenard Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
Project Total:	1,000	-	-	-	-	-	1,000

MAJOR OUTFALL DISCONNECT

Project ID: PME10957 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** July 2012
Location: **End Date:** October 2015

Description:

This project will create separation between a major municipal outfall and the receiving water.

Comments:

An analysis is underway to find suitable outfalls that will meet the permits criteria. Bond funding is proposed. This project is explicitly mandated by the MS4 permit.

Legislative Scope:

This project will create separation between a major municipal outfall and the receiving water.

An analysis is underway to find suitable outfalls that will meet the permits criteria. Bond funding is proposed. This project is explicitly mandated by the MS4 permit.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	250	-	-	-	-	-	250
Project Total:	250	-	-	-	-	-	250
O & M Costs							
1000 - Personnel	2	-	-	-	-	-	2
Project Total:	2	-	-	-	-	-	2

DRAINAGE RETENTION PILOT PROJECT DEVELOPMENT

Project ID:	PME10959	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	July 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2015

Description:

This program will evaluate design/build pilot projects to treat and retain drainage associated with road and trail construction projects.

Comments:

This project has not started. Bond funding is proposed in 2012. This project is explicitly mandated by the MS4 permit.

Version: 2012 Approved

[illegible]

ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME55104 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** April 2007
Location: Assembly: Areawide, House: Community-wide, **End Date:** October 2020
Community: ARDSA Councils

Description:

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments:

Funding is proposed annually.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	600	600	600	600	600	600	3,600
Project Total:	600	600	600	600	600	600	3,600
O & M Costs							
1000 - Personnel	6	-	-	-	-	-	6
2000 - Supplies	7	-	-	-	-	-	7
Project Total:	13	-	-	-	-	-	13

ARDSA STREET LIGHT IMPROVEMENTS

Project ID: PME55105 **Dept:** Public Works
Project Type: Improvement **Start Date:** May 2005
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 9999
Community: ARDSA Councils

Description:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department . A primary goal of the funding is upgrading the municipal street light system to LED illumination .

Comments:

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

Legislative Scope:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department . A primary goal of the funding is upgrading the municipal street light system to LED illumination .

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	500	500	500	500	500	2,500
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
Project Total:	500	1,000	1,000	1,000	1,000	1,000	5,500
O & M Costs							
2000 - Supplies	10	10	-	-	-	-	20
Project Total:	10	10	-	-	-	-	20

FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM

Project ID:	PME55107	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2005
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	End Date:	December 9999

Description:

This project will design and construct drainage projects throughout Anchorage , including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

C St at 20th Ave
Campbell Creek at Greenhill Way
Nielsen Way/Bonanza Ave
Old Seward Hwy/International Airport Rd
Campbell Woods Subdivision
Kachemak Pl/Cir
Furrow Creek at Clippership Ct and Mariner Dr
Yosemite Dr Area
Penland Pkwy
Lakeview Terrace Subdivision
Foothills East Subdivision
Bancroft Subdivision
Viburnum Dr
Oakwood/Burlwood
Sylvan Dr

Comments:

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

Legislative Scope:

This project will design and construct drainage projects throughout Anchorage , including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

C St at 20th Ave
Campbell Creek at Greenhill Way
Nielsen Way/Bonanza Ave
Old Seward Hwy/International Airport Rd
Campbell Woods Subdivision
Kachemak Pl/Cir
Furrow Creek at Clippership Ct and Mariner Dr
Yosemite Dr Area
Penland Pkwy

FLOODING, GLACIATION, AND DRAINAGE MATCHING

Lakeview Terrace Subdivision
 Foothills East Subdivision
 Bancroft Subdivision
 Viburnum Dr
 Oakwood/Burlwood
 Sylvan Dr

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
State Grant Revenue - Direct	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Project Total:	6,000	6,000	6,000	6,000	6,000	6,000	36,000

PAVEMENT REHAB MATCHING PROGRAM

Project ID:	PME55110	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2004
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 9999

Description:

This program funds pavement overlay, rehabilitation, and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Old Seward Hwy - 34th Ave to Tudor Rd
 Old Seward Hwy - International Airport Rd to Dowling Rd
 Northwood Dr - Raspberry Rd to Strawberry Rd
 Lake Otis Pkwy - Campbell Creek to Dowling Rd
 Northern Lights Blvd - Boniface Pkwy to Muldoon Rd
 Penland Pkwy - Airport Heights Rd to Bragaw St
 Sylvan Dr - Fairweather to Old Seward
 11th Ct - Muldoon Rd to Boston St
 Bancroft Subdivision Area
 Branche Dr
 Egavik Dr/Denali St Area
 Foothills East Subdivision
 Old Seward Hwy - 34th Ave to Tudor Rd

Neighborhood streets Areawide as in the past.

