

PROJECT MANAGEMENT AND ENGINEERING

PROJECT MANAGEMENT & ENGINEERING

Department Goal

The goal of the Department of Project Management and Engineering for the 2002-2007 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts, and
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding, erosion, and adverse impacts on water quality.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, elected officials and municipal staff.

Roadway Improvements

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road upgrades, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Comprehensive Development Plan, the Official Streets and Highways Plan (OS&HP), the Transportation Improvement Program (TIP), and the Department's Pavement Management System. Criteria used in selecting roadway projects include operations and maintenance cost impact, public safety, congestion mitigation, bid readiness, and local match commitment.

Safety Improvements

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects that improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, congestion mitigation, bid readiness, road capacity, and local match commitment.

Drainage Collection

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, storm drain reconstruction, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operations and maintenance cost impact, public safety, reduction of flooding and glaciation, bid readiness and local match commitment.

Drainage Treatment

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall water quality improvements and water quality enhancement ponds. Plans and studies used for project selection include storm drainage studies, National Pollutant Discharge Elimination System (NPDES) study, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match commitment.

Public Works Miscellaneous

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and provide a local match for federally funded projects to cover non-reimbursable costs.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2002	MAJOR PAVEMENT REPAIR GRANT MATCH	1	960	0	0	40	1,000
2002	LOCAL ROAD RID RECONSTRUCTION PROJECTS	2	2,000	0	0	0	2,000
2002	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	3	1,500	0	0	0	1,500
2002	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	4	0	700	0	515	1,215
2002	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	0	500
2002	PAVEMENT REHABILITATION	6	240	560	0	0	800
2002	HILLSIDE LRSA'S ROAD AND DRAINAGE SYSTEM REHABILITATION	7	0	0	170	80	250
2002	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	8	0	70	0	30	100
2002	LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO O'MALLEY RD	9	0	0	0	1,600	1,600
2002	DENALI ST RECONSTRUCTION - FIREWEED LN TO 40TH AVE	10	5,800	0	0	0	5,800
2002	40TH AVE ACCESS IMPROVEMENTS - DENALI ST TO LOUSSAC LIBR	11	500	0	0	0	500
2002	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD D	12	650	0	0	0	650
2002	AERO DRIVE/W 40TH AVENUE EXTENSION-36TH TO LAKE HOOD EL	13	1,900	0	0	0	1,900
2002	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR R	14	3,500	0	0	0	3,500
2002	MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD	15	1,000	0	0	0	1,000
2002	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	16	200	0	0	0	200
2002	VAN BUREN STREET/HARDING DRIVE EXTENSION	17	1,900	0	0	0	1,900
2002	WISCONSIN ST RECONSTRUCTION - LAKE PARK CIR TO SPENARD	18	500	0	0	0	500
2002	LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LI	19	0	0	0	963	963
2002	INDEPENDENCE DR UPGRADE REIMBURSEMENT - COLONY LOOP	20	240	0	0	0	240
2002	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	21	300	0	0	0	300
2002	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	22	500	0	0	0	500
2002	TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMA	23	300	700	0	0	1,000
2002	PINE ST EXTENSION - DEBARR RD TO REKA DR	24	200	0	0	0	200
2002	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	25	200	0	0	0	200
2002	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	26	440	0	0	0	440
2002	RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD	27	350	0	0	0	350
2002	BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD	28	260	0	0	0	260
2002	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	29	240	0	0	0	240
2002	ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD	30	200	0	0	0	200
2002	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD	31	500	0	0	0	500
2002	HILAND RD IMPROVEMENTS AT SOUTH FORK OF EAGLE RIVER (M	32	0	0	140	60	200
TOTAL: Roadway Improvements			24,880	2,030	310	3,288	30,508
CATEGORY: Safety Improvements							
2002	40TH AVE EXTENSION - CREDIT UNION DR TO B ST	1	400	0	0	0	400
2002	INTERSECTION SAFETY IMPROVEMENTS	2	150	350	0	0	500
2002	UAA DRIVE PEDESTRIAN IMPROVEMENTS - NORTHERN LIGHTS BL	3	240	0	0	0	240
2002	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	4	200	0	0	0	200
2002	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	5	500	0	0	0	500
2002	ADA PEDESTRIAN FACILITY UPGRADES	6	200	0	0	0	200
2002	LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA	7	140	0	0	0	140
2002	ELECTRICAL LOAD CENTER UPGRADES	8	50	0	0	0	50
2002	ARDSA STREET LIGHT IMPROVEMENTS	9	200	0	0	0	200
2002	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	10	160	0	0	0	160
TOTAL: Safety Improvements			2,240	350	0	0	2,590
CATEGORY: Drainage - Collection							
2002	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2002	DOWNTOWN AREA STORM OUTFALL RECONSTRUCTION	2	600	0	0	0	600
2002	36TH AVE STORM RECONSTRUCTION - EAST OF C ST	3	650	0	0	0	650
2002	LOWER HILLSIDE AREA STORM DRAINAGE	4	0	0	70	30	100
2002	BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION	5	140	0	0	0	140
2002	FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION	6	120	0	0	0	120
2002	ABBOTT LOOP RD AT 72ND AVE STORM DRAIN	7	300	0	0	0	300
2002	SCENIC PARK DRAINAGE IMPROVEMENTS	8	250	0	0	0	250
TOTAL: Drainage - Collection			2,460	0	70	30	2,560

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Drainage - Treatment							
2002	CHESTER CREEK AT C ST STORM OUTFALL IMPROVEMENTS	1	700	700	0	0	1,400
2002	KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IM	2	1,500	0	0	0	1,500
2002	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	3	850	0	0	0	850
2002	FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT PON	4	500	0	0	0	500
TOTAL: Drainage - Treatment			3,550	700	0	0	4,250
CATEGORY: Public Works Miscellaneous							
2002	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2002	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2002	KLOEP MAINTENANCE STATION OPERATIONS BLDG	3	500	0	0	0	500
TOTAL: Public Works Miscellaneous			1,600	0	0	0	1,600
TOTAL FOR 2002			34,730	3,080	380	3,318	41,508

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CATEGORY: Roadway Improvements							
2003	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,000	0	0	0	4,000
2003	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2003	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	380	1,080
2003	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2003	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2003	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2003	ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD	7	1,020	2,380	0	0	3,400
2003	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	8	3,500	0	0	0	3,500
2003	9TH AVE SURFACE REHAB - L ST TO INGRA ST	9	0	0	0	780	780
2003	PINE ST EXTENSION - DEBARR RD TO REKA DR	10	2,000	0	0	0	2,000
2003	TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMA	11	1,800	0	0	0	1,800
2003	ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD	12	900	0	0	0	900
2003	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	13	700	0	0	0	700
2003	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	14	600	0	0	0	600
2003	RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD	15	100	0	0	0	100
2003	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	16	500	0	0	0	500
2003	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	17	500	0	0	0	500
2003	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GR	18	240	0	0	0	240
2003	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	19	200	0	0	0	200
2003	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	20	200	0	0	0	200
2003	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	21	0	0	0	2,000	2,000
2003	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	22	300	0	0	0	300
2003	HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR	23	0	105	0	45	150
2003	MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLEN	24	0	0	0	493	493
TOTAL: Roadway Improvements			18,560	3,255	140	3,788	25,743
CATEGORY: Safety Improvements							
2003	CBD TRAFFIC SIGNAL REPLACEMENT	1	1,000	0	0	0	1,000
2003	LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA	2	500	0	0	0	500
2003	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	3	200	0	0	0	200
2003	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	4	500	0	0	0	500
2003	ADA PEDESTRIAN FACILITY UPGRADES	5	200	0	0	0	200
2003	ELECTRICAL LOAD CENTER UPGRADES	6	50	0	0	0	50
2003	ARDSA STREET LIGHT IMPROVEMENTS	7	200	0	0	0	200
2003	MACINNES ST AT 36TH AVE SAFETY IMPROVEMENTS	8	0	0	0	200	200
2003	AIRPORT HEIGHTS AREA TRAFFIC IMPROVEMENTS	9	200	0	0	0	200
2003	ROGERS PARK AREA TRAFFIC IMPROVEMENTS	10	200	0	0	0	200
2003	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	11	200	0	0	0	200
TOTAL: Safety Improvements			3,250	0	0	200	3,450
CATEGORY: Drainage - Collection							
2003	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2003	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2003	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH	3	500	0	0	0	500
2003	CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS	4	1,200	0	0	0	1,200
2003	FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION	5	500	0	0	0	500
2003	BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION	6	560	0	0	0	560
2003	121ST AVE STORM - MARY DR TO ELLEN CIR	7	160	0	0	0	160
2003	OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RE	8	440	0	0	0	440
TOTAL: Drainage - Collection			3,760	70	0	30	3,860
CATEGORY: Drainage - Treatment							
2003	FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT PON	1	700	0	0	0	700
2003	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	2	1,000	0	0	0	1,000
2003	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	3	150	0	0	0	150
TOTAL: Drainage - Treatment			1,850	0	0	0	1,850
CATEGORY: Public Works Miscellaneous							
2003	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2003	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2003	TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRA	3	1,000	0	0	0	1,000
TOTAL: Public Works Miscellaneous			2,100	0	0	0	2,100

