

**CULTURAL AND
RECREATIONAL SERVICES**

MUNICIPALITY OF ANCHORAGE
CULTURAL AND RECREATIONAL SERVICES

Department Goal:

The goal of the Cultural and Recreational Services Department for the 1993-1998 Capital Improvement Program is to provide improved recreational opportunities and enhanced library and information services to all segments of the community, and to raise and protect the water quality of local streams, thereby improving those aspects of community life and neighborhood values which depend on clean and aesthetically appealing surface water. Improvement of the library system is sought to expand the materials collection, update equipment and upgrade the automated library system used to access the collection. In Parks and Recreation, continuing efforts will be made to enlist public participation (donations of labor, money, materials); upgrade present parks and trails, and complete current park projects. Input was obtained from individual citizens, neighborhood associations, community councils, the Parks and Recreation Commission, Library Advisory Board, Eagle River Parks and Recreation Advisory Board, Girdwood Board of Supervisors, and staff. Approval of the CIP has been obtained from all advisory boards.

Library:

The 1993-1998 Capital Improvement Program for the Library focuses on projects designed to support and enhance the delivery of library and information services to Anchorage residents, while enriching both the educational and economic climate of the community.

Upgrade of the current automated library system to take advantage of technological improvements made over the last eight years would improve user access to the library's collections. This replacement would provide adequate database space for anticipated collection growth, permit the addition of public access terminals as needed, and improve response time to both public and staff users, saving time and increasing efficiency.

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Library (continued):

The current 1.97 book volumes per capita available in the Anchorage Municipal Library system falls short of the national average 2.4 for similar-sized populations. The acquisition of approximately 90,000 volumes or alternate information formats would raise the per capita figure to 2.35, closer to the national 2.4 average and the 1984 Areawide Library Plan goal of 3.5 volumes per capita.

To effectively access many of the Library's collections in audio-visual, microform, and computer disk formats, reliable equipment using up-to-date technology is required. Replacement and upgrade of current equipment would improve patron access and staff efficiencies in providing information services.

Eagle River/Chugiak Parks and Trails:

The 1993-1998 Capital Improvement Program for Eagle River/Chugiak includes continued upgrading of existing parks; acquisition and development of neighborhood parks and greenbelts; and development of Schroeder Airstrip, Loretta French Park, Beach Lake Park, and Peters Creek Park. Funds will also be requested for the design of a recreation center.

Girdwood Parks and Trails:

The 1993-1998 Capital Improvement Program for Girdwood fills community needs for extension of pathways and improvements to the Town Square and Forest Fair Park area.

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Greenbelt Acquisition:

Acquire land in the long-term along Rabbit, Fish, Little Campbell and Chester Creeks, as well as Peters Creek, Little Rabbit Creek, Potter Creek and designated wetlands as budget and community priorities direct, sufficient to protect local creeks, creek banks, and the immediate upland area along these creeks from human and domestic animal contamination and encroachment by structures and other "improvements" which would otherwise threaten the water quality. The designated wetlands which are included in the Greenbelt Acquisition program should be preserved because of habitat and hydrological values. These wetland areas selected for acquisition have been chosen because of documented high resource value.

Anchorage Parks and Trails Development:

This program provides major emphasis on park and trail rehabilitation, reducing maintenance cost and completion of existing projects currently under construction throughout the community. Major reconstruction or improvements are planned for Campbell and Chester Creek Trails, Anchorage Football Stadium, Mulcahy Baseball Stadium, Ruth Arcand Park/Abbott-O-Rabbit Ballfields, Valley of the Moon Park, Kincaid Park, Storck Park, Russian Jack Springs Park, Town Square Park, and others. Maximum use will be made of park improvement districts, volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

There is to be considerable effort to repair and rehabilitate the present parks and trails, including reduction of access barriers for the disabled, and to focus on neighborhood needs. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation system. Neighborhood parks will be improved where needed and additional sports fields for organized athletics will be developed to meet expanding program needs.

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Non-Capital/Legislative Program:

This section of the Capital Improvement Program includes legislative requests for Cultural and Recreational Services activities which do not meet the traditional definition of capital projects. The section focuses on funding for programmatic changes currently identified to meet requirements of the 1990 Americans Disabilities Act. The request for the state funded program providing neighborhood enhancement projects through summer employment of local youth is included.

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CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Park Acquisition						
1993	TANAGA TERRACE PARK	1			400	400
	CATEGORY TOTAL				400	400
CATEGORY: Girdwood Parks & Trails						
1993	GIRDWOOD PAVILION	1		75		75
1993	GIRDWOOD TENNIS COURTS	2		30		30
	CATEGORY TOTAL			105		105
CATEGORY: Library						
1993	LIBRARY AUTOMATED SYSTEM REPLACEMENT	1			516	516
1993	LIBRARY EQUIPMENT REPLACEMENT	2		147		147
1993	LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY	3		278		278
1993	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	4		100	20	120
	CATEGORY TOTAL			525	536	1,061
CATEGORY: C&RS Non-Capital/Legislative						
1993	ADA REQUIREMENTS	1		206		206
1993	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	2		30		30
	CATEGORY TOTAL			236		236
CATEGORY: E.R./Chugiak Parks & Trails						
1993	PETERS CREEK SAFETY TRAIL	1		23	227	250
	CATEGORY TOTAL			23	227	250
CATEGORY: Anchorage Parks & Trails Dev.						
1993	AMERICAN DISABILITIES ACT (ADA) REQ.	1		3,000		3,000
1993	CHESTER CREEK TRAIL REHAB & LIGHTING	2		175		175
1993	CAMPBELL CREEK TRAIL	3		59	591	650
1993	CHARLES SMITH (MULCAHY) PARK	4		565		565
1993	TUDOR ROAD PEDESTRIAN CROSSING	5		126	1,274	1,400
1993	KINCAID PARK ACCESS ROADS UPGRADE	6		14	136	150
1993	DELANEY PARK	7		50		50

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1993	EARTHQUAKE PARK	8		27	273	300
1993	COASTAL TRAIL	9		100		100
1993	RUTH ARCAD PARK	10		150		150
1993	JAVIER DE LA VEGA PARK	11		250		250
1993	FAIRVIEW LION'S (KARLUK) PARK	12		100		100
1993	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	13		75		75
1993	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	14		75		75
1993	BALTO SEPPALA PARK	15		70		70
1993	SPENARD BEACH PARK	16		45		45
1993	LYN ARY PARK	17		60		60
1993	SAND LAKE PARK	18		55		55
1993	ELDERBERRY PARK	19		90		90
1993	CREEKSIDE PARK	20		40		40
CATEGORY TOTAL				5,126	2,274	7,400
DEPARTMENT TOTAL FOR 1993				6,015	3,437	9,452
TOTAL FOR 1993				6,015	3,437	9,452

CATEGORY: Park Acquisition

1994	NORTH GOLDENVIEW PARK	1				
1994	BEAR VALLEY PARK	2				
1994	MIDDLE RABBIT CREEK PARK	3		300		300
1994	SOUTH GOLDENVIEW PARK	4				
CATEGORY TOTAL				300		300

CATEGORY: Greenbelt Acquisition

1994	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1994	FISH CREEK GREENBELT ACQUISITION	2		150		150
1994	RABBIT CREEK GREENBELT ACQUISITION	3		150		150
1994	WETLANDS ACQUISITION	4		140		140
CATEGORY TOTAL				590		590

CATEGORY: Girdwood Parks & Trails

1994	GIRDWOOD BASKETBALL COURT	1		45		45
1994	GIRDWOOD BALLFIELD	2		100		100
1994	GIRDWOOD PAVILION	3		45		45
CATEGORY TOTAL				190		190

