

**PROPERTY AND FACILITY  
MANAGEMENT**

MUNICIPALITY OF ANCHORAGE  
PROPERTY AND FACILITY MANAGEMENT

Department Goal:

The Municipality of Anchorage has over 300 facilities which are used to provide for basic governmental and cultural and recreational services. Facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art and Police & Fire Head quarters Buildings. Also included is an extensive system of parks and bicycle trails. These facilities are used by residents, school children, community service organizations and tourists from throughout the United States and foreign countries. Many of these facilities generate revenues for the Anchorage and Alaskan economy and are, therefore, a local and State resource benefiting all Alaskans.

Our Capital Improvement Plan goal is to promote tourism and business. Also to maintain public facilities in a safe, satisfactory condition and to provide for public health and welfare by complying with Federal, State and local laws and regulations. Our emphasis is on the basics: roofs, structures, safety, etc.

The impact of not funding work will be the continuation of deterioration of facilities. Damage caused by problems such as leaking roofs, failing exterior paint, cracks in paving, etc., will result in a substantial increase in the future maintenance cost of these facilities. Public Safety needs will go uncorrected. The overall long term result will be decreased benefits derived from our facilities. The millions of dollars invested in public facilities must be maintained properly to assure their use by future generations. This program fulfills that expectation.

Many important factors contribute to these requests for Capital Funds:

Major Maintenance:

The number of Anchorage Facilities has grown considerably, however, the recent recession has severely reduced our operating and maintenance budgets. Maintenance expenses are beginning to increase, while maintenance funding is decreasing. Consequently, our lack of repair and renovation will result in greater maintenance cost in future years. In addition it will contribute to the poor condition and appearance of our facilities. It is imprudent to allow the condition of our public buildings to become unattractive and poorly maintained as it impacts not only citizens of Anchorage as well as visitors to this community.

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Asbestos Abatement:

Recently, a number of environmental protection and occupational safety and health laws and regulations have been enacted by Federal and State agencies. For instance, OSHA has established extensive regulations pertaining to PCB's and asbestos. We have and will continue to spend thousand of dollars to provide a safe environment for the public and employees of the Municipality. Over 100 buildings have been surveyed to date to identify asbestos in our buildings. We have developed a plan to address areas of immediate concern in addition to the long term solution.

Underground Storage Tanks:

We have finalized and are implementing an Underground Storage Tank program for tanks used for storing fuel and waste chemicals that will ensure compliance with EPA and State regulations to protect our groundwater aquifers. The obligation to manage and control hazardous substances throughout the city will be expensive, but unavoidable.

Handicapped Access Improvements:

The American's with Disabilities Act requires that public facilities and the work place be reasonably free from impediments. Municipal facilities are being surveyed to identify the work that must be performed to comply with this requirement.

Additional Community Interests:

Funding is required for the demolition of the Hollywood Vista Apartments. The Anchorage Senior Center is requesting safety upgrades and a new building addition.

Fleet Services:

The goal of the Fleet Services Capital Improvement Program is to outline a program for replacements or additions to general government vehicle and equipment fleets. Programming fleet purchases during the annual budget process improves the ability of managers to balance vehicle and equipment resources with the other resources under their control.

MUNICIPALITY OF ANCHORAGE  
CAPITAL IMPROVEMENT PROGRAM  
PRIORITY LIST FOR Property & Facility Management  
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Fleet Services						
1993	POLICE FLEET PURCHASES	1			620	620
1993	STREET MAINTENANCE FLEET PURCHASES	2			685	685
1993	GENERAL GOVERNMENT FLEET PURCHASE	3			271	271
1993	PARKS & RECREATION FLEET EQUIPMENT	4			93	93
1993	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
	CATEGORY TOTAL				1,802	1,802
CATEGORY: Code Correction/Safety Improv.						
1993	UNDERGROUND STORAGE TANKS (USTS)	1	731	1,707		2,438
1993	HANDICAPPED ACCESS IMPROVEMENTS	2	810	1,890		2,700
1993	LIBRARY COVERED WALKWAY	3	56	132		188
1993	HOLLYWOOD VISTA APARTMENT COMPLEX-REMOVAL OF	4		3,300		3,300
1993	NATIONAL POLLUTION DISCHARGE ELIMINATION	5		100		100
	CATEGORY TOTAL		1,597	7,129		8,726
CATEGORY: Facility Improv./Renovation						
1993	ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS	1	192	447		639
1993	MAJOR MUNICIPAL FACILITIES - MAINTENANCE	2	292	680		972
1993	PUBLIC WORKS - MAINTENANCE PROJECTS	3	38	87		125
1993	CULTURAL & RECREATION SERVICES - MAINTENANCE	4	191	447		638
1993	HEALTH & HUMAN SERVICES- FACILITY REPAIRS	5	125	290		415
1993	POLICE DEPARTMENT - MAJOR MAINTENANCE	6	25	53		78
1993	ASBESTOS ABATEMENT	7	300	700		1,000
1993	DEMPSEY ANDERSON ICE ARENA - CONSTRUCT	8	1,000	2,100		3,100
1993	1996 WINTER GAMES - FIRE LAKE REC CENTER	9		665		665
1993	ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION	10		210		210
1993	EMERGENCY OPERATIONS CENTER UPGRADE	11	112	263		375
1993	GIROWOOD FIRE STATION	12		250		250
1993	CHUGIAK SENIOR CITIZENS CENTER	13		950		950
1993	O'MALLEY GOLF COURSE	14		350		350
1993	PUBLIC WORKS DEPARTMENT - CONSTRUCTION	15		340		340
1993	ANCHORAGE FIRE STATION - CONSTRUCTION	16		1,644		1,644
1993	HEALTH & HUMAN SERVICES	17		300		300
1993	SULLIVAN ARENA STORAGE SHED	18	60	140		200
1993	CULTURAL & RECREATIONAL SVC. - CONSTRUCTION	19	68	157		225
	CATEGORY TOTAL		2,403	10,073		12,476
	DEPARTMENT TOTAL FOR 1993		4,000	17,202	1,802	23,004
	TOTAL FOR 1993		4,000	17,202	1,802	23,004

