

**CULTURAL AND  
RECREATIONAL SERVICES**

MUNICIPALITY OF ANCHORAGE  
CULTURAL AND RECREATIONAL SERVICES

Department Goal:

The goal of the Cultural and Recreational Services Department for the 1992-1997 Capital Improvement Program is to provide improved recreational opportunities and enhanced library and information services to all segments of the community, and to raise and protect the water quality of local streams, thereby improving those aspects of community life and neighborhood values which depend on clean and aesthetically appealing surface water. Improvement of the library system is sought to expand the materials collection, update equipment and upgrade the automated library system used to access the collection. In Parks and Recreation, continuing efforts will be made to enlist public participation (donations of labor, money, materials); upgrade present parks and trails, complete current park projects, and develop facilities where deficiencies require additional parks and recreational areas. Land acquisition will be pursued in areas most deficient. Input was obtained from individual citizens, neighborhood associations, community councils, the Parks and Recreation Commission, Library Advisory Board, Eagle River Parks and Recreation Advisory Board, Girdwood Board of Supervisors, and staff. Approval of the CIP has been obtained from all advisory boards.

Library:

The 1992-1997 Capital Improvement Program for the Library focuses on projects designed to support and enhance the delivery of library and information services to Anchorage residents, while enriching both the educational and economic climate of the community.

Upgrade of the current automated library system to take advantage of technological improvements made over the last seven years would improve user access to the library's collections. This replacement would provide adequate database space for anticipated collection growth, permit the addition of public access terminals as needed, and improve response time to both public and staff users, saving time and increasing efficiency.

MUNICIPALITY OF ANCHORAGE  
CULTURAL AND RECREATIONAL SERVICES

Library (continued):

The current 1.99 book volumes per capita available in the Anchorage Municipal Library system falls short of the national average 2.4 for similar-sized populations. The acquisition of approximately 90,000 volumes or alternate information formats, including additional required shelving, would raise the per capita figure to the national 2.4 average and closer to the 1984 Areawide Library Plan goal of 3.5 volumes per capita.

Replacement and upgrade of current equipment would improve patron access to and staff efficiencies in providing information services. Effective access of the library's collection requires reliable equipment using up-to-date technology.

Eagle River/Chugiak Parks and Trails:

The 1992-1997 Capital Improvement Program for Eagle River/Chugiak includes acquisition and development of land for greenbelts and neighborhood parks and development of Schroeder Airstrip, Loretta French Park, Beach Lake Park, and Peters Creek Park, as well as the general upgrading of the area's parks. Funds will also be requested for the design of a recreation center.

Girdwood Parks and Trails:

The 1992-1997 Capital Improvement Program for Girdwood fills community needs for extension of pathways and improvements to the Town Square and Forest Fair Park area.

Park Acquisition:

This program will continue to fill out existing greenbelts, emphasizing water quality improvement and public access, as well as new neighborhood parks. Acquisition will be funded primarily through state grants and management transfers with the Heritage Land Bank, supplemented by private donations and formation of park improvement districts.

MUNICIPALITY OF ANCHORAGE  
CULTURAL AND RECREATIONAL CENTER

Greenbelt Acquisition:

Acquire land along Rabbit, Fish, Little Campbell and Chester Creeks, as well as Peters Creek, Little Rabbit Creek, Potter Creek and designated wetlands as budget and community priorities direct, sufficient to protect local creeks, creek banks, and the immediate upland area along these creeks from human and domestic animal contamination and encroachment by structures and other "improvements" which would otherwise threaten the water quality. The designated wetlands which are included in the Greenbelt Acquisition program should be reserved because of habitat and hydrological values. These wetland areas selected for acquisition have been chosen because of documented high resource value.

Anchorage Parks and Trails Development:

This program provides major emphasis on park and trail rehabilitation, reducing maintenance cost and completion of existing projects currently under construction throughout the community. Major reconstruction and improvements are planned for Campbell and Chester Creek Trails, Anchorage Football Stadium, Valley of the Moon Park, Kincaid Park, Storck Park, Russian Jack Springs Park, Town Square Park and others. Maximum use will be made of park improvement districts, volunteers, donations, and other fund raising efforts to increase community involvement and reduce public expenditures.

There is to be considerable effort to repair and rehabilitate the present parks and trails and to focus on neighborhood needs. Linkage between major trails will be completed to expand the role of the areawide trails system as major element of both the transportation and recreation system. Neighborhood parks will be improved where needed and additional sports fields for organized athletics will be developed to meet expanding program needs.

MUNICIPALITY OF ANCHORAGE  
CAPITAL IMPROVEMENT PROGRAM  
PRIORITY LIST FOR Cultural & Recreational Svcs.  
DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
CATEGORY: Park Acquisition						
1992	TANAGA TERRACE PARK	1			800	800
1992	NORTH GOLDENVIEW PARK	2				
1992	BEAR VALLEY PARK	3				
1992	MIDDLE RABBIT CREEK PARK	4		300		300
1992	SOUTH GOLDENVIEW PARK	5				
CATEGORY TOTAL				300	800	1,100
CATEGORY: Greenbelt Acquisition						
1992	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1992	FISH CREEK GREENBELT ACQUISITION	2		150		150
1992	RABBIT CREEK GREENBELT ACQUISITION	3		150		150
1992	CAMPBELL CREEK GREENBELT WEST OF FAR NORTH	4				
CATEGORY TOTAL				450		450
CATEGORY: Girdwood Parks & Trails						
1992	GIRDWOOD BASKETBALL COURT	1		45		45
1992	GIRDWOOD BALLFIELD	2		100		100
1992	GIRDWOOD PAVILION	3		120		120
1992	GIRDWOOD TENNIS COURTS	4		30		30
CATEGORY TOTAL				295		295
CATEGORY: Library						
1992	LIBRARY AUTOMATED SYSTEM REPLACEMENT	1			641	641
1992	LIBRARY EQUIPMENT REPLACEMENT	2		137		137
1992	LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY	3		268		268
1992	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	4		582		582
1992	ASSEMBLY CHAMBERS DISPLAY CASE	5		3		3
CATEGORY TOTAL				990	641	1,631
CATEGORY: E.R./Chugiak Parks & Trails						
1992	LORETTA FRENCH PARK	1		895		895
1992	SCHROEDER PARK	2		240		240
1992	BEACH LAKE PARK AND ACCESS ROAD	3		25		25
1992	SUNNY SLOPES ACQUISITION	4			35	35
1992	CHUGIAK/EAGLE RIVER RECREATION CENTER	5		340		340

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DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
CATEGORY TOTAL				1,500	35	1,535
CATEGORY: Anchorage Parks & Trails Dev.						
1992	CHESTER CREEK TRAIL REHAB & LIGHTING	1	195	125		320
1992	CAMPBELL CREEK TRAIL	2	515			515
1992	FAR NORTH/HILLSIDE PARK	3	310	80		390
1992	TUDOR ROAD PEDESTRIAN CROSSING	4	105	100		205
1992	SITKA PARK TRAIL	5	105	50		155
1992	TOWN SQUARE PARK	6	105 + 50	280		385
1992	FISH CREEK TRAIL (NORTHWOOD PARK)	7	140	15		155
1992	TIKISHLA PARK	8	90			90
1992	ANCHORAGE FOOTBALL STADIUM AND TRACK/	9	140			140
1992	WILSON STREET PARK	10	95			95
1992	STORCK PARK	11	145	130		275
1992	DELANEY PARK/MARTIN LUTHER KING MEMORIAL	12	80			80
1992	TOWNE EAST PARK	13	135			135
1992	JADE STREET PARK	14	195	100		295
1992	EARTHQUAKE PARK	15	105	98		203
1992	VALLEY OF THE MOON PARK	16	105	130		235
1992	COASTAL TRAIL	17	310	250		560
1992	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	18	50			50
1992	KINCAID/POINT CAMPBELL PARK	19	440	125		565
1992	RUTH ARCAND PARK	20	70	100		170
1992	JEWEL LAKE PARK	21	135			135
1992	LORE ROAD PARK	22	130			130
1992	SHIP CREEK OVERLOOK	23	25			25
1992	RUSSIAN JACK SPRINGS PARK	24	145	100		245
1992	NUNAKA VALLEY	25	75			75
1992	JAVIER DE LA VEGA PARK	26	155	250		405
1992	FAIRVIEW LION'S (KARLUK) PARK	27	105			105
1992	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	28	15			15
1992	BAXTER BOG PARK	29	80			80
1992	PANELA JOY LOWRY MEMORIAL (HATHOR) PARK	30	30			30
1992	ANCHORAGE (SOUTH) SPORTS COMPLEX	31	340	360		700
1992	NORDIC (KINCAID/FAR NORTH) DEVELOPMENT	32		70		70
1992	CENTENNIAL PARK	33	155	165		320
1992	LITTLE DIPPER PARK	34		50		50
1992	DAVIS PARK	35	75			75
1992	CHARLES SMITH PARK BALLFIELD	36		565		565
1992	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	37	50			50
1992	BALTO SEPPALA PARK	38		70		70
1992	SPENARD BEACH PARK	39		45		45
1992	PLEASANT VALLEY/FOOTHILLS PARK	40		45		45
1992	LYN ARY PARK	41		60		60
1992	BANCROFT PARK (CALAIS PROPERTY)	42		40		40
1992	CHENEY LAKE PARK	43		100		100
1992	SAND LAKE PARK	44		55		55