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Library						
1994	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		608		608
	CATEGORY TOTAL			608		608
CATEGORY: C&RS Non-Capital/Legislative						
1994	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		33		33
	CATEGORY TOTAL			33		33
CATEGORY: E.R./Chugiak Parks & Trails						
1994	LORETTA FRENCH PARK	1		923		923
1994	SCHROEDER PARK	2		158		158
1994	SUNNY SLOPES ACQUISITION	3			37	37
1994	CHUGIAK/EAGLE RIVER RECREATION CENTER	4		340		340
1994	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	5		9	91	100
	CATEGORY TOTAL			1,430	128	1,558
CATEGORY: Anchorage Parks & Trails Dev.						
1994	AMERICAN DISABILITIES ACT (ADA) REQ.	1		3,300		3,300
1994	CHESTER CREEK TRAIL REHAB & LIGHTING	2		11	114	125
1994	CHARLES SMITH (MULCAHY) PARK	3		100		100
1994	COASTAL TRAIL	4		27	273	300
1994	FAR NORTH/HILLSIDE PARK	5		14	136	150
1994	SITKA PARK TRAIL	6		18	182	200
1994	TOWN SQUARE PARK	7		280	50	330
1994	TIKISHLA PARK	8		9	91	100
1994	VALLEY OF THE MOON PARK	9		130		130
1994	JEWEL LAKE PARK	10		100		100
1994	RUSSIAN JACK SPRINGS PARK	11		100		100
1994	NUNAKA VALLEY	12		75		75
1994	CENTENNIAL PARK	13		165		165
1994	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	14		75		75
1994	PLEASANT VALLEY/FOOTHILLS PARK	15		90		90
1994	BANCROFT PARK (CALAIS PROPERTY)	16		9	91	100
1994	TAKU LAKE PARK	17		150		150
1994	EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK	18		40		40
1994	WICKERSHAM PARK	19		30		30
1994	WINCHESTER HEIGHTS PARK	20		75		75
1994	GOOSE LAKE PARK	21		50		50
1994	ANCH TRAILS/TRANSPORTATION ENHANCEMENTS	22		36	364	400

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
	CATEGORY TOTAL			4,884	1,301	6,185
	DEPARTMENT TOTAL FOR 1994			8,035	1,429	9,464
	TOTAL FOR 1994			8,035	1,429	9,464

CATEGORY: Park Acquisition

1995	LAKE OTIS AT DOWLING COMMUNITY PARK	1				
1995	MIDTOWN PARK	2				
1995	BOOTLEGGER COVE PARK	3			100	100
1995	BAXTER BOG PARK (P.I.D) EXTENSION	4			100	100
1995	MCKINLEY VIEW PARK EXPANSION	5			100	100
1995	GOVERNMENT HILL GREENBELT	6				
1995	OLD SEWARD AREA PARK	7		300		300
1995	ARCTIC BLVD. & 92ND AVENUE PARK	8				
	CATEGORY TOTAL			300	300	600

CATEGORY: Greenbelt Acquisition

1995	FISH CREEK GREENBELT ACQUISITION	1		200		200
1995	LITTLE RABBIT CREEK GREENBELT ACQUISITION	2		150		150
1995	RABBIT CREEK GREENBELT ACQUISITION	3		200		200
1995	WETLANDS ACQUISITION	4		175		175
	CATEGORY TOTAL			725		725

CATEGORY: Girdwood Parks & Trails

1995	GIRDWOOD TOWN SQUARE PARK	1		35		35
1995	ALYESKA (SOCCER) FIELD	2		110		110
1995	FOREST FAIR AREA PARKING	3		40		40
	CATEGORY TOTAL			185		185

CATEGORY: Library

1995	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		633		633
	CATEGORY TOTAL			633		633

CATEGORY: C&RS Non-Capital/Legislative

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1995	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		33		33
	CATEGORY TOTAL			33		33

CATEGORY: E.R./Chugiak Parks & Trails

1995	LORETTA FRENCH PARK	1		268		268
1995	PETERS CREEK PARK	2		470		470
1995	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	3		9	91	100
1995	BEACH LAKE PARK AND ACCESS ROAD	4		36	366	402
	CATEGORY TOTAL			783	457	1,240

CATEGORY: Anchorage Parks & Trails Dev.

1995	KINCAID PARK ACCESS ROADS UPGRADE	1		72	728	800
1995	FISH CREEK TRAIL (NORTHWOOD PARK)	2		18	182	200
1995	CHESTER CREEK TRAIL REHAB & LIGHTING	3		18	182	200
1995	COASTAL TRAIL	4		85	865	950
1995	CHARLES SMITH (MULCAHY) PARK	5		100		100
1995	RUTH ARCADO PARK	6		380		380
1995	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	7		50		50
1995	BALTO SEPPALA PARK	8		65		65
1995	SPENARD BEACH PARK	9		40		40
1995	LYN ARY PARK	10		60		60
1995	ELDERBERRY PARK	11		90		90
1995	FAR NORTH/HILLSIDE PARK	12		230		230
1995	TIKISHLA PARK	13		380		380
1995	CENTENNIAL PARK	14		120		120
1995	VALLEY OF THE MOON PARK	15		80		80
1995	JEWEL LAKE PARK	16		115		115
1995	RUSSIAN JACK SPRINGS PARK	17		230		230
1995	MUNAKA VALLEY	18		135		135
1995	BANCROFT PARK (CALAIS PROPERTY)	19		250		250
1995	GOOSE LAKE PARK	20		195		195
1995	ANCHORAGE FOOTBALL STADIUM AND TRACK/	21		100		100
1995	WILSON STREET PARK	22		50		50
1995	STORCK PARK	23		130		130
1995	TOWNE EAST PARK	24		100		100
1995	JADE STREET PARK	25		100		100
1995	ANCH TRAILS/TRANSPORTATION ENHANCEMENTS	26		36	364	400
1995	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	27		100		100
1995	KINCAID/POINT CAMPBELL PARK	28		250		250
1995	ANCHORAGE (SOUTH) SPORTS COMPLEX	29		560		560
1995	LITTLE DIPPER PARK	30		50		50
1995	DAVIS PARK	31		50		50
1995	LORE ROAD PARK	32		155		155
1995	BAXTER BOG PARK	33		50		50

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1995	MIDTOWN PARK	34		50		50
1995	EARL & MURIEL KING PARK	35		55		55
1995	BAYSHORE DRIVE PARK	36		100		100
1995	MCKINLEY VIEW PARK	37		50		50
CATEGORY TOTAL				4,699	2,321	7,020
DEPARTMENT TOTAL FOR 1995				7,358	3,078	10,436
TOTAL FOR 1995				7,358	3,078	10,436

CATEGORY: Park Acquisition

1996	SEWARD HIGHWAY (SOUTH ANCHORAGE) PARK	1		350		350
1996	FAIRVIEW RECREATION CENTER EXPANSION	2		350		350
CATEGORY TOTAL				700		700

CATEGORY: Greenbelt Acquisition

1996	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1996	FISH CREEK GREENBELT ACQUISITION	2		200		200
1996	WETLANDS ACQUISITION	3		150		150
1996	RABBIT CREEK GREENBELT ACQUISITION	4		200		200
CATEGORY TOTAL				700		700

CATEGORY: Library

1996	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		658		658
CATEGORY TOTAL				658		658

CATEGORY: C&RS Non-Capital/Legislative

1996	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		36		36
CATEGORY TOTAL				36		36

CATEGORY: E.R./Chugiak Parks & Trails

1996	LORETTA FRENCH PARK	1		274		274
1996	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	2		9	91	100
1996	BEACH LAKE PARK AND ACCESS ROAD	3		133	1,345	1,478

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY TOTAL				416	1,436	1,852
CATEGORY: Anchorage Parks & Trails Dev.						
1996	TIKISHLA PARK	1		125		125
1996	COASTAL TRAIL	2		83	842	925
1996	JAVIER DE LA VEGA PARK	3		250		250
1996	KINCAID/POINT CAMPBELL PARK	4		320		320
1996	SHIP CREEK GREENBELT TRAIL	5		45	455	500
1996	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	6		135		135
1996	TOWN SQUARE PARK	7		135	25	160
1996	RUSSIAN JACK SPRINGS PARK	8		250		250
1996	STORCK PARK	9		130		130
1996	CHARLES SMITH (MULCAHY) PARK	10		100		100
1996	FAR NORTH/HILLSIDE PARK	11		27	273	300
1996	JADE STREET PARK	12		100		100
1996	NUNAKA VALLEY	13		150		150
1996	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	14		295		295
1996	PLEASANT VALLEY/FOOTHILLS PARK	15		125		125
1996	ANCHORAGE (SOUTH) SPORTS COMPLEX	16		400		400
1996	LYN ARY PARK	17		200		200
1996	CENTENNIAL PARK	18		200		200
1996	CHENEY LAKE PARK	19		250		250
1996	GOOSE LAKE PARK	20		120		120
1996	BALTO SEPPALA PARK	21		100		100
1996	DELONG LAKE PARK	22		55		55
1996	FAIRVIEW RECREATION CENTER	23		750		750
1996	SPENARD BEACH PARK	24		95		95
1996	SPENARD RECREATION CENTER	25		350		350
1996	AL MILLER MEMORIAL PARK	26		145		145
1996	ANCH TRAILS/TRANSPORTATION ENHANCEMENTS	27		36	364	400
CATEGORY TOTAL				4,971	1,959	6,930
DEPARTMENT TOTAL FOR 1996				7,481	3,395	10,876
TOTAL FOR 1996				7,481	3,395	10,876