Comments:

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

Legislative Scope:

This program funds pavement overlay, rehabilitation, and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Old Seward Hwy - 34th Ave to Tudor Rd
 Old Seward Hwy - International Airport Rd to Dowling Rd
 Northwood Dr - Raspberry Rd to Strawberry Rd
 Lake Otis Pkwy - Campbell Creek to Dowling Rd
 Northern Lights Blvd - Boniface Pkwy to Muldoon Rd
 Penland Pkwy - Airport Heights Rd to Bragaw St
 Sylvan Dr - Fairweather to Old Seward
 11th Ct - Muldoon Rd to Boston St
 Bancroft Subdivision Area
 Branche Dr
 Egavik Dr/Denali St Area
 Foothills East Subdivision
 Old Seward Hwy - 34th Ave to Tudor Rd

PAVEMENT REHAB MATCHING PROGRAM (Continu

Neighborhood streets Areawide as in the past.

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating Municipal roadways and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	4,000	4,000	4,000	4,000	4,000	4,000	24,000
State Grant Revenue - Direct	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Project Total:	10,000	10,000	10,000	10,000	10,000	10,000	60,000

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

MOUNTAIN AIR DR/HILLSIDE DR EXTENSION

Project ID: PME77006 **Dept:** Public Works
Project Type: Extension **Start Date:** May 2008
Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek **End Date:** October 2014

Description:

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive . Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments:

The preliminary design phase is nearing completion. Design was funded by a 2008 State Grant. Additional funding received with a 2011 state grant to construct intersection improvements at Mountain Air Drive - Rabbit Creek Road. \$2.7 million in additional state grant funding is required to complete the construction phase.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

Legislative Scope:

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive . Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

The preliminary design phase is nearing completion. Design was funded by a 2008 State Grant. Additional funding received with a 2011 state grant to construct intersection improvements at Mountain Air Drive - Rabbit Creek Road. \$2.7 million in additional state grant funding is required to complete the construction phase.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,700	-	-	-	-	-	2,700
Project Total:	2,700	-	-	-	-	-	2,700

OBERG RD SAFETY TRAIL - DEER PARK DR TO HOMESTEAD RD

Project ID:	PME77009	Dept:	Public Works
Project Type:	Extension	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak	End Date:	October 2015

Description:

This project will construct a separated pedestrian trail along a collector route serving local ball fields. This grant will fund design efforts.

Comments:

The project has not started. This project is a priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields.

Legislative Scope:

This project will construct a separated pedestrian trail along a collector route serving local ball fields. This grant will fund design efforts.

The project has not started. This project is a priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

[illegible]

COLLEGE GATE ELEMENTARY SCHOOL PEDESTRIAN SAFETY

Project ID: PME77014 **Dept:** Public Works
Project Type: New **Start Date:** September 2008
Location: Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: University Area **End Date:** October 2014

Description:

This project will construct improvements to enhance pedestrian safety in the College Gate Elementary area. Improvements on Checkmate Drive are being considered.

Comments:

A study was funded with a state grant. Construction funding is proposed as a partnership of state grants and local road bonds. This project is a priority for the University Community Council. Concern has been expressed about pedestrian safety in this neighborhood, especially for the children who attend College Gate Elementary School. Some of the roadways in the study area are also transit corridors.

Legislative Scope:

This project will construct improvements to enhance pedestrian safety in the College Gate Elementary area. Improvements on Checkmate Drive are being considered.

A study was funded with a state grant. Construction funding is proposed as a partnership of state grants and local road bonds. This project is a priority for the University Community Council. Concern has been expressed about pedestrian safety in this neighborhood, especially for the children who attend College Gate Elementary School. Some of the roadways in the study area are also transit corridors.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	200	-	-	-	-	200
State Grant Revenue - Direct	470	-	-	-	-	-	470
Project Total:	470	200	-	-	-	-	670

BIRCH RD SAFETY IMPROVEMENTS - O'MALLEY RD TO HUFFMAN RD

Project ID:	PME77027	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, Community: Huffman/O'Malley, Community: Mid-Hillside	End Date:	October 2015

Description:

This project will construct safety and drainage improvements on a Hillside collector street. Specific improvements are expected to include sight distance improvements at the Whispering Spruce Drive intersection and frost heave diggouts north of Whispering Spruce.

Comments:

A concept report was funded with a previous state grant. 2014 construction is anticipated if funding is available.

Safety concerns related to site distance, frost heaving, flooding, and glaciation have been raised on several portions of this collector route. This project is the number 1 priority for the Huffman-O'Malley Community Council.

Legislative Scope:

This project will construct safety and drainage improvements on a Hillside collector street. Specific improvements are expected to include sight distance improvements at the Whispering Spruce Drive intersection and frost heave diggouts north of Whispering Spruce.

A concept report was funded with a previous state grant. 2014 construction is anticipated if funding is available.

Safety concerns related to site distance, frost heaving, flooding, and glaciation have been raised on several portions of this collector route. This project is the number 1 priority for the Huffman-O'Malley Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

[illegible]

Project ID:	PME77044	Dept:	Public Works
Project Type:	Upgrade	Start Date:	September 2008
Location:	Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, Community: Huffman/O'Malley, Community: Mid-Hillside	End Date:	October 2020

Description:

This project will construct roadway and drainage improvements in this RRSA. Specific improvements will be identified by the local road board. The number one priority of the road board is relocating and resurfacing Birch Road from Huffman Road to Penny Circle. Drainage improvements are also anticipated. This grant provides design and construction funding.

