

**TRANSIT**

MUNICIPALITY OF ANCHORAGE  
TRANSIT DEPARTMENT

Department Goal:

The goal of the Transit Department for the 1993-1998 Capital Improvement Program (CIP) is to provide a transportation system which enhances public mobility and reduces traffic congestion and air pollution within the Municipality of Anchorage. Our goal will be accomplished through the provision of conventional transit services, share-a-ride, van pools, paratransit, and other alternatives to the single occupant automobile.

The Transit CIP is based on goals established for future transit service in the AMATS Long Range Transportation Plan, the AMATS Transportation Improvement Plan, and the Transit Development Plan.

Associated Capital Maintenance Items:

The Urban Mass Transit Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. The work "item" refers to a specific unit which is customarily offered by a supplier such as an engine, transmission, generator, axle assembly, or compressor.

There are more Section 9 funds available under the new Intermodal Surface Transportation Efficiency Act. Therefore, the Transit Department will be funding capital maintenance items currently funded by the operating budget with this grant money.

Transit Fleet Expansion/Replacement:

A reliable transit system provides an alternative to the single occupant automobile and helps ensure air quality standards. The CIP supports a 3% increase in People Mover fleet size beginning in 1995. As transit vehicles reach the end of their useful life, they will be replaced.

MUNICIPALITY OF ANCHORAGE  
TRANSIT DEPARTMENT

Transit Data Communications System:

A new Transit Data Communications System will improve transit service control, thus improving service reliability. The system will be an integral part of Transit's evolving management information system. Further, the Americans with disabilities Act (ADA) requires bus drivers to announce major destination and transfer points. The system is phased to purchase a radio system with public address capabilities in 1993 and a compatible automatic locator system in 1994.

Accessible Supplemental Transportation Vehicles:

Supplemental Transportation Service (STS) is provided by the Municipal Department of Health and Human Services, for persons with disabilities who cannot use the fixed route transit service. The Department of Health and Human Services contracts with a private provider to operate the service. The average age of the current STS fleet is 5 years old. The average age of vehicles used in demand responsive service should not exceed three years, and the maximum age of this class of vehicle should be six years. The vehicles would be leased to the providers, and title would remain with the Municipality.

Vanpool Vehicles:

Van pools are effective when commuters travel distances of 10 to 15 miles. Turnagain Arm communities, Eagle River, Eklutna, and Peters Creek are prime targets for van pools. Van pools will not eliminate fixed-route People Mover service but will compliment it. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The program will not require Transit Department operating funds.

MUNICIPALITY OF ANCHORAGE  
TRANSIT DEPARTMENT

Bus Stop Improvements:

Improvements are needed at many bus stops to improve pedestrian access, facilitate transfers between buses and improve safety. Improvements include grading, paving, drainage and constructing paths as appropriate. Turnouts and improved pedestrian access at other specific bus stops will improve the ease, convenience and safety with which passengers use the system. Under the Americans with disabilities Act, bus stops must be accessible. Transit will audit bus stops to determine compliance with the ADA and will identify locations for improvements.

Transit Centers:

The Transit Development Plan (TDP) has recommended a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to express buses serving major employment centers. Site locations include South Anchorage and East Anchorage.

CAPITAL IMPROVEMENT PROGRAM  
 PRIORITY LIST FOR Transit  
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities						
1993	ASSOCIATED CAPITAL MAINTENANCE ITEMS	1		143	280	423
1993	TRANSIT COMMUNICATIONS SYSTEM	2		81	240	321
1993	MANAGEMENT INFORMATION UPGRADES	3		14	56	70
1993	BUS STOP IMPROVEMENTS AND TURNOUTS	4			930	930
1993	TRANSIT CENTERS	5			60	60
CATEGORY TOTAL				238	1,566	1,804
CATEGORY: Paratransit Vehicles						
1993	SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES	1		43	84	127
1993	VANPOOL VEHICLES	2		84	208	292
CATEGORY TOTAL				127	292	419
CATEGORY: Transit Vehicles and Upgrades						
1993	SUPPORT VEHICLES	1		18	70	88
1993	TRANSIT FLEET EXPANSION/REPLACEMENT	2		540	2,160	2,700
CATEGORY TOTAL				558	2,230	2,788
DEPARTMENT TOTAL FOR 1993				923	4,088	5,011
TOTAL FOR 1993				923	4,088	5,011
CATEGORY: Transit Improv./Facilities						
1994	ASSOCIATED CAPITAL MAINTENANCE ITEMS	1			291	291
1994	TRANSIT COMMUNICATIONS SYSTEM	2			83	83
1994	BUS STOP IMPROVEMENTS AND TURNOUTS	3			671	671
1994	TRANSIT CENTERS	4			125	125
CATEGORY TOTAL					1,170	1,170
CATEGORY: Paratransit Vehicles						
1994	SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES	1			87	87
1994	VANPOOL VEHICLES	2			130	130
CATEGORY TOTAL					217	217