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TOTAL FOR 2003			29,520	3,325	140	4,018	37,003
CATEGORY: Roadway Improvements							
2004	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	3,500	0	0	0	3,500
2004	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2004	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	569	1,269
2004	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2004	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2004	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2004	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD	7	4,600	0	0	0	4,600
2004	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	8	3,800	0	0	0	3,800
2004	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	9	4,100	0	0	0	4,100
2004	RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD	10	1,500	0	0	0	1,500
2004	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	11	800	0	0	0	800
2004	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	12	300	0	0	0	300
2004	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	13	400	0	0	0	400
2004	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	14	200	0	0	0	200
2004	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	15	160	0	0	0	160
2004	BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD	16	0	0	0	623	623
2004	WHITNEY RD UPGRADE - OCEAN DOCK RD TO POST RD	17	0	0	0	500	500
2004	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	18	600	0	0	0	600
TOTAL: Roadway Improvements			21,960	770	140	1,782	24,652
CATEGORY: Safety Improvements							
2004	CBD TRAFFIC SIGNAL REPLACEMENT	1	1,000	0	0	0	1,000
2004	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	2	200	0	0	0	200
2004	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2004	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	0	200
2004	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
2004	ARDSA STREET LIGHT IMPROVEMENTS	6	200	0	0	0	200
2004	MACINNES ST AT 36TH AVE SAFETY IMPROVEMENTS	7	0	0	0	520	520
2004	SPENARD RD SAFETY IMPROVEMENTS - MINNESOTA DR TO HILLC	8	0	0	0	470	470
2004	RUSSIAN JACK AREA TRAFFIC IMPROVEMENTS	9	200	0	0	0	200
2004	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	10	200	0	0	0	200
TOTAL: Safety Improvements			2,550	0	0	990	3,540
CATEGORY: Drainage - Collection							
2004	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2004	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2004	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS	3	150	0	0	0	150
TOTAL: Drainage - Collection			550	70	0	30	650
CATEGORY: Drainage - Treatment							
2004	CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCE	1	1,000	0	0	0	1,000
2004	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	2	1,000	0	0	0	1,000
2004	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	3	400	0	0	0	400
TOTAL: Drainage - Treatment			2,400	0	0	0	2,400
CATEGORY: Public Works Miscellaneous							
2004	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2004	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2004	SOUTH ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT	3	500	0	0	0	500
2004	KLOEP MAINTENANCE STATION OPERATIONS BLDG	4	2,500	0	0	0	2,500
2004	CHESTER CREEK AT HILLSTRAND POND REHAB	5	200	0	0	0	200
TOTAL: Public Works Miscellaneous			4,300	0	0	0	4,300
TOTAL FOR 2004			31,760	840	140	2,802	35,542

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CATEGORY: Roadway Improvements							
2005	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,000	0	0	0	4,000
2005	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2005	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	800	1,500
2005	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2005	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2005	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2005	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	7	2,500	0	0	0	2,500
2005	SOUTHPORT BLVD UPGRADE - ENSIGN DR TO SPYGLASS CIR	8	4,500	0	0	0	4,500
2005	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	9	900	0	0	0	900
2005	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	10	1,400	0	0	0	1,400
2005	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GR	11	1,400	0	0	0	1,400
2005	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	12	800	0	0	0	800
2005	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAIN TREE CIR	13	300	0	0	0	300
2005	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	14	400	0	0	0	400
2005	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	15	140	0	0	0	140
2005	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP	16	200	0	0	0	200
2005	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	17	320	0	0	0	320
2005	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	18	400	0	0	0	400
2005	PINE ST/MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBAR	19	200	0	0	0	200
2005	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	20	400	0	0	0	400
2005	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	21	200	0	0	0	200
2005	HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR	22	0	280	0	120	400
2005	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	23	400	0	0	0	400
TOTAL: Roadway Improvements			20,460	1,050	140	1,010	22,660
CATEGORY: Safety Improvements							
2005	CBD TRAFFIC SIGNAL REPLACEMENT	1	1,000	0	0	0	1,000
2005	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	2	200	0	0	0	200
2005	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2005	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	0	200
2005	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
2005	ARDSA STREET LIGHT IMPROVEMENTS	6	200	0	0	0	200
2005	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	7	200	0	0	0	200
2005	AIRPORT HEIGHTS AREA TRAFFIC IMPROVEMENTS	8	800	0	0	0	800
2005	ROGERS PARK AREA TRAFFIC IMPROVEMENTS	9	800	0	0	0	800
TOTAL: Safety Improvements			3,950	0	0	0	3,950
CATEGORY: Drainage - Collection							
2005	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2005	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2005	121ST AVE STORM - MARY DR TO ELLEN CIR	3	500	0	0	0	500
2005	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	4	160	0	0	0	160
TOTAL: Drainage - Collection			1,060	70	0	30	1,160
CATEGORY: Drainage - Treatment							
2005	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	1,000	0	0	0	1,000
2005	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	2	500	0	0	0	500
TOTAL: Drainage - Treatment			1,500	0	0	0	1,500
CATEGORY: Public Works Miscellaneous							
2005	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2005	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2005	CHESTER CREEK AT HILLSTRAND POND REHAB	3	500	0	0	0	500
2005	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	4	500	0	0	0	500
2005	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	5	750	0	0	0	750
TOTAL: Public Works Miscellaneous			2,850	0	0	0	2,850
TOTAL FOR 2005			29,820	1,120	140	1,040	32,120

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2006	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,000	0	0	0	4,000
2006	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2006	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	920	1,620
2006	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2006	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2006	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2006	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	7	5,500	0	0	0	5,500
2006	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	8	2,000	0	0	0	2,000
2006	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	9	300	0	0	0	300
2006	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	10	200	0	0	0	200
2006	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	11	400	0	0	0	400
2006	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	12	400	0	0	0	400
2006	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	13	500	0	0	0	500
2006	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	14	2,500	0	0	0	2,500
2006	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	15	200	0	0	0	200
2006	92ND AVE EXTENSION - MINNESOTA DR TO KING ST	16	300	0	0	0	300
2006	WHITNEY RD UPGRADE - OCEAN DOCK RD TO POST RD	17	0	0	0	500	500
TOTAL: Roadway Improvements			18,300	770	140	1,510	20,720
CATEGORY: Safety Improvements							
2006	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	1	200	0	0	0	200
2006	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2006	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2006	ELECTRICAL LOAD CENTER UPGRADES	4	50	0	0	0	50
2006	ARDSA STREET LIGHT IMPROVEMENTS	5	200	0	0	0	200
2006	SPENARD RD SAFETY IMPROVEMENTS - MINNESOTA DR TO HILLC	6	0	0	0	1,503	1,503
2006	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	7	200	0	0	0	200
2006	RUSSIAN JACK AREA TRAFFIC IMPROVEMENTS	8	1,000	0	0	0	1,000
TOTAL: Safety Improvements			2,350	0	0	1,503	3,853
CATEGORY: Drainage - Collection							
2006	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2006	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2006	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS	3	500	0	0	0	500
TOTAL: Drainage - Collection			900	70	0	30	1,000
CATEGORY: Drainage - Treatment							
2006	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	1,000	0	0	0	1,000
2006	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	2	2,000	0	0	0	2,000
TOTAL: Drainage - Treatment			3,000	0	0	0	3,000
CATEGORY: Public Works Miscellaneous							
2006	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2006	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2006	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	3	150	0	0	0	150
2006	CHESTER CREEK AT HILLSTRAND POND REHAB	4	2,400	0	0	0	2,400
2006	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	5	750	0	0	0	750
TOTAL: Public Works Miscellaneous			4,400	0	0	0	4,400
TOTAL FOR 2006			28,950	840	140	3,043	32,973