Comments:

Design funding was received with a previous state grant and is underway. State grant funding is proposed. Existing roadways are dirt/gravel with no lighting. The drainage is inadequate leading to significant flooding, glaciation, and pothole problems for residents. This segment of Birch Road traverses private property in some sections. This project is a priority for the Huffman/O'Malley Community Council.

Legislative Scope:

This project will construct roadway and drainage improvements in this RRSA. Specific improvements will be identified by the local road board. The number one priority of the road board is relocating and resurfacing Birch Road from Huffman Road to Penny Circle. Drainage improvements are also anticipated. This grant provides design and construction funding.

Design funding was received with a previous state grant and is underway. State grant funding is proposed. Existing roadways are dirt/gravel with no lighting. The drainage is inadequate leading to significant flooding, glaciation, and pothole problems for residents. This segment of Birch Road traverses private property in some sections. This project is a priority for the Huffman/O'Malley Community Council. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadways in the RRSA and their amenities.

Version: 2012 Approved

[illegible]

BIRCHTREE/ELMORE LRSA ROAD AND DRAINAGE

Project ID: PME77046 **Dept:** Public Works
Project Type: Upgrade **Start Date:** September 2011
Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek **End Date:**

Description:

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board but will likely include improvements to 142nd Avenue. This grant will fund design and construction.

Comments:

This project has not started. State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads such as 142nd Ave have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. The intersection of Buffalo Street and 142nd Avenue is especially hazardous with the combination of the steep approach on 142nd and the school-related traffic on Buffalo Street. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists. In addition, there are segments of this road that are outside of existing right of way. This project is a high priority for local residents who consider the existing conditions a life-safety issue.

Legislative Scope:

Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads such as 142nd Ave have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. The intersection of Buffalo Street and 142nd Avenue is especially hazardous with the combination of the steep approach on 142nd and the school-related traffic on Buffalo Street. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists. In addition, there are segments of this road that are outside of existing right of way. This project is a high priority for local residents who consider the existing conditions a life-safety issue.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	750	-	-	-	-	-	750
Project Total:	750	-	-	-	-	-	750

BLUEBELL DR AT GOLDENVIEW DR INTERSECTION SAFETY

Project ID: PME77055 **Dept:** Public Works
Project Type: Improvement **Start Date:** April 2009
Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek **End Date:** October 2015

Description:

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction.

Comments:

Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

Legislative Scope:

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction. Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
Project Total:	1,000	-	-	-	-	-	1,000

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,400	-	-	-	-	-	2,400
Project Total:	2,400	-	-	-	-	-	2,400

EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB

Project ID: PME77064 **Dept:** Public Works
Project Type: Upgrade **Start Date:** April 2008
Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** December 9999

Description:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Comments:

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

Legislative Scope:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading CBERRRSA roadways and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	600	600	600	600	600	600	3,600
State Grant Revenue - Direct	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Project Total:	2,000	2,000	2,000	2,000	2,000	2,000	12,000

EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION

Project ID: PME77065 **Dept:** Public Works
Project Type: Upgrade **Start Date:** December 2012
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown **End Date:** October 2015

Description:

This project will reconstruct deteriorating storm drains in local roads just north of 48 th Avenue and east of Cordova Street. Improvements may include street reconstruction.

Comments:

This project has not started. Funding is proposed with a combination of local road bonds and a state grant. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

Legislative Scope:

This project will reconstruct deteriorating storm drains in local roads just north of 48 th Avenue and east of Cordova Street. Improvements may include street reconstruction.

This project has not started. Funding is proposed with a combination of local road bonds and a state grant. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	100	-	-	-	3,100

GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID:	PME77066	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Girdwood Valley, Community: Turnagain Arm	End Date:	October 2015

Description:

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

Comments:

Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

Legislative Scope:

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Version: 2012 Approved

[illegible]

HILLSIDE LRSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME77068 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 6, Seats J & K, House: District **End Date:** December 9999
 30-Lore/Abbott, House: District
 31-Huffman/Oceanview, House: District
 32-Chugach State Park, Community: Bear Valley,
 Community: Glen Alps, Community: Hillside East,
 Community: Huffman/O'Malley, Community:
 Mid-Hillside, Community: Rabbit Creek

Description:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

Comments:

Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils. Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

Legislative Scope:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils. Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	120	120	120	120	120	120	720
State Grant Revenue - Direct	280	280	280	280	280	280	1,680
Project Total:	400	400	400	400	400	400	2,400

GOLDEN VIEW DR INTERSECTION AND SAFETY UPGRADES - RABBIT CREEK RD TO ROMANIA DR

Project ID:	PME77077	Dept:	Public Works
Project Type:	Upgrade	Start Date:	December 2010
Location:	Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek	End Date:	October 2017

Description:

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. The project scope will be developed during the design process that includes substantial public involvement. The planning level budget is provided below:

Design	\$ 4,000,000
Right-of-way/Utilities	\$ 3,000,000
Construction	\$18,000,000
Total	\$25,000,000

