

HERITAGE LAND BANK

HERITAGE LAND BANK

Department Goal/Program

The capital improvement goals of the Heritage Land Bank (HLB) fall within the following categories:

- Acquire, manage, sell or otherwise dispose of municipally owned land for the benefit of the current and future residents of Anchorage;
- Make improvements to HLB land and property that enhance its value or utility, adapts it for further purposes, extends its useful life or increases its income potential;
- Perform all the necessary steps to take title to state lands to which the Municipality of Anchorage is legally entitled (AS 29.65.010).

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

HERITAGE LAND BANK

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Heritage Land Bank							
2002	GIRDWOOD INDUSTRIAL PARK IMPROVEMENT	1	0	0	0	100	100
2002	SURVEY REQUIREMENTS	2	0	0	0	75	75
2002	SITE REMEDIATION REQUIREMENTS	3	0	0	0	25	25
TOTAL: Heritage Land Bank			0	0	0	200	200
TOTAL FOR 2002			0	0	0	200	200
CATEGORY: Heritage Land Bank							
2003	GIRDWOOD INDUSTRIAL PARK IMPROVEMENT	1	0	0	0	100	100
2003	SURVEY REQUIREMENTS	2	0	0	0	75	75
2003	SITE REMEDIATION REQUIREMENTS	3	0	0	0	25	25
TOTAL: Heritage Land Bank			0	0	0	200	200
TOTAL FOR 2003			0	0	0	200	200
CATEGORY: Heritage Land Bank							
2004	GIRDWOOD INDUSTRIAL PARK IMPROVEMENT	1	0	0	0	100	100
2004	SURVEY REQUIREMENTS	2	0	0	0	75	75
2004	SITE REMEDIATION REQUIREMENTS	3	0	0	0	25	25
TOTAL: Heritage Land Bank			0	0	0	200	200
TOTAL FOR 2004			0	0	0	200	200
CATEGORY: Heritage Land Bank							
2005	SURVEY REQUIREMENTS	1	0	0	0	75	75
2005	SITE REMEDIATION REQUIREMENTS	2	0	0	0	25	25
TOTAL: Heritage Land Bank			0	0	0	100	100
TOTAL FOR 2005			0	0	0	100	100
CATEGORY: Heritage Land Bank							
2006	SURVEY REQUIREMENTS	1	0	0	0	75	75
2006	SITE REMEDIATION REQUIREMENTS	2	0	0	0	25	25
TOTAL: Heritage Land Bank			0	0	0	100	100
TOTAL FOR 2006			0	0	0	100	100
CATEGORY: Heritage Land Bank							
2007	SURVEY REQUIREMENTS	1	0	0	0	75	75
2007	SITE REMEDIATION REQUIREMENTS	2	0	0	0	25	25
TOTAL: Heritage Land Bank			0	0	0	100	100
TOTAL FOR 2007			0	0	0	100	100
TOTAL FOR ALL YEARS			0	0	0	900	900

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Heritage Land Bank	2002 PROJECT COST (000's)	Heritage Land Bank	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD INDUSTRIAL PARK IMPROVEMENT This project comprises progressive clearing, grading and other access improvements to facilitate use of the industrial park.	H= 100		Girdwood Valley
SURVEY REQUIREMENTS The Municipality of Anchorage is still in the process of receiving land from the state under the Municipal Entitlement Act. Some of the lands already transferred to the Municipality must be surveyed in order to provide for their transfer from the State. The Municipality must bear the cost of surveying any unsurveyed land prior to receiving patent from the State. These surveys will allow for future municipal land transfers and will promote on-site land management.	H= 75		Bayshore/Klatt Chugiak Eagle River Girdwood Valley University Area
SITE REMEDIATION REQUIREMENTS Environmental clean-up of HLB sites required annually before land can be sold.	H= 25		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		2002 PROJECT COST (000's)	Category	
Heritage Land Bank		S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Heritage Land Bank	
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	H= 200			
Category Total	200		0.0 0.0	
*****	*****		*****	*****
Department Total(s)	H= 200			
Grand Total of Heritage Land Bank	200		0.0 0.0	
<div>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</div>			<div>2002</div>	

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Heritage Land Bank	Heritage Land Bank					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GIRDWOOD INDUSTRIAL PARK IMPROVEMENT This project comprises progressive clearing, grading and other access improvements to facilitate use of the industrial park.</p>	H= 100	H= 100	H= 100			
<p>SURVEY REQUIREMENTS The Municipality of Anchorage is still in the process of receiving land from the state under the Municipal Entitlement Act. Some of the lands already transferred to the Municipality must be surveyed in order to provide for their transfer from the State. The Municipality must bear the cost of surveying any unsurveyed land prior to receiving patent from the State. These surveys will allow for future municipal land transfers and will promote on-site land management.</p>	H= 75	H= 75	H= 75	H= 75	H= 75	H= 75
<p>SITE REMEDIATION REQUIREMENTS Environmental clean-up of HLB sites required annually before land can be sold.</p>	H= 25	H= 25	H= 25	H= 25	H= 25	H= 25
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Heritage Land Bank	Category Heritage Land Bank					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	H= 200	H= 200	H= 200	H= 100	H= 100	H= 100
Category Total	200	200	200	100	100	100
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	H= 200	H= 200	H= 200	H= 100	H= 100	H= 100
Grand Total of Heritage Land Bank	200	200	200	100	100	100
				2002 - 2007		