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2007	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,500	0	0	0	4,500
2007	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2007	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	500	0	0	0	500
2007	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	4	0	700	0	920	1,620
2007	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2007	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	6	3,100	0	0	0	3,100
2007	HILLSIDE LRSA'S ROAD AND DRAINAGE SYSTEM REHABILITATION	7	0	0	140	60	200
2007	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	8	1,500	0	0	0	1,500
2007	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	9	1,000	0	0	0	1,000
2007	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	10	2,400	0	0	0	2,400
2007	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	11	400	0	0	0	400
2007	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	12	4,200	0	0	0	4,200
2007	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	13	1,200	0	0	0	1,200
2007	92ND AVE EXTENSION - MINNESOTA DR TO KING ST	14	600	0	0	0	600
2007	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	15	600	0	0	0	600
2007	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP	16	600	0	0	0	600
2007	PINE ST/MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBAR	17	1,000	0	0	0	1,000
TOTAL: Roadway Improvements			23,100	770	140	1,010	25,020
CATEGORY: Safety Improvements							
2007	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	1	200	0	0	0	200
2007	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2007	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2007	ELECTRICAL LOAD CENTER UPGRADES	4	50	0	0	0	50
2007	ARDSA STREET LIGHT IMPROVEMENTS	5	200	0	0	0	200
2007	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	6	200	0	0	0	200
TOTAL: Safety Improvements			1,350	0	0	0	1,350
CATEGORY: Drainage - Collection							
2007	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2007	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2007	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	3	600	0	0	0	600
TOTAL: Drainage - Collection			1,000	70	0	30	1,100
CATEGORY: Drainage - Treatment							
2007	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	1,000	0	0	0	1,000
TOTAL: Drainage - Treatment			1,000	0	0	0	1,000
CATEGORY: Public Works Miscellaneous							
2007	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	1	750	0	0	0	750
2007	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	2	500	0	0	0	500
2007	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	3	200	0	0	0	200
TOTAL: Public Works Miscellaneous			1,450	0	0	0	1,450
TOTAL FOR 2007			27,900	840	140	1,040	29,920
TOTAL FOR ALL YEARS PROJECT MANAGEMENT & ENGINEERING			182,680	10,045	1,080	15,261	209,066

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
MAJOR PAVEMENT REPAIR GRANT MATCH The Municipality received a \$4,000,000 state grant in 2001 that required a \$1,000,000 local match. The purpose of the grant was to address pavement failure throughout the Municipality by funding deferred maintenance pavement repair projects. Proposed major projects include: 1) Spenard Rd between Fireweed Lane and Wisconsin Street; 2) 36th Avenue and Providence Drive between Seward Highway and Bragaw Street, and; 3) 15th Avenue and DeBarr Road between the Merrill Field hill and Airport Heights Road intersection.	B= 960 O= 40	- 10.0 82.0
LOCAL ROAD RID RECONSTRUCTION PROJECTS This program provides design and construction funding for property owner approved local road reconstruction projects through the Road Improvement District (RID) program. In this program, property owners agree to pay 10% of the project costs. This funding source will provide the other 90%. Funding is proposed annually. Projects currently (Continued on Next Page)	B= 2,000	- 15.0 170.8
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering		Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LOCAL ROAD RID RECONSTRUCTION PROJECTS (Continued) approved but unfunded for construction: Windsor Village Subdivision Area. Several additional projects have been requested and should be petitioned in 2001 after assembly action on proposed code revisions.			
RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Funding is proposed annually.	B= 1,500	- 40.0 353.7	ARDSA Councils
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed (Continued on Next Page)	O= 515 M= 700		Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB (Continued) annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program on an annual basis. Property owners in the CBERRRSA approved this special mill levy to address OS&HP and local residential road needs.		
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.	B= 500	- 10.0 42.7
PAVEMENT REHABILITATION Major repairs to pavement failing prematurely due to extreme weather or subsurface conditions. Site identified may include: ...Milky Way Drive ...76th Avenue between C Street and Arctic ...Miscellaneous overlays in ARDSA (400-500') (Continued on Next Page)	B= 240 M= 560	0.0 20.5
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PAVEMENT REHABILITATION (Continued) ----- Co-funding proposed as a grant through the State Municipal Capital Project Matching Grant program, matched with local bonds. Design and construction funding is proposed for 2002.			
HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.	S= 170 O= 80		Bear Valley Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek Turnagain Arm
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually through the Governor's 70/30 (Continued on Next Page)	O= 30 M= 70		Girdwood Valley Turnagain Arm
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Project Mgmt & Engineering	Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) Capital Project Matching Grant Program. LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO O'MALLEY RD Rehabilitate pavement on minor arterial. Improvements are expected to include either pavement replacement or a pavement overlay. Design has been funded and construction funding is proposed for 2002 in the AMATS 2001-2003 TIP as a pavement replacement project. DENALI ST RECONSTRUCTION - FIREWEED LN TO 40TH AVE This project will reconstruct this minor arterial between Northern Lights Boulevard and 40th Avenue and upgrade it between Fireweed Lane and Northern Lights Boulevard. Improvements on the reconstructed portion are expected to include pavement replacement, road base work, as well as curb, sidewalk, (Continued on Next Page)	D= 160 F= 1,440 B= 5,800	- 10.0 0.0 0.0 495.3	Abbott Loop