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2015 depending on the availability of funding. Anchorage voters added this collector route to the Anchorage Roads and Drainage Service Area in 2008. The project is now eligible for a road bond funding match. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

Legislative Scope:

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. The project scope will be developed during the design process that includes substantial public involvement. The planning level budget is provided below:

Design	\$ 4,000,000
Right-of-way/Utilities	\$ 3,000,000
Construction	\$18,000,000
Total	\$25,000,000

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2015 depending on the availability of funding. Anchorage voters added this collector route to the Anchorage Roads and Drainage Service Area in 2008. The project is now eligible for a road bond funding match. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

GOLDEN VIEW DR INTERSECTION AND SAFETY UP**Version: 2012 Approved**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	1,000	-	-	-	1,000
State Grant Revenue - Direct	14,000	-	9,000	-	-	-	23,000
Project Total:	14,000	-	10,000	-	-	-	24,000

OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA

Project ID: PME77090 **Dept:** Public Works
Project Type: Upgrade **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak **End Date:** October 2016

Description:

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Comments:

Design, easement, and utility phase funding is proposed for 2012 through a state grant. Construction funding is proposed in 2014. This project has not started. This project is a transportation priority for the Chugiak Community Council. A breakdown of estimated cost is provided below:

Design	\$ 1,600,000
ROW/Utility	\$ 600,000
Construction	\$ 8,600,000
Total	\$10,800,000

This road has never been constructed to collector standards.

Legislative Scope:

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Design, easement, and utility phase funding is proposed for 2012 through a state grant. Construction funding is proposed in 2014. This project has not started. This project is a transportation priority for the Chugiak Community Council. A breakdown of estimated cost is provided below:

Design	\$ 1,600,000
ROW/Utility	\$ 600,000
Construction	\$ 8,600,000
Total	\$10,800,000

This road has never been constructed to collector standards.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,200	-	8,600	-	-	-	10,800
Project Total:	2,200	-	8,600	-	-	-	10,800

EAGLE RIVER AREA SNOW DISPOSAL SITE

Project ID:	PME77099	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Eagle River	End Date:	October 2015

Description:

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the CBERRSA Community Councils. CBERRRSA needs additional snow storage capacity.

Legislative Scope:

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

This project has not started. State grant funding is proposed. This project is a priority for the CBERRSA Community Councils. CBERRSA needs additional snow storage capacity.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

[illegible]

OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD

Project ID: PME77103 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2010
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown **End Date:** October 2015

Description:

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction .

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Pavement, curbs, and sidewalks have developed significant cracks, ruts, and potholes. The 2008 GASB survey rated this segment as Condition F.

Legislative Scope:

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction .

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Pavement, curbs, and sidewalks have developed significant cracks, ruts, and potholes. The 2008 GASB survey rated this segment as Condition F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	200	-	-	-	-	200
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
Project Total:	1,500	200	-	-	-	-	1,700

LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO 68TH AVE

Project ID: PME77104 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2010
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Abbott Loop, Community: Campbell Park **End Date:** October 2014

Description:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to Dowling Road. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2008 GASB survey rated various segments as Conditions C, E, and F.

Legislative Scope:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to Dowling Road. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2008 GASB survey rated various segments as Conditions C, E, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	300	-	-	-	-	300
State Grant Revenue - Direct	4,000	-	-	-	-	-	4,000
Project Total:	4,000	300	-	-	-	-	4,300

ACADEMY DR/ VANGUARD DR AREA TRAFFIC CIRCULATION IMPROVEMENTS - BRAYTON DR TO ABBOT

Project ID: PME77111 **Dept:** Public Works
Project Type: Upgrade **Start Date:** May 2009
Location: Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, House: District 30-Lore/Abbott, Community: Abbott Loop **End Date:** October 2015

Description:

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

Comments:

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council.

Legislative Scope:

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council and the Municipality of Anchorage.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	7,800	-	-	-	-	-	7,800
Project Total:	7,800	-	-	-	-	-	7,800

HILLSIDE DRAINAGE IMPROVEMENTS

Project ID:	PME77116	Dept:	Public Works
Project Type:	New	Start Date:	September 2011
Location:	Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Huffman/O'Malley, Community: Mid-Hillside	End Date:	

Description:

This project will design and construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside.

Comments:

Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs is underway. This project is a priority for the area Community Councils.

Legislative Scope:

Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage . There are many unimproved roads that contribute to the drainage issues.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	300	300	300	300	300	-	1,500
Project Total:	300	300	300	300	300	-	1,500

OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION

Project ID: PME99022 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** May 2001
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Spenard **End Date:** October 2016

Description:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

Comments:

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2013 or 2014 depending on the availability of funding.

Legislative Scope:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2013 or 2014 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	500	-	-	-	-	500
State Grant Revenue - Direct	4,500	-	-	-	-	-	4,500
Project Total:	4,500	500	-	-	-	-	5,000

A ST/48TH AVE EXTENSION/UPGRADE - 51ST AVE TO CORDOVA ST

Project ID: PW110967 **Dept:** Public Works
Project Type: New **Start Date:** December 2012
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown **End Date:** October 2016

Description:

This project will construct 48th Avenue to urban collector standards and A Street to local road standards . Improvements are expected to include the road base, storm drain system with curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments:

This project has not started. State grant funding is proposed. 48th Avenue is identified as a collector street in the Official Streets and Highways Plan (OS&HP). This segment has never been constructed. A Street is a local road that has been constructed to half-street standards south of 50th Avenue.