CAPITAL IMPROVEMENT PROGRAM  
 PRIORITY LIST FOR Property & Facility Management  
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Fleet Services						
1994	POLICE FLEET PURCHASES	1			1,000	1,000
1994	STREET MAINTENANCE FLEET PURCHASES	2			500	500
1994	GENERAL GOVERNMENT FLEET PURCHASE	3			160	160
1994	PARKS & RECREATION FLEET EQUIPMENT	4			113	113
1994	EQUIPMENT MAINTENANCE PURCHASES	5			130	130
CATEGORY TOTAL					1,903	1,903
CATEGORY: Code Correction/Safety Improv.						
1994	UNDERGROUND STORAGE TANKS (USTS)	1		800		800
CATEGORY TOTAL					800	800
CATEGORY: Facility Improv./Renovation						
1994	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		2,000		2,000
1994	ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION	2		3,500		3,500
1994	APPARATUS STORAGE FACILITY	3		632		632
1994	HEALTH & HUMAN SERVICES	4		250		250
1994	DEFERRED AND ON-GOING FIRE FACILITIES	5		62		62
1994	GIRDWOOD FIRE STATION	6		2,000		2,000
CATEGORY TOTAL					8,444	8,444
DEPARTMENT TOTAL FOR 1994					9,244	11,147
TOTAL FOR 1994					9,244	11,147

## CATEGORY: Fleet Services

1995	POLICE FLEET PURCHASES	1			1,000	1,000
1995	STREET MAINTENANCE FLEET PURCHASES	2			400	400
1995	GENERAL GOVERNMENT FLEET PURCHASE	3			160	160
1995	PARKS & RECREATION FLEET EQUIPMENT	4			56	56
1995	EQUIPMENT MAINTENANCE PURCHASES	5			130	130
CATEGORY TOTAL					1,746	1,746

## CATEGORY: Code Correction/Safety Improv.

1995	UNDERGROUND STORAGE TANKS (USTS)	1		700		700
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CAPITAL IMPROVEMENT PROGRAM  
 PRIORITY LIST FOR Property & Facility Management  
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY TOTAL				700		700
CATEGORY: Facility Improv./Renovation						
1995	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		2,000		2,000
1995	ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION	2		650		650
CATEGORY TOTAL				2,650		2,650
DEPARTMENT TOTAL FOR 1995				3,350	1,746	5,096
TOTAL FOR 1995				3,350	1,746	5,096
CATEGORY: Fleet Services						
1996	POLICE FLEET PURCHASES	1			1,000	1,000
1996	STREET MAINTENANCE FLEET PURCHASES	2			400	400
1996	GENERAL GOVERNMENT FLEET PURCHASE	3			160	160
1996	PARKS & RECREATION FLEET EQUIPMENT	4			117	117
1996	EQUIPMENT MAINTENANCE PURCHASES	5			130	130
CATEGORY TOTAL					1,807	1,807
CATEGORY: Code Correction/Safety Improv.						
1996	UNDERGROUND STORAGE TANKS (USTS)	1		150		150
CATEGORY TOTAL				150		150
CATEGORY: Facility Improv./Renovation						
1996	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		2,000		2,000
1996	FIRE STATION #7 REPLACEMENT	2		337		337
CATEGORY TOTAL				2,337		2,337
DEPARTMENT TOTAL FOR 1996				2,487	1,807	4,294
TOTAL FOR 1996				2,487	1,807	4,294
CATEGORY: Fleet Services						
1997	POLICE FLEET PURCHASES	1			1,000	1,000
1997	STREET MAINTENANCE FLEET PURCHASES	2			400	400

MUNICIPALITY OF ANCHORAGE  
CAPITAL IMPROVEMENT PROGRAM  
PRIORITY LIST FOR Property & Facility Management  
DOLLARS IN (000S)

Page 9 - 6

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1997	GENERAL GOVERNMENT FLEET PURCHASE	3			160	160
1997	PARKS & RECREATION FLEET EQUIPMENT	4			66	66
1997	EQUIPMENT MAINTENANCE PURCHASES	5			130	130
CATEGORY TOTAL					1,756	1,756

CATEGORY: Facility Improv./Renovation

1997	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		2,000		2,000
1997	FIRE STATION #1 REPLACEMENT	2		250		250
1997	FIRE STATION #7 REPLACEMENT	3		1,686		1,686
1997	FIRE STATION SPRINKLER SYSTEM	4		150		150
CATEGORY TOTAL					4,086	4,086
DEPARTMENT TOTAL FOR 1997					4,086	5,842
TOTAL FOR 1997					4,086	5,842

CATEGORY: Fleet Services

1998	POLICE FLEET PURCHASES	1			1,000	1,000
1998	STREET MAINTENANCE FLEET PURCHASES	2			400	400
1998	GENERAL GOVERNMENT FLEET PURCHASE	3			160	160
1998	PARKS & RECREATION FLEET EQUIPMENT	4			80	80
1998	EQUIPMENT MAINTENANCE PURCHASES	5			130	130
CATEGORY TOTAL					1,770	1,770

CATEGORY: Facility Improv./Renovation

1998	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		2,000		2,000
1998	FIRE STATION SPRINKLER SYSTEM	2		560		560
1998	FIRE STATION #1 REPLACEMENT	3		2,000		2,000
CATEGORY TOTAL					4,560	4,560
DEPARTMENT TOTAL FOR 1998					4,560	6,330
TOTAL FOR 1998					4,560	6,330

REPORT TOTAL FOR ALL YEARS 4,000 40,929 10,784 55,713

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>UNDERGROUND STORAGE TANKS (USTS)</b> This request will provide the funding necessary to comply with the EPA and DEC regulations for work to be accomplished this year. The general government has an inventory of over 70 underground storage tanks. This project includes tank upgrades, removal of tanks with high risk potential and site clean-up when necessary.</p>	<p>S= 1,707 B= 731</p>		<p>"Areawide"</p>
			1993