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
DENALI ST RECONSTRUCTION - FIREWEED LN TO 40TH AVE (Continued) and ADA upgrades. The upgrade portion is expected to include pedestrian facilities. Design, right of way, and utility phases of the project are funded. Construction funding is proposed for 2002.			
40TH AVE ACCESS IMPROVEMENTS - DENALI ST TO LOUSSAC LIBRARY PARKING LOT Construct 40th Avenue west of Denali Street to allow for alternate ingress/egress for the southern parking lot for the Loussac Library. Improvements are expected to include pavement curbs, lighting, and parking. Design and construction funding is proposed for 2002.	B= 500	0.0 42.7	Spenard
STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and (Continued on Next Page)	B= 650	0.0 55.5	Sand Lake
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2002 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR (Continued) landscaping. Design, easement acquisition, utility, and construction funding was provided in previous bonds. Additional funding in 2002 will fully fund construction for 2002.</p> <p>AERO DRIVE/W 40TH AVENUE EXTENSION-36TH TO LAKE HOOD ELEMENTARY SCHOOL Extend neighborhood collector and upgrade local road providing access to Lake Hood Elementary. Improvements to Aero Avenue are expected to include pavement, curb and gutter storm drain, street lighting, pedestrian facilities, and landscaping. Improvements to 40th Avenue include adding pavement and curbs to the south side. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2002.</p>	B= 1,900	0.0 162.3	Spenard Turnagain
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2002.	B= 3,500	42.0 298.9	Scenic Foothills
MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, storm drains, lighting, pedestrian facilities, and landscaping. Coordination is required with a proposed drainage project in MacInnes Street. Design, easement acquisition, utility, and partial construction phase efforts have been funded. Final construction phase funding is proposed for 2002.	B= 1,000	15.0 85.4	Tudor Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Design study funding is proposed for 2002 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.	B= 200	0.0 17.1	Abbott Loop
VAN BUREN STREET/HARDING DRIVE EXTENSION Design and construct a new road to connect the south end of Van Buren Street to Harding Drive, to the east. Van Buren Street is used as a primary access point for significant truck traffic. The road is also adjacent to Spenard Community Center, Northwood Elementary school, and ballfields. Construction of an alternate access route would improve safety by eliminating these conflicts and would reduce truck traffic on local residential streets. Design, easement acquisition, utility, and phase I construction funding is (Continued on Next Page)	B= 1,900	0.0 162.3	Spenard
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
VAN BUREN STREET/HARDING DRIVE EXTENSION (Continued) proposed in 2002. Additional funding may be pursued in the 2003 bond.			
WISCONSIN ST RECONSTRUCTION - LAKE PARK CIR TO SPENARD RD Reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, storm drain reconstruction, and landscaping. Project design has been funded. Construction funding is proposed for 2002.	B= 500	0.0 42.7	Turnagain
LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD Construct surface rehab improvements on a major arterial. A preliminary design study determined that additional lanes were not required. Improvements are expected to include a pavement overlay or replacement. Project design has been funded with local bonds. Bond funded pedestrian facilities are (Continued on Next Page)	D= 97 F= 866	0.5 0.0	Airport Heights Rogers Park University Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD (Continued) proposed on the west side and will be const- ructed in conjunction with this project. Construction funding for the surface rehab portion is proposed for 2002 in the AMATS 2001-2003 TIP, but may be reprogrammed to match the expected construction year.			
INDEPENDENCE DR UPGRADE REIMBURSEMENT - COLONY LOOP TO O'MALLEY RD Reimburse developer for collector street over sizing in accordance with a subdivision agreement. Construction and reimbursement are anticipated in 2002.	B= 240	16.1 20.5	Abbott Loop
TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, pedestrian facilities, street lights, and landscaping. Project design has been funded. Easement acquisition and utility (Continued on Next Page)	B= 300	0.0 25.6	Northeast
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable	
TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD (Continued) phase funding is proposed for 2002 with construction funding to follow in 2003.		
NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST Upgrade minor arterial to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. A design study for the project has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2003. Construction funding is proposed for 2004. The typical road section/width will be determined in the design study phase which includes significant public involvement.	B= 500	0.0 42.7
TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD Reconstruct neighborhood collector to urban standards. Improvements are expected to (Continued on Next Page)	B= 300 M= 700	3.0 25.6
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
COMMUNITY COUNCIL - PRIORITY	1-Essential 2-Necessary 3-Desireable	
TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD (Continued) include pavement, curb, and road base replacement. Pedestrian facilities may also be added Project design has been funded. Easement acquisition and utility phase funding is proposed for 2002. Construction funding is proposed for 2003. Funding in 2002 is proposed through the Governor's 70/30 Capital Project Matching Grant Program. The state grant funding will be used to upgrade and reconstruct the state owned segment between Old Klatt Road and New Klatt Road.		
PINE ST EXTENSION - DEBARR RD TO REKA DR Construct extension of neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2002. Construction funding is proposed for 2003.	B= 200	0.0 17.1
Russian Jack Park		
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department	Category		
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improvements are expected to include pavement, curbs lighting, storm drains, pedestrian facilities and landscaping. Design study funding is proposed for 2002 and design funding for 2004 Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2006.	B= 200	0.0 17.1	Abbott Loop
NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD Upgrade neighborhood collector providing access to an elementary school and recreation center to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities and landscaping. A design study has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2003. Construction (Continued on Next Page)	B= 440	0.0 37.6	Spenard Turnagain
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Project Mgmt & Engineering	Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD (Continued) funding is proposed for 2004.			
RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD Construct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Design funding is proposed for 2002 Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.	B= 350	0.0 29.9	Taku/Campbell
BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial. Improvements include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk and road reconstruction is also expected. Design funding is proposed for 2002 with local bonds. Construction (Continued on Next Page)	B= 260	- 4.0 22.2	Airport Heights Russian Jack Park
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2002 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD (Continued) funding is proposed for 2004 in the AMATS 2001-2003 TIP as a pavement replacement project.</p> <p>SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR Upgrade minor arterial to urban standards. Improvements are expected to include widening the road to meet capacity requirements, pavement, curb and gutter, storm drainage, street lighting, sidewalks, trails, and landscaping. This road was constructed to "half street" standards and most of the upgrade will occur on the east half of the route. Design study funding is proposed for 2002 with design funding to follow in 2003. Easement acquisition and utility relocation funding is proposed in 2004 with construction funding to follow in 2005.</p>	B= 240	0.0 20.5	Bayshore/Klatt
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Project Mgmt & Engineering	Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)		
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	
		DEBT SERVICE (000's)	
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable	
ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. The improvements are being coordinated with a proposed AWWU project. Design funding is proposed for 2002 with construction funding to follow in 2003.	B= 200	- 5.0 17.1	Spenard
NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD Extend missing minor arterial link to urban standards. Improvements are expected to include bridge construction, pavement, curbs pedestrian facilities, storm drains, street lighting, and landscaping. A design study has been funded. Design funding is proposed for 2002. No easement acquisition or utility relocation is expected. Construction funding is proposed in 2004.	B= 500	0.0 42.7	Sand Lake
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)		Category
Project Mgmt & Engineering	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		Roadway Improvements
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
HILAND RD IMPROVEMENTS AT SOUTH FORK OF EAGLE RIVER (MP 6) Widen existing collector street. Improvements are expected to include extending culverts, widening road base, and placement of recycled asphalt pavement for surface.	S= 140 O= 60		South Fork (E.R.)
-----	-----	-----	-----
Sub-Total(s)	S= 310 B= 24,880 D= 257 F= 2,306 O= 725 M= 2,030		
Category Total	30,508	- 17.4 2,350.5	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
40TH AVE EXTENSION - CREDIT UNION DR TO B ST Construct signalized intersection at the 40th Avenue intersection with the "A" Street/ "C" Street Couplet and remove the signal at 38th Avenue. 40th Avenue will also be constructed to collector standards between Credit Union Drive and "B" Street. Improvements are expected to include pavement, curbs, signals, and landscaping. The project is being developed as a partnership with the private sector who are providing the design. Partial funding for construction was provided with bond funds in 2001. Final construction funding is proposed for 2002.	B= 400	5.0 34.2	Spenard
INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding matched with a (Continued on Next Page)	B= 150 M= 350	0.0 12.8	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
INTERSECTION SAFETY IMPROVEMENTS (Continued) grant through the State Municipal Project Matching Grant program. Improvements are currently proposed for intersections including but not limited to 8th Avenue and "E" Street and 8th Avenue and"G" Street.		
UAA DRIVE PEDESTRIAN IMPROVEMENTS - NORTHERN LIGHTS BLVD TO PROVIDENCE DR Construct pedestrian improvements along a collector route serving several major public facilities. Improvements are expected to include a 5 ft. wide paved path separated from the road by barrier curb. It is anticipated that the improvements will be on the east side. Design has been funded and construction funding is proposed for 2002.	B= 240	1.0 20.5
MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and (Continued on Next Page)	B= 200	1.0 17.1
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB (Continued) construction funding is proposed annually.			
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually.	B= 500	2.0 42.7	ARDSA Councils
ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.	B= 200	0.0 17.1	ARDSA Councils
LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE Construct missing pedestrian links. Improvements are expected to include sidewalks and/ (Continued on Next Page)	B= 140	0.0 12.0	Airport Heights Russian Jack Park
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE (Continued) or a multi-use trail, and a retaining wall. An extension to the existing Chester Creek Trail underpass at Lake Otis Parkway may also be required. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2002 with construction funding to follow in 2003. The project is being developed in conjunction with an AMATS pavement replacement project. ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance.	B= 50	- 3.0 4.3	ARDSA Councils
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Safety Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
	DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenanc and Traffic Engineering. Design and construction funding is proposed annually.	B= 200	10.0 17.1 <