Legislative Scope:

This project will construct 48th Avenue to urban collector standards and A Street to local road standards . Improvements are expected to include the road base, storm drain system with curb and gutter, pedestrian facilities, street lighting, and landscaping.

This project has not started. State grant funding is proposed. 48th Avenue is identified as a collector street in the Official Streets and Highways Plan (OS&HP). This segment has never been constructed. A Street is a local road that has been constructed to half-street standards south of 50th Avenue.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	4,000	-	-	-	-	-	4,000
Project Total:	4,000	-	-	-	-	-	4,000

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - MOUNTAIN VIEW AND MULDOON AREA

Project ID:	PW110969	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, Community: Mountain View, Community: Northeast, Community: Russian Jack Park	End Date:	October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Mountain View and Muldoon areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

URDSA RESIDENTIAL PAVEMENT REHABILITATION - UMED DISTRICT AND SCENIC FOOTHILLS AREAS

Project ID: PW110970 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 21-Baxter Bog, House: District 22-University/Airport Heights, Community: Airport Heights, Community: Northeast, Community: Russian Jack Park, Community: Rogers Park, Community: Scenic Foothills, Community: University Area **End Date:** October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Umed District and Scenic Foothills areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - DOWNTOWN AND MIDTOWN AREAS

Project ID: PW110971 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, House: District 24-Midtown/Taku, Community: Airport Heights, Community: Campbell Park, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: North Star, Community: Rogers Park, Community: South Addition, Community: Taku/Campbell, Community: Tudor Area **End Date:** October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Downtown and Midtown areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - SPENARD AND TURNAGAIN AREAS

Project ID:	PW110972	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	House: District 25-East Spenard, House: District 26-Turnagain/Inlet View, Community: Midtown, Community: North Star, Community: South Addition, Community: Sand Lake, Community: Spenard, Community: Turnagain, Community: Tudor Area	End Date:	October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Spenard and Turnagain areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

A RESIDENTIAL PAVEMENT REHABILITATION - SAND LAKE, BAYSHORE/KLATT, AND OCEANVIEW A

Project ID: PW110973 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Bayshore/Klatt, Community: Old Seward/Oceanview, Community: Sand Lake **End Date:** October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Sand Lake, Bayshore/Klatt, and Oceanview areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - ABBOTT LOOP AND TAKU/CAMPBELL AREAS

Project ID: PW110974 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, Community: Abbott Loop, Community: Basher, Community: Bayshore/Klatt, Community: Mid-Hillside, Community: Taku/Campbell **End Date:** October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Abbott Loop and Taku Campbell areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - ANCHORAGE HILLSIDE AREA

Project ID: PW110975 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Bear Valley, Community: Eagle River Valley, Community: Glen Alps, Community: Girdwood Valley, Community: Hillside East, Community: Rabbit Creek, Community: South Fork (E.R.), Community: Turnagain Arm **End Date:** October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

BRANCHE DR RECONSTRUCTION - 74TH AVE TO 76TH AVE

Project ID:	PW110977	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2011
Location:	Assembly: Section 4, Seats F & G, House: District 29-Campbell/Independence Park, Community: Taku/Campbell	End Date:	October 2015

Description:

This project will reconstruct the road base of the segments of the roadway to be determined during the concept report phase.

Comments:

A 2011 state grant funded initial design efforts. Construction funding is proposed as a partnership of state grants and local road bonds. This road has severe frost heaving resulting in safety concerns for motorized and non-motorized users.

Legislative Scope:

This project will reconstruct the road base of the segments of the roadway to be determined during the concept report phase.

A 2011 state grant funded initial design efforts. Construction funding is proposed as a partnership of state grants and local road bonds. This road has severe frost heaving resulting in safety concerns for motorized and non-motorized users.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the street and its amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	100	-	-	-	-	100
State Grant Revenue - Direct	800	-	-	-	-	-	800
Project Total:	800	100	-	-	-	-	900

CBERRRSA RESIDENTIAL PAVEMENT REHAB - CHUGIAK, BIRCHWOOD, AND EAGLE RIVER AREAS

Project ID: PW110980 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Government Hill, Community: Northeast

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, and Eagle River areas. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate Districts. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate districts and their amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

FOOTHILLS EAST SUBDIVISION AREA STREET RECONSTRUCTION

Project ID:	PW110981	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2012
Location:	Assembly: Section 5, Seats H & I, House: District 19-Muldoon, Community: Northeast	End Date:	October 2015

Description:

This project will reconstruct the streets of Foothills East Subdivision north of 17th Avenue. Improvements are expected to include a new road base, installation of a storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places. This area is not currently served by storm drains.

