

**PROPERTY AND FACILITY
MANAGEMENT**

MUNICIPALITY OF ANCHORAGE
PROPERTY AND FACILITY MANAGEMENT

Department Goal:

The Municipality of Anchorage has over 300 facilities which are used to provide for basic governmental and cultural and recreational services. Facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art and Police & Fire Headquarters Buildings, etc. Also included is an extensive system of parks and bicycle trails. These facilities are used by residents, school children, community service organizations and tourists from throughout the United States and foreign countries. Many of these facilities generate revenues for the Anchorage and Alaskan economy and are, therefore, a local and State resource benefiting all Alaskans.

Our Capital Improvement Plan goal is to promote tourism and business. Also to maintain public facilities in a safe, satisfactory condition and to provide for public health and welfare by complying with Federal, State and local laws and regulations. Our emphasis is on the basics: roofs, structures, safety, etc.

The impact of not funding work will be the continuation of deteriorating facilities. Damage caused by leaking roofs, failing exterior paint, cracks in paving, etc., will result in a substantial acceleration in the future maintenance cost of these facilities. Public Safety issues will go uncorrected. The overall long term result will be decreased benefits derived from our facilities. The millions of dollars invested in public facilities should be maintained properly to assure their function and beauty will endure. This program fulfills that expectation.

Many important factors contribute to these requests for Capital Funds:

Major Maintenance:

The number of Anchorage Facilities has grown considerably, however, the recent recession has severely reduced our operating and maintenance budgets. Maintenance expenses are beginning to increase, while maintenance funding is decreasing. Consequently, our lack of repair and renovation will result in greater

MUNICIPALITY OF ANCHORAGE
PROPERTY AND FACILITY MANAGEMENT

Major Maintenance (continued):

maintenance cost in future years in addition to contributing to the poor condition and appearance of our facilities. It would be imprudent policy to allow the condition of our public buildings to become unattractive and poorly maintained to prospective convention organizers and travel groups.

Asbestos Abatement:

Recently, a number of environmental protection and occupational safety and health laws and regulations have been enacted by Federal and State agencies. For instance, OSHA has established extensive regulations pertaining to PCB's and asbestos. We have and will continue to spend thousand of dollars to provide a safe environment for the public and employees of the Municipality. Over 100 buildings have been surveyed to date to identify asbestos in our buildings. We have developed a plan to address areas of immediate concern in addition to the long term solution.

Underground Storage Tanks:

We are finalizing a Underground Storage Tank program for tanks used for storing fuel and waste chemicals that will ensure compliance with EPA and State regulations to protect our groundwater aquifers. The obligation to manage and control hazardous substances throughout the city will be expensive, but unavoidable.

Additional Community Interests:

Funding is required for the demolition of the Hollywood Vista Apartments. The Anchorage Senior Center is requesting safety upgrades and a new building addition.

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Property & Facility Management
DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
CATEGORY: Code Correction/Safety Improv.						
1992	UNDERGROUND STORAGE TANKS (USTS)	1		850		850
1992	HANDICAPPED ACCESS IMPROVEMENTS	2		500		500
CATEGORY TOTAL				1,350		1,350
CATEGORY: Facility Improv./Renovation						
1992	ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS	1		906		906
1992	MAJOR MUNICIPAL FACILITIES - MAINTENANCE	2		845		845
1992	PUBLIC WORKS/TRANSIT - MAINTENANCE PROJECTS	3		120		120
1992	CULTURAL & RECREATION SERVICES - MAINTENANCE	4		946		946
1992	HEALTH & HUMAN SERVICES- FACILITY REPAIRS	5		535		535
1992	ASBESTOS ABATEMENT	6		1,250		1,250
1992	DEMPSEY ANDERSON ICE ARENA - CONSTRUCT	7		2,800		2,800
1992	PUBLIC WORKS DEPARTMENT - CONSTRUCTION	8		305		305
1992	ANCHORAGE FIRE STATION - CONSTRUCTION	9		989		989
1992	HEALTH & HUMAN SERVICES	10		2,810		2,810
1992	HOLLYWOOD VISTA APARTMENT COMPLEX-REMOVAL OF	11		3,300		3,300
1992	MAJOR MUNICIPAL FACILITIES - CONSTRUCTION	12		1,380		1,380
CATEGORY TOTAL				16,186		16,186
DEPARTMENT TOTAL FOR 1992				17,536		17,536
TOTAL FOR 1992				17,536		17,536

CATEGORY: Code Correction/Safety Improv.

