

**NON-CAPITAL
LEGISLATIVE REQUESTS**

MUNICIPALITY OF ANCHORAGE
NON-CAPITAL/LEGISLATIVE

Department Goal:

This is a new section added to the 1992 capital budget. It contains those projects which are legislative requests, but do not comply with the definition of a capital project, i.e. plans and studies. In order to maintain a continuity between the legislative program and the capital budget, these projects have been included under the non-capital section of this year's budget.

Projects:

Included in this section are the following projects:

- National Pollution Discharge System
- AMATS Alternative Corridor Study
- SKIF Program (School, Kids and Fish)
- Glacier/Winner Creek Development

CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Non-Capital Legislative Req.
DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
CATEGORY: Non-Capital Legislative Req.						
1992	NATIONAL POLLUTION DISCHARGE ELIMINATION	1		1,600		1,600
1992	AMATS ALTERNATIVE CORRIDOR STUDY	2		1,200		1,200
1992	SKIF PROGRAM (SCHOOL KIDS AND FISH)	3		200		200
1992	GLACIER/WINNER CREEK DEVELOPMENT	4		665		665
CATEGORY TOTAL				3,665		3,665
DEPARTMENT TOTAL FOR 1992				3,665		3,665
TOTAL FOR 1992				3,665		3,665
REPORT TOTAL FOR ALL YEARS				3,665		3,665

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Non-Capital Legislative Req.	1992 PROJECT COST (000's)	Category Non-Capital Legislative Req.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM (NPDES) Amendments in 1987 to the Clean Water Act require Municipal and Industrial permits to be obtained from EPA to discharge storm water into U.S. waters. The NPDES requires permit applications to be submitted which test surface water runoff for pollutants and provide methods to reduce or eliminate pollutants from being discharged into receiving waters. Unless otherwise designated the ADEC requires water entering the receiving stream to meet drinking water standards. Application cost for the Municipal permit will exceed \$1.3 million and industrial permits for municipally owned industrial sites could exceed \$300,000.</p>	S= 1,600		"Areawide"
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Non-Capital Legislative Req.	1992 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Non-Capital Legislative Req.	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	DEBT SERVICE (000's)		
<p>AMATS ALTERNATIVE CORRIDOR STUDY The AMATS Long Range Transportation Study has identified the need to plan for the expansion of the traffic carrying capacity of various North-South arterials. This need is predicated on both existing and projected community development patterns. Some of the facilities identified raise significant concerns related to neighborhood and environmental impacts. Funding is required to evaluate those impacts, identify remedial measures that would accompany the facilities and consider trade offs relative to the various alternatives. North-South corridors of concern include: C St from Int'l Airport Rd to Dimond Blvd C St from Dimond Blvd to Minnesota Lake Otis Pkwy from Dowling Rd to Tudor Rd Old Seward Hwy from Dimond Blv to Dowling New Seward Hwy from 36th to Rabbit Creek Rd</p>	S= 1,200		"Areawide"
			1992

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1992 CAPITAL IMPROVEMENT BUDGET**

Department Non-Capital Legislative Req.	1992 PROJECT COST (000's)	Category Non-Capital Legislative Req.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
SKIF PROGRAM (SCHOOL KIDS AND FISH) The goal of this program is to improve the water quality of local streams while providing learning opportunities for school children to participate in the process. The childrens' participation will occur through "hands on" activities such as water quality sampling, stream data collection, and habitat improvement projects. Rearing salmon from live eggs in classroom aquaria and the release of fish into local waterways are other examples of the activities envisioned.	S= 200		"Areawide"
			1992

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1992 CAPITAL IMPROVEMENT BUDGET**

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		DEBT SERVICE (000's)	
<p>GLACIER/WINNER CREEK DEVELOPMENT The Municipality of Anchorage and State of Alaska Department of Natural Resources are currently exploring the possibility of developing a four-season international destination resort north of Girdwood. It is envisioned that the Glacier/Winner Creek development will encompass hotels, office buildings, residential and commercial development, condominiums, a golf course, ski slopes, apre-ski activities, excercise clubs, etc. Initial funding is being requested to perform impact analyses, marketing and economic feasibility studies, ski area assessment, site mapping, land use analysis and facility siting review for MOA land selection, land management issues identification, land use and/or master plan, revisions to the Turnagain Arm Comprehensive Plan, and investigation of other issues that may arise.</p>	<p>S= 665</p>		<p>"Areawide"</p>
			1992

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1992 CAPITAL IMPROVEMENT BUDGET**

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		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
Sub-Total(s)	S= 3,665		
Category Total	3,665	0.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 3,665		
Total for Non-Capital Legislative Req.	3,665	0.0 0.0	
			1992

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Non-Capital Legislative Req.	Category Non-Capital Legislative Req.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM (NPDES) Amendments in 1987 to the Clean Water Act require Municipal and Industrial permits to be obtained from EPA to discharge storm water into U.S. waters. The NPDES requires permit applications to be submitted which test surface water runoff for pollutants and provide methods to reduce or eliminate pollutants from being discharged into receiving waters. Unless otherwise designated the ADEC requires water entering the receiving stream to meet drinking water standards. Application cost for the Municipal permit will exceed \$1.3 million and industrial permits for municipally owned industrial sites could exceed \$300,000.</p>	S= 1,600					
				1992 - 1997		

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1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

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PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>AMATS ALTERNATIVE CORRIDOR STUDY</p> <p>The AMATS Long Range Transportation Study has identified the need to plan for the expansion of the traffic carrying capacity of various North-South arterials. This need is predicated on both existing and projected community development patterns. Some of the facilities identified raise significant concerns related to community, neighborhood and environmental impacts. Funding is required to evaluate those impacts, identify remedial measures that would accompany the facilities and consider trade-offs relative to the various alternatives. North-South corridors of concern include:</p> <ul style="list-style-type: none"> - C Street - Int'l Airport Rd. to Minnesota - Old Seward Hwy. - Dimond Blvd. to Dowling - New Seward Hwy. - 36th Ave. to Rabbit Ck. - Lake Otis Pkwy. - Dowling Rd. to Tudor Rd. - Bragaw St. - Norther Lights to O'Malley - Boniface Pkwy. - Tudor Rd. to Dowling Rd. extended 	S= 1,200					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

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				1992 - 1997		

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Department	Category					
Non-Capital Legislative Req.	Non-Capital Legislative Req.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
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						1992 - 1997

Amended and approved by the Assembly 2/11/92

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Sub-Total(s)	S= 3,665					
Category Total	3,665	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 3,665					
Total for Non-Capital Legislative Req.	3,665	0	0	0	0	0
				1992 - 1997		