

FACILITY & FLEET MANAGEMENT

FACILITY & FLEET MANAGEMENT

Department Goal

The goal of the Department of Facility and Fleet Management for the 2002-2007 Capital Improvement Budget/Program is to maintain, refurbish or upgrade municipal facilities to maximize useful life through a program of proactive renovation projects focused on high priority items such as roofs, building structures, air/heating systems, life safety conditions and aesthetic value. Additionally, when it is no longer cost-effective to refurbish or renovate facilities, the department manages the construction of replacement facilities. Generally, funding requests for replacement projects appear in the capital improvement program of the department operating the facility.

The purpose of municipal facilities is to enhance the quality of life and the livability of Anchorage. The Municipality of Anchorage has over 300 facilities that are used for general government operations and civic, cultural and recreational services. These facilities include Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, Anchorage Museum of History and Art, police and fire facilities, and parks and recreational facilities.

Millions of dollars have been invested in our public facilities. Safeguarding these investments for the use of future generations is a primary goal of Property & Facility Management. This capital improvement program addresses the highest priority needed renovation and upgrade projects that will extend the life and maintain the overall appearance of Municipal facilities.

Fleet Services

The goal of the Fleet Services Capital Improvement Program is to program replacement of or additions to the general government vehicle and equipment fleet in support of existing or expanded municipal programs.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

FACILITY & FLEET MANAGEMENT

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Facility Improv./Renovation							
2002	2002 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PR	1	0	1,250	0	536	1,786
2002	2002 FACILITY UPGRADE PROJECT UNDER \$10,000	2	0	0	0	300	300
2002	2002 PERFORMING ARTS CENTER ROOF REPLACEMENT	3	0	875	0	375	1,250
TOTAL: Facility Improv./Renovation			0	2,125	0	1,211	3,336
CATEGORY: Fleet Services							
2002	ANCHORAGE FIRE DEPT VEHICLE PURCHASES	1	0	0	0	35	35
2002	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	2	0	0	0	984	984
2002	STREET MAINTENANCE FLEET PURCHASES	3	0	0	0	2,221	2,221
2002	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	0	170	170
2002	PARKS & BEAUTIFICATION/SPORTS & REC	5	0	0	0	89	89
2002	PARKS/STREET MAINTENANCE	6	0	0	0	113	113
2002	EAGLE RIVER STREET MAINTENANCE	7	0	0	0	32	32
2002	COMPRESSED NATURAL GAS FLEET	8	0	0	0	375	375
2002	EQUIPMENT MAINTENANCE PURCHASES	9	0	0	0	79	79
2002	EAGLE RIVER/CHUGIAK PARKS & REC	10	0	0	0	0	0
TOTAL: Fleet Services			0	0	0	4,098	4,098
TOTAL FOR 2002			0	2,125	0	5,309	7,434
CATEGORY: Facility Improv./Renovation							
2003	2003 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PR	1	0	1,250	0	536	1,786
2003	2003 FACILITY UPGRADES PROJECTS UNDER \$10,000	2	0	0	0	300	300
2003	2003 PERFORMING ARTS CENTER ROOF REPLACEMENT	3	0	0	0	1,250	1,250
TOTAL: Facility Improv./Renovation			0	1,250	0	2,086	3,336
CATEGORY: Fleet Services							
2003	ANCHORAGE FIRE DEPT VEHICLE PURCHASES	1	0	0	0	35	35
2003	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	2	0	0	0	984	984
2003	STREET MAINTENANCE FLEET PURCHASES	3	0	0	0	2,221	2,221
2003	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	0	170	170
2003	PARKS & BEAUTIFICATION/SPORTS & REC	5	0	0	0	89	89
2003	PARKS/STREET MAINTENANCE	6	0	0	0	113	113
2003	EAGLE RIVER STREET MAINTENANCE	7	0	0	0	32	32
2003	COMPRESSED NATURAL GAS FLEET	8	0	0	0	700	700
2003	EAGLE RIVER/CHUGIAK PARKS & REC	9	0	0	0	30	30
2003	EQUIPMENT MAINTENANCE PURCHASES	10	0	0	0	79	79
TOTAL: Fleet Services			0	0	0	4,453	4,453
TOTAL FOR 2003			0	1,250	0	6,539	7,789
CATEGORY: Facility Improv./Renovation							
2004	2004 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PR	1	0	1,250	0	536	1,786
2004	2004 FACILITY UPGRADE PROJECTS UNDER \$10,000	2	0	0	0	300	300
2004	2004 PERFORMING ARTS CENTER ROOF REPLACEMENT	3	0	0	0	1,250	1,250
2004	2004 SULLIVAN SPORTS ARENA ROOF REPLACEMENT	4	0	0	0	1,800	1,800
TOTAL: Facility Improv./Renovation			0	1,250	0	3,886	5,136
CATEGORY: Fleet Services							
2004	ANCHORAGE FIRE DEPT VEHICLE PURCHASES	1	0	0	0	35	35
2004	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	2	0	0	0	984	984
2004	STREET MAINTENANCE FLEET PURCHASES	3	0	0	0	2,221	2,221
2004	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	0	170	170
2004	PARKS & BEAUTIFICATION/SPORTS & REC	5	0	0	0	89	89
2004	PARKS/STREET MAINTENANCE	6	0	0	0	113	113
2004	EAGLE RIVER STREET MAINTENANCE	7	0	0	0	32	32
2004	COMPRESSED NATURAL GAS FLEET	8	0	0	0	300	300
2004	EAGLE RIVER/CHUGIAK PARKS & REC	9	0	0	0	30	30
2004	EQUIPMENT MAINTENANCE PURCHASES	10	0	0	0	79	79
TOTAL: Fleet Services			0	0	0	4,053	4,053
TOTAL FOR 2004			0	1,250	0	7,939	9,189