1993	UNDERGROUND STORAGE TANKS (USTS)	1		750		750
1993	HANDICAPPED ACCESS IMPROVEMENTS	2		500		500
CATEGORY TOTAL				1,250		1,250

CATEGORY: Facility Improv./Renovation

1993	ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION	1		3,500		3,500
1993	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	2		2,335		2,335
CATEGORY TOTAL				5,835		5,835
DEPARTMENT TOTAL FOR 1993				7,085		7,085
TOTAL FOR 1993				7,085		7,085

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Property & Facility Management
DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
CATEGORY: Code Correction/Safety Improv.						
1994	UNDERGROUND STORAGE TANKS (USTS)	1		700		700
1994	HANDICAPPED ACCESS IMPROVEMENTS	2		500		500
CATEGORY TOTAL				1,200		1,200
CATEGORY: Facility Improv./Renovation						
1994	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		2,790		2,790
1994	ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION	2		650		650
CATEGORY TOTAL				3,440		3,440
DEPARTMENT TOTAL FOR 1994				4,640		4,640
TOTAL FOR 1994				4,640		4,640
1995	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		3,100		3,100
CATEGORY TOTAL				3,100		3,100
DEPARTMENT TOTAL FOR 1995				3,100		3,100
TOTAL FOR 1995				3,100		3,100
1996	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		3,100		3,100
CATEGORY TOTAL				3,100		3,100
DEPARTMENT TOTAL FOR 1996				3,100		3,100
TOTAL FOR 1996				3,100		3,100
1997	REPAIR AND RENOVATION OF MUNICIPAL FACILITY	1		3,100		3,100
CATEGORY TOTAL				3,100		3,100
DEPARTMENT TOTAL FOR 1997				3,100		3,100
TOTAL FOR 1997				3,100		3,100
REPORT TOTAL FOR ALL YEARS				38,561		38,561

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and approved by the Assembly 2/11/92

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 1,350		
Category Total	1,350	0.0 0.0	
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS This will fund the cost of doing needed repair work to the various fire stations throughout Anchorage. It includes repairs to roofs, heating systems, apparatus bays and emergency generation systems.</p> <p>MAJOR MUNICIPAL FACILITIES - MAINTENANCE PROJECTS This will fund needed repair work at some of the major Municipal facilities such as the Loussac Library, ice arenas, Sullivan Arena, Egan Center and the Museum. The scope of work ranges from carpet replacement to door repairs and interior painting.</p>	<p>S= 906</p> <p>S= 845</p>		<p>"Areawide"</p> <p>"Areawide"</p>
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PUBLIC WORKS/TRANSIT - MAINTENANCE PROJECTS This request will provide funding for two maintenance project for the Department of Public Works. The first project involves replacing two overhead doors at the transit facility which should result in reduced utility cost through energy savings. The second project involves repairing the foundation at the Kleop Street Maintenance Facility which should extend the life of the building.	S= 120		"Areawide"
CULTURAL & RECREATION SERVICES - MAINTENANCE PROJECTS This is to provide funding for improvements and upgrades to Municipal parks, recreation/ community centers and the city greenhouse. The scope of works includes installing handicapped restrooms in various city parks, replacing building roofs and replacing the necessary underground sprinkler systems.	S= 946		"Areawide"
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HEALTH & HUMAN SERVICES- FACILITY REPAIRS This will provide funds to make major repairs to the Municipal Public Health Building, the Anchorage Senior Center and the John Thomas Building. The scope of work involved includes major mechanical repair work, wall and floor covering replacement, new kitchen equipment and parking lot resurfacing.</p> <p>ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shop and office buildings or community recreation centers, improving employees and public safety by eliminating the potential of accidental exposure to harmful asbestos material.</p> <p>DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK At present, the demand for ice far exceeds the supply of ice time. This project would build a second ice rink at the Dempsey Anderson Ice Arena location.</p>	<p>S= 535</p> <p>S= 1,250</p> <p>S= 2,800</p>		<p>"Areawide"</p> <p>"Areawide"</p> <p>"Areawide"</p>
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)		Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>PUBLIC WORKS DEPARTMENT - CONSTRUCTION PROJECTS This request will be used to fund ten projects at the three Street Maintenance Facilities. The majority of the funding will be used to construct an outside covered equipment storage area for Street Maintenance. Other projects include the installation of emergency standby generators and the installation of exhaust extraction systems at each of the facilities.</p> <p>ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS Funding is needed to do a variety of construction projects at the various fire stations throughout Anchorage. This work includes construction of structures to house emergency generators, new equipment bays, storage and improvements to employee quarters.</p>	S=	305		"Areawide"
	S=	989		"Areawide"
			1992	