CATEGORY: Park Acquisition

1997	NEIGHBORHOOD PARK BETWEEN 68TH AND 72ND AND	1		300		300
1997	LORE ROAD PARK EXPANSION	2		350		350
1997	SITKA STREET PARK EXPANSION	3		225		225
1997	COPE STREET PARK EXTENSION	4		300		300
1997	BAYSHORE NEIGHBORHOOD PARK	5				
CATEGORY TOTAL				1,175		1,175

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CATEGORY: Greenbelt Acquisition						
1997	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1997	WETLANDS ACQUISITION	2		150		150
1997	POTTERS CREEK GREENBELT ACQUISITION	3		200		200
	CATEGORY TOTAL			500		500
CATEGORY: Library						
1997	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		684		684
	CATEGORY TOTAL			684		684
CATEGORY: C&RS Non-Capital/Legislative						
1997	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		36		36
	CATEGORY TOTAL			36		36
CATEGORY: E.R./Chugiak Parks & Trails						
1997	MOUTH OF PETERS CREEK	1		463		463
1997	PETERS CREEK PARK	2		217		217
1997	EDMONDS LAKE/MIRROR LAKE	3		97		97
1997	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	4		9	91	100
	CATEGORY TOTAL			786	91	877
CATEGORY: Anchorage Parks & Trails Dev.						
1997	CHESTER CREEK TRAIL REHAB & LIGHTING	1		18	182	200
1997	FAR NORTH/HILLSIDE PARK	2		490		490
1997	COASTAL TRAIL	3		67	683	750
1997	RUSSIAN JACK SPRINGS PARK	4		100		100
1997	KINCAID/POINT CAMPBELL PARK	5		250		250
1997	SHIP CREEK GREENBELT TRAIL	6		45	455	500
1997	N.E. SULLIVAN (WESTCHESTER LAGOON) PARK	7		250		250
1997	ANCHORAGE (SOUTH) SPORTS COMPLEX	8		200		200
1997	CHARLES SMITH (MULCAHY) PARK	9		400		400
1997	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	10		27	268	295
1997	PLEASANT VALLEY/FOOTHILLS PARK	11		50		50
1997	LINDEN PARK	12		150		150
1997	68TH AVENUE NEIGHBORHOOD PARK	13		225		225
1997	CHESTER VALLEY PARK	14		200		200

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1997	TANAGA PARK	15		120		120
1997	ANCH TRAILS/TRANSPORTATION ENHANCEMENTS	16		36	364	400
CATEGORY TOTAL				2,628	1,952	4,580
DEPARTMENT TOTAL FOR 1997				5,809	2,043	7,852
TOTAL FOR 1997				5,809	2,043	7,852

CATEGORY: Park Acquisition

1998	WINDERNESS PARK EXTENSION	1		500		500
1998	SAND LAKE ACQUISITION	2		350		350
1998	EQUESTRIAN HEIGHTS PARK	3		250		250
1998	EIELSON & 54TH STREET PARK	4		500		500
CATEGORY TOTAL				1,600		1,600

CATEGORY: Greenbelt Acquisition

1998	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		200		200
CATEGORY TOTAL				200		200

CATEGORY: Library

1998	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		712		712
CATEGORY TOTAL				712		712

CATEGORY: C&RS Non-Capital/Legislative

1998	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		40		40
CATEGORY TOTAL				40		40

CATEGORY: E.R./Chugiak Parks & Trails

1998	CHUGIAK/EAGLE RIVER RECREATION CENTER	1		11,273		11,273
1998	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	2		9	91	100
CATEGORY TOTAL				11,282	91	11,373

CATEGORY: Anchorage Parks & Trails Dev.

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	COASTAL TRAIL	1		135	1,365	1,500
1998	CHESTER CREEK TRAIL REHAB & LIGHTING	2		18	182	200
1998	ANCHORAGE (SOUTH) SPORTS COMPLEX	3		200		200
1998	SAND LAKE PARK	4		275		275
1998	WINCHESTER HEIGHTS PARK	5		150		150
1998	PARK MAINTENANCE SHOP	6		600		600
1998	TIMBERLANE PARK	7		280		280
1998	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	8		350		350
1998	VALLEY STREET PARK	9		85		85
1998	STONEGATE PARK	10		125		125
1998	TAKU SCHOOL PARK	11		250		250
1998	GOVERNMENT HILL PARKS	12		140		140
1998	PATTERSON STREET PARK	13		100		100
1998	TURPIN PARK	14		70		70
1998	NADINE PARK	15		35		35
1998	GLADYS WOOD PARK	16		65		65
1998	SPRINGER PARK	17		90		90
1998	MULDOON PARK	18		300		300
1998	FOLKER PARK	19		125		125
1998	OLD SEWARD AREA PARK	20		200		200
1998	ANCH TRAILS/TRANSPORTATION ENHANCEMENTS	21		36	364	400
CATEGORY TOTAL				3,629	1,911	5,540
DEPARTMENT TOTAL FOR 1998				17,463	2,002	19,465
TOTAL FOR 1998				17,463	2,002	19,465
REPORT TOTAL FOR ALL YEARS				52,161	15,384	67,545

MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
AMERICAN DISABILITIES ACT (ADA) REQ. Renovations and improvements to existing parks and facilities including paving barrier free pathways to playgrounds, picnic areas and restrooms, and other needed modifications.	S= 3,000		"Areawide"
CHESTER CREEK TRAIL REHAB & LIGHTING 1993 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting and connections. 1994 Provide additional trail lighting. 1995 Light additional trail segments. 1997 Upgrade and enlarge trail tunnels under Minnesota. 1998 Upgrade and enlarge trail tunnels under Spenard Road.	S= 175	1.0 0.0	Airport Heights Fairview Russian Jack Park Rogers Park University Area
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p>CAMPBELL CREEK TRAIL Complete reconstruction of areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and to adjacent neighborhoods at C Street and the Alaska Railroad to provide a safe and maintainable route.</p> <p>CHARLES SMITH (MULCAHY) PARK 1993 Install artificial turf infield and outfield, fencing, and foul ball netting at Mulcahy Baseball Stadium. 1994 Replace Mulcahy Baseball Stadium Scoreboard. 1995 Upgrade Kosinski ballfield complex. 1996 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1997 Provide new Mulcahy area tennis courts.</p>	<p>S= 59 F= 591</p> <p>S= 565</p>		<p>4.8 0.0</p>	<p>Sand Lake Taku/Campbell</p> <p>Fairview</p>
				1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TUDOR ROAD PEDESTRIAN CROSSING Begin trail approach work for a grade separated crossing to connect the Far North Bicentennial Park with University and Goose Lakes and Chester Creek Greenbelt Parks to provide safe, maintainable route. Complete construction of the grade separated crossing.	S= 126 F= 1,274	4.8 0.0	Basher University Area
KINCAID PARK ACCESS ROADS UPGRADE 1993 Begin design for upgrade of the access roads into Kincaid Park; Raspberry Rd. to Outdoor Center, and Jodphur Rd. to Motorcross area, by improving drainage and strip paving to provide safer year round access. 1994 Complete upgrade of the park access roads to Kincaid Outdoor Center (Raspberry Road) and to the Motorcross area (Jodphur Road).	S= 14 F= 136		"Areawide"
DELANEY PARK Upgrade turf and facilities at Delaney Park.	S= 50		Downtown
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>EARTHQUAKE PARK Upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historical marker.</p>	<p>S= 27 F= 273</p>		<p>Turnagain</p>
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>COASTAL TRAIL 1993 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage. 1994 Design Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1995 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1996 Extend Coastal Trail to Ship Creek Point along shoreline and extend trail to the south from Kincaid Park to Dimond Blvd. 1997 Design and begin construction of final trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1998 Complete construction of trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill.</p>	S= 100		Downtown Government Hill South Addition Sand Lake Turnagain
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
RUTH ARCAND PARK 1993 Continued improvement to help complete the Abbott-O-Rabbit facility including the construction of the last little league field. 1995 Continued improvement to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility.	S= 150		Abbott Loop
JAVIER DE LA VEGA PARK 1993 Pave and landscape parking lot and upgrade soccer fields. 1996 Construct restroom and change facility.	S= 250	6.1 0.0	Sand Lake
FAIRVIEW LION'S (KARLUK) PARK Design and construct picnic facilities, pathways, and landscaping.	S= 100	6.1 0.0	Fairview
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	DEBT SERVICE (000's)		
<p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1993 Pave parking lot at the Coastal Trailhead. 1995 Construct a tot lot at Westchester Lagoon. 1996 Construct picnic area with shelter at Westchester Lagoon. 1997 Dredge Westchester Lagoon to deepen for boating use.</p>	S= 75		Spenard
<p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Complete street improvements to meet a replat requirement.</p>	S= 75		Sand Lake
<p>BALTO SEPPALA PARK 1993 Rehabilitate and upgrade existing soccer fields. 1995 Construct an outdoor basketball court. 1996 Construct a playground and picnic area with shelter.</p>	S= 70		Turnagain
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
SPENARD BEACH PARK 1993 Rehabilitate turf and playground areas. 1995 Upgrade beach. 1996 Construct picnic shelter.	S= 45		Turnagain
LYN ARY PARK 1993 Upgrade turf and remove brush. 1995 Light park pathways. 1996 Reconstruct tennis courts and improve ballfield, playground and parking.	S= 60		Turnagain
SAND LAKE PARK 1993 Rehabilitate fishing dock. 1998 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighborhoods.	S= 55		Sand Lake
ELDERBERRY PARK 1993 Expand playground, repair sidewalk, and construct patio and shelter. 1995 Upgrade restrooms and landscaping.	S= 90		Downtown
			1993

MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CREEKSIDE PARK Bollard and pave the parking lot.	S= 40		Northeast
Sub-Total(s)	S= 5,126 F= 2,274		
Category Total	7,400	22.8 0.0	
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PETERS CREEK SAFETY TRAIL Complete Peters Creek Safety Trail to eliminate erosion and drainage problems, stabilize a steep side hill and install guard rails along Old Glenn Hiway. The trail was built in 1989 but was not completed due to lack of funds.	S= 23 F= 227	1.0 0.0	Chugiak

Sub-Total(s)	S= 23 F= 227		
Category Total	250	1.0 0.0	
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
GIRDWOOD PAVILION 1993 Replace outdoor stage with raised, covered pavilion. 1994 Install playground equipment. GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts. -----	S= 75 S= 30 -----		Turnagain Arm Turnagain Arm -----
Sub-Total(s)	S= 105		
Category Total	105	0.0 0.0	
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Park Acquisition	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TANAGA TERRACE PARK Acquire 5 acre neighborhood park at Huffman Road and Seward Highway through the P.I.D. process. (The community is currently petitioning the area.) Acquisition of this undeveloped area will benefit flood control and water quality of Furrow Creek.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>A= 300 H= 100</p> <p>-----</p> <p>A= 300 H= 100</p> <p>400</p>	<p style="text-align: center;">2.6 0.0</p> <p>-----</p> <p style="text-align: center;">2.6 0.0</p>	<p style="text-align: center;">Huffman/0'Malley</p> <p>-----</p>
		1993	

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY AUTOMATED SYSTEM REPLACEMENT Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system is overburdened with 133 terminals and a growing database, resulting in degraded response time of up to two minutes for full screen response during peak use. The vendor has discontinued providing any further enhancements to the software, and maintenance costs continue to escalate as the equipment ages. A new system will provide for database growth and increased terminals for additional patron access. Decreased response time would improve patron satisfaction and staff efficiency. Maintenance costs could be capped or reduced by system replacement. This project is currently being planned in coordination with MISD, with full implementation slated for 1994.	0= 516	0.0 119.0	"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY EQUIPMENT REPLACEMENT Replace worn and outdated computer, media, and microform reader/printer equipment in Anchorage Municipal Libraries. Provide new equipment using current technology to access library collections in microform, CD-Rom, and audio-visual formats. Dependable equipment will free reference librarians to assist the public locate information and use resources rather than attend equipment. Install local area network to increase public access to library resources in CD-Rom format at Loussac and through branch libraries.	S= 147	7.7 0.0	"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1993 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY Install additional shelving at Z.J. Loussac Library to accommodate diversified library materials. Add compact shelving to maximize storage density for duplicate and less frequently used materials. Increase standard shelving to provide off-floor storage of duplicate Alaskana and archival materials to protect unique materials from unanticipated water damage. Purchase media shelving for the growing audio and video collections.	S= 278		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES Provide books, videos or alternate formats for Anchorage Municipal Libraries collection. Increase the library's per capital holdings from the current 1.97 volumes toward the national average of 2.4 volumes in public libraries serving communities of 100,000 to 249,000. Funds for staff and other costs to acquire and process materials are included. 1993 Fund purchase and processing of approximately 2,800 books or videos. A match of \$20,000 is anticipated from contributions from the Friends of the Library, Anchorage Library Foundation and private donors. 1994 - 1998 Fund purchase and processing of approximately 90,000 volumes per year.</p>	<p>S= 100 O= 20</p>		<p>"Areawide"</p>
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 525 O= 536		
Category Total	1,061	7.7 119.0	
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ADA REQUIREMENTS Provide funding to meet ADA programatic requirements as follows:</p> <p style="text-align: center;">MUSEUM</p> <p>\$ 1,600 Assistive Listening Devices 500 TDD acquisition and training 2,480 Signers for Museum public events 10,000 Alternative presentation formats 10,000 Larger size, raised letter signage -----</p> <p>\$ 24,580 Total Museum</p> <p style="text-align: center;">LIBRARY</p> <p>\$ 1,320 Signers for public programs 3,000 Enlarged computer display/software 20,000 Kurzweil to scan printed materials 3,500 Battery powered 3-wheel scooter 1,700 Evacuachairs 4,000 Larger size, raised letter signage 2,500 TDD equipment for Circulation Sta. 2,000 Miscellaneous aids -----</p> <p>\$38,020 Total Library</p> <p style="text-align: center;">PARKS AND RECREATION</p> <p>\$ 12,000 Signers, Braille printing, rental of auxiliary aids</p>	S= 206		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ADA REQUIREMENTS (Continued) 91,060 Personnel needed to perform maintenance tasks needed to provide minimal enhancement of accessibility of parks, trails or sports facilities 7,000 Supplies needed for accessibility enhancements 5,000 Trailer to carry power tools and supplies 28,000 4x4 flatbed truck with plow ----- \$143,000 Total Parks and Recreation			
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1993 PROJECT COST (000's)	Category C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROGRAM Hire and supervise youth 14 to 18 years of age for summer work to perform neighborhood enhancement projects. These projects may include litter collection and recycling, sweeping sidewalks along roadways, removing cut brush and minor repair work in Municipal parks.	S= 30		Airport Heights Downtown Fairview Government Hill Mountain View Northeast Russian Jack Park Rogers Park South Addition
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department	1993 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 236		
Category Total	236	0.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 6,015 A= 300 F= 2,501 O= 536 H= 100		
Total for Cultural & Recreational Svcs.	9,452	34.1 119.0	
			1993

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
AMERICAN DISABILITIES ACT (ADA) REQ. Renovations and improvements to existing parks and facilities including paving barrier free pathways to playgrounds, picnic areas and restrooms, and other needed modifications.	S= 3,000	S= 3,300				
CHESTER CREEK TRAIL REHAB & LIGHTING 1993 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting and connections. 1994 Provide additional trail lighting. 1995 Light additional trail segments. 1997 Upgrade and enlarge trail tunnels under Minnesota. 1998 Upgrade and enlarge trail tunnels under Spenard Road.	S= 175	S= 11 F= 114	S= 18 F= 182		S= 18 F= 182	S= 18 F= 182
					1993 - 1998	