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

FACILITY & FLEET MANAGEMENT

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Facility Improv./Renovation							
2005	2005 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PR	1	0	1,250	0	536	1,786
2005	2005 FACILITY UPGRADE PROJECTS UNDER \$10,000	2	0	0	0	300	300
TOTAL: Facility Improv./Renovation			0	1,250	0	836	2,086
CATEGORY: Fleet Services							
2005	ANCHORAGE FIRE DEPT VEHICLE PURCHASES	1	0	0	0	35	35
2005	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	2	0	0	0	984	984
2005	STREET MAINTENANCE FLEET PURCHASES	3	0	0	0	2,221	2,221
2005	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	0	170	170
2005	PARKS & BEAUTIFICATION/SPORTS & REC	5	0	0	0	89	89
2005	PARKS/STREET MAINTENANCE	6	0	0	0	113	113
2005	EAGLE RIVER STREET MAINTENANCE	7	0	0	0	32	32
2005	COMPRESSED NATURAL GAS FLEET	8	0	0	0	300	300
2005	EAGLE RIVER/CHUGIAK PARKS & REC	9	0	0	0	30	30
2005	EQUIPMENT MAINTENANCE PURCHASES	10	0	0	0	79	79
TOTAL: Fleet Services			0	0	0	4,053	4,053
TOTAL FOR 2005			0	1,250	0	4,889	6,139
CATEGORY: Facility Improv./Renovation							
2006	2006 MAJOR FACILITY UPGRADE PROJECTS	1	0	1,250	0	536	1,786
2006	2006 FACILITY UPGRADE PROJECTS UNDER \$10,000	2	0	0	0	300	300
TOTAL: Facility Improv./Renovation			0	1,250	0	836	2,086
CATEGORY: Fleet Services							
2006	ANCHORAGE FIRE DEPT VEHICLE PURCHASES	1	0	0	0	35	35
2006	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	2	0	0	0	984	984
2006	STREET MAINTENANCE FLEET PURCHASES	3	0	0	0	2,221	2,221
2006	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	0	170	170
2006	PARKS & BEAUTIFICATION/SPORTS & REC	5	0	0	0	89	89
2006	PARKS/STREET MAINTENANCE	6	0	0	0	113	113
2006	EAGLE RIVER STREET MAINTENANCE	7	0	0	0	32	32
2006	EQUIPMENT MAINTENANCE PURCHASES	8	0	0	0	79	79
TOTAL: Fleet Services			0	0	0	3,723	3,723
TOTAL FOR 2006			0	1,250	0	4,559	5,809
CATEGORY: Facility Improv./Renovation							
2007	2007 FACILITY UPGRADE PROJECTS	1	0	1,250	0	536	1,786
2007	2007 FACILITY UPGRADE PROJECTS UNDER \$10,000	2	0	0	0	300	300
TOTAL: Facility Improv./Renovation			0	1,250	0	836	2,086
TOTAL FOR 2007			0	1,250	0	836	2,086
TOTAL FOR ALL YEARS			0	8,375	0	30,071	38,446

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Facility & Fleet Management	2002 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>2002 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM</p> <p>The following is a listing of the major municipal facility upgrade projects for 2002:</p> <p>ANCHORAGE MUSEUM OF HISTORY & ART: \$ 40,000 Upgrd/Rplc Video Surveillance Syst 85,000 Replace Wall Fabric Galleries 1 & 7 20,000 Rplc Tile Floor Children's Art Room</p> <p>ANCHORAGE SENIOR CENTER: 40,000 Enlarge & Repave Parking Area</p> <p>BERING STREET MAINTENANCE SHOP: 135,000 Refurbish & Extend Roof/Main Bldg.</p> <p>CHUGIAK SENOR CITIZENS CENTER: 50,000 Repaint Exterior of Building 54,000 Replace Carpet in 30 Mid Wing Apts</p> <p>CLITHEROE CENTER-POINT WORONZOFF: 20,000 Asbestos Abatmnt/Floor/Ceiling Tiles</p> <p>FAIRVIEW COMMUNITY CENTER (OLD): 80,000 Replace/Upgrade Roof</p> <p>VARIOUS FIRE STATIONS: 25,000 Emergency Upgrade Projects</p> <p>KINCAID BUNKER #1: 125,000 Replace/Upgrade Roof</p> <p>NORTHWOOD STREET MAINTENANCE (KLEOP) (Continued on Next Page)</p>	<p>O= 536 M= 1,250</p>		<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p style="text-align: center;">2002</p>

