

**HEALTH AND
HUMAN SERVICES**

MUNICIPALITY OF ANCHORAGE
HEALTH AND HUMAN SERVICES

Department Goal:

The Department of Health and Human Services requests several items in the 1993 CIB to achieve the following goals: improved productivity of field staff, inter-agency radio communication for disaster response, and more effective use of sanitation staff for protection of the public against food contamination.

Communications: Radio System:

The department proposes to replace the old radio equipment used by the Environmental Services Division, to acquire more hand-held radios for nurses who make home visits, and to standardize DHHS radio equipment for compatibility with the municipal system. As a participant in the trunked radio system, the department could use the municipal emergency channel during disaster/crisis response.

Environmental Sanitation: Microbiology Laboratory:

The sanitarians in the department are responsible for protecting the public health through permitting and inspection of over 1,000 food retail, wholesale, institutional, and processing facilities. The proposed microbiology lab would enable staff to study the relationships between levels of contaminating organisms and faulty procedures and equipment, and would support investigation and resolution of foodborne illness outbreaks. The lab would, in addition, facilitate rapid analyses for resolution of a variety of parasitic, pest and pollution problems encountered in the Environmental Services programs. The department would not have to rely on the insufficient capabilities of non-municipal laboratories.

Non-Capital/Legislative:

This section of the Capital Improvement Program includes legislative requests for Health and Human Services activities which do not meet the traditional definition of capital projects. The section focuses on funding for the SKIF Program which will improve the water quality of local streams while providing learning opportunities for school children.

CAPITAL IMPROVEMENT PROGRAM
 PRIORITY LIST FOR Health & Human Services
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONOS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Microbiology Lab						
1993	MICROBIOLOGY LABORATORY	1		190		190
	CATEGORY TOTAL			190		190
CATEGORY: H&HS Non-Capital Legislative						
1993	SKIF PROGRAM (SCHOOL KIDS AND FISH)	1		200		200
	CATEGORY TOTAL			200		200
CATEGORY: Radio System						
1993	TRUNKED RADIO SYSTEM	1		68		68
	CATEGORY TOTAL			68		68
	DEPARTMENT TOTAL FOR 1993			458		458
	TOTAL FOR 1993			458		458
	REPORT TOTAL FOR ALL YEARS			458		458

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1993 PROJECT COST (000's)	Category Microbiology Lab	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MICROBIOLOGY LABORATORY The Environmental Sanitation Program has the responsibility to ensure that the food provided by over 1,000 facilities is of high quality so as to minimize the potential of foodborne illnesses, and to investigate facilities implicated in foodborne disease outbreaks and other health situations. However, the department does not have a microbiological lab and must depend on other facilities located outside Anchorage which, because of other priorities, can provide only a minimal level of support. Funding is required to purchase equipment for a lab that will be established in the department's present spaces. The equipment includes such items as incubators, balances, water baths, sterilizers, refrigerators, freezers, centrifuges, and other basic units required to provide 1) a food microbiology monitoring program, 2) facilities for foodborne disease investigations, and 3) a lab in which to evaluate a wide variety of other health problems.</p>	S= 190	87.0 0.0	"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1993 PROJECT COST (000's)		Category Microbiology Lab	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
Sub-Total(s)	S=	190		
Category Total		190	87.0 0.0	
			1993	

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1993 PROJECT COST (000's)	Category Radio System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRUNKED RADIO SYSTEM Replaces the old radio system used by the Environmental Services Division field staff; provides additional radios so the Community Health Division nurses can have emergency communication and office contact capability; includes several units for the Management Support Division to monitor Animal Control field activities. The new equipment would enable the department to participate in the municipal trunked radio system. This is important for coordinated disaster response. Specific equipment in the request is: 22 mobile radios, 21 portable radios, one base station for the DHHS building and one for Animal Control, six remote (desk top) units, and a generator to operate the radios when the power is out.</p>	<p>S= 68</p>		<p>"Areawide"</p>
			<p>1993</p>

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1993 PROJECT COST (000's)		Category Radio System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S=	68		
Category Total		68	0.0 0.0	
			1993	

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1993 PROJECT COST (000's)	Category H&HS Non-Capital Legislative	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SKIF PROGRAM (SCHOOL KIDS AND FISH) The goal of this program is to improve the water quality of local streams while providing learning opportunities for school children to participate in the process. The childrens' participation will occur through "hands on" activities such as water quality sampling, stream data collection, and habitat improvement projects. Rearing salmon from live eggs in classroom aquaria and the release of fish into local waterways are other examples of the activities envisioned.	S= 200		"Areawide"
			1993

**MUNICIPALITY OF ANCHORAGE
1993 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1993 PROJECT COST (000's)	Category H&S Non-Capital Legislative	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 200		
Category Total	200	0.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 458		
Total for Health & Human Services	458	87.0 0.0	
			1993

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Microbiology Lab					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>MICROBIOLOGY LABORATORY The Environmental Sanitation Program has the responsibility to ensure that the food provided by over 1,000 facilities is of high quality so as to minimize the potential of foodborne illnesses, and to investigate facilities implicated in foodborne disease outbreaks and other health situations. However, the department does not have a microbiological lab and must depend on other facilities located outside Anchorage which, because of other priorities, can provide only a minimal level of support. Funding is required to purchase equipment for a lab that will be established in the department's present spaces. The equipment includes such items as incubators, balances, water baths, sterilizers, refrigerators, freezers, centrifuges, and other basic units required to provide 1) a food microbiology monitoring program, 2) facilities for foodborne disease investigations, and 3) a lab in which to evaluate a wide variety of other health problems.</p>	S= 190					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Microbiology Lab					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 190					
Category Total	190	0	0	0	0	0
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Radio System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>TRUNKED RADIO SYSTEM Replaces the old radio system used by the Environmental Services Division field staff; provides additional radios so the Community Health Division nurses can have emergency communication and office contact capability; includes several units for the Management Support Division to monitor Animal Control field activities. The new equipment would enable the department to participate in the municipal trunked radio system. This is important for coordinated disaster response. Specific equipment in the request is: 22 mobile radios, 21 portable radios, one base station for the DHHS building and one for Animal Control, six remote (desk top) units, and a generator to operate the radios when the power is out.</p>	S= 68					
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Radio System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 68					
Category Total	68	0	0	0	0	0
				1993 - 1998		

MUNICIPALITY OF ANCHORAGE
1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category H&HS Non-Capital Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
<p>SKIF PROGRAM (SCHOOL KIDS AND FISH) The goal of this program is to improve the water quality of local streams while providing learning opportunities for school children to participate in the process. The childrens' participation will occur through "hands on" activities such as water quality sampling, stream data collection, and habitat improvement projects. Rearing salmon from live eggs in classroom aquaria and the release of fish into local waterways are other examples of the activities envisioned.</p>	S= 200					
				1993 - 1998		

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1993 - 1998 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	H&HS Non-Capital Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1993	1994	1995	1996	1997	1998
Sub-Total(s)	S= 200					
Category Total	200	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 458					
Total for Health & Human Services	458	0	0	0	0	0
				1993 - 1998		