CAPITAL IMPROVEMENT PROGRAM  
PRIORITY LIST FOR Transit  
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Vehicles and Upgrades						
1994	TRANSIT FLEET EXPANSION/REPLACEMENT	1		421	1,685	2,106
	CATEGORY TOTAL			421	1,685	2,106
	DEPARTMENT TOTAL FOR 1994			421	3,072	3,493
	TOTAL FOR 1994			421	3,072	3,493

CATEGORY: Transit Improv./Facilities						
1995	ASSOCIATED CAPITAL MAINTENANCE ITEMS	1		76	302	378
1995	BUS STOP IMPROVEMENTS AND TURNOUTS	2			594	594
1995	TRANSIT CENTERS	3			454	454
	CATEGORY TOTAL			76	1,350	1,426

CATEGORY: Paratransit Vehicles						
1995	SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES	1		23	90	113
1995	VANPOOL VEHICLES	2		33	135	168
	CATEGORY TOTAL			56	225	281

CATEGORY: Transit Vehicles and Upgrades						
1995	TRANSIT FLEET EXPANSION/REPLACEMENT	1		729	2,916	3,645
1995	SUPPORT VEHICLES	2		17	69	86
	CATEGORY TOTAL			746	2,985	3,731
	DEPARTMENT TOTAL FOR 1995			878	4,560	5,438
	TOTAL FOR 1995			878	4,560	5,438

CATEGORY: Transit Improv./Facilities						
1996	ASSOCIATED CAPITAL MAINTENANCE ITEMS	1		78	314	392
1996	BUS STOP IMPROVEMENTS AND TURNOUTS	2			336	336
1996	TRANSIT CENTERS	3			67	67
	CATEGORY TOTAL			78	717	795

CAPITAL IMPROVEMENT PROGRAM  
 PRIORITY LIST FOR Transit  
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Paratransit Vehicles						
1996	SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES	1		24	94	118
1996	VANPOOL VEHICLES	2		35	140	175
CATEGORY TOTAL				59	234	293
CATEGORY: Transit Vehicles and Upgrades						
1996	TRANSIT FLEET EXPANSION/REPLACEMENT	1		655	2,621	3,276
CATEGORY TOTAL				655	2,621	3,276
DEPARTMENT TOTAL FOR 1996				792	3,572	4,364
TOTAL FOR 1996				792	3,572	4,364
CATEGORY: Transit Improv./Facilities						
1997	ASSOCIATED CAPITAL MAINTENANCE ITEMS	1		81	325	406
1997	BUS STOP IMPROVEMENTS AND TURNOUTS	2			348	348
1997	TRANSIT CENTERS	3			139	139
CATEGORY TOTAL				81	812	893
CATEGORY: Paratransit Vehicles						
1997	SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES	1		24	98	122
1997	VANPOOL VEHICLES	2		36	145	181
CATEGORY TOTAL				60	243	303
CATEGORY: Transit Vehicles and Upgrades						
1997	TRANSIT FLEET EXPANSION/REPLACEMENT	1		418	1,670	2,088
1997	SUPPORT VEHICLES	2		14	56	70
CATEGORY TOTAL				432	1,726	2,158
DEPARTMENT TOTAL FOR 1997				573	2,781	3,354
TOTAL FOR 1997				573	2,781	3,354
CATEGORY: Transit Improv./Facilities						