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Facility & Fleet Management	2002 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
2002 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) 60,000 Replace Overhead Door PERFORMING ARTS CENER: 15,000 Upgrade Smoke Hatch Atwood Theatre 20,000 Upgrade Chiller #2 12,000 Replace Hot Water Heater 15,000 Paint Exterior Building Soffits SELECTED MAJOR FACILITIES: 300,000 Inspect/Remediate Undgrnd Strg Tanks 50,000 Emergency Upgrade Projects SERVICE HIGH SCHOOL OVERPASS: 150,000 Refurbish and Paint Overpass VARIOUS MUNICIPAL FACILITIES: 50,000 Emergency Roof Upgrades WAREHOUSE #1 (FACILITY MAINTENANCE): 160,000 Replace/Upgrade Roof Z. J. LOUSSAC LIBRARY: 120,000 Refurbish Building Exterior 20,000 Rplc Wall Fabric in Meeting Room 100,000 Recarpet Assembly Chamber/Theater 20,000 Window Glazing 20,000 Refurbish Accoustic Ceiling			
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Facility & Fleet Management	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	COMMUNITY COUNCIL - PRIORITY
	O&M COST (000's)	1-Essential 2-Necessary 3-Desireable
	DEBT SERVICE (000's)	
2002 FACILITY UPGRADE PROJECT UNDER \$10,000 The following is a listing of the Projects Under \$10,000 by facility: ANCHORAGE MUSUEM OF HISTORY & ART: \$ 5,000 Repaint Exteror Doors ANCHORAGE SENIOR CENTER: 3,000 Repnt/Rplc Cncrt @ Entry/Rear Patio 9,500 Rplc Wallpaper/Lbry/Exercise/Clss Rm 2,500 Replace Window Blinds 4,000 Rplc Tile Toilet/Show Room Finishes 5,000 Refinish Dining Room Floor 9,500 Replace Kitchen Equipment 5,000 Refinish Geraldi Room Floor ANIMAL CONTROL SHELTER: 2,500 Repaint Office Interior 7,500 Repaint Building Exterior BERING STREET MAINTENANCE SHOP: 9,500 Repaint Exterior BROTHER FRANCIS SHELTER: 4,000 Replace Ceiling in Library 3,000 Replace Ceiling Tiles in TV Room CHUGIAK SENIOR CENTER: 9,500 Renovate 6 Launry Rooms 9,500 Replace Kitchen Equipment (Continued on Next Page)	O= 300	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Facility & Fleet Management	2002 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
2002 FACILITY UPGRADE PROJECT UNDER \$10,000 (Continued) CLITHEROE CENTER-POINT WORONZOFF 3,000 Replace Overhead Door 8,000 Replace Doors and Hardware COTTAGE 25: 9,500 Pave Parking Area DIMOND MALL BUS ACCOMODATIONG CENTER: 3,000 Repaint Exterior Canopy 2,500 Replace Light Fixtures EAGLE RIVER BUS ACCOMODATION CENTER: 5,000 Repaint Exterior FIRE STATION #3-AIRPORT HEIGHTS: 3,000 Retile Bathroom Floors FIRE STATION #5-SPENARD ROAD: 6,000 Repaint Apparatus Room 9,500 Pave S/W Section of Parking Lot FIRE STATION #6-DEBARR & PATTERSON: 9,500 Preventive Maintenance to Roof FIRE STATION #9-HUFFMAN: 9,500 Renovate Kitchen Area 3,000 Connect Storm Drains/Station Front FIRE TRAINING CENTER: 9,500 Refurbish Windows (Continued on Next Page)			
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Facility & Fleet Management	2002 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
2002 FACILITY UPGRADE PROJECT UNDER \$10,000 (Continued) 3,000 Install Florescent Lights/Bathrooms FIRE VEHICLE MAINTENANCE FACILITY: 7,500 Install Roof Over Fuel Tank 6,000 Retape & Paint North Bay 9,000 Recontour Westside of Driveway 9,500 Preventive Maintenance to Roof PARKS & RECREATION ADMINISTRATION: 8,000 Restain Exterior PUBLIC HEALTH FACILITY/825 L STREET: 5,500 Replace First Floor Carpets 9,500 Replace Fifth Floor Carpets RUSSIAN JACK GREENHOUSES: 2,000 Repair Doors 5,000 Replace Light Fixtures RUSSIAN JACK HOUSE #2: 3,500 Repaint Exterior SAN FRANCISCO HOUSE @ BROTHER FRANCIS: 5,000 Repaint Exterior 4,500 Repaint Interior TRANSIT ADMINISTRATION BUILDING: 3,000 Repaint Exterior Railings TRANSIT MAINTENANCE (OLD): (Continued on Next Page)			
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Facility & Fleet Management	2002 PROJECT COST (000's)	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
2002 FACILITY UPGRADE PROJECT UNDER \$10,000 (Continued) 7,000 Add Exterior Lights/South & West 4,000 Repaint Walls in Shop 4,000 Replc 2nd Flr Concrete Window Sills TRANSIT MAINTENANCE (NEW): 5,000 Replace Sidewalk on East Side 7,000 Replace Damaged Siding TRANSIT WARM STORAGE: 5,000 Repaint Exterior Doors WAREHOUSE #1 (FACILITY MAINTENANCE): 9,500 Upgrade Interior Spaces Z. J. LOUSSAC LIBRARY: 5,000 Repair Garage Drains 2,500 Upgrade CO Monitor Exhaust System PERFORMING ARTS CENTER ROOF REPLACEMENT This is a 3 year program at \$1,250,000 per year to replace the remainder of the Performing Arts Center roof.	O= 375 M= 875		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			
2002			