**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
HOLLYWOOD VISTA APARTMENT COMPLEX-REMOVAL OF ASBESTOS, DEMOLITION, AND SITE RESTORATION The Hollywood Vista Apartment Complex consists of 347 units all of which were vacated in 1988. The Municipality of Anchorage purchased the project from the United States Department of Housing and Urban Development for the sum of \$1.00 in August 1988. This sale was contingent on Municipality's agreement to raze the complex within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex.	S= 3,300		Government Hill
NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM This will provide funding to meet the federally mandatated requirement as specified in the National Pollution Discharge Elimination System legislation.	S= 100		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 7,129 B= 1,597		
Category Total	8,726	0.0 0.0	
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS FIRE VEHICLE MAINTENANCE: \$ 29,000 Upg. Paint Rm & Renv. Veh. Hoist 20,000 Install Waste Oil Holding System FIRE STATION #3 - AIRPORT HEIGHTS: 50,000 Renovate Interior Living Area 50,000 Replace Ventilation System FIRE STATION #4 - TUDOR: 45,000 Revnovate First Floor 35,000 Repair Facility Heating System FIRE STATION #5 - SPENARD: 40,000 Upgrade HVAC System 20,000 Repair 4 Overhead Doors FIRE STATION #6 - MULDOON: 25,000 Roof Repairs FIRE STATION #11 - EAGLE RIVER: 50,000 Renovate Kitchen & Living Areas FIRE STATION #12 - HEADQUARTERS: 35,000 Revamp HVAC System in Admin Area 24,000 Upgrade Appartus Room Heating Syst. 18,000 Remodel East Entrance FIRE TRAINING CENTER: 35,000 Repair Hose Tower Foundation 15,000 Upgrade Bathroom & Hallway Lighting LATIMER FIRE STATION:	S= 447 B= 192		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS (Continued) 23,000 Pave Parking Lot FIRE STATION #1 - 6TH & C: 25,000 Repair Overhead Doors 25,000 Upgrade Heating System 75,000 Roof Repairs			
			<b>1993</b>

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MAJOR MUNICIPAL FACILITIES - MAINTENANCE PROJECTS Z. J. LOUSSAC HEADQUARTERS LIBRARY: \$19,000 Clean & Reseal Exterior Brick 25,000 Replace Security Cameras 40,000 Masonry/Pavement Repairs & Painting 15,000 Install Snowguard at Main Entry BEN BOEKE ICE ARENA: \$45,000 Upgrade Heating System Rink #1 10,000 Replace Rubber Matting Rink #2 DEMPSEY ANDERSON ICE ARENA: \$60,000 Connect Parking Lot to Sewer System SULLIVAN SPORTS ARENA: \$20,000 Upgrade Arena Sub-Floor 40,000 Repair Arena Roof 50,000 Reseal Asphalt Parking Lot 50,000 Upgd Concession Facility to Health Code 48,000 Repair Facility Exterior 60,000 House Sound System Upgrades EGAN CONVENTION CENTER: \$28,000 Replace Fabric on Movable Wall OLD PUBLIC SAFETY BUILDING: \$38,000 Repair Roof Over Gym 75,000 Repair Boiler/Water System 85,000 Correct Electrical Code Deficiencies	S= 680 B= 292		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MAJOR MUNICIPAL FACILITIES - MAINTENANCE PROJECTS (Continued) ANCHORAGE MUSEUM OF HISTORY AND ART: \$35,000 Clean/Restore Exterior Brick 5,000 Replace Gallery Light Fixtures 10,000 Replace Security TV Cameras 15,000 Replace Def Lighting Computer 60,000 Install Natural Light Filters 60,000 Replace Carpet WOODLAND PARK BOYS AND GIRLS CLUB: \$79,000 Repairs to HVAC System  PUBLIC WORKS - MAINTENANCE PROJECTS FLEET SERVICES MAINTENANCE FACILITY: \$ 75,000 Repair/Replace Overhead Crane 25,000 Preventative Maintenance to Roof over Main Shop STREET MAINTENANCE FACILITY (KLEOP): 25,000 Recoat Roof Seal (Urethane)	S=        87 B=        38		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)	Category	
Property & Facility Management		Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireeble
CULTURAL & RECREATION SERVICES - MAINTENANCE PROJECTS PEDERSTRIAN OVERPASSES: \$ 50,000 Repair and Paint As Needed PIONEER SCHOOLHOUSE: \$ 35,000 Recarpet and Paint Exterior CENTENNIAL CAMPER PARK: \$ 45,000 Relocate Sewer Dump Station CENTENNIAL PARK LOG CABIN: \$ 25,000 Replace Carpet, Counters & Lighting KINCAID PARK CHALET: \$ 40,000 Warmup Facility Renovations BITTNER HOUSE: \$ 20,000 Repair Sidewalk & Sewer System MOUNTAIN VIEW RECREATION CENTER: \$ 17,000 Repaint Building Exterior FAIRVIEW COMMUNITY CENTER: \$ 10,000 Replace Carpet & Add Storage Space 20,000 Resurface Gym Floor 20,000 Reseal Exterior & Paint Trim 35,000 Upgrade Security/Fire System 34,000 Replace Spas SPENARD RECREATION CENTER: \$ 40,000 Replace Carpet & Repaint Facility 20,000 Resurface Gym & Handball Floors	S=     447 B=     191		"Areawide"
			1993



