



Tom Fink
Mayor

Municipality of Anchorage



**1993
Capital
Improvement
Budget**

**1993 - 1998
Capital
Improvement
Program**

Submitted by: Assemblymember Flynn
Prepared by: Assembly Policy and Budget
Office

For reading: April 6, 1993

*Approved
4-27-93*

ANCHORAGE, ALASKA
AR NO. 93-89

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY PROVIDING FOR
A REVISION OF THE 1993 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
BUDGET, 1993-1998 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
PROGRAM AND THE 1993 LEGISLATIVE PROGRAM**

WHEREAS, the Assembly approved AR 93-22(S), as amended, revising the 1993 General Government Capital Improvement Budget (CIB) and the 1993-1998 General Government Capital Improvement Program (CIP) for the Municipality; and

WHEREAS, the Assembly approved AR 93-21(S-2), as amended, endorsing the 1993 Anchorage Legislative Program; and

WHEREAS, the 1993 General Government CIB, 1993-1998 General Government CIP and the 1993 Legislative Program should be revised to include an addition to the Boys and Girls Club and improvements at the Louis B. Mizelle Memorial Park; and

WHEREAS, on April 13 and April 27, 1993, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1: That the 1993 General Government Capital Improvement Budget and the 1993-1998 General Government Capital Improvement Program are hereby revised and adopted by the Municipality of Anchorage.

Section 2: That the 1993 Legislative Program is revised and adopted by the Municipality of Anchorage.

Section 3: That the attached table summarizes the additional projects to be included in the CIB/CIP and 1993 Legislative Program [Third Highest Priority (District 16).]

Section 4: That this resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 1993.

Chairman

ATTEST:

Municipal Clerk
EGJ:egj\DOCE/AR22

AM 448-83



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
NO. 448-93

Meeting Date: April 6, 1993

From: Assemblymember Flynn
Subject: A RESOLUTION PROVIDING FOR A REVISION OF THE 1993 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET, 1993-1998 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AND THE 1993 LEGISLATIVE PROGRAM

The 1993 General Government Capital improvement Budget and the 1993-1998 Capital Improvement Program were approved and the 1993 Legislative Program was endorsed. Unfortunately, during the process two Assembly requests were inadvertently omitted.

The attached resolution adds State grant funds for two projects which were intended to be a part of the CIB/CIP and 1993 Legislative program. The proposed additions follow:

PROJECT	YEAR	AMOUNT
Boys and Girls Club Addition	1993	S = 400 O = 1,100
Louis B. Mizelle Memorial Park Improvements	1993	S = 20

It is recommended that the 1993 Capital Improvement Budget, 1993-1998 Capital Improvement Program and the 1993 Legislative Program be revised to include these projects.

Respectfully submitted,

Prepared by:

Heather Flynn
Heather Flynn
Assemblymember

Elvi Gray-Jackson
Elvi Gray-Jackson
Acting Executive Assistant

EGJ:egj
DOCF/AM34

REVISIONS TO CIB/CIP AND 1993 LEGISLATIVE PROGRAM

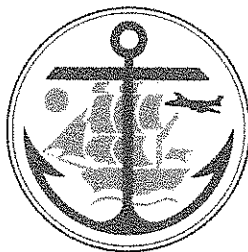
DEPARTMENT	PROJECT	YEAR	AMOUNT	EXPLANATION
Cultural and Recreational Services	Boys and Girls Club Addition	1993	S = 400 O = 1,100	This is an expansion of the existing facility. The project will be funded largely with private donations.
Cultural and Recreational Services	Louis B. Mizelle Memorial Park Improvements	1993	S = 20	Improvements will include seeding and benches.

**Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
AGENDA DOCUMENT CONTROL SHEET**

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT AR 93- RE: A Revision of the 1993 General Gov. CIB, 1993-1998 General Government CIP and the 1993 Legislative Program	DATE PREPARED April 6, 1993 Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
2	DEPARTMENT NAME Assembly Policy and Budget Office	DIRECTOR'S NAME Jim Barnett
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Elvi Gray-Jackson	HIS/HER PHONE NUMBER 343-4751
4	COORDINATED WITH AND REVIEWED BY	INITIALS
	Mayor	
	Municipal Clerk	
	Municipal Attorney	
	Chief Fiscal Officer	
	Equal Rights	
	Municipal Manager	
	Cultural & Recreation Services	
	Economic Development & Planning	
	Employee Relations	
	Fire	
	Health & Human Services	
	Management Information Services	
	Office of Management & Budget	
	Police	
	Property & Facility Management	
	Public Works	
	Purchasing	
	Transit	
	Enterprise Activities	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Telephone Utility	
	Water & Wastewater	
	Other	
5	SPECIAL INSTRUCTIONS/COMMENTS ADDENDUM -- FOR INTRODUCTION	
6	ASSEMBLY MEETING DATE REQUESTED April 06, 1993	7
		PUBLIC HEARING DATE REQUESTED 4-13-93 & 4-27-93

**Municipality
of
Anchorage**



OFFICE OF THE MAYOR

P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
(907) 343-4431

TOM FINK,
MAYOR

Dear Residents of Anchorage:

Enclosed is the Proposed 1993 General Government Capital Improvement Budget and 1993-1998 General Government Capital Improvement Program.

After assessing the goals of the Administration and the needs of the community, the various departments compiled the proposed 1993 budget and identified the funding source for each project. The assumption has been made that the State will provide matching funds for the Federally funded Intermodal Surface Transportation Efficiency Act (ISTEA) program and for the completion of Anchorage's major road projects; small road, drainage, and traffic safety improvements; and, park/trail repair and rehabilitation projects.

The general obligation bonds, which will be before the voters on April 20, 1993 will establish a source of proceeds to secure additional funding from the State on a matching basis. In the event that these matching grant funds are not forthcoming, projects will be constructed on a priority basis as funding allows.

The continuing goal of my Administration is to develop programs and policies to facilitate and encourage economic recovery and growth as well as projects to enhance the public's safety. In addition, I feel that new projects with a substantial operations and maintenance impact should be postponed until an economic upturn has been sustained.

In conclusion, you will find that this document presents a capital program designed to provide needed community improvements with an underlying theme of repair, maintenance and rehabilitation. It is important that the Municipality take appropriate action through the Capital Program to enhance our ability to strengthen our economic base.

Sincerely,

A handwritten signature in black ink that reads "Tom Fink". The signature is written in a cursive style with a large, sweeping initial "T".

Tom Fink
Mayor

**1993 GENERAL GOVERNMENT
CAPITAL IMPROVEMENT BUDGET**

**1993 - 1998 GENERAL GOVERNMENT
CAPITAL IMPROVEMENT PROGRAM**



**Municipality of Anchorage
Tom Fink, Mayor**

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Craig Campbell, Chairman

Pat Abney	Bill Faulkner	Brian Porter
Jim Barnett	Heather Flynn	Dick Traini
Mark Begich	Jim Kubitz	John Wood
	Chuck Landers	

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Will Gay	Executive Manager, Enterprise Activities
Richard L. McVeigh	Municipal Attorney
Jerry Anderson	Chief Fiscal Officer

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Merlin Harlamert	Neva Harnish	Nancy Hilborn
Greg Moyer	Stan Palco	Mary Ann Pease
	Janell Perkins	

CAPITAL IMPROVEMENT BUDGET

1993

CAPITAL IMPROVEMENT PROGRAM

1993-1998

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