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Facility & Fleet Management	2002 PROJECT COST (000's)	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	O= 1,211 M= 2,125		
Category Total	3,336	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Facility & Fleet Management	Fleet Services		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)		
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable	
ANCHORAGE FIRE DEPT VEHICLE PURCHASES \$ 35,000 1 ea. Command Response Vehicles ----- \$ 35,000 TOTAL RETAINED EARNINGS -0- CONTRIBUTIONS \$ 35,000	O= 35	14.0 0.0	Areawide
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Additional and Replacement Police Vehicles as follows (2002) \$ 888,000 40 Patrol Vehicles & Accessory packages @ 22,200 96,000 5 Mid-Size Sedans @ \$19,200 ----- \$ 984,000 TOTAL Retained Earnings \$984,000 Contributions	O= 984		Anc Metro Police Service Area
STREET MAINTENANCE FLEET PURCHASES New & Replacement equipment for 2002: \$ 525,000 3 ea. Graders @ 175,000 each 570,000 3 ea. Front End Loader 345,000 3 ea. 10-12 Yard Dump Trucks 185,000 Water Truck w/3,000 gal tank (Continued on Next Page)	O= 2,221		ARDSA Councils
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Facility & Fleet Management	2002 PROJECT COST (000's)	Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
STREET MAINTENANCE FLEET PURCHASES (Continued) 190,000 1 ea. Blower/Loader Mtd 76,000 3 ea. Pickups 4x4/Snow Plow 330,000 1 ea. Self Propelled Snw Blower 2,221,000 TOTAL Retained Earnings \$1,271,000 G.O. Bonds \$ 950,000 GENERAL GOVERNMENT FLEET PURCHASE The following is a listing of the vehicle and equipment purchases for General Government for 2002: Facility Maintenance: \$ 50,000 1.5 Ton Chassis w/14 Foot Box \$ 50,000 TOTAL Retained Earnings \$50,000 Public Works/Building Inspection: \$ 21,000 1/2 Ton 4 x 4 Pickup 69,000 3 Mid-Size Sport Utility Vehicles \$ 90,000 TOTAL (Continued on Next Page)	O= 170		
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Facility & Fleet Management	2002 PROJECT COST (000's)	Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) Retained Earnings \$90,000 Public Works/Communications: \$ 30,000 1 Ton Extented Cargo Van ----- \$30,000 TOTAL Retained Earnings \$30,000			
PARKS & BEAUTIFICATION/SPORTS & REC Parks and Beautification/Sports and Rec replacement vehicles and equipment for 2002: \$ 22,250 3/4 Ton Pickup 22,250 1 Ton Cargo Van 44,500 2 Passenger Vans @ \$22,250 ea ----- \$ 89,000 TOTAL Retained Earnings \$89,000 G.O. Bonds	O= 89		Community-wide
PARKS/STREET MAINTENANCE Park/Street Maintenance replacement vehicle and equipment as follows: 2002l \$ 113,000 Cab & Chassis (Continued on Next Page)	O= 113		
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Facility & Fleet Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
PARKS/STREET MAINTENANCE (Continued)		
113,000 TOTAL Retained Earnings \$113,000		
EAGLE RIVER STREET MAINTENANCE Eagle River Street Maintenance Equipment Purchase and Replacement for 2002: \$32,000 1 Ton Pickup with Snow Plow	O= 32	Eagle River
\$32,000 TOTAL Retained Earnings \$32,000		
COMPRESSED NATURAL GAS FLEET The scope of this project includes the development of a natural gas vehicle conversion program of government vehicles fueled by natural gas to establish a permanent and viable clean fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. This project will ultimately result in a fleet of (Continued on Next Page)	F= 375	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Facility & Fleet Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
COMPRESSED NATURAL GAS FLEET (Continued) about 250 natural gas powered Municipal and State vehicles. The scope of the project also includes an education and public awareness program. EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES for 2001 \$ 10,000 Lift Repair Heavy Duty Shop 4,700 Storage Container 8,000 Lighting in NW PM Shop 8,000 HOTSY - Steam Cleaner/ NW PM Shop 18,000 Shop Tools & Equipment 30,300 Hvy Duty Wheel Lift Set ----- \$ 79,000 TOTAL Retained Earnings \$ 79,000 EAGLE RIVER/CHUGIAK PARKS & REC	O= 79	Areawide

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Facility & Fleet Management	2002 PROJECT COST (000's)	Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	F= 375 O= 3,723		
Category Total	4,098	14.0 0.0	
*****	*****	*****	*****
Department Total(s)	F= 375 O= 4,934 M= 2,125		
Grand Total of Facility & Fleet Management	7,434	14.0 0.0	
<div>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</div>			<div>2002</div>