**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CULTURAL &amp; RECREATION SERVICES - MAINTENANCE PROJECTS (Continued)</p> <p>PARK RESTROOMS(VARIOUS): \$ 25,000 Reroof Park Restrooms</p> <p>RUSSIAN JACK GREENHOUSE: \$ 40,000 Connect to MOA Sewer System 20,000 Install Irrigation System 110,000 Replace Greenhouse Roofs</p> <p>RUSSIAN JACK MAINTENANCE SHOP: \$ 17,000 Replace Roof &amp; Repaint Building</p> <p>RESOLUTION PARK: \$ 15,000 Repaint Deck &amp; Understructure</p> <p>HEALTH &amp; HUMAN SERVICES- FACILITY REPAIRS PUBLIC HEALTH FACILITY: \$150,000 HVAC &amp; Air Duct Improvements 35,000 Pavement Repairs 95,000 Repaint Building Interior</p> <p>JOHN THOMAS BUILDING: \$ 85,000 Paint, Paving &amp; Concrete Repairs</p> <p>ANCHORAGE SENIOR CENTER: \$ 50,000 Miscellaneous Facility Repairs</p>	<p>S= 290 B= 125</p>		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>POLICE DEPARTMENT - MAJOR MAINTENANCE POLICE HEADQUARTERS FACILITY: \$43,000 Recarpet Squad Room and Lobby \$35,000 Repaint Building Interior</p> <p>ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers, improving both employee and public safety by eliminating the potential of accidental exposure to harmful asbestos material.</p> <p>DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK At present, the demand for ice far exceeds the supply of ice time. This project would build a second ice rink at the Dempsey Anderson Ice Arena location. The land was obtained by the MOA in 1992.</p>	<p>S= 53 B= 25</p> <p>S= 700 B= 300</p> <p>S= 2,100 B= 1,000</p>		<p>"Areawide"</p> <p>"Areawide"</p> <p>"Areawide"</p>
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
1996 WINTER GAMES - FIRE LAKE REC CENTER Add two additional locker rooms, a community meeting area and extra spectator seating to qualify the facility for the 1996 Arctic Winter Games. Enhancements will allow Fire Lake Rec Center to bid on and receive future hockey and ice skating tournaments. High school tournaments cannot be played at this time due to the limited locker room and seating areas.	S=    665		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION                      Senior citizens are the fastest growing segment of the Anchorage population. The current senior center is in constant use. There is a strong need to expand certain high use areas. The current plan envisions construction of a new building adjacent to the existing facility. Housed in the new facility would be a small gym, locker room, game room, library and a small office area. The existing building would then be renovated to expand the activities remaining in that facility. Eventually, a small lap pool would be constructed.</p> <p>1993 Design of building addition to include lap pool.                      1994 Construction of new facility and renovation of existing building.                      1995 Construction of the small lap pool.</p>	<p>S= 210</p>		<p>"Areawide"</p>
			<p>1993</p>

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)		Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EMERGENCY OPERATIONS CENTER UPGRADE Upgrade the Emergency Operations Center (located at 1301 E. 80th Ave.) to meet multi-hazard threats to the Anchorage populace and to be compatible with first responders (to include police and fire.)	S=	263	0.6	"Areawide"
GIRDWOOD FIRE STATION This will fund the design of a new fire station facility in Girdwood. Construction is planned for 1994.	B=	112	0.0	Girdwood Valley
CHUGIAK SENIOR CITIZENS CENTER This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.	S=	950		"Areawide" Chugiak
O'MALLEY GOLF COURSE This will fund the construction of golf cart pathways at the Municipal golf course on O'Malley Road.	S=	350		"Areawide"
			<b>1993</b>	

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)	Category	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>Property &amp; Facility Management</b>	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	<b>Facility Improv./Renovation</b>	
PUBLIC WORKS DEPARTMENT - CONSTRUCTION PROJECTS STREET MAINTENANCE FACILITIES: KLATT STATION: \$ 20,000 Install Yardlights 20,000 Const. Vehicle Storage Bay Addition 30,000 Install Exhaust Extraction System KLEOP STATION: 30,000 Construct Oil Retaining Walls 20,000 Install Yardlights 25,000 Upgrade Storage Area Lighting 30,000 Install Exhaust Extraction System 50,000 Construct Salt Storage Shed 100,000 Construct Outside Covered Storage METRO STATION: 15,000 Construct Outside Covered Storage	S=      340	"Areawide"	
		<b>1993</b>	

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS FIRE VEHICLE MAINTENANCE: \$ 50,000 Design Storage Building FIRE STATION #4 - TUDOR: 207,000 Construct 2 New Apparatus Bays 600,000 Construct 2nd Floor Addition 10,000 Install Emergency Generator FIRE STATION #5 - SPENARD: 80,000 Construct a 10' x 25' Addition FIRE STATION #7 - SANDLAKE: 10,000 Install Emergency Generator FIRE STATION #8 - O'MALLEY: 75,000 Add Women's Shower/Restroom 94,000 Construct 10' x 25' Addition FIRE STATION #9 - HUFFMAN: 75,000 Add Women's Shower/Restroom 10,000 Install Emergency Generator 62,000 Construct 15' x 42' Addition FIRE STATION #10 - RABBIT CREEK: 10,000 Construct Generator Building 115,000 Design & Construct Building Addtn. FIRE STATION #11 - EAGLE RIVER: 81,000 Construct 15' x 36' Addition FIRE STATION #12 - HEADQUARTERS:	S= 1,644		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS (Continued) 40,000 Pave Parking Area FIRE TRAINING CENTER: 125,000 Construct Emer Generator Facility</p> <p>HEALTH &amp; HUMAN SERVICES FACILITY CONSTRUCTION PROJECT This will fund fire/electrical safety upgrade work to the Public Health Facility at 825 L Street.</p> <p>SULLIVAN ARENA STORAGE SHED Construction of an outside storage shed at the Sullivan Sports Arena.</p> <p>CULTURAL &amp; RECREATIONAL SVC. - CONSTRUCTION MULCAHY BASEBALL PARK: \$175,000 Replacement of locker room facility with a new and enlarged facility. CENTENNIAL PARK: \$ 50,000 Replace caretaker facility.</p>	<p>S= 300</p> <p>S= 140 B= 60</p> <p>S= 157 B= 68</p>		<p>"Areawide"</p> <p>"Areawide"</p> <p>"Areawide"</p>
			1993



**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 10,073 B= 2,403		
Category Total	12,476	0.6 0.0	
			<b>1993</b>

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)	Category		
Property & Facility Management	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	Fleet Services	COMMUNITY COUNCIL - PRIORITY	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)		1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)		
<b>POLICE FLEET PURCHASES</b> Replacement police equipment as follows: 1993: \$ 30,000    2 Motorcycles 577,000    33 Patrol Vehicles 13,287    Mobile Comm Equipment ----- \$620,287  Balance from prev year \$ 13,287 Depreciation                    607,211 Contribution                    0 1994-1998: Anchorage Police replacement of 50 vehicles.	0=    620		"Areawide"	
			1993	