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>CAMPBELL CREEK TRAIL Complete reconstruction of areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and to adjacent neighborhoods at C Street and the Alaska Railroad to provide a safe and maintainable route.</p>	S= 59 F= 591					
<p>CHARLES SMITH (MULCAHY) PARK 1993 Install artificial turf infield and outfield, fencing, and foul ball netting at Mulcahy Baseball Stadium. 1994 Replace Mulcahy Baseball Stadium Scoreboard. 1995 Upgrade Kosinski ballfield complex. 1996 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1997 Provide new Mulcahy area tennis courts.</p>	S= 565	S= 100	S= 100	S= 100	S= 400	
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>TUDOR ROAD PEDESTRIAN CROSSING Begin trail approach work for a grade separated crossing to connect the Far North Bicentennial Park with University and Goose Lakes and Chester Creek Greenbelt Parks to provide safe, maintainable route. Complete construction of the grade separated crossing.</p>	S= 126 F= 1,274					
<p>KINCAID PARK ACCESS ROADS UPGRADE 1993 Begin design for upgrade of the access roads into Kincaid Park; Raspberry Rd. to Outdoor Center, and Jodphur Rd. to Motorcross area, by improving drainage and strip paving to provide safer year round access. 1995 Complete upgrade of the park access roads to Kincaid Outdoor Center (Raspberry Road) and to the Motorcross area (Jodphur Road).</p>	S= 14 F= 136		S= 72 F= 728			
<p>DELANEY PARK Upgrade turf and facilities at Delaney Park.</p>	S= 50					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>EARTHQUAKE PARK Upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historical marker.</p>	<p>S= 27 F= 273</p>					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>COASTAL TRAIL 1993 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage. 1994 Design Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1995 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1996 Extend Coastal Trail to Ship Creek Point along shoreline and extend trail to the south from Kincaid Park to Dimond Blvd. 1997 Design and begin construction of final trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1998 Complete construction of trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill.</p>	S= 100	S= 27 F= 273	S= 85 F= 865	S= 83 F= 842	S= 67 F= 683	S= 135 F= 1,365
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>RUTH ARCAND PARK 1993 Continued improvement to help complete the Abbott-O-Rabbit facility including the construction of the last little league field. 1995 Continued improvement to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility.</p>	S= 150		S= 380			
<p>JAVIER DE LA VEGA PARK 1993 Pave and landscape parking lot and upgrade soccer fields. 1996 Construct restroom and change facility.</p>	S= 250			S= 250		
<p>FAIRVIEW LION'S (KARLUK) PARK Design and construct picnic facilities, pathways, and landscaping.</p>	S= 100					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1993 Pave parking lot at the Coastal Trailhead. 1995 Construct a tot lot at Westchester Lagoon. 1996 Construct picnic area with shelter at Westchester Lagoon. 1997 Dredge Westchester Lagoon to deepen for boating use.</p>	S= 75		S= 50	S= 135	S= 250	
<p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Complete street improvements to meet a replat requirement.</p>	S= 75					
<p>BALTO SEPPALA PARK 1993 Rehabilitate and upgrade existing soccer fields. 1995 Construct an outdoor basketball court. 1996 Construct a playground and picnic area with shelter.</p>	S= 70		S= 65	S= 100		
<p>SPENARD BEACH PARK 1993 Rehabilitate turf and playground areas. 1995 Upgrade beach. 1996 Construct picnic shelter.</p>	S= 45		S= 40	S= 95		
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>LYN ARY PARK 1993 Upgrade turf and remove brush. 1995 Light park pathways. 1996 Reconstruct tennis courts and improve ballfield, playground and parking.</p>	S= 60		S= 60	S= 200		
<p>SAND LAKE PARK 1993 Rehabilitate fishing dock. 1998 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighborhoods.</p>	S= 55					S= 275
<p>ELDERBERRY PARK 1993 Expand playground, repair sidewalk, and construct patio and shelter. 1995 Upgrade restrooms and landscaping.</p>	S= 90		S= 90			
<p>CREEKSIDE PARK Bollard and pave the parking lot.</p>	S= 40					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>FAR NORTH/HILLSIDE PARK 1994 Continue improvements including trail construction, lighting and identification/directional signing, and upgrade trailheads and security. 1995 "Nordic improvements" including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements. 1996 Pave trailhead parking lots, improve trails and bridges. 1997 Upgrade ski jumps and parking areas and extend trail lighting.</p> <p>SITKA PARK TRAIL Complete construction of a trail connection from Sitka Park to the Fairview neighborhood to the west to provide a safe and maintainable route and a trail connection between Sitka Park and the Chester Creek Bike Trail.</p>		S= 14 F= 136	S= 230	S= 27 F= 273	S= 490	
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>TOWN SQUARE PARK 1994 Terracing to complete the south facing "sun bowl" area and provide for additional landscaping and park lighting for safety and security. Includes funds from private donations through the Downtown Anchorage Association who have already contributed approximately \$150,000 for this project. 1996 Complete installation of lighting bollards along walkways and complete tree planting with funds received from private donations.</p> <p>TIKISHLA PARK 1994 Upgrade facilities and lighted trail connections to provide safe, maintainable routes between schools, parks and neighborhoods. 1995 Rehabilitate existing ballfield, improve access for maintenance, participants and spectators, add lighting, landscaping and tennis courts. 1996 Upgrade Davenport Ballfields and pave parking area.</p>		S= 280 O= 50		S= 135 O= 25		
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>VALLEY OF THE MOON PARK 1994 Pave park pathways and expand play area and community gardens 1995 Upgrade ballfield and add additional paved pathways.</p>		S= 130	S= 80			
<p>JEWEL LAKE PARK 1994 Continue playground and turf improvements. 1995 Construct tennis courts and trail connections to adjacent areas, add lighting and upgrade ballfield.</p>		S= 100	S= 115			
<p>RUSSIAN JACK SPRINGS PARK 1994 Continue to improve parking area at Cartee Fields. 1995 Resurface tennis courts, upgrade play equipment, add fencing, rehabilitate restrooms and shop, and continue parking improvements. 1996 Plan and construct two additional softball fields. 1997 Improve access to Girl Scout Day Camp area.</p>		S= 100	S= 230	S= 250	S= 100	
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>NUNAKA VALLEY 1994 Repair and resurface tennis courts and provide irrigation. 1995 Enlarge and improve playground, bury overhead wires. 1996 Pave existing paths and parking lots.</p>		S= 75	S= 135	S= 150		
<p>CENTENNIAL PARK 1994 Provide water supply, upgrade camper park, and install bollards for vehicle access control. 1995 Construct a basketball court and playfield. 1996 Upgrade camper park.</p>		S= 165	S= 120	S= 200		
<p>UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK 1994 Park and trail access improvements. 1996 Develop a paved trailhead parking lot. 1997 Upgrade the lake shore trail and provide barrier-free, paved trail access to the facilities. 1998 Construct picnic area with shelter and a tot lot.</p>		S= 75		S= 295	S= 27 F= 268	S= 350
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
PLEASANT VALLEY/FOOTHILLS PARK 1994 Expand play area and construct picnic shelter. 1996 Install climbing structure, develop trail system, install irrigation, and develop parking area. 1997 Landscape park.		S= 90		S= 125	S= 50	
BANCROFT PARK (CALAIS PROPERTY) 1994 Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1995 Develop picnic area, parking lot, and little league ballfields.		S= 9 F= 91	S= 250			
TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.		S= 150				
EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK Landscape and bollard perimeter of unmarked parkland behind Susitna Elementary School.		S= 40				
						1993 - 1998

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>WICKERSHAM PARK Repair existing bridge over Campbell Creek, pave pathway to the street, rehabilitate playground equipment, and provide horseshoe pits.</p> <p>WINCHESTER HEIGHTS PARK 1994 Develop trails and playground. 1998 Construct basketball court and picnic area.</p> <p>GOOSE LAKE PARK 1994 Construct a playground area on beach. 1995 Develop a new group picnic area with park shelter. 1996 Develop a bathhouse rehabilitation plan and make appropriate improvements.</p>		S= 30				S= 150
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>ANCH TRAILS/TRANSPORTATION ENHANCEMENTS Complete neighborhood connections to the Anchorage trail system to provide safe and accessible alternate transportation routes; reconstruct or resurface trails which are deteriorating due to age and weather; light trails to enhance safety and year around use. as identified through update of the Anchorage Trails Plan.</p> <p>FISH CREEK TRAIL (NORTHWOOD PARK) Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.</p> <p>ANCHORAGE FOOTBALL STADIUM AND TRACK/ C.E. SMITH PARK Pave around track and under the west side bleachers, and continued drainage improvements.</p>		S= 36 F= 364	S= 36 F= 364	S= 36 F= 364	S= 36 F= 364	S= 36 F= 364
			S= 18 F= 182			
			S= 100			
						1993 - 1998