MUNICIPALITY OF ANCHORAGE  
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DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1992	SHIP CREEK GREENBELT TRAIL	45		150		150
1992	ELDERBERRY PARK	46		90		90
1992	KINCAID PARK ACCESS (RASPBERRY) ROAD UPGRADE	47		425		425
1992	FAR NORTH PARK DOGTRAIL CROSSING	48	50	150		200
1992	WICKERSHAM PARK	49		45		45
CATEGORY TOTAL			5,000	4,418		9,418
DEPARTMENT TOTAL FOR 1992			5,000	7,953	1,476	14,429
TOTAL FOR 1992			5,000	7,953	1,476	14,429

CATEGORY: Park Acquisition

1993	LAKE OTIS AT DOWLING COMMUNITY PARK	1				
1993	MIDTOWN PARK	2				
1993	GOVERNMENT HILL GREENBELT	3				
1993	OLD SEWARD AREA PARK	4		300		300
CATEGORY TOTAL				300		300

CATEGORY: Greenbelt Acquisition

1993	FISH CREEK GREENBELT ACQUISITION	1		200		200
1993	RABBIT CREEK GREENBELT ACQUISITION	2		200		200
1993	WETLANDS ACQUISITION	3		140		140
CATEGORY TOTAL				540		540

CATEGORY: Library

1993	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		605		605
CATEGORY TOTAL				605		605

CATEGORY: E.R./Chugiak Parks & Trails

1993	LORETTA FRENCH PARK	1		251		251
1993	BEACH LAKE PARK AND ACCESS ROAD	2		375		375
1993	CHUGIAK/EAGLE RIVER RECREATION CENTER	3		9,903		9,903
CATEGORY TOTAL				10,529		10,529

CATEGORY: Anchorage Parks & Trails Dev.

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1993	CHESTER CREEK TRAIL REHAB & LIGHTING	1		125		125
1993	FAR NORTH/HILLSIDE PARK	2		80		80
1993	TOWN SQUARE PARK	3			235	235
1993	BALTO SEPPALA PARK	4		65		65
1993	STORCK PARK	5		130		130
1993	JADE STREET PARK	6		100		100
1993	VALLEY OF THE MOON PARK	7		80		80
1993	COASTAL TRAIL	8		250		250
1993	KINCAID/POINT CAMPBELL PARK	9		125		125
1993	RUSSIAN JACK SPRINGS PARK	10		100		100
1993	SPENARD BEACH PARK	11		40		40
1993	PLEASANT VALLEY/FOOTHILLS PARK	12		45		45
1993	CENTENNIAL PARK	13		160		160
1993	LYN ARY PARK	14		60		60
1993	SHIP CREEK GREENBELT TRAIL	15		150		150
1993	CHARLES SMITH PARK BALLFIELD	16		100		100
1993	ELDERBERRY PARK	17		90		90
1993	KINCAID PARK ACCESS (RASPBERRY) ROAD UPGRADE	18		425		425
1993	BANCROFT PARK (CALAIS PROPERTY)	19		250		250

CATEGORY TOTAL

2,375

235

2,610

DEPARTMENT TOTAL FOR 1993

14,349

235

14,584

TOTAL FOR 1993

14,349

235

14,584

CATEGORY: Park Acquisition

1994	SEWARD HIGHWAY CORRIDOR (SOUTH ANCHORAGE)	1		350		350
1994	FAIRVIEW RECREATION CENTER EXPANSION	2		350		350

CATEGORY TOTAL

700

700

CATEGORY: Greenbelt Acquisition

1994	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1994	FISH CREEK GREENBELT ACQUISITION	2		200		200
1994	RABBIT CREEK GREENBELT ACQUISITION	3		200		200
1994	WETLANDS ACQUISITION	4		175		175

CATEGORY TOTAL

725

725

CATEGORY: Girdwood Parks & Trails

1994	ALYESKA (SOCCER) FIELD	1		110		110
1994	FOREST FAIR AREA PARKING	2		40		40
1994	GIRDWOOD TOWN SQUARE PARK	3		35		35

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
CATEGORY TOTAL				185		185
CATEGORY: Library						
1994	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		629		629
CATEGORY TOTAL				629		629
CATEGORY: E.R./Chugiak Parks & Trails						
1994	LORETTA FRENCH PARK	1		261		261
1994	PETERS CREEK PARK	2		450		450
1994	BEACH LAKE PARK AND ACCESS ROAD	3		1,391		1,391
CATEGORY TOTAL				2,102		2,102
CATEGORY: Anchorage Parks & Trails Dev.						
1994	CHESTER CREEK TRAIL REHAB & LIGHTING	1		200		200
1994	BALTO SEPPALA PARK	2		100		100
1994	TIKISHLA PARK	3		380		380
1994	COASTAL TRAIL	4		575		575
1994	KINCAID/POINT CAMPBELL PARK	5		195		195
1994	RUTH ARCAD PARK	6		280		280
1994	JEWEL LAKE PARK	7		215		215
1994	LORE ROAD PARK	8		155		155
1994	RUSSIAN JACK SPRINGS PARK	9		250		250
1994	MUNAKA VALLEY	10		285		285
1994	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	11		50		50
1994	PLEASANT VALLEY/FOOTHILLS PARK	12		85		85
1994	CHARLES SMITH PARK BALLFIELD	13		400		400
1994	CREEKSIDE PARK	14		30		30
1994	GOOSE LAKE PARK	15		85		85
1994	MIDTOWN PARK	16		50		50
1994	EARL & MURIEL KING PARK	17		55		55
1994	SPENARD BEACH PARK	18		95		95
CATEGORY TOTAL				3,485		3,485
DEPARTMENT TOTAL FOR 1994				7,826		7,826
TOTAL FOR 1994				7,826		7,826

CATEGORY: Park Acquisition

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DOLLARS IN (000s)

Pa 3-10

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1995	NEIGHBORHOOD PARK BETWEEN 68TH AND 72ND AND	1		300		300
1995	LORE ROAD PARK EXPANSION	2		350		350
1995	SITKA STREET PARK EXPANSION	3		225		225
CATEGORY TOTAL				875		875

CATEGORY: Greenbelt Acquisition

1995	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1995	WETLANDS ACQUISITION	2		150		150
CATEGORY TOTAL				300		300

CATEGORY: Library

1995	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		655		655
CATEGORY TOTAL				655		655

CATEGORY: E.R./Chugiak Parks & Trails

1995	PETERS CREEK SAFETY TRAIL	1		180		180
1995	PETERS CREEK PARK	2		214		214
CATEGORY TOTAL				394		394

CATEGORY: Anchorage Parks & Trails Dev.

1995	FAR NORTH/HILLSIDE PARK	1		300		300
1995	TUDOR ROAD PEDESTRIAN CROSSING	2		650		650
1995	TOWN SQUARE PARK	3		235		235
1995	TIKISHLA PARK	4		125		125
1995	RUSSIAN JACK SPRINGS PARK	5		100		100
1995	JAVIER DE LA VEGA PARK	6		250		250
1995	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	7		135		135
1995	PLEASANT VALLEY/FOOTHILLS PARK	8		40		40
1995	CENTENNIAL PARK	9		300		300
1995	LYN ARY PARK	10		200		200
1995	CHENEY LAKE PARK	11		250		250
1995	CHARLES SMITH PARK BALLFIELD	12		100		100
1995	GOOSE LAKE PARK	13		120		120
1995	TAKU LAKE PARK	14		200		200
1995	DELONG LAKE PARK	15		55		55
1995	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	16		295		295
1995	FAIRVIEW RECREATION CENTER	17		750		750
1995	SPENARD RECREATION CENTER	18		350		350

Amended and approved by the Assembly 2/11/92

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DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1995	AL MILLER MEMORIAL PARK	19		145		145
CATEGORY TOTAL				4,600		4,600
DEPARTMENT TOTAL FOR 1995				6,824		6,824
TOTAL FOR 1995				6,824		6,824

CATEGORY: Park Acquisition

1996	BAYSHORE NEIGHBORHOOD PARK	1				
1996	WINDERNESS PARK EXTENSION	2		500		500
1996	SAND LAKE ACQUISITION	3		350		350
1996	COPE STREET PARK EXTENSION	4		300		300
CATEGORY TOTAL				1,150		1,150

CATEGORY: Greenbelt Acquisition

1996	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1996	WETLANDS ACQUISITION	2		150		150
1996	POTTERS CREEK GREENBELT ACQUISITION	3		200		200
CATEGORY TOTAL				500		500

CATEGORY: Library

1996	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		680		680
CATEGORY TOTAL				680		680

CATEGORY: E.R./Chugiak Parks & Trails

1996	EDMONDS LAKE/MIRROR LAKE	1		100		100
1996	MOUTH OF PETERS CREEK	2		454		454
CATEGORY TOTAL				554		554

CATEGORY: Anchorage Parks & Trails Dev.