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2002 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM</p> <p>The following is a listing of the major municipal facility upgrade projects for 2002:</p> <p>ANCHORAGE MUSEUM OF HISTORY & ART: \$ 40,000 Upgrd/Rplc Video Surveillance Syst 85,000 Replace Wall Fabric Galleries 1 & 7 20,000 Rplc Tile Floor Children's Art Room</p> <p>ANCHORAGE SENIOR CENTER: 40,000 Enlarge & Repave Parking Area</p> <p>BERING STREET MAINTENANCE SHOP: 135,000 Refurbish & Extend Roof/Main Bldg.</p> <p>CHUGIAK SENOR CITIZENS CENTER: 50,000 Repaint Exterior of Building 54,000 Replace Carpet in 30 Mid Wing Apts</p> <p>CLITHEROE CENTER-POINT WORONZOFF: 20,000 Asbestos Abatmnt/Floor/Ceiling Tiles</p> <p>FAIRVIEW COMMUNITY CENTER (OLD): 80,000 Replace/Upgrade Roof</p> <p>VARIOUS FIRE STATIONS: 25,000 Emergency Upgrade Projects</p> <p>KINCAID BUNKER #1: 125,000 Replace/Upgrade Roof</p> <p>NORTHWOOD STREET MAINTENANCE (KLEOP) (Continued on Next Page)</p>	<p>M= 1,250 O= 536</p>					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2002 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued)</p> <p>60,000 Replace Overhead Door</p> <p>PERFORMING ARTS CENER:</p> <p>15,000 Upgrade Smoke Hatch Atwood Theatre</p> <p>20,000 Upgrade Chiller #2</p> <p>12,000 Replace Hot Water Heater</p> <p>15,000 Paint Exterior Building Soffits</p> <p>SELECTED MAJOR FACILITIES:</p> <p>300,000 Inspect/Remediate Undgrnd Strg Tanks</p> <p>50,000 Emergency Upgrade Projects</p> <p>SERVICE HIGH SCHOOL OVERPASS:</p> <p>150,000 Refurbish and Paint Overpass</p> <p>VARIOUS MUNICIPAL FACILITIES:</p> <p>50,000 Emergency Roof Upgrades</p> <p>WAREHOUSE #1 (FACILITY MAINTENANCE):</p> <p>160,000 Replace/Upgrade Roof</p> <p>Z. J. LOUSSAC LIBRARY:</p> <p>120,000 Refurbish Building Exterior</p> <p>20,000 Rplc Wall Fabric in Meeting Room</p> <p>100,000 Recarpet Assembly Chamber/Theater</p> <p>20,000 Window Glazing</p> <p>20,000 Refurbish Accoustic Ceiling</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Facility & Fleet Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2002 FACILITY UPGRADE PROJECT UNDER \$10,000 The following is a listing of the Projects Under \$10,000 by facility:</p> <p>ANCHORAGE MUSUEM OF HISTORY & ART: \$ 5,000 Repaint Exterior Doors</p> <p>ANCHORAGE SENIOR CENTER: 3,000 Repnt/Rplc Cncrt @ Entry/Rear Patio 9,500 Rplc Wallpaper/Lbry/Exercise/Clss Rm 2,500 Replace Window Blinds 4,000 Rplc Tile Toilet/Show Room Finishes 5,000 Refinish Dining Room Floor 9,500 Replace Kitchen Equipment 5,000 Refinish Geraldi Room Floor</p> <p>ANIMAL CONTROL SHELTER: 2,500 Repaint Office Interior 7,500 Repaint Building Exterior</p> <p>BERING STREET MAINTENANCE SHOP: 9,500 Repaint Exterior</p> <p>BROTHER FRANCIS SHELTER: 4,000 Replace Ceiling in Library 3,000 Replace Ceiling Tiles in TV Room</p> <p>CHUGIAK SENIOR CENTER: 9,500 Renovate 6 Launry Rooms 9,500 Replace Kitchen Equipment (Continued on Next Page)</p>	O= 300					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2002 FACILITY UPGRADE PROJECT UNDER \$10,000 (Continued)</p> <p>CLITHEROE CENTER-POINT WORONZOFF 3,000 Replace Overhead Door 8,000 Replace Doors and Hardware</p> <p>COTTAGE 25: 9,500 Pave Parking Area</p> <p>DIMOND MALL BUS ACCOMODATIONG CENTER: 3,000 Repaint Exterior Canopy 2,500 Replace Light Fixtures</p> <p>EAGLE RIVER BUS ACCOMODATION CENTER: 5,000 Repaint Exterior</p> <p>FIRE STATION #3-AIRPORT HEIGHTS: 3,000 Retile Bathroom Floors</p> <p>FIRE STATION #5-SPENARD ROAD: 6,000 Repaint Apparatus Room 9,500 Pave S/W Section of Parking Lot</p> <p>FIRE STATION #6-DEBARR & PATTERSON: 9,500 Preventive Maintenance to Roof</p> <p>FIRE STATION #9-HUFFMAN: 9,500 Renovate Kitchen Area 3,000 Connect Storm Drains/Station Front</p> <p>FIRE TRAINING CENTER: 9,500 Refurbish Windows (Continued on Next Page)</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
2002 FACILITY UPGRADE PROJECT UNDER \$10,000 (Continued) 3,000 Install Florescent Lights/Bathrooms FIRE VEHICLE MAINTENANCE FACILITY: 7,500 Install Roof Over Fuel Tank 6,000 Retape & Paint North Bay 9,000 Recontour Westside of Driveway 9,500 Preventive Maintenance to Roof PARKS & RECREATION ADMINISTRATION: 8,000 Restain Exterior PUBLIC HEALTH FACILITY/825 L STREET: 5,500 Replace First Floor Carpets 9,500 Replace Fifth Floor Carpets RUSSIAN JACK GREENHOUSES: 2,000 Repair Doors 5,000 Replace Light Fixtures RUSSIAN JACK HOUSE #2: 3,500 Repaint Exterior SAN FRANCISCO HOUSE @ BROTHER FRANCIS: 5,000 Repaint Exterior 4,500 Repaint Interior TRANSIT ADMINISTRATION BUILDING: 3,000 Repaint Exterior Railings TRANSIT MAINTENANCE (OLD): (Continued on Next Page)						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2002 FACILITY UPGRADE PROJECT UNDER \$10,000 (Continued)</p> <p>7,000 Add Exterior Lights/South & West 4,000 Repaint Walls in Shop 4,000 Replc 2nd Flr Concrete Window Sills</p> <p>TRANSIT MAINTENANCE (NEW):</p> <p>5,000 Replace Sidewalk on East Side 7,000 Replace Damaged Siding</p> <p>TRANSIT WARM STORAGE:</p> <p>5,000 Repaint Exterior Doors</p> <p>WAREHOUSE #1 (FACILITY MAINTENANCE):</p> <p>9,500 Upgrade Interior Spaces</p> <p>Z. J. LOUSSAC LIBRARY:</p> <p>5,000 Repair Garage Drains 2,500 Upgrade CO Monitor Exhaust System</p> <p>PERFORMING ARTS CENTER ROOF REPLACEMENT This is a 3 year program at \$1,250,000 per year to replace the remainder of the Performing Arts Center roof.