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>WILSON STREET PARK Provide park shelter.</p>			S= 50			
<p>STORCK PARK 1995 Install fencing and bollards, complete a second soccer field. 1996 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School, construct tennis courts.</p>			S= 130	S= 130		
<p>TOWNE EAST PARK Expand lawn area, remove brush, and develop playground and picnic areas.</p>			S= 100			
<p>JADE STREET PARK 1995 Upgrade parking lot, provide water supply, construct shelter, and develop tot lot. 1996 Complete parking lot.</p>			S= 100	S= 100		
<p>MOUNTAIN VIEW RECREATION CENTER/LYONS PARK Complete picnic shelter installation, add park equipment and develop a recreation center expansion feasibility study.</p>			S= 100			
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>KINCAID/POINT CAMPBELL PARK 1995 Provide new control gates, upgrade sports fields, and light biathlon area (Nordic improvements). 1996 Renovate the chalet and light 5 kilometers of the Mize beginner loop and the biathlon area. 1997 Revegetate the sand dune and improve the staging area at the Motocross area.</p> <p>ANCHORAGE (SOUTH) SPORTS COMPLEX 1995 Develop multiple park and sports facilities in the South Anchorage area per Master Plan. 1996 Continued development. 1997 Continued development. 1998 Continued development.</p> <p>LITTLE DIPPER PARK Design and construct a neighborhood park including lawn, picnic and playground areas.</p> <p>DAVIS PARK Construct picnic area with shelter.</p>			<p>S= 250</p> <p>S= 560</p> <p>S= 50</p> <p>S= 50</p>	<p>S= 320</p> <p>S= 400</p>	<p>S= 250</p> <p>S= 200</p>	<p>S= 200</p>
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>LORE ROAD PARK Pave parking lot, add children's play area, landscaping, picnic shelter and fencing.</p> <p>BAXTER BOG PARK Construct trail connections between the interpretive loop trail and adjacent neighborhoods.</p> <p>MIDTOWN PARK Develop a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and connecting walkways.</p> <p>EARL & MURIEL KING PARK Develop picnic and playground facilities.</p> <p>BAYSHORE DRIVE PARK Landscape and picnic area improvements.</p> <p>MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.</p>			<p>S= 155</p> <p>S= 50</p> <p>S= 50</p> <p>S= 55</p> <p>S= 100</p> <p>S= 50</p>			
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>SHIP CREEK GREENBELT TRAIL 1996 Begin phase to connect Ship Creek trail to Mountain View. 1997 Complete connection of the Ship Creek trail to Mountain View.</p> <p>CHENEY LAKE PARK Develop playground and picnic facilities, and provide park lighting.</p> <p>DELONG LAKE PARK Rehabilitate existing dock.</p> <p>FAIRVIEW RECREATION CENTER Expand Fairview Recreation Center, add racquetball courts and other improvements.</p> <p>SPENARD RECREATION CENTER Expand raquetball facilities and make other improvements to Spenard Recreation Center.</p> <p>AL MILLER MEMORIAL PARK Improve park grading, landscaping, play equipment and picnic facilities.</p>				S= 45 F= 455	S= 45 F= 455	
						1993 - 1998

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>LINDEN PARK Develop play lot, landscaping, parking, picnic shelter and volleyball court.</p> <p>68TH AVENUE NEIGHBORHOOD PARK Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.</p> <p>CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter and Patterson.</p> <p>TANAGA PARK Neighborhood park improvements.</p> <p>PARK MAINTENANCE SHOP Construct new and rehabilitate existing maintenance facilities.</p> <p>TIMBERLANE PARK Develop playfield and tot lot.</p>					<p>S= 150</p> <p>S= 225</p> <p>S= 200</p> <p>S= 120</p>	<p>S= 600</p> <p>S= 280</p>
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>VALLEY STREET PARK Provide access, trails, and waterfront improvements.</p> <p>STONEGATE PARK Construct children's play facilities, acquire management of and improve tennis courts, construct pathways and landscaping.</p> <p>TAKU SCHOOL PARK Construct tennis courts and play field.</p> <p>GOVERNMENT HILL PARKS Develop trail connections, viewpoints, playground equipment and landscaping.</p> <p>PATTERSON STREET PARK Design and construct lighting and park improvements for park segments of Patterson between Northern Lights Boulevard and Sixth Avenue.</p> <p>TURPIN PARK Expand the playground and landscaping areas, and construct a picnic shelter.</p>						<p>S= 85</p> <p>S= 125</p> <p>S= 250</p> <p>S= 140</p> <p>S= 100</p> <p>S= 70</p>
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
NADINE PARK Develop playground.						S= 35
GLADYS WOOD PARK Develop playground and picnic facilities.						S= 65
SPRINGER PARK Develop a new group picnic area with park shelter.						S= 90
MULDOON PARK Develop parking, picnic and playfield facilities on Patterson Street.						S= 300
FOLKER PARK Construct playground and picnic facilities.						S= 125
OLD SEWARD AREA PARK Develop playfield, picnic and play area.						S= 200
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 5,126 F= 2,274	S= 4,884 F= 1,251 O= 50	S= 4,699 F= 2,321	S= 4,971 F= 1,934 O= 25	S= 2,628 F= 1,952	S= 3,629 F= 1,911
Category Total	7,400	6,185	7,020	6,930	4,580	5,540
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>PETERS CREEK SAFETY TRAIL Complete Peters Creek Safety Trail to eliminate erosion and drainage problems, stabilize a steep side hill and install guard rails along Old Glenn Hiway. The trail was built in 1989 but was not completed due to lack of funds.</p> <p>LORETTA FRENCH PARK 1994 Clear the area for ball fields and sledding at the south end of the park. Develop two softball fields, adjacent parking and other facilities as identified in the park master plan, including toilet facilities and picnic area. 1995 Construct one soccer field, parking and a playground area. 1996 Construct trails and complete picnic area as recommended in the master plan.</p>	S= 23 F= 227	S= 923	S= 268	S= 274		
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>SCHROEDER PARK Completion of Schroeder Community Park. Spread top soil and hydroseed approximately 3 acres, install basketball court, pave the parking lot and install bollards. In 1992 a pavillion was erected and tennis court constructed.</p> <p>SUNNY SLOPES ACQUISITION Use locally contributed funds to acquire a 6 lot parcel of land currently used as a well site in the Sunny Slopes Subdivision for a local community park site.</p> <p>CHUGIAK/EAGLE RIVER RECREATION CENTER 1994 Design a recreation center similar to Spenard Recreation Center. This will provide indoor recreational facilities not currently available and serve as a focus for the communities of Eagle River, Peters Creek, Chugiak, South Fork, Birchwood, and Eklutna. 1998 Build a community recreation center to serve Eagle River, Peters Creek, South Fork, Chugiak, Birchwood and Eklutna.</p>		<p>S= 158</p> <p>O= 37</p> <p>S= 340</p>				S= 11,273
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS Design and construct trails to form an accessible, alternate transportation system in the Eagle River/Chugiak Parks and Recreation Service Area; reconstruct or resurface trails deteriorating due to age or weather; light trails to enhance safety and year around use.</p> <p>PETERS CREEK PARK 1995 Phase III improvements include picnic and play areas, a nature trail, landscaping, and creek bank stabilization and revegetation. 1997 Development planned to complete the park facilities, specifically nature trails, as recommended in the Park Master Plan.</p> <p>BEACH LAKE PARK AND ACCESS ROAD 1995 Survey and design of a year round road that meets Municipal standards. 1996 Construct a road for safe year round access for park users.</p>		S= 9 F= 91	S= 9 F= 91	S= 9 F= 91	S= 9 F= 91	S= 9 F= 91
			S= 470		S= 217	
			S= 36 F= 366	S= 133 F= 1,345		
			1993 - 1998			

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
MOUTH OF PETERS CREEK Design and construct trail system, picnic and salmon viewing area at the mouth of Peters Creek. Must include a parking area at trail head.					S= 463	
EDMONDS LAKE/MIRROR LAKE Add large shelter to Mirror Lake Park and expand skijoring/hiking/equestrian trails according to the master plan.					S= 97	