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1993: \$ 17,000 4X4 Sport Utility 16,000 4x4 Minivan 17,000 3/4 Ton Pickup 4x4 Pickup 17,000 3/4 Ton Pickup 4x4 Pickup 26,000 3/4T PU w/Mtd Equipment 40,000 Truck/Tractor 85,000 Oil Distributor 85,000 Large Dump Truck 85,000 Large Dump Truck 95,000 Sander 95,000 Sander 40,000 Flatbed Truck 150,000 Vac All Truck 85,000 Large Dump Truck 130,000 Grader 130,000 Grader 130,000 Grader 80,000 Sweeper 110,000 Sweeper 50,000 Roller 75,000 Boiler 60,000 Large Trailer	0= 685		ARDSA Councils
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)	Category	
PROJECT TITLE AND DESCRIPTION		Fleet Services	COMMUNITY COUNCIL - PRIORITY
		O&M COST (000's)	
	S-State A-Assmt F-Federal H-Heritage Land Bank	B-Bond D-D.O.T. O-Other	1-Essential 2-Necessary 3-Desireable
<p>Property &amp; Facility Management</p>  <p>STREET MAINTENANCE FLEET PURCHASES (Continued)</p> <p>30,000 Asphalt Paver 18,000 Joy Compressor 120,000 Excavator 50,000 Crew Truck 20,000 3/4 Ton 4x4 W/Plow 20,000 3/4 Ton Pk/up W/mtd Equipment</p> <p>----- \$1,876,000</p> <p style="padding-left: 40px;">Depreciation \$ 685,583 Bonds 1,200,000*</p> <p>* Bonds will be proposed as a part of the 1993 ARDSA G.O. bond ballot, budgeted under the Department of Public Works - Heavy Equipment category. 1998-1998: Street Maintenance equipment replacement of 14-17 vehicles.</p>			
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)		Category	
Property & Facility Management			Fleet Services	
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GENERAL GOVERNMENT FLEET PURCHASE General government replacement vehicles and equipment as follows: 1993:</p> <p><b>HEALTH &amp; HUMAN SERVICES</b>            \$21,000 Minivan            18,000 Sport Utility            18,000 Sport Utility            16,000 1/2 Ton 4x4 Pickup            -----            \$73,000</p> <p style="padding-left: 40px;">Depreciation \$20,370 Contribution 52,630</p> <p><b>PUBLIC WORKS - BUILDING SAFETY</b>            \$18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            -----            \$90,000</p> <p style="padding-left: 40px;">Depreciation \$15,295 Contribution 74,705</p> <p><b>FACILITY MAINTENANCE:</b>            \$23,000 1 Ton Van</p>	0=	271		"Areawide"
				1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) 23,000 1 Ton Van 23,000 1 Ton Van 23,000 1 Ton Van ----- \$92,000 Depreciation \$43,494 Contribution 48,506 PUBLIC WORKS - SIGNAL MAINTENANCE \$16,000 1/2 Ton 4x4 Pickup Depreciation \$7,108 Contribution 8,892 1994-1998: General Government replacement of eight vehicles.			
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)		Category	
Property & Facility Management			Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>PARKS &amp; RECREATION FLEET EQUIPMENT</b> Parks and Recreation replacement and new equipment as follows: 1993: \$20,000 3/4 Ton 4x2 Pickup 24,000 1 Ton Flatbed 26,000 1.5 Ton Flatbed 23,000 1 Ton 4x4 with snowplow ----- \$93,000  Depreciation \$69,879 Contribution 23,211 1994-1998: Parks & Recreation replacement and new equipment of 2 - 6 vehicles.	0=	93	5.0 0.0	"Areawide"
			<b>1993</b>	

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1993 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1993: \$16,000 1/2 Ton 4x4 Pickup Depreciation \$10,008 Contribution 5,992 30,000 Fuel System Upgrade 12,000 Floor Hoist 75,000 Contingency 1994-1998: Equipment maintenance contingency and replacement of shop equipment.	0= 133		"Areawide"
			1993



**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)	Category	
Property & Facility Management		Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	0= 1,802		
Category Total	1,802	5.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 17,202 B= 4,000 O= 1,802		
Total for Property & Facility Management	23,004	5.6 0.0	
			<b>1993</b>