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department Project Mgmt & Engineering		Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	B= 2,240 M= 350		
Category Total	2,590	16.0 191.5	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Drainage - Collection
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY
		1-Essential 2-Necessary 3-Desireable
MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Phase 1 design has been funded. Design and construction funding is proposed annually.	B= 400	0.0 34.2
DOWNTOWN AREA STORM OUTFALL RECONSTRUCTION This project would reconstruct, and possibly combine, four deteriorated storm drain outfalls from the downtown area into Ship Creek, west of C Street. Design has been funded and construction funding is proposed for 2002	B= 600	0.0 51.2
36TH AVE STORM RECONSTRUCTION - EAST OF C ST Reconstruct deteriorated storm drain under arterial street. Project design has been funded and construction funding is proposed for 2002.	B= 650	0.0 55.5
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study.	S= 70 O= 30	Abbott Loop Bear Valley Huffman/O'Malley
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2002 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain serving local neighborhood. Design funding is proposed for 2002 with construction funding to follow in 2003.</p> <p>FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain in local residential neighborhood. The majority of the storm drain is in a greenbelt Design funding is proposed for 2002 with construction funding to follow in 2003.</p> <p>ABBOTT LOOP RD AT 72ND AVE STORM DRAIN Design and construction of regional storm drainage correction.</p> <p>SCENIC PARK DRAINAGE IMPROVEMENTS Drainage improvements.</p>	<p>B= 140</p> <p>B= 120</p> <p>B= 300</p> <p>B= 250</p>	<p>0.0 12.0</p> <p>0.0 10.2</p> <p>0.0 25.6</p> <p>0.0 21.4</p>	<p>Turnagain</p> <p>Northeast</p> <p>Abbott Loop</p> <p>Scenic Foothills</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department Project Mgmt & Engineering	2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 70 B= 2,460 O= 30		
Category Total	2,560	0.0 210.1	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
CHESTER CREEK AT C ST STORM OUTFALL IMPROVEMENTS Construct water quality improvements on this existing storm drain outfall. Improvements also include significant storm drain reconstruction. Project design has been funded. Construction funding is proposed for 2002.	B= 700 M= 700	0.0 59.8
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS This project will construct water quality improvements to the Municipality's street maintenance operations center, which is located adjacent to wetlands. Improvements are expected to include 1) upgrading the existing snow disposal site to current standards, 2) upgrading the existing storm drain outfalls into adjacent wetlands, 3) developing equipment and materials washing areas to address water quality issues, and, 4) improving existing materials storage facilities. A storage facility for parts and equipment is also expected. Site planning and (Continued on Next Page)	B= 1,500	0.0 128.1
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Project Mgmt & Engineering	2002 PROJECT COST (000's)	Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS (Continued) design phases have been funded, as well as snow disposal site acquisition. Construction funding is proposed for 2002. ADEC matching grants may be pursued.			
WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements, and facility replacement Design and construction funding is proposed annually. Matching grants may be pursued through the ADEC Matching Grant Program.	B= 850	0.0 72.6	ARDSA Councils
FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT POND Construct water quality enhancement pond on the existing storm drain outfall into Fish Creek. Project design has been funded. Property acquisition and utility phase fund- (Continued on Next Page)	B= 500	0.0 42.7	Spenard

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2002 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT POND (Continued)</p> <p>ing is proposed for 2002 with construction funding to follow in 2003. This project is being developed in conjunction with the Fish Creek Phase IV project.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>-----</p> <p>B= 3,550 M= 700</p> <p>4,250</p>	<p>-----</p> <p>0.0 303.2</p>	<p>-----</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p style="text-align: center;">2002</p>

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Project Mgmt & Engineering	Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. The projects scheduled for 2002 include completion of the Arctic Boulevard and 15th Avenue projects started in 2001. The primary new project for 2002 is on Lake Otis Parkway between Abbott Road and O'Malley Road.	B= 350	0.0 29.8
HEAVY EQUIPMENT FOR ROAD AND DRAINAGE Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.) Funding is proposed annually. Bond funds, including an allowance for bond sale and administrative costs, are proposed to supplement other sources such as retained earnings.	B= 750	- 15.0 88.3
KLOEP MAINTENANCE STATION OPERATIONS BLDG This project will develop a new operations building with office space which will consolidate street maintenance management at (Continued on Next Page)	B= 500	0.0 42.7
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2002 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
KLOEP MAINTENANCE STATION OPERATIONS BLDG (Continued) the same site as the operations. The facility may be expanded to include Fleet Services Operations. A design studyunderwayis developing a site plan to include long range needs. Design and utility relocation funding is proposed for 2002 with construction funding to follow in 2004.			
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Project Mgmt & Engineering	Public Works Miscellaneous		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 1,600		
Category Total	1,600	- 15.0 160.8	
*****	*****	*****	*****
Department Total(s)	S= 380 B= 34,730 D= 257 F= 2,306 O= 755 M= 3,080		
Grand Total of Project Mgmt & Engineering	41,508	- 16.4 3,216.1	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MAJOR PAVEMENT REPAIR GRANT MATCH The Municipality received a \$4,000,000 state grant in 2001 that required a \$1,000,000 local match. The purpose of the grant was to address pavement failure throughout the Municipality by funding deferred maintenance pavement repair projects. Proposed major projects include: 1) Spenard Rd between Fireweed Lane and Wisconsin Street; 2) 36th Avenue and Providence Drive between Seward Highway and Bragaw Street, and; 3) 15th Avenue and DeBarr Road between the Merrill Field hill and Airport Heights Road intersection.</p>	<p>B= 960 O= 40</p>					
<p>LOCAL ROAD RID RECONSTRUCTION PROJECTS This program provides design and construction funding for property owner approved local road reconstruction projects through the Road Improvement District (RID) program. In this program, property owners agree to pay 10% of the project costs. This funding source will provide the other 90%. Funding is proposed annually. Projects currently (Continued on Next Page)</p>	B= 2,000	B= 4,000	B= 3,500	B= 4,000	B= 4,000	B= 4,500
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>LOCAL ROAD RID RECONSTRUCTION PROJECTS (Continued) approved but unfunded for construction: Windsor Village Subdivision Area. Several additional projects have been requested and should be petitioned in 2001 after assembly action on proposed code revisions.</p>						
<p>RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pave- ment (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Funding is proposed annually.</p>	B= 1,500	B= 1,500	B= 1,500	B= 1,500	B= 1,500	B= 1,500
<p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed (Continued on Next Page)</p>	M= 700 O= 515	O= 380 M= 700	O= 569 M= 700	O= 800 M= 700	O= 920 M= 700	O= 920 M= 700
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB (Continued) annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program on an annual basis. Property owners in the CBERRRSA approved this special mill levy to address OS&HP and local residential road needs.</p>						
<p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
<p>PAVEMENT REHABILITATION Major repairs to pavement failing prematurely due to extreme weather or subsurface conditions. Site identified may include: ...Milky Way Drive ...76th Avenue between C Street and Arctic ...Miscellaneous overlays in ARDSA (400-500') (Continued on Next Page)</p>	B= 240 M= 560					
				2002 - 2007		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
PAVEMENT REHABILITATION (Continued) ----- Co-funding proposed as a grant through the State Municipal Capital Project Matching Grant program, matched with local bonds. Design and construction funding is proposed for 2002. HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board. GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually through the Governor's 70/30 (Continued on Next Page)	S= 170 O= 80	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60
	M= 70 O= 30	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) Capital Project Matching Grant Program.</p> <p>LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO O'MALLEY RD Rehabilitate pavement on minor arterial. Improvements are expected to include either pavement replacement or a pavement overlay. Design has been funded and construction funding is proposed for 2002 in the AMATS 2001-2003 TIP as a pavement replacement project.</p> <p>D= 160 F= 1,440</p> <p>DENALI ST RECONSTRUCTION - FIREWEED LN TO 40TH AVE This project will reconstruct this minor arterial between Northern Lights Boulevard and 40th Avenue and upgrade it between Fireweed Lane and Northern Lights Boulevard. Improvements on the reconstructed portion are expected to include pavement replacement, road base work, as well as curb, sidewalk, (Continued on Next Page)</p> <p>B= 5,800</p>						
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>DENALI ST RECONSTRUCTION - FIREWEED LN TO 40TH AVE (Continued) and ADA upgrades. The upgrade portion is expected to include pedestrian facilities. Design, right of way, and utility phases of the project are funded. Construction funding is proposed for 2002.</p> <p>40TH AVE ACCESS IMPROVEMENTS - DENALI ST TO LOUSSAC LIBRARY PARKING LOT Construct 40th Avenue west of Denali Street to allow for alternate ingress/egress for the southern parking lot for the Loussac Library. Improvements are expected to include pavement curbs, lighting, and parking. Design and construction funding is proposed for 2002.</p> <p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and (Continued on Next Page)</p>	<p>B= 500</p> <p>B= 650</p>					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR (Continued)</p> <p>landscaping. Design, easement acquisition, utility, and construction funding was provided in previous bonds. Additional funding in 2002 will fully fund construction for 2002.</p> <p>AERO DRIVE/W 40TH AVENUE EXTENSION-36TH TO LAKE HOOD ELEMENTARY SCHOOL Extend neighborhood collector and upgrade local road providing access to Lake Hood Elementary. Improvements to Aero Avenue are expected to include pavement, curb and gutter storm drain, street lighting, pedestrian facilities, and landscaping. Improvements to 40th Avenue include adding pavement and curbs to the south side. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2002.</p> <p>PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR RD (Continued on Next Page)</p>	<p>B= 1,900</p> <p>B= 3,500</p>					
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR RD (Continued) Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2002.</p> <p>MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, storm drains, lighting, pedestrian facilities, and landscaping. Coordination is required with a proposed drainage project in MacInnes Street. Design, easement acquisition, utility, and partial construction phase efforts have been funded. Final construction phase funding is proposed for 2002.</p>	B= 1,000					
				2002 - 2007		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Design study funding is proposed for 2002 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p> <p>VAN BUREN STREET/HARDING DRIVE EXTENSION Design and construct a new road to connect the south end of Van Buren Street to Harding Drive, to the east. Van Buren Street is used as a primary access point for significant truck traffic. The road is also adjacent to Spenard Community Center, Northwood Elementary school, and ballfields. Construction of an alternate access route would improve safety by eliminating these conflicts and would reduce truck traffic on local residential streets. Design, easement acquisition, utility, and phase I construction funding is (Continued on Next Page)</p>	<p>B= 200</p> <p>B= 1,900</p>			<p>B= 400</p>	<p>B= 400</p>	<p>B= 2,400</p>
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>VAN BUREN STREET/HARDING DRIVE EXTENSION (Continued) proposed in 2002. Additional funding may be pursued in the 2003 bond.</p> <p>WISCONSIN ST RECONSTRUCTION - LAKE PARK CIR TO SPENARD RD Reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, storm drain reconstruction, and landscaping. Project design has been funded. Construction funding is proposed for 2002.</p> <p>LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD Construct surface rehab improvements on a major arterial. A preliminary design study determined that additional lanes were not required. Improvements are expected to include a pavement overlay or replacement. Project design has been funded with local bonds. Bond funded pedestrian facilities are (Continued on Next Page)</p>	<p>B= 500</p> <p>D= 97 F= 866</p>					
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD (Continued) proposed on the west side and will be constructed in conjunction with this project. Construction funding for the surface rehab portion is proposed for 2002 in the AMATS 2001-2003 TIP, but may be reprogrammed to match the expected construction year.</p> <p>INDEPENDENCE DR UPGRADE REIMBURSEMENT - COLONY LOOP TO O'MALLEY RD Reimburse developer for collector street oversizing in accordance with a subdivision agreement. Construction and reimbursement are anticipated in 2002.</p> <p>TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, pedestrian facilities, street lights, and landscaping. Project design has been funded. Easement acquisition and utility (Continued on Next Page)</p>	B= 240	B= 3,500				
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD (Continued) phase funding is proposed for 2002 with construction funding to follow in 2003.</p> <p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST Upgrade minor arterial to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. A design study for the project has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2003. Construction funding is proposed for 2004. The typical road section/width will be determined in the design study phase which includes significant public involvement.</p> <p>TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD Reconstruct neighborhood collector to urban standards. Improvements are expected to (Continued on Next Page)</p>	<p>B= 500</p>	<p>B= 700</p>	<p>B= 3,800</p>			
	<p>B= 300 M= 700</p>	<p>B= 1,800</p>		2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD (Continued) include pavement, curb, and road base replacement. Pedestrian facilities may also be added. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2002. Construction funding is proposed for 2003. Funding in 2002 is proposed through the Governor's 70/30 Capital Project Matching Grant Program. The state grant funding will be used to upgrade and reconstruct the state owned segment between Old Klatt Road and New Klatt Road.</p> <p>PINE ST EXTENSION - DEBARR RD TO REKA DR Construct extension of neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2002. Construction funding is proposed for 2003.</p>	B= 200	B= 2,000				
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improvements are expected to include pavement, curbs lighting, storm drains, pedestrian facilities and landscaping. Design study funding is proposed for 2002 and design funding for 2004 Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2006.</p> <p>NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD Upgrade neighborhood collector providing access to an elementary school and recreation center to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities and landscaping. A design study has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2003. Construction (Continued on Next Page)</p>	B= 200		B= 400	B= 300	B= 2,000	