</p> <p>2003 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM The following is a listing of the major (Continued on Next Page)</p>	<p>M= 875 O= 375</p>	<p>O= 536 M= 1,250</p>				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Facility & Fleet Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2003 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) municipal facility upgrade projects for 2003: ANCHORAGE FOOTBALL STADIUM: \$ 50,000 Upgrade Sewer Line/Prevent Freezing ANCHORAGE MUSEUM OF HISTORY & ART: 60,000 Correct UV Light Problems 35,000 Rplc Lite Fixtures/Chldrn's Gallery 100,000 Upgrd Public Address/Music System ANCHORAGE POLICE DEPARTMENT HEADQUARTERS: 60,000 Upgrade Fire Suppression System ANCHORAGE SENIOR CENTER: 250,000 Expand & Remodel Kitchen Areas GOOSE LAKE BATH HOUSE: 50,000 Upgrade Sewer Line JOHN THOMS BUILDING (HERITAGE LAND BANK): 140,000 Replace/Upgrade Roof PERFORMING ARTS CENTER: 25,000 Repaint Building Interior 20,000 Upgrade Fire Alarm System 15,000 Repaint Building Exterior 15,000 Upgrade Smoke Hatch Laurence Theatre PIONEER SCHOOL HOUSE BUILDING: (Continued on Next Page)</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Facility & Fleet Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2003 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) 20,000 Upgrade Roof PUBLIC HEALTH FACILITY: 50,000 Replace Fourth Floor Carpet 60,000 Upgrade Conference Room Areas RUSSIAN JACK RESTROOMS/WELL (SOUTH): 20,000 Upgrade/Replace Restrooms SELECTED MAJOR FACILITIES: 270,000 Inspect Remediate Undgrd Strg Tanks 50,000 Emergency Upgrade Projects TRANSIT ADMINISTRATION BUILDING: 19,000 Repaint Building Interior 37,000 Replace Carpet TUDOR ROAD OVERPASS: 200,000 Refurbish/Upgrade Overpass VARIOUS FACILITIES: 50,000 Emergency Roof Upgrades Z. J. LOUSSAC LIBRARY: 25,000 Repaint Building Interior 20,000 Refurbish Accoustic Ceiling Tiles 25,000 Upgrade Exterior Lighting 30,000 Reupholster Seats Marston Theatre (Continued on Next Page)</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2003 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued)</p> <p>30,000 Window Glazing 60,000 Upgrade Fire Alarm System</p> <p>2003 FACILITY UPGRADES PROJECTS UNDER \$10,000 Various Facility Upgrade Projects Under \$10,000.</p> <p>PERFORMING ARTS CENTER ROOF REPLACEMENT This is a three year program at \$1,250,000 per year to replace the remainder of the Performing Arts Center Roof.</p> <p>2004 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM The following is a listing of the major municipal facility upgrade projects for 2004: ANCHORAGE MUSEUM OF HISTORY & ART: \$ 25,000 Upgrade/Paint Interior Surfaces 60,000 Replace Carpet/Alaska Gallery 27,000 Upgrade Fixed Audience Seating 75,000 Replace Wall Fabric Galleries 5 & 6 (Continued on Next Page)</p>		<p>O= 300</p> <p>O= 1,250</p>	<p>O= 1,250</p> <p>O= 536 M= 1,250</p>			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2004 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued)</p> <p>FAIRVIEW COMMUNITY CENTER (NEW): 25,000 ADA Code Compliance Upgrade Projects</p> <p>VARIOUS FIRE STATIONS: 25,000 Emergency Upgrade Projects 40,000 Construct Roofs Over Ext Fuel Tanks</p> <p>PERFORMING ARTS CENTER: 30,000 Rplc Motorization of Main Drapes 30,000 Upgrade Fire Alarm System 15,000 Replace Temperature Control Valves 45,000 Carpet Replacement 12,000 Upgrd Electric Drop Boxes/Laurence 12,000 Exterior Painting/Parapits/Trim 15,000 Repaint Lobbies</p> <p>PUBLIC HEALTH FACILITY/825 L STREET: 30,000 Refurbish Building Exterior 20,000 Refurbish Stairwell</p> <p>RUSSIAN JACK GREENHOUSES: 65,000 Construct Separate Restroom Fac</p> <p>RUSSIAN JACK MAINTENANCE SHOP: 15,000 Instll New Septic System</p> <p>RUSSIAN JACK SKI CHALET: (Continued on Next Page)</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Facility & Fleet Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2004 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued)</p> <p>15,000 Replace Shingles East Side</p> <p>SELECTED MAJOR FACILITIES:</p> <p>50,000 Emergency Upgrade Projects</p> <p>218,000 Inspect Remediate Undgrnd Strg Tanks</p> <p>SPENARD RECREATION CENTER:</p> <p>150,000 Upgrade/Replace Roof</p> <p>TRANSIT ADMINISTRATION BUILDING:</p> <p>162,000 Refurbish/Upgrade Roof</p> <p>TRANSIT MAINTENANCE (NEW):</p> <p>180,000 Refurbish/Upgrade Roofs</p> <p>20,000 Power Wash/Paint Shop Walls</p> <p>TRANSIT WARM STORAGE:</p> <p>110,000 Refurbish/Upgrade Roof</p> <p>VARIOUS FACILITIES:</p> <p>50,000 Refurbish/Upgrade Roofs</p> <p>WOODLAND PARK SCHOOL (HERITAGE LAND BANK):</p> <p>25,000 Reseal/Repaint Exterior Surfaces</p> <p>Z. J. LOUSSAC LIBRARY:</p> <p>150,000 Recarpet Assembly Chambers/Theatre</p> <p>20,000 Window Glazing</p> <p>25,000 Repaint Interior</p> <p>(Continued on Next Page)</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2004 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) 20,000 Refurbish Accoustic Ceiling Tiles 25,000 Energy Conservation Upgrade Projects</p> <p>2004 FACILITY UPGRADE PROJECTS UNDER \$10,000 Various Facility Upgrade Projects Under \$10,000.</p> <p>SULLIVAN SPORTS ARENA ROOF REPLACEMENT Replace the roof on the Sullivan Sports Arena.