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>UNDERGROUND STORAGE TANKS (USTS)</b>  This request will provide the funding necessary to comply with the EPA and DEC regulations for work to be accomplished this year. The general government has an inventory of over 70 underground storage tanks. This project includes tank upgrades, removal of tanks with high risk potential and site clean-up when necessary.</p> <p><b>HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT</b>  The Americans with Disabilities Act was signed into law on July 26, 1990. This act requires that the work place and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts and other similar projects.</p>	<p>S= 1,707 B= 731</p> <p>S= 1,890 B= 810</p>	<p>S= 800</p>	<p>S= 700</p>	<p>S= 150</p>		
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>LIBRARY COVERED WALKWAY</b>            Installation of a covered entrance walkway at the Z. J. Loussac Library.</p> <p><b>HOLLYWOOD VISTA APARTMENT COMPLEX-REMOVAL OF ASBESTOS, DEMOLITION, AND SITE RESTORATION</b>            The Hollywood Vista Apartment Complex consists of 347 units all of which were vacated in 1988. The Municipality of Anchorage purchased the project from the United States Department of Housing and Urban Development for the sum of \$1.00 in August 1988. This sale was contingent on Municipality's agreement to raze the complex within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex.</p>	<p>S= 132            B= 56</p> <p>S= 3,300</p>					
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM This will provide funding to meet the federally mandated requirement as specified in the National Pollution Discharge Elimination System legislation.	S= 100					
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 7,129 B= 1,597	S= 800	S= 700	S= 150		
Category Total	8,726	800	700	150	0	0
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS FIRE VEHICLE MAINTENANCE: \$ 29,000 Upg. Paint Rm & Renv. Veh. Hoist 20,000 Install Waste Oil Holding System FIRE STATION #3 - AIRPORT HEIGHTS: 50,000 Renovate Interior Living Area 50,000 Replace Ventilation System FIRE STATION #4 - TUDOR: 45,000 Revnovate First Floor 35,000 Repair Facility Heating System FIRE STATION #5 - SPENARD: 40,000 Upgrade HVAC System 20,000 Repair 4 Overhead Doors FIRE STATION #6 - MULDOON: 25,000 Roof Repairs FIRE STATION #11 - EAGLE RIVER: 50,000 Renovate Kitchen & Living Areas FIRE STATION #12 - HEADQUARTERS: 35,000 Revamp HVAC System in Admin Area 24,000 Upgrade Appartus Room Heating Syst. 18,000 Remodel East Entrance FIRE TRAINING CENTER: 35,000 Repair Hose Tower Foundation 15,000 Upgrade Bathroom & Hallway Lighting LATIMER FIRE STATION:	S= 447 B= 192					
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS SYSTEM            (Continued)            23,000 Pave Parking Lot            FIRE STATION #1 - 6TH &amp; C:            25,000 Repair Overhead Doors            25,000 Upgrade Heating System            75,000 Roof Repairs</p>						
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>MAJOR MUNICIPAL FACILITIES - MAINTENANCE PROJECTS</p> <p>Z. J. LOUSSAC HEADQUARTERS LIBRARY:</p> <p>\$19,000 Clean &amp; Reseal Exterior Brick</p> <p>25,000 Replace Security Cameras</p> <p>40,000 Masonry/Pavement Repairs &amp; Painting</p> <p>15,000 Install Snowguard at Main Entry</p> <p>BEN BOEKE ICE ARENA:</p> <p>\$45,000 Upgrade Heating System Rink #1</p> <p>10,000 Replace Rubber Matting Rink #2</p> <p>DEMPSEY ANDERSON ICE ARENA:</p> <p>\$60,000 Connect Parking Lot to Sewer System</p> <p>SULLIVAN SPORTS ARENA:</p> <p>\$20,000 Upgrade Arena Sub-Floor</p> <p>40,000 Repair Arena Roof</p> <p>50,000 Reseal Asphalt Parking Lot</p> <p>50,000 Upgd Concession Facility to Health Code</p> <p>48,000 Repair Facility Exterior</p> <p>60,000 House Sound System Upgrades</p> <p>EGAN CONVENTION CENTER:</p> <p>\$28,000 Replace Fabric on Movable Wall</p> <p>OLD PUBLIC SAFETY BUILDING:</p> <p>\$38,000 Repair Roof Over Gym</p> <p>75,000 Repair Boiler/Water System</p> <p>85,000 Correct Electrical Code Deficiencies</p>	<p>S= 680</p> <p>B= 292</p>					
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>MAJOR MUNICIPAL FACILITIES - MAINTENANCE PROJECTS            (Continued)</p> <p>ANCHORAGE MUSEUM OF HISTORY AND ART:            \$35,000 Clean/Restore Exterior Brick                5,000 Replace Gallery Light Fixtures               10,000 Replace Security TV Cameras               15,000 Replace Def Lighting Computer               60,000 Install Natural Light Filters               60,000 Replace Carpet</p> <p>WOODLAND PARK BOYS AND GIRLS CLUB:            \$79,000 Repairs to HVAC System</p> <p>PUBLIC WORKS - MAINTENANCE PROJECTS            FLEET SERVICES MAINTENANCE FACILITY:            \$ 75,000 Repair/Replace Overhead Crane                25,000 Preventative Maintenance to Roof                      over Main Shop</p> <p>STREET MAINTENANCE FACILITY (KLEOP):            25,000 Recoat Roof Seal (Urethane)</p>	S=	87				
	B=	38				
				1993 - 1998		