Legislative Scope:

This project will reconstruct the streets of Foothills East Subdivision north of 17th Avenue. Improvements are expected to include a new road base, installation of a storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage . The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places. This area is not currently served by storm drains.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

[illegible]

SPERSTAD SUBDIVISION AREA ROAD RECONSTRUCTION

Project ID: PW110984 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** December 2012
Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: Taku/Campbell **End Date:** October 2015

Description:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

Legislative Scope:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	4,100	-	-	-	-	-	4,100
Project Total:	4,100	-	100	-	-	-	4,200

EAST HIGH SCHOOL AREA PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS

Project ID:	PW110987	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: Airport Heights, Community: Russian Jack Park, Community: University Area	End Date:	October 2016

Description:

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the Airport Heights Community Council.

Legislative Scope:

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

This project has not started. State grant funding is proposed. This project is a priority for the Airport Heights Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	1,000	-	-	-	-	1,250
Project Total:	250	1,000	-	-	-	-	1,250

SHIP CREEK PEDESTRIAN IMPROVEMENTS - NORTH C ST TO DAM

Project ID: PW110991 **Dept:** Public Works
Project Type: Improvement **Start Date:** May 2011
Location: Assembly: Section 1, Seat B, House: District
 23-Downtown/Rogers Park, Community:
 Downtown, Community: Government Hill **End Date:** October 2016

Description:

This project will construct trails along Ship Creek and install fishing viewing platforms, storm drain improvements, stairway access for fishermen, and plant vegetation for bank stabilization and water quality. In addition interpretive signs and fishing access signs are planned.

Comments:

Funding is proposed as a combination of local road bonds, BOEMRE grants, and USCOE matching funds. Federal grant application has been submitted. The project will likely be funded and constructed in two or three phases. Phase I has been funded with bonds and a BOEMRE grant. State grant funding is proposed for Phase II.

Ship Creek draws many fishermen and tourists during the summer months. There is an undesirable mix of pedestrian and vehicular traffic in this area. The foot traffic on the creek bank has diminished vegetation leading to erosion and water quality concerns.

Legislative Scope:

This project will construct trails along Ship Creek and install fishing viewing platforms, storm drain improvements, stairway access for fishermen, and plant vegetation for bank stabilization and water quality. In addition interpretive signs and fishing access signs are planned.

Funding is proposed as a combination of local road bonds, BOEMRE grants, and USCOE matching funds. Federal grant application has been submitted. The project will likely be funded and constructed in two or three phases. Phase I has been funded with bonds and a BOEMRE grant. State grant funding is proposed for Phase II.

Ship Creek draws many fishermen and tourists during the summer months. There is an undesirable mix of pedestrian and vehicular traffic in this area. The foot traffic on the creek bank has diminished vegetation leading to erosion and water quality concerns.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

TABLELANDS SUBDIVISION AREA ROAD AND DRAINAGE IMPROVEMENTS

Project ID:	PW113897	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak	End Date:	October 2015

Description:

This project will construct the drainage and roadway improvements required to remedy the deficiencies in this subdivision.

Comments:

This project has not started. State grant funding is proposed. Drainage issues have arisen as a result of deficiencies on the part of the developer. The drainage is also adversely affecting the roadway improvements. The Municipality is undertaking the needed improvements on behalf of the affected property owners.

Legislative Scope:

This project will construct the drainage and roadway improvements required to remedy the deficiencies in this subdivision.

This project has not started. State grant funding is proposed. Drainage issues have arisen as a result of deficiencies on the part of the developer. The drainage is also adversely affecting the roadway improvements. The Municipality is undertaking the needed improvements on behalf of the affected property owners.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	-	-	-	-	3,000

MISCELLANEOUS CULVERT REPLACEMENT FOR FLOOD HAZARD REDUCTION

Project ID:	PW110989	Dept:	Public Works
Project Type:	Replacement	Start Date:	July 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	End Date:	December 2049

Description:

This project will replace culverts to reduce the threat of flooding in the Municipality.

Comments:

This project has not started. Bond funding is proposed. This project is a requirement of the Municipality's MS4 permit.

Legislative Scope:

This project will replace culverts to reduce the threat of flooding in the Municipality.

This project has not started. Bond funding is proposed. This project is a requirement of the Municipality's MS4 permit.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200
O & M Costs							
1000 - Personnel	2	-	-	-	-	-	2
2000 - Supplies	1	-	-	-	-	-	1
Project Total:	3	-	-	-	-	-	3

FACILITY SAFETY/CODE UPGRADES

Project ID:	PW129005	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

2012:

\$2,000,000 Various safety and code upgrades to Municipal of Anchorage Facilities, i.e., sprinkler bracing, seismic bracing, lead/asbestos abatement, electrical, handicap accessibility.

Comments:

Many of the Municipal Facilities are between 20 and 50 years old.

Legislative Scope:

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems.

Version: 2012 Approved

[illegible]

STREET MAINTENANCE/NORTHWOOD FUEL STATION INSTALLATION

Project ID:	PW12997	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

2012:
\$300,000 Install fuel Station/Northwood Street Maintenance

Comments:

Tanks will be doublewalled and store 24,000 gallons of diesel with four dispensers fuel management system and backup generator, leak detection system, security camera monitoring.