CAPITAL IMPROVEMENT PROGRAM  
 PRIORITY LIST FOR Transit  
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	ASSOCIATED CAPITAL MAINTENANCE ITEMS	1		84	336	420
1998	BUS STOP IMPROVEMENTS AND TURNOUTS	2			360	360
1998	TRANSIT CENTERS	3			504	504
	CATEGORY TOTAL			84	1,200	1,284
CATEGORY: Paratransit Vehicles						
1998	SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES	1		25	101	126
1998	VANPOOL VEHICLES	2		62	250	312
	CATEGORY TOTAL			87	351	438
CATEGORY: Transit Vehicles and Upgrades						
1998	TRANSIT FLEET EXPANSION/REPLACEMENT	1		486	1,944	2,430
	CATEGORY TOTAL			486	1,944	2,430
	DEPARTMENT TOTAL FOR 1998			657	3,495	4,152
	TOTAL FOR 1998			657	3,495	4,152
<hr/>						
	REPORT TOTAL FOR ALL YEARS			4,244	21,568	25,812



**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ASSOCIATED CAPITAL MAINTENANCE ITEMS                      The Urban Mass Transportation Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. The word "item" refers to a specific unit which is customarily offered by a supplier such as an engine, transmission, generator, axle assembly, or compressor.                      There are more Section 9 funds available under the new Intermodal Surface Transportation Efficiency Act. Therefore, the Transit Department will be funding current operating budget items (engine and transmission rebuilds) with this grant money.</p>	<p>S= 143                      F= 280</p>	<p>- 280.0                      0.0</p>	<p>"Areawide"</p>
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)		Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>TRANSIT COMMUNICATIONS SYSTEM</b> A new Transit Communication System will improve transit vehicle control, thus improving service reliability. The system will become an integral part of Transit's evolving Management Information System. The system is phased to purchase a radio system in 1993 and an automatic vehicle locator in 1994.</p> <p><b>MANAGEMENT INFORMATION UPGRADES</b> In 1986 as part of its Section 9 grant, the Transit Department received Federal Transit Administration funds to assist in the purchase of a Management Information System. This project funds upgrades to this system and the transit scheduling system as well as an automated dispatching system for the Supplemental Transportation Service for individuals with disabilities.</p>	S=    81 F=    240			<p>"Areawide"</p> <p>"Areawide"</p>
				1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>BUS STOP IMPROVEMENTS AND TURNOUTS</b>                      Improvements are needed at many bus stops for pedestrian access, to facilitate transfers between buses and improve safety. Improvements include grading, paving, drainage and constructing paths as appropriate. This phased project is designed and constructed by the Alaska Department of Transportation. The Americans with Disabilities Act requires bus stops to be accessible.</p>	<p>D= 84 F= 846</p>		<p>"Areawide"</p>
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)		Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>TRANSIT CENTERS</b> The Transit Development Plan (TDP) recommends a neighborhood transit "feeder service" to make transit service more accessible and competitive with automobile travel. Passenger transfers between local and express buses must be accomplished in a safe and environmentally controlled off-street location. It is envisioned that each transit center will consist of six bus bays, shelters, information signs, and pedestrian amenities.</p> <p>1993 East Anchorage-Ph I (\$60) 1994 East Anchorage-Ph II (\$125) 1995 East Anchorage-Ph III (\$454) 1996 West Anchorage--North Ph I (\$67) 1997 West Anchorage--North Ph II (\$139) 1998 West Anchorage--North Ph III (\$504) Phase I - preliminary engineering Phase II - design and utilities Phase III - construction</p>	D=	5		"Areawide"
	F=	55		
				1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S=    238 D=    89 F= 1,477		
Category Total	1,804	- 280.0 0.0	
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SUPPORT VEHICLES Replacement of currently owned vehicles at end of six year useful life. Includes a pickup truck, maintenance truck with special equipment, supervisor 4X4 vehicle, shift change vehicles, and fork lift.	S= 18 F= 70		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>TRANSIT FLEET EXPANSION/REPLACEMENT</b>                      This Capital Improvement Program provides for a planned expansion and replacement of the fleet combined with aggressive ridesharing and van pool programs. This project is consistent with AMATS Transportation Improvement Program and Long-Range Transportation Plan and Air-Quality Plans.</p> <p>1993 - Replaces 12 transit coaches.                      1994 - Replaces 9 transit coaches in 1996.                      1995 - Replaces 12 and adds three transit coaches in January 1997.                      1996 - Replaces 10 and adds three transit coaches in January 1998.                      1997 - Replaces 5 and adds three transit coaches in January 1999.                      1998 - Replaces 6 and adds three transit coaches in December 1999.</p>	<p>S= 540                      F= 2,160</p>		<p>"Areawide"</p>
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 558 F= 2,230		
Category Total	2,788	0.0 0.0	
			1993