**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>CULTURAL &amp; RECREATION SERVICES - MAINTENANCE PROJECTS</p> <p>PEDERSTRIAN OVERPASSES:            \$ 50,000 Repair and Paint As Needed</p> <p>PIONEER SCHOOLHOUSE:            \$ 35,000 Recarpet and Paint Exterior</p> <p>CENTENNIAL CAMPER PARK:            \$ 45,000 Relocate Sewer Dump Station</p> <p>CENTENNIAL PARK LOG CABIN:            \$ 25,000 Replace Carpet, Counters &amp; Lighting</p> <p>KINCAID PARK CHALET:            \$ 40,000 Warmup Facility Renovations</p> <p>BITTNER HOUSE:            \$ 20,000 Repair Sidewalk &amp; Sewer System</p> <p>MOUNTAIN VIEW RECREATION CENTER:            \$ 17,000 Repaint Building Exterior</p> <p>FAIRVIEW COMMUNITY CENTER:            \$ 10,000 Replace Carpet &amp; Add Storage Space                20,000 Resurface Gym Floor                20,000 Reseal Exterior &amp; Paint Trim                35,000 Upgrade Security/Fire System                34,000 Replace Spas</p> <p>SPENARD RECREATION CENTER:            \$ 40,000 Replace Carpet &amp; Repaint Facility                20,000 Resurface Gym &amp; Handball Floors</p>	<p>S= 447 B= 191</p>					
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>CULTURAL &amp; RECREATION SERVICES - MAINTENANCE PROJECTS            (Continued)            PARK RESTROOMS(VARIOUS):            \$ 25,000 Reroof Park Restrooms            RUSSIAN JACK GREENHOUSE:            \$ 40,000 Connect to MOA Sewer System                20,000 Install Irrigation System                110,000 Replace Greenhouse Roofs            RUSSIAN JACK MAINTENANCE SHOP:            \$ 17,000 Replace Roof &amp; Repaint Building            RESOLUTION PARK:            \$ 15,000 Repaint Deck &amp; Understructure</p> <p>HEALTH &amp; HUMAN SERVICES- FACILITY REPAIRS            PUBLIC HEALTH FACILITY:            \$150,000 HVAC &amp; Air Duct Improvements                35,000 Pavement Repairs                95,000 Repaint Building Interior            JOHN THOMAS BUILDING:            \$ 85,000 Paint, Paving &amp; Concrete Repairs            ANCHORAGE SENIOR CENTER:            \$ 50,000 Miscellaneous Facility Repairs</p>	<p>S= 290            B= 125</p>					
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>POLICE DEPARTMENT - MAJOR MAINTENANCE  POLICE HEADQUARTERS FACILITY:  \$43,000 Recarpet Squad Room and Lobby  \$35,000 Repaint Building Interior</p> <p>ASBESTOS ABATEMENT  This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers, improving both employee and public safety by eliminating the potential of accidental exposure to harmful asbestos material.</p> <p>DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK  At present, the demand for ice far exceeds the supply of ice time. This project would build a second ice rink at the Dempsey Anderson Ice Arena location. The land was obtained by the MOA in 1992.</p>	<p>S= 53  B= 25</p> <p>S= 700  B= 300</p> <p>S= 2,100  B= 1,000</p>					
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>1996 WINTER GAMES - FIRE LAKE REC CENTER            Add two additional locker rooms, a community meeting area and extra spectator seating to qualify the facility for the 1996 Arctic Winter Games. Enhancements will allow Fire Lake Rec Center to bid on and receive future hockey and ice skating tournaments. High school tournaments cannot be played at this time due to the limited locker room and seating areas.</p>	S= 665					
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION            Senior citizens are the fastest growing segment of the Anchorage population. The current senior center is in constant use. There is a strong need to expand certain high use areas. The current plan envisions construction of a new building adjacent to the existing facility. Housed in the new facility would be a small gym, locker room, game room, library and a small office area. The existing building would then be renovated to expand the activities remaining in that facility. Eventually, a small lap pool would be constructed.</p> <p>1993 Design of building addition to include lap pool.            1994 Construction of new facility and renovation of existing building.            1995 Construction of the small lap pool.</p>	S= 210	S= 3,500	S= 650			
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>EMERGENCY OPERATIONS CENTER UPGRADE</b>  Upgrade the Emergency Operations Center (located at 1301 E. 80th Ave.) to meet multi-hazard threats to the Anchorage populace and to be compatible with first responders (to include police and fire.)</p>	S= 263 B= 112					
<p><b>GIRDWOOD FIRE STATION</b>  This will fund the design of a new fire station facility in Girdwood. Construction is planned for 1994.</p>	S= 250	S= 2,000				
<p><b>CHUGIAK SENIOR CITIZENS CENTER</b>  This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.</p>	S= 950					
<p><b>O'MALLEY GOLF COURSE</b>  This will fund the construction of golf cart pathways at the Municipal golf course on O'Malley Road.</p>	S= 350					
					<b>1993 - 1998</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
PUBLIC WORKS DEPARTMENT - CONSTRUCTION PROJECTS STREET MAINTENANCE FACILITIES: KLATT STATION: \$ 20,000 Install Yardlights 20,000 Const. Vehicle Storage Bay Addition 30,000 Install Exhaust Extraction System KLEOP STATION: 30,000 Construct Oil Retaining Walls 20,000 Install Yardlights 25,000 Upgrade Storage Area Lighting 30,000 Install Exhaust Extraction System 50,000 Construct Salt Storage Shed 100,000 Construct Outside Covered Storage METRO STATION: 15,000 Construct Outside Covered Storage	S= 340					
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS</p> <p>FIRE VEHICLE MAINTENANCE:            \$ 50,000 Design Storage Building</p> <p>FIRE STATION #4 - TUDOR:            207,000 Construct 2 New Apparatus Bays            600,000 Construct 2nd Floor Addition            10,000 Install Emergency Generator</p> <p>FIRE STATION #5 - SPENARD:            80,000 Construct a 10' x 25' Addition</p> <p>FIRE STATION #7 - SANDLAKE:            10,000 Install Emergency Generator</p> <p>FIRE STATION #8 - O'MALLEY:            75,000 Add Women's Shower/Restroom            94,000 Construct 10' x 25' Addition</p> <p>FIRE STATION #9 - HUFFMAN:            75,000 Add Women's Shower/Restroom            10,000 Install Emergency Generator            62,000 Construct 15' x 42' Addition</p> <p>FIRE STATION #10 - RABBIT CREEK:            10,000 Construct Generator Building            115,000 Design &amp; Construct Building Addtn.</p> <p>FIRE STATION #11 - EAGLE RIVER:            81,000 Construct 15' x 36' Addition</p> <p>FIRE STATION #12 - HEADQUARTERS:</p>	S= 1,644					
				1993 - 1998		