1996	CHESTER CREEK TRAIL REHAB & LIGHTING	1		200		200
1996	FAR NORTH/HILLSIDE PARK	2		490		490
1996	COASTAL TRAIL	3		1,200		1,200
1996	KINCAID/POINT CAMPBELL PARK	4		250		250
1996	JEWEL LAKE PARK	5		120		120

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DOLLARS IN (000s)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1996	RUSSIAN JACK SPRINGS PARK	6		100		100
1996	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	7		250		250
1996	PLEASANT VALLEY/FOOTHILLS PARK	8		50		50
1996	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	9		35		35
1996	CHARLES SMITH PARK BALLFIELD	10		100		100
1996	GOOSE LAKE PARK	11		195		195
1996	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	12		350		350
1996	LINDEN PARK	13		150		150
1996	68TH AVENUE NEIGHBORHOOD PARK	14		225		225
CATEGORY TOTAL				3,715		3,715
DEPARTMENT TOTAL FOR 1996				6,599		6,599
TOTAL FOR 1996				6,599		6,599
CATEGORY: Park Acquisition						
1997	BAVARIAN HEIGHTS PARK	1		250		250
CATEGORY TOTAL				250		250
CATEGORY: Greenbelt Acquisition						
1997	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		200		200
CATEGORY TOTAL				200		200
CATEGORY: Library						
1997	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	1		708		708
CATEGORY TOTAL				708		708
CATEGORY: Anchorage Parks & Trails Dev.						
1997	CHESTER CREEK TRAIL RENAB & LIGHTING	1		200		200
1997	CENTENNIAL PARK	2		100		100
1997	SAND LAKE PARK	3		275		275
1997	SHIP CREEK GREENBELT TRAIL	4		500		500
1997	GOOSE LAKE PARK	5		125		125
1997	PARK MAINTENANCE SHOP	6		600		600
1997	TIMBERLANE PARK	7		280		280
1997	VALLEY STREET PARK	8		85		85
1997	STONEGATE PARK	9		125		125
1997	HCKINLEY VIEW PARK	10		50		50

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1997	TAKU SCHOOL PARK	11		250		250
1997	GOVERNMENT HILL PARKS	12		140		140
1997	PATTERSON STREET PARK	13		200		200
1997	TURPIN PARK	14		70		70
1997	NADINE PARK	15		35		35
1997	GLADYS WOOD PARK	16		65		65
1997	SPRINGER PARK	17		90		90
1997	GOVERNMENT HILL BLUFF TRAIL	18		700		700
1997	MULDOON PARK	19		300		300
1997	FOLKER PARK	20		125		125
1997	OLD SEWARD AREA PARK	21		200		200
CATEGORY TOTAL				4,515		4,515
DEPARTMENT TOTAL FOR 1997				5,673		5,673
TOTAL FOR 1997				5,673		5,673
REPORT TOTAL FOR ALL YEARS			5,000	49,224	1,711	55,935

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
LIBRARY AUTOMATED SYSTEM REPLACEMENT Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system is overburdened with 133 terminals resulting in seriously degraded response time - up to two minutes for full screen response at peak use. The memory capability of the current system may be filled through anticipated library collections growth within one year. A new system can accommodate collections growth and added terminals for increased public access as well as offer improved response time for greater patron satisfaction and improved staff efficiency. Rapidly rising maintenance costs of the older technology could be capped or reduced by system replacement.	0= 641		"Areawide"
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category - Library	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>LIBRARY EQUIPMENT REPLACEMENT</b>                      Replace worn and outdated computer, media, and microform reader/printer equipment in Anchorage Municipal Libraries. Provide new equipment using current technology to access library collections in microform, CD-Rom, and audio-visual formats. Dependable equipment will free reference librarians to assist the public locate information and use resources rather than attend equipment. Install local area network to increase public access to library resources in CD-Rom format.</p>	S= 137	11.9 0.0	"Areawide"
<p><b>LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY</b>                      Install additional shelving at Z.J. Loussac Library to accommodate diversified library materials. Add compact shelving to maximize storage density for duplicate and less frequently used materials. Increase standard shelving to provide off-floor storage of duplicate Alaskana and archival materials to protect unique materials from unanticipated water damage. Purchase media shelving for the growing audio and video collections.</p>	S= 268		"Areawide"
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES Provide approximately 90,000 book volumes or alternate information formats to Anchorage Municipal libraries' collections over six years. Raise the library's per capita holdings from current 1.99 to 2.38 volumes. The national average for public libraries serving communities of 100,000 to 249,000 is 2.4 volumes per capita. The established goal locally is 3.5 volumes per capita. The added volumes will increase the value of the library collection as an information resource for residents of the Municipality and the rest of Alaska through cooperative networking and interlibrary loan. The project includes funds for temporary staff, cataloging costs and supplies to order and process materials.	S= 582		"Areawide"
ASSEMBLY CHAMBERS DISPLAY CASE Funds will provide a covered display board for the Assembly Chambers at the Loussac Library. The purpose will be to display the assembly agenda so attendees to the meetings can follow along.	S= 3		"Areawide"
			<b>1992</b>



**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 990 O= 641		
Category Total	1,631	11.9 0.0	
			<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Park Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TANAGA TERRACE PARK Acquire 5 acre neighborhood park at Huffman Road and Seward Highway through the P.I.D. process. (The community is currently petitioning the area.)	A= 600 H= 200	2.6 0.0	Huffman/O'Malley
NORTH GOLDENVIEW PARK Receive management transfer of fifteen acres of Heritage Land Bank Parcel #2-123 for a neighborhood park (pending completion of the Heritage Land Bank Master Plan.)	H= 0	2.6 0.0	Rabbit Creek
BEAR VALLEY PARK Receive management transfer of park related portions of Heritage Land Bank Parcels #2-124, 125 and 126 (Section 36, Rabbit Creek) contingent upon Heritage Land Bank completion of master plan for entire Section 36 tract.	H= 0	2.6 0.0	Rabbit Creek
MIDDLE RABBIT CREEK PARK Acquire land near Rabbit Creek below Buffalo Street for a neighborhood park.	S= 300	2.6 0.0	Rabbit Creek
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Park Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>SOUTH GOLDENVIEW PARK</b> Receive management transfer of Heritage Land Bank Parcels #2-128 through 2-136 and #2-138 (known as the Moen Property), for a portion of a 211 acre area for a greenbelt and neighborhood park following completion of the Heritage Land Bank Master Plan (or other suitable site in the area.)	<b>H=        0</b>		<b>Rabbit Creek</b>
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Sub-Total(s)	<b>S=        300 A=        600 H=        200</b>		
Category Total	<b>1,100</b>	<b>10.4 0.0</b>	
			<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Greenbelt Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Little Rabbit Creek for water quality protection zones.	S= 150	2.6 0.0	Rabbit Creek
FISH CREEK GREENBELT ACQUISITION Continued acquisition of greenbelt along Fish Creek for water quality protection zones.	S= 150	2.6 0.0	Spenard Turnagain
RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Rabbit Creek for water quality protection zones.	S= 150	2.6 0.0	Rabbit Creek
CAMPBELL CREEK GREENBELT WEST OF FAR NORTH BICENTENNIAL PARK Receive management transfer of approximately 250 acres of land consisting of portions of Heritage Land Bank parcels 3-024 through 3-027 situated on Campbell Creek immediately west of Far North Bicentennial Park. This acquisition will provide for a continuous greenbelt along Campbell Creek from Lake Otis to Far North Bicentennial Park.	H= 0	2.6 0.0	Campbell Park
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Greenbelt Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	\$=    450		
Category Total	450	10.4 0.0	
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair area.	S= 45		Turnagain Arm
GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.	S= 100	6.3 0.0	Turnagain Arm
GIRDWOOD PAVILION Install raised, covered pavilion and play-ground equipment.	S= 120	0.5 0.0	Turnagain Arm
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 30		Turnagain Arm
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Sub-Total(s)	S= 295		
Category Total	295	6.8 0.0	
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department  Cultural & Recreational Svcs.	1992 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category E.R./Chugiak Parks & Trails	
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p><b>PROJECT TITLE AND DESCRIPTION</b></p>			
<p><b>LORETTA FRENCH PARK</b> 1992 Clear area for ballfields and sledding at the south end of the park. Develop two softball fields and adjacent parking area as stated in the Master Plan, install toilet facilities and picnic area. 1993 Construct one soccer field, parking and playground area. 1994 Construct trails and picnic area.</p>	S= 895	7.6 0.0	Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)
<p><b>SCHROEDER PARK</b> Develop Schroeder neighborhood community park. One half of the area, 3 acres, was graded, top soil applied, and hydroseeded in the summer of 1990 with service area funds. Installed playground equipment and a fitness trail on the upper 3 acres. 1991 state grant funds continued improvement of remaining 3 A. 1992 Develop a tennis court, basketball court/skating rink, asphalt existing fitness trail and parking lot, landscape with trees and shrubs and construct picnic gazebo.</p>	S= 240	16.1 0.0	Eagle River
			<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>BEACH LAKE PARK AND ACCESS ROAD</b>                      This park is used year round by several user groups including dog mushers, skiers, hikers, fishermen, and hunters. Access in the winter is difficult even with increased maintenance. There is a treacherous curve on one portion and a dangerous makeshift bridge over Fire Creek. There is at least one canine fatality each year due to dog team/car accidents on the road.</p> <p>1992 Develop a park Master Plan to address issues and concerns of various user groups.</p> <p>1993 Survey Beach Lake Road and contract for design of road to meet Municipal secondary road standards.</p> <p>1994 Reconstruct road adding a new bridge over Fire Creek. Once upgraded to Municipal standards, the road will be dedicated and turned over to Municipal street maintenance.</p>	<p>S=      25</p>		<p>Birchwood</p>
			1992



**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SUNNY SLOPES ACQUISITION Acquire a 6 acre parcel of land currently used as a well site at the Sunny Slopes Sub-division for a local community park site.	0= 35	2.7 0.0	Eagle River
CHUGIAK/EAGLE RIVER RECREATION CENTER Build a community recreation center similar to Spenard Recreation Center. This will provide indoor recreational facilities not currently available and serve as a focus for the communities of Eagle River, Peters Creek, Chugiak, South Fork, Birchwood, and Eklutna.	S= 340		Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)
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Sub-Total(s)	S= 1,500 0= 35		
Category Total	1,535	26.4 0.0	
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>CHESTER CREEK TRAIL</b>                      1992 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting.                      1993 Provide additional trail lighting.                      1994 Light additional trail segments.                      1996 Upgrade and enlarge trail tunnels under Minnesota.                      1997 Upgrade and enlarge trail tunnels under Spenard Road.</p> <p><b>CAMPBELL CREEK TRAIL</b>                      Reconstruct areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and to adjacent neighborhoods at C Street and the Alaska Railroad to provide a safe and maintainable route.</p>	<p>S= 125                      B= 195</p> <p>B= 515</p>	<p>0.0                      18.8</p> <p>0.0                      49.5</p>	<p>Airport Heights                      Fairview                      Russian Jack Park                      Rogers Park                      University Area</p> <p>Sand Lake                      Taku/Campbell</p>
		<b>1992</b>	