Legislative Scope:

The tanks will reduce cost by allowing fuel to be purchased at the bulk rate. Tanks will provide fuel for backup generators and will have the capability to store 24,000 gallons on site for emergency response for natural disasters.

Version: 2012 Approved

[illegible]

APD HEADQUARTERS ROOF REPLACEMENT

Project ID:	PW12998	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	January 2017

Description:

Anchorage Police Department Headquarters
2012:
\$ 200,000 Replace Roof/Install Various Code Upgrades

Comments:

The design of the roof replacement has been completed.

Legislative Scope:

Roof system is 27 years old and near the end of its useful life. Leaks have started to occur.

Version: 2012 Approved

[illegible]

SPENARD RECREATION CENTER ROOF REPLACEMENT

Project ID: PW12999

Dept: Public Works

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Spenard Recreation Center

2012:

\$ 800,000 Replace Roof/Install Various Code Upgrades

Comments:

Spenard Recreation Center is aging and building systems are wearing out and becoming obsolete.

Legislative Scope:

Roof system is 28 years old and near the end of its useful life.

Version: 2012 Approved

[illegible]

PORCUPINE BUILDING ROOF REPLACEMENT

Project ID:	PW2012004	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

Porcupine Building
2012:
\$ 325,000 Replace Roof/Install Various Code Upgrades/Remove Heating Oil Tank

Comments:

Facility was purchased from the State of Alaska.

Legislative Scope:

Roof is absolutely worn out, roof drain system must be replaced due to ice damage. Fuel tank abandoned.

Version: 2012 Approved

[illegible]

BERING STREET FLEET MAINTENANCE ROOF

Project ID: PW2012005

Dept: Public Works

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Bering Street

2012:

\$ 500,000 Replace roof/Install Various Code Upgrades

Comments:

Facility is used for all general government heavy and light equipment/vehicle repair.

Legislative Scope:

Roof is beyond its useful life.

Version: 2012 Approved

[illegible]

PERMIT CENTER PARKNG LOT COMPLETION

Project ID: PW2012006

Dept: Public Works

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Permit Center
2012:

\$1,100,000 Complete Paving/Landscaping South Parking Lot

Comments:

Parking lot is required parking for the Municipal Permit Center.

Legislative Scope:

Certificate of occupancy cannot be issued until parking lot is paved.

Version: 2012 Approved

[illegible]

PROJECTS 80'S INFRASTRUCTURE REHAB

Project ID:	PW2012008	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

Project 80's Buildings
2012:
\$2,128,000 Project 80's Buildings & Infrastructure Rehab

Comments:

Project 80's buildings are 25 years old and have building systems that are obsolete.

Legislative Scope:

For example, the HVAC controls at the ACPA, Sullivan Arena, and Z.J. Loussac Library are original Pneumatic controls and are marginally functioning. Current HVAC controls are electronic Direct Digital Control systems. Many systems in these facilities have been upgraded but there is still a lot of systems that are obsolete and will need to be replaced to keep the buildings functioning.

Version: 2012 Approved

[illegible]

SOUTH ANCHORAGE SPORT PARK PHASE I AND II

Project ID:	PW2012009	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

South Anchorage Sports Park

2012:

\$4,000,000 Design, Site Preparation, Utility Extension/Construct Public Recreation Facility

Comments:

Phase I funding will provide for design, site preparation, and utility extension at the South Anchorage Sports Park. Phase II will include the construction of a public recreational facility with covered, multi-use athletic courts, restrooms, and concession area.

Legislative Scope:

Facility will enable year-round park usage in an area that has seen extensive residential growth and is underserved with public recreational opportunities.

Version: 2012 Approved

[illegible]

FAIRVIEW RECREATION CENTER REPAIR/REPLACE FLOORING

Project ID: PW2012011

Dept: Public Works

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:

\$ 100,000 Repair/Replace Flooring/Paint Interior

Comments:

Patch and repaint entire interior of the building & Replace VCT flooring.

Legislative Scope:

Facility is asset to the Fairview Community. Repaint and VCT flooring will contribute to the maintaining of the facility so that it can continue to serve the community.

Version: 2012 Approved

[illegible]

Transit Center Relocation**Project ID:** PTD2012001**Dept:** Public Transportation**Project Type:** Replacement**Start Date:** January 2012**Location:****End Date:** December 2013**Description:**

Develop, design and review a plan towards the implementation and relocation of the Downtown Transit Center . The purpose is to promote the future benefits and growth in securing the best suitable location for the People Mover Transportation Center. This project will include site investigation, route restructuring, opportunities for transit oriented private/public development and contribution towards site negotiations and acquisition.

Comments:

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	2,500	-	-	-	-	-	2,500
Project Total:	2,500	-	-	-	-	-	2,500

TRANSIT SECURITY/FACILITY IMPROVEMENTS

Project ID:	PW2012010	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

Public Transit
2012:
\$2,500,000 Install Comprehensive Security System/Electrical Upgrades/Code-Safety Upgrades/Lighting

Comments:

This grant will fund transit security and facility improvements for the People Mover campus at 3600 Martin Luther King Jr. Avenue and other transit locations. It will provide a comprehensive security system for transit facilities, and building upgrades to include power, communication needs, secure access, lighting and public safety.