**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
<p>SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES The average age of the Supplemental Transportation Services (STS) fleet is 5 years old. The average age should be less than 3 years in a demanding short stop service. Title would remain with the Municipality. Vehicles would be leased to providers, who, like the Salvation Army, are selected periodically by competitive bid.</p> <p>1993 - 3 Accessible Vehicles 1994 - 3 Accessible Vehicles 1995 - 3 Accessible Vehicles 1996 - 3 Accessible Vehicles 1997 - 3 Accessible Vehicles 1998 - 3 Accessible Vehicles</p>	<p>S= 43 F= 84</p>		<p>"Areawide"</p>
			1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)		Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p><b>VANPOOL VEHICLES</b>            Van pools are effective when commuters travel distances of 10 to 15 miles. Turn-again Arm communities, Eagle River, Eklutna, and Peters Creek are prime targets for van pools.            Van pools will not eliminate fixed-route People Mover service but will compliment it. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1993 - 10 New            1994 - 6 New            1995 - 6 New            1996 - 6 New            1997 - 6 New            1998 - 10 Replacements</p>	S=	84	- 10.8	"Areawide"
	F=	208	0.0	
				1993

**MUNICIPALITY OF ANCHORAGE  
1993 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1993 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 127 F= 292		
Category Total	419	- 10.8 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 923 D= 89 F= 3,999		
Total for Transit	5,011	- 290.8 0.0	
			1993