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p><b>FAR NORTH/HILLSIDE PARK</b> 1992 Map existing park uses and develop Master Plan as required to guide and facilitate park development and make improvements including trail construction, lighting and identification/directional signing, and upgrade trailheads and security. 1993 Continued upgrade of trailheads and security. 1995 Pave trailhead parking lots, improve trails and bridges. 1996 Upgrade ski jumps and parking areas and extend trail lighting.</p> <p><b>TUDOR ROAD PEDESTRIAN CROSSING</b> 1992 Provide route study and design and begin trail approach work for a grade separated crossing to connect the Far North Bicentennial Park with University and Goose Lakes and Chester Creek greenbelt parks to provide safe, maintainable route. 1995 Complete design and construct the grade separated crossing.</p>	S= 80 B= 310		0.0 34.6	<p>Abbott Loop Basher Campbell Park Hillside East Mid-Hillside Scenic Park Area University Area</p> <p>Basher University Area</p>
			<b>1992</b>	

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>SITKA PARK TRAIL</b> Complete construction of a trail connection from Sitka Park to the Fairview neighborhood to the west to provide a safe and maintainable route and a trail connection between Sitka Park and the Chester Creek Bike Trail.</p> <p><b>TOWN SQUARE PARK</b> 1992 Complete walkway system and construct concrete seat wall benches and terracing to complete the south facing "sun bowl" area. 1993 Install lighting bollards along walkways and complete tree planting with funds from private donations. 1995 Install fountain basin and mechanical system and pool lighting.</p>	<p>S= 50 B= 105</p> <p>S= 280 B= 105</p>	<p>0.0 10.1</p> <p>0.0 10.1</p>	<p>Fairview</p> <p>Downtown</p>
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department <b>Cultural &amp; Recreational Svcs.</b>	1992 PROJECT COST (000's)		Category <b>Anchorage Parks &amp; Trails Dev.</b>	
<b>PROJECT TITLE AND DESCRIPTION</b>	S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank		<b>O&amp;M COST</b> (000's)	<b>COMMUNITY COUNCIL - PRIORITY</b>  1-Essential 2-Necessary 3-Desireable
			<b>DEBT SERVICE</b> (000's)	
<b>FISH CREEK TRAIL (NORTHWOOD PARK)</b> Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.	S=	15	4.8	Turnagain
	B=	140	13.5	
<b>TIKISHLA PARK</b> 1992 Upgrade facilities and trail connections to provide safe, maintainable routes between schools, parks and neighborhoods. 1994 Rehabilitate existing ballfield, improve access for maintenance, participants and spectators, add lighting, landscaping and tennis courts. 1995 Upgrade Davenport Ballfields and pave parking area.	B=	90	0.0	Airport Heights
			8.7	
				<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE FOOTBALL STADIUM AND TRACK/ C.E. SMITH PARK Perform emergency track repair to eliminate hazardous frost heaving on running surface. Pave around track and under the west side bleachers, improve drainage and replace the scoreboard.	B= 140	0.0 13.5	Fairview
WILSON STREET PARK Upgrade existing playground, turf and landscaping.	B= 95	0.0 9.1	Spenard
STORCK PARK 1992 Develop a tot lot playground, install fencing and bollards, complete a second soccer field, and construct tennis courts. 1993 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School.	S= 130 B= 145	11.3 14.0	Rabbit Creek
DELANEY PARK/MARTIN LUTHER KING MEMORIAL Plan and develop Martin Luther King Memorial and upgrade turf on <u>Delaney Park</u> .	B= 80	0.0 7.7	Downtown
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TOWNE EAST PARK Construct a lawn area, remove brush, and develop playground and picnic areas, correct drainage problems.	B=	135	12.0 13.0	Northeast
JADE STREET PARK 1992 Upgrade parking lot and water supply, improve soccer field, construct shelter, and develop tot lot. 1993 Complete parking lot.	S= B=	100 195	4.3 18.8	Sand Lake
EARTHQUAKE PARK Replace interpretive graphics with new vandal and ultra-violet light resistant materials, and upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historical marker.	S= B=	98 105	0.0 10.1	Turnagain
VALLEY OF THE MOON PARK 1992 Pave parking area and park pathways, and expand play area. 1993 Construct tennis courts.	S= B=	130 105	3.8 10.1	South Addition
			<b>1992</b>	

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>COASTAL TRAIL</b>                      1992 Rehabilitate existing pavement, build up and seed shoulders, provide landscaping, establish rest areas, provide directional signage, and begin extension of the trail to Ship Creek Point.                      1993 Complete extension of the trail from Resolution Park via an overpass over the Alaska Railroad to the Ship Creek Point public boat ramp.</p> <p><b>MOUNTAIN VIEW RECREATION CENTER/LYONS PARK</b>                      Perform sidewalk and basketball court safety and maintenance repairs and install picnic shelter.</p>	<p>S= 250                      B= 310</p> <p>B= 50</p>	<p>2.4                      29.8</p> <p>0.0                      4.8</p>	<p>Downtown                      Government Hill                      South Addition                      Sand Lake                      Turnagain</p> <p>Mountain View</p>
			<b>1992</b>



**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>KINCAID/POINT CAMPBELL PARK</b>                      1992 Provide new control gate and overflow parking, heat and light the waxing and storage bunkers, reconstruct fishing dock, repave the main parking area, and upgrade sports fields.                      1993 Renovate the chalet.                      1994 Light 5 kilometers of the Mize beginner loop and the biathlon area.                      1996 Revegetate the sand dune and improve the staging area at Motocross area.</p> <p><b>RUTH ARCAND PARK</b>                      1992 Continued improvement to help complete the Abbott-0-Rabbit facility and the Ruth Arcand Equestrian Trails.                      1994 Expand restroom facilities; upgrade parking, landscaping and caretaker facility.</p>	<p>S=    125                      B=    440</p> <p>S=    100                      B=    70</p>	<p>3.0                      42.3</p> <p>6.3                      6.7</p>	<p>"Areawide"</p> <p>Abbott Loop</p>
			<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<b>JEWEL LAKE PARK</b> 1992 Rehabilitate or reconstruct picnic shelter, enlarge playground, improve beach, rehabilitate ballfield. 1994 Construct tennis courts and trail connections to adjacent areas, add lighting and turf improvements. 1996 Construct barrier-free fishing dock.	B= 135	0.0 13.0	Sand Lake
<b>LORE ROAD PARK</b> 1992 Reconstruct soccer field irrigation. 1994 Pave parking lot, add children's play area, landscaping, picnic shelter and fencing.	B= 130	0.5 12.5	Abbott Loop
<b>SHIP CREEK OVERLOOK</b> Install water supply for washing down duck feeding areas and upgrade landscape improvements.	B= 25	0.2 2.4	Downtown
			<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>RUSSIAN JACK SPRINGS PARK</b>                      1992 Upgrade golf tee boxes and improve parking area at Cartee Fields, and resurface tennis courts.                      1993 Add fencing, rehabilitate restrooms and shop, and continue parking improvements.                      1994 Plan and construct two additional soft-ball fields.                      1995 Improve access to Girl Scout Day Camp.                      1996 Add solarium to chalet.</p> <p><b>NUNAKA VALLEY</b>                      1992 Upgrade turf, enlarge and improve ball fields, repair and resurface tennis courts and provide irrigation.                      1994 Enlarge and improve playground, bury overhead wires and pave existing paths and gravel parking lots.</p> <p><b>JAVIER DE LA VEGA PARK</b>                      1992 Emergency soccer field reconstruction, and pave and landscape parking lot.                      1995 Construct restroom and change facility.</p>	<p>S= 100 B= 145</p> <p>B= 75</p> <p>S= 250 B= 155</p>	<p>0.0 14.0</p> <p>0.0 7.2</p> <p>0.0 14.9</p>	<p>Russian Jack Park</p> <p>Northeast</p> <p>Sand Lake</p>
			<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
FAIRVIEW LION'S (KARLUK) PARK Design and construct pathways, playground facilities and landscaping.	B= 105	7.5 10.1	Fairview
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1992 Construct a paved parking lot at the Kiwanis (West High) Overlook viewpoint area in the M. E. Sullivan Park. 1994 Construct a tot lot and improve parking at Westchester Lagoon. 1995 Construct picnic area with shelter at Westchester Lagoon. 1996 Dredge Westchester Lagoon to deepen for boating use.	B= 15	0.0 1.4	Spenard
BAXTER BOG PARK Construct gravel and boardwalk trail connections between the interpretive loop trail and adjacent neighborhoods.	B= 80	1.2 7.7	Scenic Park Area
PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK 1992 Construct street improvements to meet a replat requirement and develop a tot lot. 1996 Provide trail lighting.	B= 30	7.5 2.9	Sand Lake
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p><b>ANCHORAGE (SOUTH) SPORTS COMPLEX</b> Perform site investigations, Master Plan as necessary and develop a multiple facility sports complex in the South Anchorage area.</p>	S=	360	0.0	"Areawide"
<p><b>NORDIC (KINCAID/FAR NORTH) DEVELOPMENT</b> Expand and develop cross-country skiing, biathlon, and ski jumping facilities at Kincaid and Far North Bicentennial Parks.</p>	B=	340	32.7	"Areawide"
<p><b>CENTENNIAL PARK</b> 1992 Topsoil and seed soccer field, provide water supply, upgrade camper park, and install bollards for vehicle access control. 1993 Construct playground, provide landscaping and replace caretaker facility. 1995 Construct a basketball court, additional restrooms and camper park loop. 1997 Construct laundry facilities at camper park.</p>	S=	165	4.2	Northeast
	B=	155	14.9	
<p><b>LITTLE DIPPER PARK</b> Design and construct a neighborhood park including lawn, picnic and playground areas.</p>	S=	50	7.5 0.0	Northeast
			<b>1992</b>	