</p> <p>2005 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM The following is a listing of the major municipal facility upgrade projects for 2005: CHUGIAK SENIOR CENTER: \$ 24,000 Rplc Carpet in 13 West Wing Apts. 125,000 Install 30KW Generator VARIOUS FIRE STATIONS: 25,000 Emergency Upgrade Projects GOVERNMENT HILL COMMUNITY CENTER:: (Continued on Next Page)</p>			<p>O= 300</p> <p>O= 1,800</p>	<p>O= 536 M= 1,250</p>		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Facility & Fleet Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2005 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued)</p> <p>25,000 ADA Code Compliance Upgrade Projects</p> <p>GRANDVIEW GARDENS LIBRARY: 65,000 Replace Boiler & Controls</p> <p>PARKS & RECREATION ADMINISTRATION BUILDING: 20,000 Rebuild Damaged Exterior Block Walls</p> <p>PERFORMING ARTS CENTER: 40,000 Construct Storage Lowr Rehersal Hall 20,000 Repaint Exterior Surfaces 15,000 Upgrade HVAC Temperature Controls 20,000 Repaint Building Interior 10,000 Upgrade Security Cameras 10,000 Repaint Exterior Columns 20,000 Refurbish Interior Ceilings 15,000 Reupholster Theatre Seats 25,000 Energy Conservation Upgrade Projects</p> <p>PUBLIC HEALTH FACILITY: 137,000 Install Sprinkler Syst 4th & 5th Flr 150,000 Replace Northside Elevator</p> <p>SELECTED MAJOR FACILITIES: 270,000 Inspect/Reediate Undrgrnd Strg Tanks 50,000 Emergency Upgrade Projects (Continued on Next Page)</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Facility & Fleet Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2005 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) VARIOUS FACILITIES: 50,000 Emergency Roof Upgrades WOODLAND PARK SCHOOL (HERITAGE LAND BANK): 175,000 Replace All Exterior Windows 200,000 Remove/Replace Asbestos Floor Tiles Z. J. LOUSSAC LIBRARY: 20,000 Window Glazing 25,000 Repaint Building Interior 20,000 Refurbish Accoustic Ceiling Panels 50,000 Renovate Computer Desk Complex 180,000 Upgrade Circulation Desk Complex</p> <p>2005 FACILITY UPGRADE PROJECTS UNDER \$10,000 Various Facility Upgrade Projects Under \$10,000.</p> <p>2006 MAJOR FACILITY UPGRADE PROJECTS The following is a listing of the major municipal facility upgrade projects for 2006: ANCHORAGE MUSEUM OF HISTORY & ART: \$ 25,000 Repaint Building Interior (Continued on Next Page)</p>				O= 300	O= 536 M= 1,250	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2006 MAJOR FACILITY UPGRADE PROJECTS (Continued)</p> <p>100,000 Replace Carpet in Facility 30,000 Upgrade Fixed Audience Seating 25,000 Energy Conservation Upgrade Projects</p> <p>VARIOUS FIRE STATIONS: 25,000 Emergency Upgrade Projects</p> <p>GIRDWOOD LIBRARY/FIREHOUSE(OLD): 15,000 Replace Flooring in Old Library</p> <p>GOVERNMENT HILL COMMUNITY CENTER: 15,000 Replace Windows with Thermopanes</p> <p>"I" STREET STAIRWAY: 300,000 Replace/Upgrade Stairway</p> <p>KINCAID BUNKER #3 75,000 Replace/Upgrade Roof 133,000 Install Gas Heat</p> <p>VARIOUS PARK RESTROOMS: 25,000 ADA Code Compliance Upgrade Projects</p> <p>PEDESTRIAN OVERPASSES & WALKWAYS: 100,000 Refurbish/Upgrade Various Overpasses</p> <p>PERFORMING ARTS CENTER: 12,000 Repaint Exterior Columns 12,000 Replace Theatre Decking 12,000 Repaint Building Exterior (Continued on Next Page)</p>						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2006 MAJOR FACILITY UPGRADE PROJECTS (Continued)</p> <p>12,000 Upgrd HVAC Temperature Contrl Valves 20,000 Upgrd Security/HVAC Computer System 25,000 Upgrade Audio System 25,000 Upgrade Stage Lighting 15,000 Upgrade Theatre Rigging 15,000 Paint Building Interior</p> <p>SELECTED MAJOR FACILITES: 200,000 Inspect/Remediate Undgrnd Strg Tanks 50,000 Emergency Upgrade Projects</p> <p>VARIOUS MUNICIPAL FACILITIES: 50,000 Emergency Roof Upgrades</p> <p>Z. J. LOUSSAC LIBRARY: 20,000 Window Glazing 25,000 Repaint Building Interior 400,000 Extend Stair Cover to Space Frame 25,000 Refurbish Accoustic Ceiling Tiles</p> <p>2006 FACILITY UPGRADE PROJECTS UNDER \$10,000 Various Facility Upgrade Project Under \$10,000.</p>					0= 300	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2007 FACILITY UPGRADE PROJECTS</p> <p>The following is a listing of the major municipal facility upgrade projects for 2007:</p> <p>ANCHORAGE MUSEUM OF HISORY & ART:</p> <p>\$100,000 Upgrade Public Address System</p> <p>80,000 Refurbish/Upgrade Wood Flooring</p> <p>ANCHORAGE POLICE DEPARTMENT HEADQUARTERS:</p> <p>450,000 Renovate/Upgrade Roof</p> <p>CHUGIAK SENIOR CENTER:</p> <p>25,000 Energy Conservation Upgrade Projects</p> <p>FIRE STATION #6-DEBARR & PATTERSON:</p> <p>75,000 Replace/Upgrade Roof</p> <p>VARIOUS FIRE STATIONS:</p> <p>40,000 Repaint Interior Stations 5/6/8/9</p> <p>25,000 Emergency Upgrade Projects</p> <p>GOOSE LAKE BATH HOUSE:</p> <p>100,000 Upgrade Restrooms</p> <p>MULCAHY BASEBALL PARK COMPLEX:</p> <p>51,000 Renovate Seating Area(Partial)</p> <p>PEDESTRIAN OVERPASSES AND WALKWAYS:</p> <p>100,000 Emergency Refurbish/Upgrade Work</p> <p>PUBLIC HEALTH FACILITY/825 L STREET:</p> <p>30,000 Repaint Building Interior</p> <p>VARIOUS FACILITIES:</p> <p>(Continued on Next Page)</p>						<p>O= 536</p> <p>M= 1,250</p>
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Facility & Fleet Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>2007 FACILITY UPGRADE PROJECTS (Continued)</p> <p>40,000 Repaint Building Interiors 200,000 Inspct/Remediate Undrgrnd Strg Tanks 50,000 Energy Conservation Upgrade Projects 100,000 Upgrd Seismic Bracing/Sprinkler Syst 50,000 Emergency Upgrade Projects 25,000 ADA Code Compliance Upgrade Projects</p> <p>WAREHOUSE #2 (STREET MAINTENANCE/FIRE PREV): 175,000 Replace/Upgrade Roof</p> <p>Z. J. LOUSSAC LIBRARY: 30,000 Repaint Building Interior 40,000 Refurbish/Upgrade Parking Lot</p> <p>2007 FACILITY UPGRADE PROJECTS UNDER \$10,000 Various Facility Upgrade Project Under \$10,000.</p>						<p>O= 300</p>