**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS            (Continued)            40,000 Pave Parking Area            FIRE TRAINING CENTER:            125,000 Construct Emer Generator Facility</p> <p>HEALTH &amp; HUMAN SERVICES FACILITY CONSTRUCTION PROJECT            This will fund fire/electrical safety upgrade work to the Public Health Facility at 825 L Street.</p> <p>SULLIVAN ARENA STORAGE SHED            Construction of an outside storage shed at the Sullivan Sports Arena.</p> <p>CULTURAL &amp; RECREATIONAL SVC. - CONSTRUCTION            MULCAHY BASEBALL PARK:            \$175,000 Replacement of locker room facility with a new and enlarged facility.            CENTENNIAL PARK:            \$ 50,000 Replace caretaker facility.</p>	<p>S= 300</p> <p>S= 140 B= 60</p> <p>S= 157 B= 68</p>					
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>REPAIR AND RENOVATION OF MUNICIPAL FACILITY  This funding will be used to continue with the long term program of life cycle repairs, renovation and upgrade of the major municipally owned facilities to ensure that they are maintained in good working order and are available for public use and benefit.</p> <p>APPARATUS STORAGE FACILITY  PHASE II - CONSTRUCTION  This request will provide funds for a warm storage facility for reserve apparatus required to be in an operational ready status at all times. This storage facility will be centrally located adjacent to the fire maintenance facility and readily accessible to the mechanics and fire crews who would use this apparatus.</p> <p>HEALTH &amp; HUMAN SERVICES  This will provide funding to conduct a study to determine the potential facility requirements of the Department of Health and Human Services and to do preliminary design work.</p>		S= 2,000	S= 2,000	S= 2,000	S= 2,000	S= 2,000
		S= 632				
		S= 250				
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>DEFERRED AND ON-GOING FIRE FACILITIES UPGRADE/RENOVATIONS</b>  This will provide funding for the construction of a second story to the Tudor Fire Station. The addition will add needed office and training space. Funds will also be used to upgrade the intercom system at the Airport Heights Fire Station.</p> <p><b>FIRE STATION #7 REPLACEMENT</b>  This project provides funding for research, purchase property, design and construct a new fire station to replace the existing Fire Station #7 located at 3939 W. 84th Avenue which was constructed in 1967 as a temporary structure. The new facility needs a minimum of 36,000 square feet.</p>		S= 62				
				S= 337	S= 1,686	
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>FIRE STATION #1 REPLACEMENT</b>  This project provides funds for a traffic pattern study of downtown Anchorage to identify a site for a replacement location for Fire Station #1. It also includes funding to design and prepare construction drawings for the replacement facility.  1997 - Phase I Engineering, Planning and Design  1998 - Phase II Construction</p> <p><b>FIRE STATION SPRINKLER SYSTEM</b>  This project provides funds to improve the fire safety within the Fire Department facilities. The scope of work involves the design and preparation of construction documents for the installation of sprinkler systems for seven of the twelve full time staffed fire stations in Anchorage. Only one of the existing stations is equipped with this capacity. It is anticipated that three of the other stations will be replaced before the project comes on line.  1997 - Phase I Planning and Design  1998 - Phase II Installation</p>					S= 250	S= 2,000
					S= 150	S= 560
					<b>1993 - 1998</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 10,073 B= 2,403	S= 8,444	S= 2,650	S= 2,337	S= 4,086	S= 4,560
Category Total	12,476	8,444	2,650	2,337	4,086	4,560
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<b>POLICE FLEET PURCHASES</b> Replacement police equipment as follows: 1993: \$ 30,000 2 Motorcycles 577,000 33 Patrol Vehicles 13,287 Mobile Comm Equipment ----- \$620,287 Balance from prev year \$ 13,287 Depreciation           607,211 Contribution           0 1994-1998: Anchorage Police replacement of 50 vehicles.	0= 620	0= 1,000	0= 1,000	0= 1,000	0= 1,000	0= 1,000
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1993:	0= 685	0= 500	0= 400	0= 400	0= 400	0= 400
\$ 17,000 4X4 Sport Utility						
16,000 4x4 Minivan						
17,000 3/4 Ton Pickup 4x4 Pickup						
17,000 3/4 Ton Pickup 4x4 Pickup						
26,000 3/4T PU w/Mtd Equipment						
40,000 Truck/Tractor						
85,000 Oil Distributor						
85,000 Large Dump Truck						
85,000 Large Dump Truck						
95,000 Sander						
95,000 Sander						
40,000 Flatbed Truck						
150,000 Vac All Truck						
85,000 Large Dump Truck						
130,000 Grader						
130,000 Grader						
130,000 Grader						
80,000 Sweeper						
110,000 Sweeper						
50,000 Roller						
75,000 Boiler						
60,000 Large Trailer						
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>STREET MAINTENANCE FLEET PURCHASES  UPGRADE/RENOVATIONS  (Continued)</p> <p>30,000 Asphalt Paver  18,000 Joy Compressor  120,000 Excavator  50,000 Crew Truck  20,000 3/4 Ton 4x4 W/Plow  20,000 3/4 Ton Pk/up W/mtd Equipment</p> <p>-----  \$1,876,000</p> <p style="padding-left: 40px;">Depreciation \$ 685,583  Bonds 1,200,000*</p> <p>* Bonds will be proposed as a part of the  1993 ARDSA G.O. bond ballot, budgeted  under the Department of Public Works -  Heavy Equipment category.</p> <p>1998-1998: Street Maintenance equipment  replacement of 14-17 vehicles.</p>						
				1993 - 1998		



**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>GENERAL GOVERNMENT FLEET PURCHASE            General government replacement vehicles and equipment as follows:            1993:</p> <p>HEALTH &amp; HUMAN SERVICES            \$21,000 Minivan            18,000 Sport Utility            18,000 Sport Utility            16,000 1/2 Ton 4x4 Pickup            -----            \$73,000</p> <p style="padding-left: 40px;">Depreciation \$20,370            Contribution 52,630</p> <p>PUBLIC WORKS - BUILDING SAFETY            \$18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            18,000 Sport Utility 4x4            -----            \$90,000</p> <p style="padding-left: 40px;">Depreciation \$15,295            Contribution 74,705</p> <p>FACILITY MAINTENANCE:            \$23,000 1 Ton Van</p>	0= 271	0= 160	0= 160	0= 160	0= 160	0= 160
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>GENERAL GOVERNMENT FLEET PURCHASE  UPGRADE/RENOVATIONS  (Continued)</p> <p>23,000 1 Ton Van  23,000 1 Ton Van  23,000 1 Ton Van  -----  \$92,000</p> <p style="padding-left: 40px;">Depreciation \$43,494  Contribution 48,506</p> <p>PUBLIC WORKS - SIGNAL MAINTENANCE  \$16,000 1/2 Ton 4x4 Pickup  Depreciation \$7,108  Contribution 8,892</p> <p>1994-1998: General Government replacement of  eight vehicles.</p>						
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>PARKS &amp; RECREATION FLEET EQUIPMENT</b>  Parks and Recreation replacement and new equipment as follows:  1993:</p> <p style="margin-left: 20px;">\$20,000 3/4 Ton 4x2 Pickup  24,000 1 Ton Flatbed  26,000 1.5 Ton Flatbed  23,000 1 Ton 4x4 with snowplow  -----  \$93,000</p> <p style="margin-left: 40px;">Depreciation \$69,879  Contribution 23,211</p> <p>1994-1998: Parks &amp; Recreation replacement and new equipment of 2 - 6 vehicles.</p>	0= 93	0= 113	0= 56	0= 117	0= 66	0= 80
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1993: \$16,000 1/2 Ton 4x4 Pickup Depreciation \$10,008 Contribution 5,992 30,000 Fuel System Upgrade 12,000 Floor Hoist 75,000 Contingency 1994-1998: Equipment maintenance contingency and replacement of shop equipment.	0= 133	0= 130	0= 130	0= 130	0= 130	0= 130
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	0= 1,802	0= 1,903	0= 1,746	0= 1,807	0= 1,756	0= 1,770
Category Total	1,802	1,903	1,746	1,807	1,756	1,770
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 17,202 B= 4,000 0= 1,802	S= 9,244  0= 1,903	S= 3,350  0= 1,746	S= 2,487  0= 1,807	S= 4,086  0= 1,756	S= 4,560  0= 1,770
Total for Property & Facility Management	23,004	11,147	5,096	4,294	5,842	6,330
				<b>1993 - 1998</b>		