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
DAVIS PARK Topsoil and seed the third rugby field.	B= 75	0.0 7.2	Mountain View
CHARLES SMITH PARK BALLFIELD 1992 Install artificial turf infield and outfield, fencing, and foul ball netting at Mulcahy Baseball Stadium. 1993 Replace Mulcahy Baseball Stadium Scoreboard. 1994 Provide new Mulcahy area tennis courts. 1995 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1996 Upgrade Kosinski ballfield complex.	S= 565		Fairview
UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK 1992 Provide drainage and trail improvements 1995 Develop a paved trailhead parking lot and upgrade the lake shore loop trail. 1996 Construct picnic area with shelter and a tot lot and provide barrier-free, paved trail access to these facilities.	B= 50	0.0 4.8	University Area
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
BALTO SEPPALA PARK 1992 Rehabilitate and upgrade existing soccer fields. 1993 Construct an outdoor basketball court. 1994 Construct a playground and picnic area with shelter.	S=	70		Turnagain
SPENARD BEACH PARK 1992 Rehabilitate turf and playground areas. 1993 Upgrade beach. 1994 Construct picnic shelter.	S=	45		Turnagain
PLEASANT VALLEY/FOOTHILLS PARK 1992 Expand play area. 1993 Construct picnic shelter. 1994 Install climbing structure and develop trail system. 1995 Install irrigation and develop parking area. 1996 Landscape park.	S=	45		Northeast
				<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LYN ARY PARK 1992 Upgrade turf and remove brush. 1993 Light park. 1995 Construct tennis courts and improve ballfield, playground and parking.</p> <p>BANCROFT PARK (CALAIS PROPERTY) 1992 Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1993 Develop picnic area, parking lot, and little league ballfields.</p> <p>CHENEY LAKE PARK 1992 Upgrade and pave trail system and neighborhood connections. 1995 Develop playground and picnic facilities, a barrier-free fishing dock, and provide park lighting.</p>	<p>S= 60</p> <p>S= 40</p> <p>S= 100</p>	<p>0.5 0.0</p> <p>2.6 0.0</p>	<p>Turnagain</p> <p>Campbell Park</p> <p>Northeast</p>
			1992



**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p>SAND LAKE PARK 1992 Rehabilitate fishing dock. 1997 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighborhoods.</p>	S=	55		Sand Lake
<p>SHIP CREEK GREENBELT TRAIL 1992 Begin construction of trail connection from Ship Creek Point along the south shore of Ship Creek to the new pedestrian crossing at Ship Creek Overlook Park. 1993 Complete trail connection to Ship Creek Overlook Park. 1997 Connect Ship Creek trail to Mountain View.</p>	S=	150	2.4 0.0	Government Hill
<p>ELDERBERRY PARK 1992 Expand playground, repair sidewalk, and construct patio and shelter. 1993 Upgrade restrooms and landscaping.</p>	S=	90		Downtown
				<b>1992</b>

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>KINCAID PARK ACCESS (RASPBERRY) ROAD UPGRADE 1992 Begin the upgrade of the access road (Raspberry Road) into Kincaid Park by improving drainage and strip paving to provide safer year round access. 1993 Complete upgrade of the park access road.</p> <p>FAR NORTH PARK DOGTRAIL CROSSING Provide for a grade separated dog-sled trail crossing at Campbell Airstrip Road.</p> <p>WICKERSHAM PARK Replace existing bridge over Campbell Creek, pave pathway to the street and rehabilitate playground equipment.</p>	<p>S= 425</p> <p>S= 150 B= 50</p> <p>S= 45</p>		<p>"Areawide"</p> <p>Abbott Loop Basher Campbell Park Hillside East Mid-Hillside Scenic Park Area University Area</p> <p>Campbell Park</p>
			1992

**MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1992 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 4,418 B= 5,000		
Category Total	9,418	82.0 481.0	
*****			
Sub-Total(s)	S= 7,953 B= 5,000 A= 600 O= 676 H= 200		
Total for Cultural & Recreational Srvs.	14,429	147.9 481.0	
			<b>1992</b>

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>LIBRARY AUTOMATED SYSTEM REPLACEMENT</b>            Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system is overburdened with 133 terminals resulting in seriously degraded response time - up to two minutes for full screen response at peak use. The memory capability of the current system may be filled through anticipated library collections growth within one year. A new system can accommodate collections growth and added terminals for increased public access as well as offer improved response time for greater patron satisfaction and improved staff efficiency. Rapidly rising maintenance costs of the older technology could be capped or reduced by system replacement.</p>	0= 641					
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>LIBRARY EQUIPMENT REPLACEMENT</b>                      Replace worn and outdated computer, media, and microform reader/printer equipment in Anchorage Municipal Libraries. Provide new equipment using current technology to access library collections in microform, CD-Rom, and audio-visual formats. Dependable equipment will free reference librarians to assist the public locate information and use resources rather than attend equipment. Install local area network to increase public access to library resources in CD-Rom format.</p>	S= 137					
<p><b>LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY</b>                      Install additional shelving at Z.J. Loussac Library to accommodate diversified library materials. Add compact shelving to maximize storage density for duplicate and less frequently used materials. Increase standard shelving to provide off-floor storage of duplicate Alaskan and archival materials to protect unique materials from unanticipated water damage. Purchase media shelving for the growing audio and video collections.</p>	S= 268					
					<b>1992 - 1997</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES</b>            Provide approximately 90,000 book volumes or alternate information formats to Anchorage Municipal libraries' collections over six years. Raise the library's per capita holdings from current 1.99 to 2.38 volumes. The national average for public libraries serving communities of 100,000 to 249,000 is 2.4 volumes per capita. The established goal locally is 3.5 volumes per capita. The added volumes will increase the value of the library collection as an information resource for residents of the Municipality and the rest of Alaska through cooperative networking and interlibrary loan. The project includes funds for temporary staff, cataloging costs and supplies to order and process materials.</p> <p><b>ASSEMBLY CHAMBERS DISPLAY CASE</b>            Funds will provide a covered display board for the Assembly Chambers at the Loussac Library. The purpose will be to display the assembly agenda so attendees to the meetings can follow along.</p>	S= 582	S= 605	S= 629	S= 655	S= 680	S= 708
				1992 - 1997		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
Sub-Total(s)	S= 990 O= 641	S= 605	S= 629	S= 655	S= 680	S= 708
Category Total	1,631	605	629	655	680	708
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>TANAGA TERRACE PARK Acquire 5 acre neighborhood park at Huffman Road and Seward Highway through the P.I.D. process. (The community is currently petitioning the area.)</p> <p>NORTH GOLDENVIEW PARK Receive management transfer of fifteen acres of Heritage Land Bank Parcel #2-123 for a neighborhood park (pending completion of the Heritage Land Bank Master Plan.)</p> <p>BEAR VALLEY PARK Receive management transfer of park related portions of Heritage Land Bank Parcels #2-124, 125 and 126 (Section 36, Rabbit Creek) contingent upon Heritage Land Bank completion of master plan for entire Section 36 tract.</p> <p>MIDDLE RABBIT CREEK PARK Acquire land near Rabbit Creek below Buffalo Street for a neighborhood park.</p>	<p>A= 600 H= 200</p> <p>H= 0</p> <p>H= 0</p> <p>S= 300</p>					
				1992 - 1997		