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD (Continued) funding is proposed for 2004.</p> <p>RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD Construct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Design funding is proposed for 2002 Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.</p> <p>BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial. Improvements include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk and road reconstruction is also expected. Design funding is proposed for 2002 with local bonds. Construction (Continued on Next Page)</p>	<p>B= 350</p> <p>B= 260</p>	<p>B= 100</p>	<p>B= 1,500</p> <p>D= 63 F= 560</p>			
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD (Continued) funding is proposed for 2004 in the AMATS 2001-2003 TIP as a pavement replacement project.</p> <p>SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR Upgrade minor arterial to urban standards. Improvements are expected to include widening the road to meet capacity requirements, pavement, curb and gutter, storm drainage, street lighting, sidewalks, trails, and landscaping. This road was constructed to "half street" standards and most of the upgrade will occur on the east half of the route. Design study funding is proposed for 2002 with design funding to follow in 2003. Easement acquisition and utility relocation funding is proposed in 2004 with construction funding to follow in 2005.</p>	B= 240	B= 500	B= 300	B= 4,500		
				2002 - 2007		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. The improvements are being coordinated with a proposed AWWU project. Design funding is proposed for 2002 with construction funding to follow in 2003.</p>	B= 200	B= 900				
<p>NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD Extend missing minor arterial link to urban standards. Improvements are expected to include bridge construction, pavement, curbs pedestrian facilities, storm drains, street lighting, and landscaping. A design study has been funded. Design funding is proposed for 2002. No easement acquisition or utility relocation is expected. Construction funding is proposed in 2004.</p>	B= 500		B= 4,600			
				2002 - 2007		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>HILAND RD IMPROVEMENTS AT SOUTH FORK OF EAGLE RIVER (MP 6) Widen existing collector street. Improvements are expected to include extending culverts, widening road base, and placement of recycled asphalt pavement for surface.</p> <p>ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD Upgrade residential collector to suburban standards. The project will provide primary access to the proposed south Anchorage High School. Funding for improvements to the Huffman Road intersection is included in the AMATS 2001-2003 TIP as a safety project and is identified in the State Routes Section of the CIP. Design, right of way acquisition, and utility phases of the project, as well as partial construction have been funded. Construction funding is proposed for 2003, through the state 70/30 Matching Capital Grant Program.</p> <p>9TH AVE SURFACE REHAB - L ST TO INGRA ST Rehabilitate pavement on minor arterial. (Continued on Next Page)</p>	<p>S= 140 O= 60</p>	<p>B= 1,020 M= 2,380</p> <p>D= 78 F= 702</p>				
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>9TH AVE SURFACE REHAB - L ST TO INGRA ST (Continued) Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded with local bonds. Construction funding is proposed for 2003 in the AMATS 2001-2003 TIP as a pavement replacement project.</p> <p>100TH AVE EXTENSION - MINNESOTA DR TO KING ST Extend missing collector street to urban standards. Improvements are expected to include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. A design study for this project has been funded. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed in two phases. Phase I funding for improvements between C Street and King Street is proposed for 2005. Phase II funding for improvements between Minnesota Drive and C Street is (Continued on Next Page)</p>		B= 500	B= 800	B= 2,500	B= 5,500	
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>100TH AVE EXTENSION - MINNESOTA DR TO KING ST (Continued) proposed for 2006. Both phases will connect to the ADOT C Street Extension project currently planned for 2003.</p> <p>POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement with spots of full road reconstruction. Design funding is proposed for 2003 with construction funding to follow in 2005.</p> <p>3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD Rehabilitate pavement on minor arterial street. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design funding is proposed for 2003 with construction funding to follow in 2005. Coordination is required with a potential ADOT 3rd Avenue/5th Avenue (Continued on Next Page)</p>		<p>B= 240</p> <p>B= 200</p>		<p>B= 1,400</p> <p>B= 800</p>		
				2002 - 2007		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
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	2002	2003	2004	2005	2006	2007
<p>3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD (Continued) Couplet project.</p> <p>ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction are also anticipated. Design funding is proposed for 2003 with construction funding to follow in 2005.</p> <p>EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY Reconstruct or rehabilitate existing bridge. Rehabilitation of the existing bridge is likely as its been identified as a historic structure. Rehabilitation would include rehab of the existing two paved lanes. If a new structure is built it would include two travel lanes, shoulders, one pathway, and railing. Preliminary Engineering has been funded. Design funding has been funded and (Continued on Next Page)</p>		B= 200		B= 900		
				2002 - 2007		