Legislative Scope:

Such measures will go a long way to ensure safe and controlled access to MOA assets.

Version: 2012 Approved

[illegible]

FAIRVIEW RECREATION CENTER ADA COMPLIANCE

Project ID:	PW2012012	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

Fairview Recreation Center ADA Compliance
2012:
\$ 25,000 Entry Steps/Concrete Sidewalks/ADA Compliance/Add Handrails

Comments:

Change entry steps to conform with ADA add handrails to both sides of entry.

Legislative Scope:

Building was constructed before ADA requirements. Upgrades will repair accessible route to facility.

Version: 2012 Approved

[illegible]

FAIRVIEW RECREATION CENTER EXTERIOR WINDOWS/SKYLIGHTS

Project ID: PW2012013

Dept: Public Works

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:

\$ 40,000 Replace windows/Higher Energy Ratings

Comments:

Replace all units with higher energy ratings.

Legislative Scope:

New windows will reduce heating costs.

Version: 2012 Approved

[illegible]

FAIRVIEW RECREATION CENTER FURNACE/HEATING UPGRADES

Project ID: PW2012014

Dept: Public Works

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:

\$ 328,000 Upgrade Boilers/Heating

Comments:

Replace existing glycol boiler as they have exceeded their life expectancy and are not energy efficient.

Legislative Scope:

Existing boilers are approximately 50% efficient; new boilers will be 95% efficient.

Version: 2012 Approved

[illegible]

FAIRVIEW RECREATION CENTER MECHANICAL ROOM

Project ID:	PW2012015	Dept:	Public Works
Project Type:	Improvement	Start Date:	January 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2017

Description:

2012:
\$ 16,000 Provide Combustion Air/1st-2nd Floors

Comments:

Provide combustion air in mechanical room for furnace and hot water heater on the first and second floor.

Legislative Scope:

Combustion air does not meet current mechanical code requirements.

Version: 2012 Approved

[illegible]

FAIRVIEW RECREATION CENTER HVAC SYSTEM

Project ID: PW2012016 **Dept:** Public Works
Project Type: Improvement **Start Date:** January 2012
Location: Assembly: Areawide, House: District **End Date:** December 2017
 50-Anchorage Areawide, Community: Areawide

Description:

2012:

\$ 65,000 Install HVAC Access/Clean Existing Supply Return and Exhaust Ductwork System

\$ 14,000 Access For Reheat Coils

Comments:

Clean ducts and access to coils will provide a healthy environment for the Fairview Community.

Legislative Scope:

Install access and clean existing supply return and exhaust ductwork and associated grilles and diffusers .
 Several reheat coils require better access for required routine maintenance currently there is no easy access to
 this equipment and repairs are delayed due to difficulty of access

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	79	-	-	-	-	-	79
Project Total:	79	-	-	-	-	-	79

EAST DOWLING RD PEDESTRIAN OVERPASS AT ELMORE ROAD

Project ID: SOA10890 **Dept:** Public Works
Project Type: Improvement **Start Date:** December 2012
Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, House: District 30-Lore/Abbott, Community: Abbott Loop, Community: Campbell Park **End Date:** October 2015

Description:

This project will construct a pedestrian overpass over East Dowling Road to link the existing multi-use trail on either side.

Comments:

DOWL has completed the design as part of the State's East Dowling project. Construction funding is proposed as a state grant.

The trail along the new Elmore Road connection from 48th Avenue to 64th Avenue is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

Legislative Scope:

This project will construct a pedestrian overpass over East Dowling Road to link the existing multi-use trail on either side.

DOWL has completed the design as part of the State's East Dowling project. Construction funding is proposed as a state grant.

The trail along the new Elmore Road connection from 48th Avenue to 64th Avenue is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
Project Total:	1,500	-	-	-	-	-	1,500

ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS

Project ID: TRA55103 **Dept:** Public Works
Project Type: Improvement **Start Date:** May 1999
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 9999
Community: ARDSA Councils

Description:

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

Comments:

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

Legislative Scope:

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	650	650	650	650	650	650	3,900
Project Total:	650	650	650	650	650	650	3,900
O & M Costs							
1000 - Personnel	8	-	-	-	-	-	8
2000 - Supplies	7	-	-	-	-	-	7
Project Total:	15	-	-	-	-	-	15

TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Project ID: TRA55113 **Dept:** Public Works
Project Type: Improvement **Start Date:** May 2002
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 9999
 Community: Airport Heights, Community: ARDSA
 Councils, Community: Russian Jack Park,
 Community: Rogers Park

Description:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Department in conjunction with public involvement.

Comments:

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

Legislative Scope:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Department in conjunction with public involvement. Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

Version: 2012 Approved

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	-	500	500	500	500	500	2,500
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
Project Total:	500	1,000	1,000	1,000	1,000	1,000	5,500
O & M Costs							
2000 - Supplies	60	60	-	-	-	-	120
Project Total:	60	60	-	-	-	-	120