**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>SOUTH GOLDENVIEW PARK</b>  Receive management transfer of Heritage Land Bank Parcels #2-128 through 2-136 and #2-138 (known as the Moen Property), for a portion of a 211 acre area for a greenbelt and neighborhood park following completion of the Heritage Land Bank Master Plan (or other suitable site in the area.)</p> <p><b>LAKE OTIS AT DOWLING COMMUNITY PARK</b>  Transfer management authority of 80 acres for park purposes at Parcel #2-001 or other suitable site in the Abbott Loop area. Heritage Land Bank. (Lost opportunity costs resulting from this transfer have yet to be analyzed.)</p> <p><b>MIDTOWN PARK</b>  Acquire the undeveloped portion of the Postal Service property in the midtown area for a community park by land trade (Heritage Land Bank).</p>	<p>H= 0</p>	<p>H= 0</p>				
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>GOVERNMENT HILL GREENBELT Acquire land from the Alaska Railroad along the Government Hill Bluff.</p> <p>OLD SEWARD AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Hwy. between Dimond Blvd. and O'Malley Road.</p> <p>SEWARD HIGHWAY CORRIDOR (SOUTH ANCHORAGE) NEIGHBORHOOD PARK Acquire parkland for playfield and court areas east of the Seward Highway in vicinity of high density housing.</p> <p>FAIRVIEW RECREATION CENTER EXPANSION Acquire additional land for parking and expansion of the recreation center to include handball/racquetball courts.</p> <p>NEIGHBORHOOD PARK BETWEEN 68TH AND 72ND AND EAST OF LAKE OTIS Acquire land for neighborhood park.</p>		<p>O= 0</p> <p>S= 300</p>	<p>S= 350</p> <p>S= 350</p>	<p>S= 300</p>		
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>LORE ROAD PARK EXPANSION</b> Acquire additional acreage to accommodate expanded playfield, play equipment and picnic shelter facilities.</p> <p><b>SITKA STREET PARK EXPANSION</b> Acquire approximately 7.5 acres to expand Sitka Street Park. A parcel bordering both the existing park and the Chester Creek Greenbelt would provide open space, water quality protection and neighborhood recreational use.</p> <p><b>BAYSHORE NEIGHBORHOOD PARK</b> Acquire parcels adjacent to Bayshore Elementary School and Klatt Hill tideland fill area from Southport Development Corporation through donation (subject to Master Plan).</p> <p><b>WINDERNESS PARK EXTENSION</b> Acquire land for additional parkland adjacent to Winderness Park near Geneva Woods.</p>				<p>S= 350</p> <p>S= 225</p>	<p>O= 0</p> <p>S= 500</p>	
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
SAND LAKE ACQUISITION Acquire approximately 5-7 acres in the Sand Lake area for lake access and park connections.					S= 350	
COPE STREET PARK EXTENSION Acquire land for extension of Cope Street Park.					S= 300	
BAVARIAN HEIGHTS PARK Acquire 5-10 acres within Bavarian Heights Subdivision in the Rabbit Creek area for a neighborhood park.						S= 250
Sub-Total(s)	S= 300 A= 600 H= 200	S= 300	S= 700	S= 875	S= 1,150	S= 250
Category Total	1,100	300	700	875	1,150	250
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Little Rabbit Creek for water quality protection zones.	S= 150		S= 150	S= 150	S= 150	S= 200
FISH CREEK GREENBELT ACQUISITION Continued acquisition of greenbelt along Fish Creek for water quality protection zones.	S= 150	S= 200	S= 200			
RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Rabbit Creek for water quality protection zones.	S= 150	S= 200	S= 200			
CAMPBELL CREEK GREENBELT WEST OF FAR NORTH BICENTENNIAL PARK Receive management transfer of approximately 250 acres of land consisting of portions of Heritage Land Bank parcels 3-024 through 3-027 situated on Campbell Creek immediately west of Far North Bicentennial Park. This acquisition will provide for a continuous greenbelt along Campbell Creek from Lake Otis to Far North Bicentennial Park.	H= 0					
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>WETLANDS ACQUISITION</b>            Acquire wetlands which improve water quality by providing erosion protection and water purification through flood water collection basins and sedimentation ponds as outlined in the Wetlands Management Plan.</p> <p><b>POTTERS CREEK GREENBELT ACQUISITION</b>            Acquire greenbelt along Potters Creek for water quality protection zones.</p> <p>-----</p>		S= 140	S= 175	S= 150	S= 150	
					S= 200	
<p>Sub-Total(s)</p> <p>Category Total</p>	S= 450	S= 540	S= 725	S= 300	S= 500	S= 200
	450	540	725	300	500	200
				1992 - 1997		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair area.	S= 45					
GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.	S= 100					
GIRDWOOD PAVILION Install raised, covered pavilion and playground equipment.	S= 120					
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 30					
ALYESKA (SOCCER) FIELD Provide playground, parking, park furniture and landscaping.			S= 110			
FOREST FAIR AREA PARKING Pave parking lot in Forest Fair area.			S= 40			
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.			S= 35			
-----						
Sub-Total(s)	S= 295		S= 185			
Category Total	295	0	185	0	0	0
				1992 - 1997		



**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Srvs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>LORETTA FRENCH PARK</b>            1992 Clear area for ballfields and sledding at the south end of the park. Develop two softball fields and adjacent parking area as stated in the Master Plan, install toilet facilities and picnic area.            1993 Construct one soccer field, parking and playground area.            1994 Construct trails and picnic area.</p> <p><b>SCHROEDER PARK</b>            Develop Schroeder neighborhood community park. One half of the area, 3 acres, was graded, top soil applied, and hydroseeded in the summer of 1990 with service area funds. Installed playground equipment and a fitness trail on the upper 3 acres. 1991 state grant funds continued improvement of remaining 3 A.            1992 Develop a tennis court, basketball court/skating rink, asphalt existing fitness trail and parking lot, landscape with trees and shrubs and construct picnic gazebo.</p>	S= 895	S= 251	S= 261			
						<b>1992 - 1997</b>