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	O= 1,211 M= 2,125	O= 2,086 M= 1,250	O= 3,886 M= 1,250	O= 836 M= 1,250	O= 836 M= 1,250	O= 836 M= 1,250
Category Total	3,336	3,336	5,136	2,086	2,086	2,086
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>ANCHORAGE FIRE DEPT VEHICLE PURCHASES</p> <p>\$ 35,000 1 ea. Command Response Vehicles</p> <p>-----</p> <p>\$ 35,000 TOTAL</p> <p style="padding-left: 100px;">RETAINED EARNINGS -0-</p> <p style="padding-left: 100px;">CONTRIBUTIONS \$ 35,000</p>	0= 35	0= 35	0= 35	0= 35	0= 35	
<p>ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES</p> <p>Additional and Replacement Police Vehicles</p> <p>as follows (2002)</p> <p>\$ 888,000 40 Patrol Vehicles & Accessory</p> <p style="padding-left: 40px;">packages @ 22,200</p> <p style="padding-left: 40px;">96,000 5 Mid-Size Sedans @ \$19,200</p> <p>-----</p> <p>\$ 984,000 TOTAL</p> <p style="padding-left: 100px;">Retained Earnings \$984,000</p> <p style="padding-left: 100px;">Contributions</p>	0= 984	0= 984	0= 984	0= 984	0= 984	
<p>STREET MAINTENANCE FLEET PURCHASES</p> <p>New & Replacement equipment for 2002:</p> <p>\$ 525,000 3 ea. Graders @ 175,000 each</p> <p style="padding-left: 40px;">570,000 3 ea. Front End Loader</p> <p style="padding-left: 40px;">345,000 3 ea. 10-12 Yard Dump Trucks</p> <p style="padding-left: 40px;">185,000 Water Truck w/3,000 gal tank</p> <p style="padding-left: 40px;">(Continued on Next Page)</p>	0= 2,221	0= 2,221	0= 2,221	0= 2,221	0= 2,221	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>STREET MAINTENANCE FLEET PURCHASES (Continued)</p> <p>190,000 1 ea. Blower/Loader Mtd</p> <p>76,000 3 ea. Pickups 4x4/Snow Plow</p> <p>330,000 1 ea. Self Propelled Snw Blower</p> <hr/> <p>2,221,000 TOTAL</p> <p>Retained Earnings \$1,271,000</p> <p>G.O. Bonds \$ 950,000</p> <p>GENERAL GOVERNMENT FLEET PURCHASE</p> <p>The following is a listing of the vehicle and equipment purchases for General Government for 2002:</p> <p>Facility Maintenance:</p> <p>\$ 50,000 1.5 Ton Chassis w/14 Foot Box</p> <hr/> <p>\$ 50,000 TOTAL</p> <p>Retained Earnings \$50,000</p> <p>Public Works/Building Inspection:</p> <p>\$ 21,000 1/2 Ton 4 x 4 Pickup</p> <p>69,000 3 Mid-Size Sport Utility Vehicles</p> <hr/> <p>\$ 90,000 TOTAL</p> <p>(Continued on Next Page)</p>	0= 170	0= 170	0= 170	0= 170	0= 170	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p style="padding-left: 40px;">Retained Earnings \$90,000</p> <p>Public Works/Communications:</p> <p>\$ 30,000 1 Ton Extended Cargo Van</p> <hr style="width: 10%; margin-left: 0;"/> <p>\$30,000 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings \$30,000</p> <p>PARKS & BEAUTIFICATION/SPORTS & REC</p> <p>Parks and Beautification/Sports and Rec replacement vehicles and equipment for 2002:</p> <p style="padding-left: 20px;">\$ 22,250 3/4 Ton Pickup</p> <p style="padding-left: 20px;">22,250 1 Ton Cargo Van</p> <p style="padding-left: 20px;">44,500 2 Passenger Vans @ \$22,250 ea</p> <p>-----</p> <p>\$ 89,000 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings \$89,000</p> <p style="padding-left: 40px;">G.O. Bonds</p> <p>PARKS/STREET MAINTENANCE</p> <p>Park/Street Maintenance replacement vehicle and equipment as follows: 20021</p> <p style="padding-left: 20px;">\$ 113,000 Cab & Chassis</p> <p style="padding-left: 20px;">(Continued on Next Page)</p>						
	0= 89	0= 89	0= 89	0= 89	0= 89	
	0= 113	0= 113	0= 113	0= 113	0= 113	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>PARKS/STREET MAINTENANCE (Continued)</p> <p>113,000 TOTAL Retained Earnings \$113,000</p> <p>EAGLE RIVER STREET MAINTENANCE Eagle River Street Maintenance Equipment Purchase and Replacement for 2002: \$32,000 1 Ton Pickup with Snow Plow</p> <p>\$32,000 TOTAL Retained Earnings \$32,000</p> <p>COMPRESSED NATURAL GAS FLEET The scope of this project includes the development of a natural gas vehicle conversion program of government vehicles fueled by natural gas to establish a permanent and viable clean fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. This project will ultimately result in a fleet of (Continued on Next Page)</p>	<p>O= 32</p> <p>F= 375</p>	<p>O= 32</p> <p>F= 700</p>	<p>O= 32</p> <p>F= 300</p>	<p>O= 32</p> <p>F= 300</p>		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>COMPRESSED NATURAL GAS FLEET (Continued) about 250 natural gas powered Municipal and State vehicles. The scope of the project also includes an education and public awareness program.</p> <p>EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES for 2001 \$ 10,000 Lift Repair Heavy Duty Shop 4,700 Storage Container 8,000 Lighting in NW PM Shop 8,000 HOTSYS - Steam Cleaner/ NW PM Shop 18,000 Shop Tools & Equipment 30,300 Hvy Duty Wheel Lift Set ----- \$ 79,000 TOTAL Retained Earnings \$ 79,000</p> <p>EAGLE RIVER/CHUGIAK PARKS & REC</p>	0= 79	0= 79	0= 79	0= 79	0= 79	
		0= 30	0= 30	0= 30		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Facility & Fleet Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	F= 375 O= 3,723	F= 700 O= 3,753	F= 300 O= 3,753	F= 300 O= 3,753	O= 3,723	
Category Total	4,098	4,453	4,053	4,053	3,723	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	F= 375 O= 4,934 M= 2,125	F= 700 O= 5,839 M= 1,250	F= 300 O= 7,639 M= 1,250	F= 300 O= 4,589 M= 1,250	O= 4,559 M= 1,250	O= 836 M= 1,250
Grand Total of Facility & Fleet Management	7,434	7,789	9,189	6,139	5,809	2,086
				2002 - 2007		