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	DEBT SERVICE (000's)		
<p>HEALTH & HUMAN SERVICES FACILITY CONSTRUCTION PROJECT This is to provide funding for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Center, to supplement the \$1.9 state grant for the construction of 20 special needs apartments at the Chugiak Senior Center, for major renovation work at the Municipal Public Health Building and to design an addition to the Anchorage Senior Center.</p>	S= 2,810		"Areawide"
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HOLLYWOOD VISTA APARTMENT COMPLEX-REMOVAL OF ASBESTOS, DEMOLITION, AND SITE RESTORATION The Hollywood Vista Apartment Complex consists of 347 units all of which were vacated in 1988. The Municipality of Anchorage purchased the project from the United States Department of Housing and Urban Development for the sum of \$1.00 in August 1988. This sale was contingent on Municipality's agreement to raze the complex within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex.</p>	<p>S= 3,300</p>		<p>Government Hill</p>
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>MAJOR MUNICIPAL FACILITIES - CONSTRUCTION PROJECTS</p> <p>The proposed construction projects are at four of the major Municipal facilities. The projects in this request include completing the rehearsal hall and installing a small theatre pit lift in the Performing Arts Center, installing covered walkways at the Loussac Library, constructing new locker and meeting rooms and a cogeneration power project at the Fire Lake Recreation Center, and constructing an outside storage shed at the Sullivan Arena.</p>	S= 1,380		"Areawide"
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1992 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 16,186		
Category Total	16,186	0.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 17,536		
Total for Property & Facility Management	17,536	0.0 0.0	
			1992