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>ASSOCIATED CAPITAL MAINTENANCE ITEMS            The Urban Mass Transportation Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. The word "item" refers to a specific unit which is customarily offered by a supplier such as an engine, transmission, generator, axle assembly, or compressor.            There are more Section 9 funds available under the new Intermodal Surface Transportation Efficiency Act. Therefore, the Transit Department will be funding current operating budget items (engine and transmission rebuilds) with this grant money.</p>	S= 143 F= 280	F= 291	S= 76 F= 302	S= 78 F= 314	S= 81 F= 325	S= 84 F= 336
<p>TRANSIT COMMUNICATIONS SYSTEM            A new Transit Communication System will improve transit vehicle control, thus improving service reliability. The system will become an integral part of Transit's evolving Management Information System. The system is phased to purchase a radio system in 1993 and an automatic vehicle locator in 1994.</p>	S= 81 F= 240	F= 83				
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>MANAGEMENT INFORMATION UPGRADES</b>            In 1986 as part of its Section 9 grant, the Transit Department received Federal Transit Administration funds to assist in the purchase of a Management Information System. This project funds upgrades to this system and the transit scheduling system as well as an automated dispatching system for the Supplemental Transportation Service for individuals with disabilities.</p>	S= 14 F= 56					
<p><b>BUS STOP IMPROVEMENTS AND TURNOUTS</b>            Improvements are needed at many bus stops for pedestrian access, to facilitate transfers between buses and improve safety. Improvements include grading, paving, drainage and constructing paths as appropriate. This phased project is designed and constructed by the Alaska Department of Transportation. The Americans with Disabilities Act requires bus stops to be accessible.</p>	D= 84 F= 846	D= 60 F= 611	D= 53 F= 541	D= 30 F= 306	D= 31 F= 317	D= 32 F= 328
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>TRANSIT CENTERS</b>  The Transit Development Plan (TDP) recommends a neighborhood transit "feeder service" to make transit service more accessible and competitive with automobile travel. Passenger transfers between local and express buses must be accomplished in a safe and environmentally controlled off-street location. It is envisioned that each transit center will consist of six bus bays, shelters, information signs, and pedestrian amenities.</p> <p>1993 East Anchorage-Ph I (\$60)  1994 East Anchorage-Ph II (\$125)  1995 East Anchorage-Ph III (\$454)  1996 West Anchorage--North Ph I (\$67)  1997 West Anchorage--North Ph II (\$139)  1998 West Anchorage--North Ph III (\$504)  Phase I - preliminary engineering  Phase II - design and utilities  Phase III - construction</p>	D= 5 F= 55	D= 11 F= 114	D= 41 F= 413	D= 6 F= 61	D= 12 F= 127	D= 45 F= 459
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 238 D= 89 F= 1,477	D= 71 F= 1,099	S= 76 D= 94 F= 1,256	S= 78 D= 36 F= 681	S= 81 D= 43 F= 769	S= 84 D= 77 F= 1,123
Category Total	1,804	1,170	1,426	795	893	1,284
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>SUPPORT VEHICLES</b>            Replacement of currently owned vehicles at end of six year useful life. Includes a pickup truck, maintenance truck with special equipment, supervisor 4X4 vehicle, shift change vehicles, and fork lift.</p>	S= 18 F= 70		S= 17 F= 69		S= 14 F= 56	
<p><b>TRANSIT FLEET EXPANSION/REPLACEMENT</b>            This Capital Improvement Program provides for a planned expansion and replacement of the fleet combined with aggressive ridesharing and van pool programs. This project is consistent with AMATS Transportation Improvement Program and Long-Range Transportation Plan and Air-Quality Plans.</p> <p>1993 - Replaces 12 transit coaches.            1994 - Replaces 9 transit coaches in 1996.            1995 - Replaces 12 and adds three transit coaches in January 1997.            1996 - Replaces 10 and adds three transit coaches in January 1998.            1997 - Replaces 5 and adds three transit coaches in January 1999.            1998 - Replaces 6 and adds three transit coaches in December 1999.</p>	S= 540 F= 2,160	S= 421 F= 1,685	S= 729 F= 2,916	S= 655 F= 2,621	S= 418 F= 1,670	S= 486 F= 1,944
				<b>1993 - 1998</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 558 F= 2,230	S= 421 F= 1,685	S= 746 F= 2,985	S= 655 F= 2,621	S= 432 F= 1,726	S= 486 F= 1,944
Category Total	2,788	2,106	3,731	3,276	2,158	2,430
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>SUPPLEMENTAL TRANSPORTATION SERVICE VEHICLES            The average age of the Supplemental Transportation Services (STS) fleet is 5 years old. The average age should be less than 3 years in a demanding short stop service. Title would remain with the Municipality. Vehicles would be leased to providers, who, like the Salvation Army, are selected periodically by competitive bid.</p> <p>1993 - 3 Accessible Vehicles            1994 - 3 Accessible Vehicles            1995 - 3 Accessible Vehicles            1996 - 3 Accessible Vehicles            1997 - 3 Accessible Vehicles            1998 - 3 Accessible Vehicles</p>	<p>S= 43 F= 84</p>	<p>F= 87</p>	<p>S= 23 F= 90</p>	<p>S= 24 F= 94</p>	<p>S= 24 F= 98</p>	<p>S= 25 F= 101</p>
				1993 - 1998		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p><b>VANPOOL VEHICLES</b>            Van pools are effective when commuters travel distances of 10 to 15 miles. Turnagain Arm communities, Eagle River, Eklutna, and Peters Creek are prime targets for van pools.            Van pools will not eliminate fixed-route People Mover service but will compliment it. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1993 - 10 New            1994 - 6 New            1995 - 6 New            1996 - 6 New            1997 - 6 New            1998 - 10 Replacements</p>	S= 84 F= 208	F= 130	S= 33 F= 135	S= 35 F= 140	S= 36 F= 145	S= 62 F= 250
				<b>1993 - 1998</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1993 - 1998 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Transit	Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 127 F= 292	F= 217	S= 56 F= 225	S= 59 F= 234	S= 60 F= 243	S= 87 F= 351
Category Total	419	217	281	293	303	438
*****						
Sub-Total(s)	S= 923 D= 89 F= 3,999	S= 421 D= 71 F= 3,001	S= 878 D= 94 F= 4,466	S= 792 D= 36 F= 3,536	S= 573 D= 43 F= 2,738	S= 657 D= 77 F= 3,418
Total for Transit	5,011	3,493	5,438	4,364	3,354	4,152
				1993 - 1998		