Sub-Total(s)	S= 23 F= 227	S= 1,430 F= 91 O= 37	S= 783 F= 457	S= 416 F= 1,436	S= 786 F= 91	S= 11,282 F= 91
Category Total	250	1,558	1,240	1,852	877	11,373
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>GIRDWOOD PAVILION 1993 Replace outdoor stage with raised, covered pavilion. 1994 Install playground equipment.</p>	S= 75	S= 45				
<p>GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.</p>	S= 30					
<p>GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair area.</p>		S= 45				
<p>GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.</p>		S= 100				
<p>GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.</p>			S= 35			
<p>ALYESKA (SOCCER) FIELD Provide playground, parking, park furniture and landscaping.</p>			S= 110			
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
FOREST FAIR AREA PARKING Pave parking lot in Forest Fair area.			S= 40			

Sub-Total(s)	S= 105	S= 190	S= 185			
Category Total	105	190	185	0	0	0
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>TANAGA TERRACE PARK Acquire 5 acre neighborhood park at Huffman Road and Seward Highway through the P.I.D. process. (The community is currently petitioning the area.) Acquisition of this undeveloped area will benefit flood control and water quality of Furrow Creek.</p> <p>NORTH GOLDENVIEW PARK Receive management transfer of fifteen acres of Heritage Land Bank Parcel #2-123 for a neighborhood park.</p> <p>BEAR VALLEY PARK Receive management transfer of park related portions of Heritage Land Bank Parcels #2-124, 125 and 126 (Section 36, Rabbit Creek) contingent upon Heritage Land Bank completion of master plan for entire Section 36 tract.</p> <p>MIDDLE RABBIT CREEK PARK Acquire land near Rabbit Creek below Buffalo Street for a neighborhood park.</p>	<p>A= 300 H= 100</p>	<p>H= 0 H= 0</p>				
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>SOUTH GOLDENVIEW PARK Receive management transfer of Heritage Land Bank Parcels #2-128 through 2-136 and #2-138 (or other suitable site in the area), for a portion of a 211 acre area for a greenbelt and neighborhood park following completion of the Heritage Land Bank Master Plan.</p> <p>LAKE OTIS AT DOWLING COMMUNITY PARK Transfer management authority of 80 acres for park purposes at Parcel #2-001 or other suitable site in the Abbott Loop area. Heritage Land Bank. (Lost opportunity costs resulting from this transfer have yet to be analyzed.)</p> <p>MIDTOWN PARK Acquire the undeveloped portion of the Postal Service property in the midtown area for a community park by land trade (Heritage Land Bank).</p> <p>BOOTLEGGERS COVE PARK Acquire mini-park at 8th and Stolt.</p>		H= 0	H= 0			
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>BAXTER BOG PARK (P.I.D) EXTENSION Acquire 7.7 acres east of the existing parkland area.</p> <p>MCKINLEY VIEW PARK EXPANSION Vacate adjacent R.O.W. and convert to park use.</p> <p>GOVERNMENT HILL GREENBELT Transfer of management authority on the Government Hill Bluff land leased from the Alaska Railroad for park and greenbelt use.</p> <p>OLD SEWARD AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Hwy. between Dimond Blvd. and O'Malley Road.</p> <p>ARCTIC BLVD. & 92ND AVENUE PARK Transfer management authority of 7.5 acres of HLB parcel #5-006 for a neighborhood park.</p>			<p>O= 75 H= 25</p> <p>O= 75 H= 25</p> <p>O= 0</p> <p>S= 300</p> <p>H= 0</p>			
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>SEWARD HIGHWAY (SOUTH ANCHORAGE) PARK Acquire neighborhood parkland for playfield and court areas east of the Seward Highway in vicinity of high density housing south of Dimond Blvd.</p> <p>FAIRVIEW RECREATION CENTER EXPANSION Acquire additional land for parking and expansion of the recreation center to include handball/racquetball courts.</p> <p>NEIGHBORHOOD PARK BETWEEN 68TH AND 72ND AND EAST OF LAKE OTIS Acquire land for neighborhood park.</p> <p>LORE ROAD PARK EXPANSION Acquire additional acreage to accommodate expanded playfield, play equipment and picnic shelter facilities.</p>				S= 350		
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>SITKA STREET PARK EXPANSION Acquire approximately 7.5 acres to expand Sitka Street Park. A parcel bordering both the existing park and the Chester Creek Greenbelt would provide open space, water quality protection and neighborhood recreational use.</p> <p>COPE STREET PARK EXTENSION Acquire land for extension of Cope Street Park.</p> <p>BAYSHORE NEIGHBORHOOD PARK Acquire parcels adjacent to Bayshore Elementary School and Klatt Hill tideland fill area from Southport Development Corporation through donation (subject to Master Plan).</p> <p>WINDERNESS PARK EXTENSION Acquire land for additional parkland adjacent to Winderness Park near Geneva Woods.</p>					S= 225	
					S= 300	
					O= 0	
						S= 500
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
SAND LAKE ACQUISITION Acquire approximately 5-7 acres in the Sand Lake area for lake access and park connections.						S= 350
EQUESTRIAN HEIGHTS PARK Acquire 5-10 acres within Equestrian Heights Subdivision in the Rabbit Creek area for a neighborhood park.						S= 250
EIELSON & 54TH STREET PARK Acquire 5 acres east of the Alaska Railroad for a neighborhood park.						S= 500
Sub-Total(s)	A= 300 H= 100	S= 300	S= 300 O= 225 H= 75	S= 700	S= 1,175	S= 1,600
Category Total	400	300	600	700	1,175	1,600
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Little Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.</p>		S= 150	S= 150	S= 150	S= 150	S= 200
<p>FISH CREEK GREENBELT ACQUISITION Continued acquisition of greenbelt along Fish Creek for water quality protection zones in conjunction with Public Works to rehabilitate stream and provide flood protection.</p>		S= 150	S= 200	S= 200		
<p>RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.</p>		S= 150	S= 200	S= 200		
<p>WETLANDS ACQUISITION Acquire wetlands which improve water quality by providing erosion protection and water purification through flood water collection basins and sedimentation ponds as outlined in the Wetlands Management Plan.</p>		S= 140	S= 175	S= 150	S= 150	
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>POTTERS CREEK GREENBELT ACQUISITION Acquire greenbelt along Potters Creek for water quality protection zones to filter surface water prior to entry into creek.</p> <hr style="border-top: 1px dashed black;"/> <p>Sub-Total(s) Category Total</p>		<p>S= 590</p>	<p>S= 725</p>	<p>S= 700</p>	<p>S= 200</p> <p>S= 500</p>	<p>S= 200</p> <p>S= 200</p>
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>LIBRARY AUTOMATED SYSTEM REPLACEMENT Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system is overburdened with 133 terminals and a growing database, resulting in degraded response time of up to two minutes for full screen response during peak use. The vendor has discontinued providing any further enhancements to the software, and maintenance costs continue to escalate as the equipment ages. A new system will provide for database growth and increased terminals for additional patron access. Decreased response time would improve patron satisfaction and staff efficiency. Maintenance costs could be capped or reduced by system replacement. This project is currently being planned in coordination with MISD, with full implementation slated for 1994.</p>	0= 516					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>LIBRARY EQUIPMENT REPLACEMENT Replace worn and outdated computer, media, and microform reader/printer equipment in Anchorage Municipal Libraries. Provide new equipment using current technology to access library collections in microform, CD-Rom, and audio-visual formats. Dependable equipment will free reference librarians to assist the public locate information and use resources rather than attend equipment. Install local area network to increase public access to library resources in CD-Rom format at Loussac and through branch libraries.</p>	S= 147					
<p>LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY Install additional shelving at Z.J. Loussac Library to accommodate diversified library materials. Add compact shelving to maximize storage density for duplicate and less frequently used materials. Increase standard shelving to provide off-floor storage of duplicate Alaskana and archival materials to protect unique materials from unanticipated water damage. Purchase media shelving for the growing audio and video collections.</p>	S= 278					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES Provide books, videos or alternate formats for Anchorage Municipal Libraries collection. Increase the library's per capital holdings from the current 1.97 volumes toward the national average of 2.4 volumes in public libraries serving communities of 100,000 to 249,000. Funds for staff and other costs to acquire and process materials are included. 1993 Fund purchase and processing of approximately 2,800 books or videos. A match of \$20,000 is anticipated from contributions from the Friends of the Library, Anchorage Library Foundation and private donors. 1994 - 1998 Fund purchase and processing of approximately 90,000 volumes per year.</p>	S= 100 O= 20	S= 608	S= 633	S= 658	S= 684	S= 712
	1993 - 1998					