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Department	Category					
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PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY (Continued) construction funding is proposed for 2003 in the AMATS 2001-2003 TIP.						
LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design funding is proposed for 2003 with construction funding to follow in 2005.		B= 300		B= 1,400		
HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR Upgrade collector street to rural standards. Design funding is proposed for 2003 and construction funding for 2005. A local funding match will be provided from the CBERRRSA capital mill levy.		O= 45 M= 105		O= 120 M= 280		
				2002 - 2007		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY Construct surface rehabilitation improvements on minor arterial. Improvements are expected to include pavement overlay or replacement. Some ADA upgrades and spot road curb, and sidewalk reconstruction is also expected. Construction funding is currently programmed for 2003 in the AMATS 2001-2003 TIP. However, reprogramming of funding to coordinate with a potential ADOT 3rd Avenue/ 5th Avenue couplet is anticipated.</p> <p>CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD Upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities and landscaping. Design study funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p>		D= 50 F= 443	B= 200	B= 400	B= 400	B= 3,100
				2002 - 2007		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD Upgrade collector street to urban standards. Improvements are expected include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Design study funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p> <p>WHITNEY RD UPGRADE - OCEAN DOCK RD TO POST RD Upgrade collector street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, landscaping street lighting, storm drains, and pedestrian facilities. Design study funding is proposed for 2004 with design funding to follow in 2006. Easement acquisition, utility, and construction phase funding is estimated at \$5.25 million but is not currently programmed All funding is proposed in the AMATS 2001-2003 TIP.</p>			<p>B= 160</p> <p>D= 50 F= 450</p>	<p>B= 320</p>	<p>B= 300</p> <p>D= 50 F= 450</p>	<p>B= 1,500</p>
				2002 - 2007		