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>UNDERGROUND STORAGE TANKS (USTS) This request will provide the funding necessary to comply with the EPA and DEC regulations for work to be accomplished this year. The general government has an inventory of over 70 underground storage tanks. This project includes tank upgrades, removal of tanks with high risk potential and site clean-up when necessary.</p>	S= 850	S= 750	S= 700			
<p>HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT The Americans with Disabilities Act was signed into law on July 26, 1990. This act requires that the work place and public facilities be reasonably free from impediments for disabled persons. This will ramps, lowering elevator buttons, widening doorways, accomodating restrooms, sidewalk cuts, etc. This is a three year project.</p>	S= 500	S= 500	S= 500			
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
Sub-Total(s)	S= 1,350	S= 1,250	S= 1,200			
Category Total	1,350	1,250	1,200	0	0	0
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>ANCHORAGE FIRE DEPARTMENT - FACILITY REPAIRS This will fund the cost of doing needed repair work to the various fire stations throughout Anchorage. It includes repairs to roofs, heating systems, apparatus bays and emergency generation systems.</p>	S= 906					
<p>MAJOR MUNICIPAL FACILITIES - MAINTENANCE PROJECTS This will fund needed repair work at some of the major Municipal facilities such as the Loussac Library, ice arenas, Sullivan Arena, Egan Center and the Museum. The scope of work ranges from carpet replacement to door repairs and interior painting.</p>	S= 845					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>PUBLIC WORKS/TRANSIT - MAINTENANCE PROJECTS This request will provide funding for two maintenance project for the Department of Public Works. The first project involves replacing two overhead doors at the transit facility which should result in reduced utility cost through energy savings. The second project involves repairing the foundation at the Kleop Street Maintenance Facility which should extend the life of the building.</p>	S= 120					
<p>CULTURAL & RECREATION SERVICES - MAINTENANCE PROJECTS This is to provide funding for improvements and upgrades to Municipal parks, recreation/ community centers and the city greenhouse. The scope of works includes installing handicapped restrooms in various city parks, replacing building roofs and replacing the necessary underground sprinkler systems.</p>	S= 946					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>HEALTH & HUMAN SERVICES- FACILITY REPAIRS This will provide funds to make major repairs to the Municipal Public Health Building, the Anchorage Senior Center and the John Thomas Building. The scope of work involved includes major mechanical repair work, wall and floor covering replacement, new kitchen equipment and parking lot resurfacing.</p>	S= 535					
<p>ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shop and office buildings or community recreation centers, improving employees and public safety by eliminating the potential of accidental exposure to harmful asbestos material.</p>	S= 1,250					
<p>DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK At present, the demand for ice far exceeds the supply of ice time. This project would build a second ice rink at the Dempsey Anderson Ice Arena location.</p>	S= 2,800					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>PUBLIC WORKS DEPARTMENT - CONSTRUCTION PROJECTS This request will be used to fund ten projects at the three Street Maintenance Facilities. The majority of the funding will be used to construct an outside covered equipment storage area for Street Maintenance. Other projects include the installation of emergency standby generators and the installation of exhaust extraction systems at each of the facilities.</p>	S= 305					
<p>ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS Funding is needed to do a variety of construction projects at the various fire stations throughout Anchorage. This work includes construction of structures to house emergency generators, new equipment bays, storage and improvements to employee quarters.</p>	S= 989					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>HEALTH & HUMAN SERVICES FACILITY CONSTRUCTION PROJECT This is to provide funding for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Center, to supplement the \$1.9 state grant for the construction of 20 special needs apartments at the Chugiak Senior Center, for major renovation work at the Municipal Public Health Building and to design an addition to the Anchorage Senior Center.</p>	S= 2,810					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>HOLLYWOOD VISTA APARTMENT COMPLEX-REMOVAL OF ASBESTOS, DEMOLITION, AND SITE RESTORATION The Hollywood Vista Apartment Complex consists of 347 units all of which were vacated in 1988. The Municipality of Anchorage purchased the project from the United States Department of Housing and Urban Development for the sum of \$1.00 in August 1988. This sale was contingent on Municipality's agreement to raze the complex within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex.</p>	S= 3,300					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank					
	1992	1993	1994	1995	1996	1997
<p>MAJOR MUNICIPAL FACILITIES - CONSTRUCTION PROJECTS The proposed construction projects are at four of the major Municipal facilities. The projects in this request include completing the rehearsal hall and installing a small theatre pit lift in the Performing Arts Center, installing covered walkways at the Loussac Library, constructing new locker and meeting rooms and a cogeneration power project at the Fire Lake Recreation Center, and constructing an outside storage shed at the Sullivan Arena.</p>	S= 1,380					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>ANCHORAGE SENIOR CENTER - CONSTRUCT ADDITION Senior citizens are the fastest growing segment of the Anchorage population. The current senior center is in constant use. There is a strong need to expand certain high use areas. The current plan envisions construction of a new building adjacent to the existing facility. Housed in the new facility would be a small gym, locker room, game room, library and a small office area. The existing building would then be renovated to expand the activities remaining in that facility. Eventually, a small lap pool would be added (S-650).</p> <p>REPAIR AND RENOVATION OF MUNICIPAL FACILITY This funding will be used to continue with the long term program of life cycle repairs, renovation and upgrade of the major municipally owned facilities to ensure that they are maintained in good working order and are available for public use and benefit.</p>		S= 3,500	S= 650			
		S= 2,335	S= 2,790	S= 3,100	S= 3,100	S= 3,100
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
Sub-Total(s)	S= 16,186	S= 5,835	S= 3,440	S= 3,100	S= 3,100	S= 3,100
Category Total	16,186	5,835	3,440	3,100	3,100	3,100
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 17,536	S= 7,085	S= 4,640	S= 3,100	S= 3,100	S= 3,100
Total for Property & Facility Management	17,536	7,085	4,640	3,100	3,100	3,100
				1992 - 1997		