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 525 O= 536	S= 608	S= 633	S= 658	S= 684	S= 712
Category Total	1,061	608	633	658	684	712
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	C&RS Non-Capital/Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>ADA REQUIREMENTS Provide funding to meet ADA programatic requirements as follows:</p> <p style="text-align: center;">MUSEUM</p> <p>\$ 1,600 Assistive Listening Devices 500 TDD acquisition and training 2,480 Signers for Museum public events 10,000 Alternative presentation formats 10,000 Larger size, raised letter signage ----- \$ 24,580 Total Museum</p> <p style="text-align: center;">LIBRARY</p> <p>\$ 1,320 Signers for public programs 3,000 Enlarged computer display/software 20,000 Kurzweil to scan printed materials 3,500 Battery powered 3-wheel scooter 1,700 Evacuachairs 4,000 Larger size, raised letter signage 2,500 TDD equipment for Circulation Sta. 2,000 Miscellaneous aids ----- \$38,020 Total Library</p> <p style="text-align: center;">PARKS AND RECREATION</p> <p>\$ 12,000 Signers, Braille printing, rental of auxiliary aids</p>	S= 206					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	C&RS Non-Capital/Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
ADA REQUIREMENTS EAST OF LAKE OTIS (Continued) 91,060 Personnel needed to perform maintenance tasks needed to provide minimal enhancement of accessibility of parks, trails or sports facilities 7,000 Supplies needed for accessibility enhancements 5,000 Trailer to carry power tools and supplies 28,000 4x4 flatbed truck with plow ----- \$143,000 Total Parks and Recreation						
NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROGRAM Hire and supervise youth 14 to 18 years of age for summer work to perform neighborhood enhancement projects. These projects may include litter collection and recycling, sweeping sidewalks along roadways, removing cut brush and minor repair work in Municipal parks.	S= 30	S= 33	S= 33	S= 36	S= 36	S= 40
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

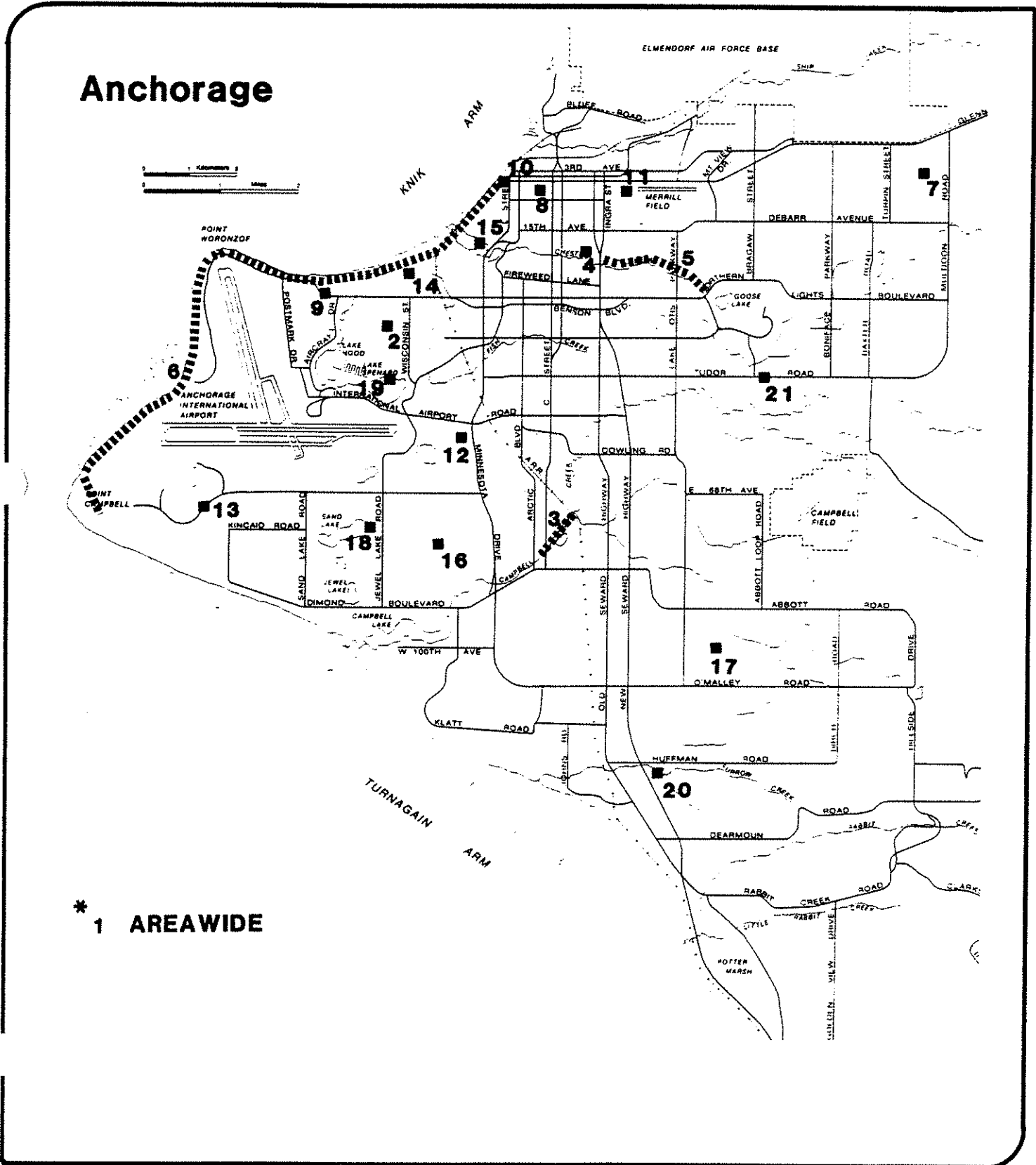
Department	Category					
Cultural & Recreational Svcs.	C&RS Non-Capital/Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 236	S= 33	S= 33	S= 36	S= 36	S= 40
Category Total	236	33	33	36	36	40
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 6,015 A= 300 F= 2,501 O= 536 H= 100	S= 8,035 F= 1,342 O= 87	S= 7,358 F= 2,778 O= 225 H= 75	S= 7,481 F= 3,370 O= 25	S= 5,809 F= 2,043	S= 17,463 F= 2,002
Total for Cultural & Recreational Svcs.	9,452	9,464	10,436	10,876	7,852	19,465
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET
CULTURAL AND RECREATIONAL SERVICES

ANCHORAGE PARKS AND TRAILS DEVELOPMENT MAP LIST

MAP #	TITLE
1	AMERICAN DISABILITIES ACT (ADA) REQ.
2	BALTO SEPPALA PARK
3	CAMPBELL CREEK TRAIL
4	CHARLES SMITH (MULCAHY) PARK
5	CHESTER CREEK TRAIL REHAB AND LIGHTING
6	COASTAL TRAIL
7	CREEKSIDE PARK
8	DELANEY PARK
9	EARTHQUAKE PARK
10	ELDERBERRY PARK
11	FAIRVIEW LION'S (KARLUK) PARK
12	JAVIER DE LA VEGA PARK
13	KINCAID PARK ACCESS ROADS UPGRADE
14	LYN ARY PARK
15	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK
16	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK
17	RUTH ARCAND PARK
18	SAND LAKE PARK
19	SPENARD BEACH PARK
20	TANAGA TERRACE PARK
21	TUDOR ROAD PEDESTRIAN CROSSING

1993-PARKS AND RECREATION C.I.P.



* 1 AREA WIDE

MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET
CULTURAL AND RECREATIONAL SERVICES

EAGLE RIVER/CHUGIAK PARKS AND TRAILS MAP LIST

<u>MAP #</u>	<u>TITLE</u>
1	▪ PETERS CREEK SAFETY TRAIL

GIRDWOOD PARKS AND TRAILS MAP LIST

<u>MAP #</u>	<u>TITLE</u>
1	▪ GIRDWOOD PAVILION
2	▪ GIRDWOOD TENNIS COURTS