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2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD Upgrade existing collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design funding is proposed for 2004. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p>			B= 600		B= 2,500	B= 4,200
<p>16TH AVE SURFACE REHAB - C ST TO GAMBELL ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2005 with construction funding to follow in 2007.</p>				B= 140		B= 600
<p>INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Design (Continued on Next Page)</p>				B= 200		B= 600
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP (Continued) funding is proposed for 2005. Construction funding is proposed for 2007.</p> <p>JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, street lighting storm drainage, and landscaping. Design funding is proposed for 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p> <p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2005. Construction (Continued on Next Page)</p>				B= 400	B= 200	B= 1,000
				B= 200		B= 1,000
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD (Continued) funding is proposed for 2007.</p> <p>NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT Upgrade minor arterial to urban standards. Improvements should include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding is proposed for 2005 with design funding to follow in 2006. Easement acquisition and utility relocation funding is proposed in 2007. Construction funding is expected in 2008. The typical street section/width will be determined in the design study phase which includes significant public involvement.</p> <p>50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST Upgrade local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. (Continued on Next Page)</p>				B= 200	B= 500	B= 400
				B= 400	B= 200	B= 1,200
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST (Continued)</p> <p>The project is included in the Capital Program in anticipation of reclassification as a collector route in the OS&HP. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007.</p> <p>92ND AVE EXTENSION - MINNESOTA DR TO KING ST</p> <p>Construct missing minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping. Design study funding is proposed for 2006 and design funding for 2007. Easement acquisition and utility phase funding is expected in 2008 and construction funding is expected in 2009.</p>					B= 300	B= 600
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	S= 310 B= 24,880 D= 257 F= 2,306 O= 725 M= 2,030	S= 140 B= 18,560 D= 328 F= 2,945 O= 515 M= 3,255	S= 140 B= 21,960 D= 113 F= 1,010 O= 659 M= 770	S= 140 B= 20,460 O= 1,010 M= 1,050	S= 140 B= 18,300 D= 50 F= 450 O= 1,010 M= 770	S= 140 B= 23,100 O= 1,010 M= 770
Category Total	30,508	25,743	24,652	22,660	20,720	25,020
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>40TH AVE EXTENSION - CREDIT UNION DR TO B ST Construct signalized intersection at the 40th Avenue intersection with the "A" Street/ "C" Street Couplet and remove the signal at 38th Avenue. 40th Avenue will also be constructed to collector standards between Credit Union Drive and "B" Street. Improvements are expected to include pavement, curbs, signals, and landscaping. The project is being developed as a partnership with the private sector who are providing the design. Partial funding for construction was provided with bond funds in 2001. Final construction funding is proposed for 2002.</p> <p>INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding matched with a (Continued on Next Page)</p>	B= 400					
	B= 150 M= 350					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>INTERSECTION SAFETY IMPROVEMENTS (Continued) grant through the State Municipal Project Matching Grant program. Improvements are currently proposed for intersections including but not limited to 8th Avenue and "E" Street and 8th Avenue and "G" Street.</p> <p>UAA DRIVE PEDESTRIAN IMPROVEMENTS - NORTHERN LIGHTS BLVD TO PROVIDENCE DR Construct pedestrian improvements along a collector route serving several major public facilities. Improvements are expected to include a 5 ft. wide paved path separated from the road by barrier curb. It is anticipated that the improvements will be on the east side. Design has been funded and construction funding is proposed for 2002.</p> <p>MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and (Continued on Next Page)</p>	B= 240					
	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB (Continued) construction funding is proposed annually.						
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually.	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE Construct missing pedestrian links. Improvements are expected to include sidewalks and/ (Continued on Next Page)	B= 140	B= 500				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE (Continued) or a multi-use trail, and a retaining wall. An extension to the existing Chester Creek Trail underpass at Lake Otis Parkway may also be required. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2002 with construction funding to follow in 2003. The project is being developed in conjunction with an AMATS pavement replacement project.</p>						
<p>ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance.</p>	B= 50	B= 50	B= 50	B= 50	B= 50	B= 50
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance and Traffic Engineering. Design and construction funding is proposed annually.</p>	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
<p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. Design funding is proposed for 2002. Design and construction funding is proposed annually from 2002-2007.</p>	B= 160	B= 200	B= 200	B= 200	B= 200	B= 200
<p>CBD TRAFFIC SIGNAL REPLACEMENT This project will replace and upgrade traffic signals in the Central Business District (CBD). Design of Phase 1 has been funded. Design and construction funding for additional phases is proposed for 2003, 2004, and 2005.</p>		B= 1,000	B= 1,000	B= 1,000		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MACINNES ST AT 36TH AVE SAFETY IMPROVEMENTS Construct safety improvements. Improvements will be identified in the preliminary engineering phase. Preliminary engineering and design funding has been funded. Easement acquisition and utility phase funding is proposed in 2003. Construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP as a Highway Safety Improvement Program (HSIP) project.</p> <p>AIRPORT HEIGHTS AREA TRAFFIC IMPROVEMENTS Construct traffic improvements in the Airport Heights community. A traffic calming study for this neighborhood has been completed. Design funding is proposed for 2003 with construction funding to follow in 2005.</p> <p>ROGERS PARK AREA TRAFFIC IMPROVEMENTS Construct traffic improvements. A traffic calming study has been completed. Design funding is proposed for 2003 with construction funding to follow in 2005.</p>		D= 20 F= 180	D= 52 F= 468			
		B= 200		B= 800		
		B= 200		B= 800		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department		Category					
Project Mgmt & Engineering		Safety Improvements					
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
		2002	2003	2004	2005	2006	2007
Sub-Total(s)		B= 2,240 M= 350	B= 3,250 D= 20 F= 180	B= 2,550 D= 99 F= 891	B= 3,950	B= 2,350 D= 150 F= 1,353	B= 1,350
Category Total		2,590	3,450	3,540	3,950	3,853	1,350
					2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Phase 1 design has been funded. Design and construction funding is proposed annually.	B= 400	B= 400	B= 400	B= 400	B= 400	B= 400
DOWNTOWN AREA STORM OUTFALL RECONSTRUCTION This project would reconstruct, and possibly combine, four deteriorated storm drain outfalls from the downtown area into Ship Creek, west of C Street. Design has been funded and construction funding is proposed for 2002	B= 600					
36TH AVE STORM RECONSTRUCTION - EAST OF C ST Reconstruct deteriorated storm drain under arterial street. Project design has been funded and construction funding is proposed for 2002.	B= 650					
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study.	S= 70 O= 30	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain serving local neighborhood. Design funding is proposed for 2002 with construction funding to follow in 2003.</p> <p>FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain in local residential neighborhood. The majority of the storm drain is in a greenbelt Design funding is proposed for 2002 with construction funding to follow in 2003.</p> <p>ABBOTT LOOP RD AT 72ND AVE STORM DRAIN Design and construction of regional storm drainage correction.</p> <p>SCENIC PARK DRAINAGE IMPROVEMENTS Drainage improvements.</p> <p>FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE Construct capacity and water quality improve- (Continued on Next Page)</p>	<p>B= 140</p> <p>B= 120</p> <p>B= 300</p> <p>B= 250</p>	<p>B= 560</p> <p>B= 500</p> <p>B= 500</p>				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE (Continued) ments to Fish Creek. Improvements are expected to include bank stabilization, erosion control, and channel capacity enhancement. Design, easement acquisition, and utility phases of the project have been funded. Construction funding is proposed for 2003.</p> <p>CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS Construct priority drainage improvements recommended in the 97th Avenue area drainage study. Project design has been funded and improvements will expand system capacity to address flooding and reduce maintenance costs. Construction funding is proposed for 2003.</p> <p>121ST AVE STORM - MARY DR TO ELLEN CIR Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2003 with construction funding (Continued on Next Page)</p>		<p>B= 1,200</p> <p>B= 160</p>		<p>B= 500</p>		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>121ST AVE STORM - MARY DR TO ELLEN CIR (Continued) to follow in 2005.</p> <p>OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION Reconstruct undersized storm drains. Design has been funded and construction funding is proposed for 2003.</p> <p>123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2004 with construction funding to follow in 2006.</p> <p>LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN Construct storm trunks identified in the Little Campbell Creek Area Drainage Study. Design funding is proposed for 2005 and construction funding is proposed for 2007.</p>		B= 440	B= 150	B= 160	B= 500	B= 600
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	S= 70 B= 2,460 O= 30	B= 3,760 O= 30 M= 70	B= 550 O= 30 M= 70	B= 1,060 O= 30 M= 70	B= 900 O= 30 M= 70	B= 1,000 O= 30 M= 70
Category Total	2,560	3,860	650	1,160	1,000	1,100
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>CHESTER CREEK AT C ST STORM OUTFALL IMPROVEMENTS Construct water quality improvements on this existing storm drain outfall. Improvements also include significant storm drain reconstruction. Project design has been funded. Construction funding is proposed for 2002.</p> <p>B= 700 M= 700</p>						
<p>KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS This project will construct water quality improvements to the Municipality's street maintenance operations center, which is located adjacent to wetlands. Improvements are expected to include 1) upgrading the existing snow disposal site to current standards, 2) upgrading the existing storm drain outfalls into adjacent wetlands, 3) developing equipment and materials washing areas to address water quality issues, and, 4) improving existing materials storage facilities. A storage facility for parts and equipment is also expected. Site planning and (Continued on Next Page)</p>	B= 1,500					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS (Continued) design phases have been funded, as well as snow disposal site acquisition. Construction funding is proposed for 2002. ADEC matching grants may be pursued.						
WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements, and facility replacement Design and construction funding is proposed annually. Matching grants may be pursued through the ADEC Matching Grant Program.	B= 850	B= 1,000	B= 1,000	B= 1,000	B= 1,000	B= 1,000
FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT POND Construct water quality enhancement pond on the existing storm drain outfall into Fish Creek. Project design has been funded. Property acquisition and utility phase fund- (Continued on Next Page)	B= 500	B= 700				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT POND (Continued) ing is proposed for 2002 with construction funding to follow in 2003. This project is being developed in conjunction with the Fish Creek Phase IV project.</p> <p>CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND Construct water quality enhancement pond as identified in the Campbell Creek Drainage Study. Design study funding is proposed for 2003 with design funding to follow in 2004. Property acquisition and utility relocation funding is proposed for 2005. Construction funding is proposed for 2006. Significant public involvement and coordination with Parks and Beautification is proposed.</p> <p>CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCEMENT POND UPGRADE Upgrade existing water quality enhancement pond to current standards. Drainage into the (Continued on Next Page)</p>		B= 150	B= 400 B= 1,000	B= 500	B= 2,000	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCEMENT POND UPGRADE (Continued) existing pond has also increased beyond the existing capacity. Project design has been funded. Construction funding is proposed for 2004.</p> <p>-----</p>						
Sub-Total(s)	B= 3,550 M= 700	B= 1,850	B= 2,400	B= 1,500	B= 3,000	B= 1,000
Category Total	4,250	1,850	2,400	1,500	3,000	1,000
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. The projects scheduled for 2002 include completion of the Arctic Boulevard and 15th Avenue projects started in 2001. The primary new project for 2002 is on Lake Otis Parkway between Abbott Road and O'Malley Road.</p>	B= 350	B= 350	B= 350	B= 350	B= 350	
<p>HEAVY EQUIPMENT FOR ROAD AND DRAINAGE Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.) Funding is proposed annually. Bond funds, including an allowance for bond sale and administrative costs, are proposed to supplement other sources such as retained earnings.</p>	B= 750	B= 750	B= 750	B= 750	B= 750	B= 750
<p>KLOEP MAINTENANCE STATION OPERATIONS BLDG This project will develop a new operations building with office space which will consolidate street maintenance management at (Continued on Next Page)</p>	B= 500		B= 2,500			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>KLOEP MAINTENANCE STATION OPERATIONS BLDG (Continued) the same site as the operations. The facility may be expanded to include Fleet Services Operations. A design study underway is developing a site plan to include long range needs. Design and utility relocation funding is proposed for 2002 with construction funding to follow in 2004.</p> <p>TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE Upgrade existing snow disposal site to current standards. Improvements are expected to include detention basin expansion, berm construction, and site grading. Design funding has been provided. Construction funding is proposed for 2003.</p> <p>SOUTH ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT Construct new snow disposal site in south Anchorage as recommended in the Snow Disposal Site Study. Property acquisition has been (Continued on Next Page)</p>		B= 1,000	B= 500			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>SOUTH ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (Continued) funded. Design and construction funding is proposed for 2004.</p> <p>CHESTER CREEK AT HILLSTRAND POND REHAB Remove potentially contaminated material from Hillstrand Pond. The creek bed may have been contaminated by an oil spill that entered a municipal storm storm drain. Confirmation of the contamination will occur in the design study phase. Design study funding is proposed for 2004 and design funding for 2005. Construction funding is proposed in 2006.</p> <p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local bonds for this existing facility. Future design efforts will be coordinated with a redevelopment study in the area. Design funding was provided with 1997 bonds and construction funding is proposed for 2005. (Continued on Next Page)</p>			B= 200	B= 500	B= 2,400	
				B= 500		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE (Continued) Improvements, if the current site is used are expected to include access road paving, water quality improvements for snow melt run off, lighting, and fencing.</p> <p>NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) Select, acquire, and develop snow disposal site in northeast Anchorage as recommended in the Snow Disposal Site Study. Property acquisition funding is proposed for 2005 with design funding to follow in 2006. Construction funding is proposed in 2007.</p> <p>NORTHWEST ANCHORAGE SNOW DISPOSAL SITE Acquire, design, and construct snow disposal site to improve service and operation efficiency. Aquisition funding is proposed for 2006 with design funding to follow in 2007. Construction funding is expected in 2008.</p>				B= 750	B= 150	B= 500
					B= 750	B= 200
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	B= 1,600	B= 2,100	B= 4,300	B= 2,850	B= 4,400	B= 1,450
Category Total	1,600	2,100	4,300	2,850	4,400	1,450
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 380 B= 34,730 D= 257 F= 2,306 O= 755 M= 3,080	S= 140 B= 29,520 D= 348 F= 3,125 O= 545 M= 3,325	S= 140 B= 31,760 D= 212 F= 1,901 O= 689 M= 840	S= 140 B= 29,820 O= 1,040 M= 1,120	S= 140 B= 28,950 D= 200 F= 1,803 O= 1,040 M= 840	S= 140 B= 27,900 O= 1,040 M= 840
Grand Total of Project Mgmt & Engineering	41,508	37,003	35,542	32,120	32,973	29,920
				2002 - 2007		