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>BEACH LAKE PARK AND ACCESS ROAD</b>            This park is used year round by several user groups including dog mushers, skiers, hikers, fishermen, and hunters. Access in the winter is difficult even with increased maintenance. There is a treacherous curve on one portion and a dangerous makeshift bridge over Fire Creek. There is at least one canine fatality each year due to dog team/car accidents on the road.</p> <p>1992 Develop a park Master Plan to address issues and concerns of various user groups.</p> <p>1993 Survey Beach Lake Road and contract for design of road to meet Municipal secondary road standards.</p> <p>1994 Reconstruct road adding a new bridge over Fire Creek. Once upgraded to Municipal standards, the road will be dedicated and turned over to Municipal street maintenance.</p>	S= 25	S= 375	S= 1,391			
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
SUNNY SLOPES ACQUISITION Acquire a 6 acre parcel of land currently used as a well site at the Sunny Slopes Sub-division for a local community park site.	O= 35					
CHUGIAK/EAGLE RIVER RECREATION CENTER Build a community recreation center similar to Spenard Recreation Center. This will provide indoor recreational facilities not currently available and serve as a focus for the communities of Eagle River, Peters Creek, Chugiak, South Fork, Birchwood, and Eklutna.	S= 340	S= 9,903				
PETERS CREEK PARK 1994 Phase III provides picnic and play areas, a nature trail, and landscaping. Stabilize and revegetate creek bank. 1995 Phases IV and V complete development of park facilities as recommended in the Master Plan (nature trails).			S= 450	S= 214		
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>PETERS CREEK SAFETY TRAIL</b>            Stabilize the part of the trail damaged by erosion that runs through Peters Creek Park. Regrade and hydroseed the slope above the trail and add drainage ditches. Install guardrails between the trail and the Old Glenn Highway along a .75 mile segment to protect trail users.</p> <p><b>EDMONDS LAKE/MIRROR LAKE</b>            Add large shelter to Mirror Lake Park and expand skijoring/hiking/equestrian trails according to the master plan.</p> <p><b>MOUTH OF PETERS CREEK</b>            Design and construct trail system, picnic and salmon viewing area at the mouth of Peters Creek. Must include a parking area at trail head.</p>				S= 180	S= 100	S= 454
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
Sub-Total(s)	S= 1,500 O= 35	S= 10,529	S= 2,102	S= 394	S= 554	
Category Total	1,535	10,529	2,102	394	554	0
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>CHESTER CREEK TRAIL</b>            1992 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting.            1993 Provide additional trail lighting.            1994 Light additional trail segments.            1996 Upgrade and enlarge trail tunnels under Minnesota.            1997 Upgrade and enlarge trail tunnels under Spenard Road.</p> <p><b>CAMPBELL CREEK TRAIL</b>            Reconstruct areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and to adjacent neighborhoods at C Street and the Alaska Railroad to provide a safe and maintainable route.</p>	S= 125 B= 195	S= 125	S= 200		S= 200	S= 200
	B= 515					
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE  
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<b>FAR NORTH/HILLSIDE PARK</b> 1992 Map existing park uses and develop Master Plan as required to guide and facilitate park development and make improvements including trail construction, lighting and identification/directional signing, and upgrade trailheads and security. 1993 Continued upgrade of trailheads and security. 1995 Pave trailhead parking lots, improve trails and bridges. 1996 Upgrade ski jumps and parking areas and extend trail lighting.	S= 80 B= 310	S= 80		S= 300	S= 490	
<b>TUDOR ROAD PEDESTRIAN CROSSING</b> 1992 Provide route study and design and begin trail approach work for a grade separated crossing to connect the Far North Bicentennial Park with University and Goose Lakes and Chester Creek greenbelt parks to provide safe, maintainable route. 1995 Complete design and construct the grade separated crossing.	S= 100 B= 105			S= 650		
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>SITKA PARK TRAIL</b>            Complete construction of a trail connection from Sitka Park to the Fairview neighborhood to the west to provide a safe and maintainable route and a trail connection between Sitka Park and the Chester Creek Bike Trail.</p>	S= 50 B= 105					
<p><b>TOWN SQUARE PARK</b>            1992 Complete walkway system and construct concrete seat wall benches and terracing to complete the south facing "sun bowl" area.            1993 Install lighting bollards along walkways and complete tree planting with funds from private donations.            1995 Install fountain basin and mechanical system and pool lighting.</p>	S= 280 B= 105 <i>S=280 O=50</i>	O= 235 <i>S=185 O=25</i>		S= 235 <i>[Handwritten mark]</i>		
				<b>1992 - 1997</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>FISH CREEK TRAIL (NORTHWOOD PARK)</b>            Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.</p> <p><b>TIKISHLA PARK</b>            1992 Upgrade facilities and trail connections to provide safe, maintainable routes between schools, parks and neighborhoods.            1994 Rehabilitate existing ballfield, improve access for maintenance, participants and spectators, add lighting, landscaping and tennis courts.            1995 Upgrade Davenport Ballfields and pave parking area.</p>	<p>S= 15 B= 140</p> <p>B= 90</p>		<p>S= 380</p>	<p>S= 125</p>		
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>ANCHORAGE FOOTBALL STADIUM AND TRACK/ C.E. SMITH PARK Perform emergency track repair to eliminate hazardous frost heaving on running surface. Pave around track and under the west side bleachers, improve drainage and replace the scoreboard.</p> <p>WILSON STREET PARK Upgrade existing playground, turf and landscaping.</p> <p>STORCK PARK 1992 Develop a tot lot playground, install fencing and bollards, complete a second soccer field, and construct tennis courts. 1993 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School.</p> <p>DELANEY PARK/MARTIN LUTHER KING MEMORIAL Plan and develop Martin Luther King Memorial and upgrade turf on Delaney Park.</p>	<p>B= 140</p> <p>B= 95</p> <p>S= 130 B= 145</p> <p>B= 80</p>	<p>S= 130</p>				
				1992 - 1997		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>TOWNE EAST PARK</b> Construct a lawn area, remove brush, and develop playground and picnic areas, correct drainage problems.</p>	B= 135					
<p><b>JADE STREET PARK</b> 1992 Upgrade parking lot and water supply, improve soccer field, construct shelter, and develop tot lot. 1993 Complete parking lot.</p>	S= 100 B= 195	S= 100				
<p><b>EARTHQUAKE PARK</b> Replace interpretive graphics with new vandal and ultra-violet light resistant materials, and upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historical marker.</p>	S= 98 B= 105					
<p><b>VALLEY OF THE MOON PARK</b> 1992 Pave parking area and park pathways, and expand play area. 1993 Construct tennis courts.</p>	S= 130 B= 105	S= 80				
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE  
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<b>COASTAL TRAIL</b> 1992 Rehabilitate existing pavement, build up and seed shoulders, provide landscaping, establish rest areas, provide directional signage, and begin extension of the trail to Ship Creek Point. 1993 Complete extension of the trail from Resolution Park via an overpass over the Alaska Railroad to the Ship Creek Point public boat ramp.	S= 250 B= 310	S= 250	S= 575		S= 1,200	
<b>MOUNTAIN VIEW RECREATION CENTER/LYONS PARK</b> Perform sidewalk and basketball court safety and maintenance repairs and install picnic shelter.	B= 50					
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<b>KINCAID/POINT CAMPBELL PARK</b> 1992 Provide new control gate and overflow parking, heat and light the waxing and storage bunkers, reconstruct fishing dock, repave the main parking area, and upgrade sports fields. 1993 Renovate the chalet. 1994 Light 5 kilometers of the Mize beginner loop and the biathlon area. 1996 Revegetate the sand dune and improve the staging area at Motocross area.	S= 125 B= 440	S= 125	S= 195		S= 250	
<b>RUTH ARCAND PARK</b> 1992 Continued improvement to help complete the Abbott-O-Rabbit facility and the Ruth Arcand Equestrian Trails. 1994 Expand restroom facilities; upgrade parking, landscaping and caretaker facility.	S= 100 B= 70		S= 280			
					<b>1992 - 1997</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<b>JEWEL LAKE PARK</b> 1992 Rehabilitate or reconstruct picnic shelter, enlarge playground, improve beach, rehabilitate ballfield. 1994 Construct tennis courts and trail connections to adjacent areas, add lighting and turf improvements. 1996 Construct barrier-free fishing dock.	B= 135		S= 215		S= 120	
<b>LORE ROAD PARK</b> 1992 Reconstruct soccer field irrigation. 1994 Pave parking lot, add children's play area, landscaping, picnic shelter and fencing.	B= 130		S= 155			
<b>SHIP CREEK OVERLOOK</b> Install water supply for washing down duck feeding areas and upgrade landscape improvements.	B= 25					
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<b>RUSSIAN JACK SPRINGS PARK</b> 1992 Upgrade golf tee boxes and improve parking area at Cartee Fields, and resurface tennis courts. 1993 Add fencing, rehabilitate restrooms and shop, and continue parking improvements. 1994 Plan and construct two additional soft-ball fields. 1995 Improve access to Girl Scout Day Camp. 1996 Add solarium to chalet.	S= 100 B= 145	S= 100	S= 250	S= 100	S= 100	
<b>NUNAKA VALLEY</b> 1992 Upgrade turf, enlarge and improve ball fields, repair and resurface tennis courts and provide irrigation. 1994 Enlarge and improve playground, bury overhead wires and pave existing paths and gravel parking lots.	B= 75		S= 285			
<b>JAVIER DE LA VEGA PARK</b> 1992 Emergency soccer field reconstruction, and pave and landscape parking lot. 1995 Construct restroom and change facility.	S= 250 B= 155			S= 250		
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>FAIRVIEW LION'S (KARLUK) PARK</b>            Design and construct pathways, playground facilities and landscaping.</p>	B= 105					
<p><b>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK</b>            1992 Construct a paved parking lot at the Kiwanis (West High) Overlook viewpoint area in the M. E. Sullivan Park.            1994 Construct a tot lot and improve parking at Westchester Lagoon.            1995 Construct picnic area with shelter at Westchester Lagoon.            1996 Dredge Westchester Lagoon to deepen for boating use.</p>	B= 15		S= 50	S= 135	S= 250	
<p><b>BAXTER BOG PARK</b>            Construct gravel and boardwalk trail connections between the interpretive loop trail and adjacent neighborhoods.</p>	B= 80					
<p><b>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK</b>            1992 Construct street improvements to meet a replat requirement and develop a tot lot.            1996 Provide trail lighting.</p>	B= 30				S= 35	
					<b>1992 - 1997</b>	



**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>ANCHORAGE (SOUTH) SPORTS COMPLEX</b>                      Perform site investigations, Master Plan as necessary and develop a multiple facility sports complex in the South Anchorage area.</p>	S= 360 B= 340					
<p><b>NORDIC (KINCAID/FAR NORTH) DEVELOPMENT</b>                      Expand and develop cross-country skiing, biathlon, and ski jumping facilities at Kincaid and Far North Bicentennial Parks.</p>	S= 70					
<p><b>CENTENNIAL PARK</b>                      1992 Topsoil and seed soccer field, provide water supply, upgrade camper park, and install bollards for vehicle access control.                      1993 Construct playground, provide landscaping and replace caretaker facility.                      1995 Construct a basketball court, additional restrooms and camper park loop.                      1997 Construct laundry facilities at camper park.</p>	S= 165 B= 155	S= 160		S= 300		S= 100
<p><b>LITTLE DIPPER PARK</b>                      Design and construct a neighborhood park including lawn, picnic and playground areas.</p>	S= 50					
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
DAVIS PARK Topsoil and seed the third rugby field.	B= 75					
CHARLES SMITH PARK BALLFIELD 1992 Install artificial turf infield and outfield, fencing, and foul ball netting at Mulcahy Baseball Stadium. 1993 Replace Mulcahy Baseball Stadium Scoreboard. 1994 Provide new Mulcahy area tennis courts. 1995 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1996 Upgrade Kosinski ballfield complex.	S= 565	S= 100	S= 400	S= 100	S= 100	
UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK 1992 Provide drainage and trail improvements 1995 Develop a paved trailhead parking lot and upgrade the lake shore loop trail. 1996 Construct picnic area with shelter and a tot lot and provide barrier-free, paved trail access to these facilities.	B= 50			S= 295	S= 350	
				1992 - 1997		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<b>BALTO SEPPALA PARK</b> 1992 Rehabilitate and upgrade existing soccer fields. 1993 Construct an outdoor basketball court. 1994 Construct a playground and picnic area with shelter.	S= 70	S= 65	S= 100			
<b>SPENARD BEACH PARK</b> 1992 Rehabilitate turf and playground areas. 1993 Upgrade beach. 1994 Construct picnic shelter.	S= 45	S= 40	S= 95			
<b>PLEASANT VALLEY/FOOTHILLS PARK</b> 1992 Expand play area. 1993 Construct picnic shelter. 1994 Install climbing structure and develop trail system. 1995 Install irrigation and develop parking area. 1996 Landscape park.	S= 45	S= 45	S= 85	S= 40	S= 50	
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>LYN ARY PARK            1992 Upgrade turf and remove brush.            1993 Light park.            1995 Construct tennis courts and improve ballfield, playground and parking.</p> <p>BANCROFT PARK (CALAIS PROPERTY)            1992 Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west.            1993 Develop picnic area, parking lot, and little league ballfields.</p> <p>CHENEY LAKE PARK            1992 Upgrade and pave trail system and neighborhood connections.            1995 Develop playground and picnic facilities, a barrier-free fishing dock, and provide park lighting.</p>	<p>S= 60</p> <p>S= 40</p> <p>S= 100</p>	<p>S= 60</p> <p>S= 250</p>		<p>S= 200</p> <p>S= 250</p>		
				<b>1992 - 1997</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>SAND LAKE PARK</b>            1992 Rehabilitate fishing dock.            1997 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighborhoods.</p>	S= 55					S= 275
<p><b>SHIP CREEK GREENBELT TRAIL</b>            1992 Begin construction of trail connection from Ship Creek Point along the south shore of Ship Creek to the new pedestrian crossing at Ship Creek Overlook Park.            1993 Complete trail connection to Ship Creek Overlook Park.            1997 Connect Ship Creek trail to Mountain View.</p>	S= 150	S= 150				S= 500
<p><b>ELDERBERRY PARK</b>            1992 Expand playground, repair sidewalk, and construct patio and shelter.            1993 Upgrade restrooms and landscaping.</p>	S= 90	S= 90				
					<b>1992 - 1997</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>KINCAID PARK ACCESS (RASPBERRY) ROAD UPGRADE            1992 Begin the upgrade of the access road (Raspberry Road) into Kincaid Park by improving drainage and strip paving to provide safer year round access.            1993 Complete upgrade of the park access road.</p> <p>FAR NORTH PARK DOGTRAIL CROSSING            Provide for a grade separated dog-sled trail crossing at Campbell Airstrip Road.</p> <p>WICKERSHAM PARK            Replace existing bridge over Campbell Creek, pave pathway to the street and rehabilitate playground equipment.</p> <p>CREEKSIDE PARK            Bollard and pave the parking lot.</p>	<p>S= 425</p> <p>S= 150 B= 50</p> <p>S= 45</p>	<p>S= 425</p>	<p>S= 30</p>			
				1992 - 1997		

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>GOOSE LAKE PARK</b>            1994 Construct a playground area on beach.            1995 Develop a bathhouse rehabilitation plan and make appropriate improvements.            1996 Develop a new group picnic area with park shelter on the existing fill pad east of the paved parking lot.            1997 Develop a second picnic area with shelter west of the bathhouse.</p> <p><b>MIDTOWN PARK</b>            Develop a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and connecting walkways.</p> <p><b>EARL &amp; MURIEL KING PARK</b>            Develop picnic and playground facilities.</p> <p><b>TAKU LAKE PARK</b>            Develop picnic area with shelter and playground.</p> <p><b>DELONG LAKE PARK</b>            Rehabilitate existing dock.</p>			S= 85	S= 120	S= 195	S= 125
			S= 50			
			S= 55			
				S= 200		
				S= 55		
					<b>1992 - 1997</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>FAIRVIEW RECREATION CENTER</b> Expand Fairview Recreation Center, add racquetball courts and other improvements.</p> <p><b>SPENARD RECREATION CENTER</b> Expand raquetball facilities and make other improvements to Spenard Recreation Center.</p> <p><b>AL MILLER MEMORIAL PARK</b> Improve park grading, landscaping, play equipment and picnic facilities.</p> <p><b>LINDEN PARK</b> Develop play lot, landscaping, parking, picnic shelter and volleyball court.</p> <p><b>68TH AVENUE NEIGHBORHOOD PARK</b> Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.</p> <p><b>PARK MAINTENANCE SHOP</b> Construct new and rehabilitate existing maintenance facilities.</p>				<p>S= 750</p> <p>S= 350</p> <p>S= 145</p>	<p>S= 150</p> <p>S= 225</p>	<p>S= 600</p>
				<b>1992 - 1997</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
TIMBERLANE PARK Develop playfield and tot lot.						S= 280
VALLEY STREET PARK Provide access, trails, and waterfront improvements.						S= 85
STONEGATE PARK Construct children's play facilities, acquire management of and improve tennis courts, construct pathways and landscaping.						S= 125
MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.						S= 50
TAKU SCHOOL PARK Construct tennis courts and play field.						S= 250
GOVERNMENT HILL PARKS Develop trail connections, viewpoints, playground equipment and landscaping.						S= 140
					1992 - 1997	

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
PATTERSON STREET PARK Design and construct drainage improvements, pathway, and landscaping for park segments of Patterson between Northern Lights Boulevard and Sixth Avenue.						S= 200
TURPIN PARK Expand the playground and landscaping areas, and construct a picnic shelter.						S= 70
NADINE PARK Develop playground.						S= 35
GLADYS WOOD PARK Develop playground and picnic facilities.						S= 65
SPRINGER PARK Develop a new group picnic area with park shelter.						S= 90
					<b>1992 - 1997</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p><b>GOVERNMENT HILL BLUFF TRAIL</b> Construct trail connection from Ship Creek Point through the proposed Government Hill Bluff Park and terminating at Harvard Park in Government Hill.</p> <p><b>MULDOON PARK</b> Develop parking, picnic and playfield facilities on Patterson Street.</p> <p><b>FOLKER PARK</b> Construct playground and picnic facilities.</p> <p><b>OLD SEWARD AREA PARK</b> Improve playfield, picnic and play area.</p>						<p>S= 700</p> <p>S= 300</p> <p>S= 125</p> <p>S= 200</p>
				<b>1992 - 1997</b>		

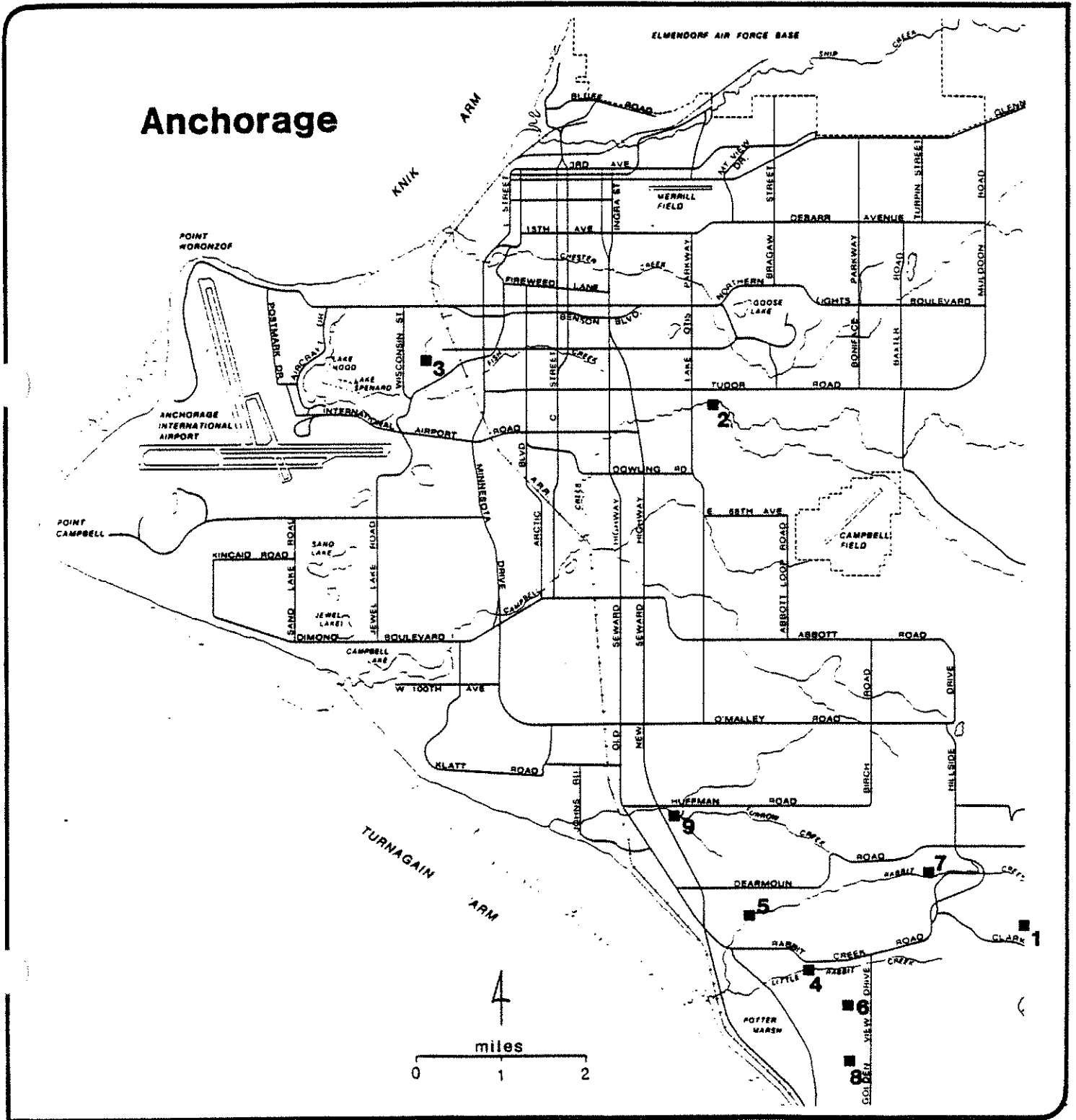
**MUNICIPALITY OF ANCHORAGE**  
**1992 - 1997 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
Sub-Total(s)	S= 4,418 B= 5,000	S= 2,375 O= 235	S= 3,485	S= 4,600	S= 3,715	S= 4,515
Category Total	9,418	2,610	3,485	4,600	3,715	4,515
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 7,953 B= 5,000 A= 600 O= 676 H= 200	S= 14,349 O= 235	S= 7,826	S= 6,824	S= 6,599	S= 5,673
Total for Cultural & Recreational Svcs.	14,429	14,584	7,826	6,824	6,599	5,673
				<b>1992 - 1997</b>		

MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET  
CULTURAL AND RECREATIONAL SERVICES  
GREENBELT ACQUISITION & PARK ACQUISITION MAP LIST

MAP #	TITLE
1	▪ BEAR VALLEY PARK
2	▪ CAMPBELL CREEK GREENBELT WEST OF FAR NORTH
3	▪ FISH CREEK GREENBELT ACQUISITION
4	▪ LITTLE RABBIT CREEK GREENBELT ACQUISITION
5	▪ MIDDLE RABBIT CREEK PARK
6	▪ NORTH GOLDENVIEW PARK
7	▪ RABBIT CREEK GREENBELT ACQUISITION
8	▪ SOUTH GOLDENVIEW PARK
9	▪ TANAGA TERRACE PARK

# Park Acquisition (1992)



MUNICIPALITY OF ANCHORAGE  
1992 CAPITAL IMPROVEMENT BUDGET  
CULTURAL AND RECREATIONAL SERVICES  
EAGLE RIVER/CHUGIAK PARKS & TRAILS MAP LIST

**MAP**  
**#**                      **TITLE**

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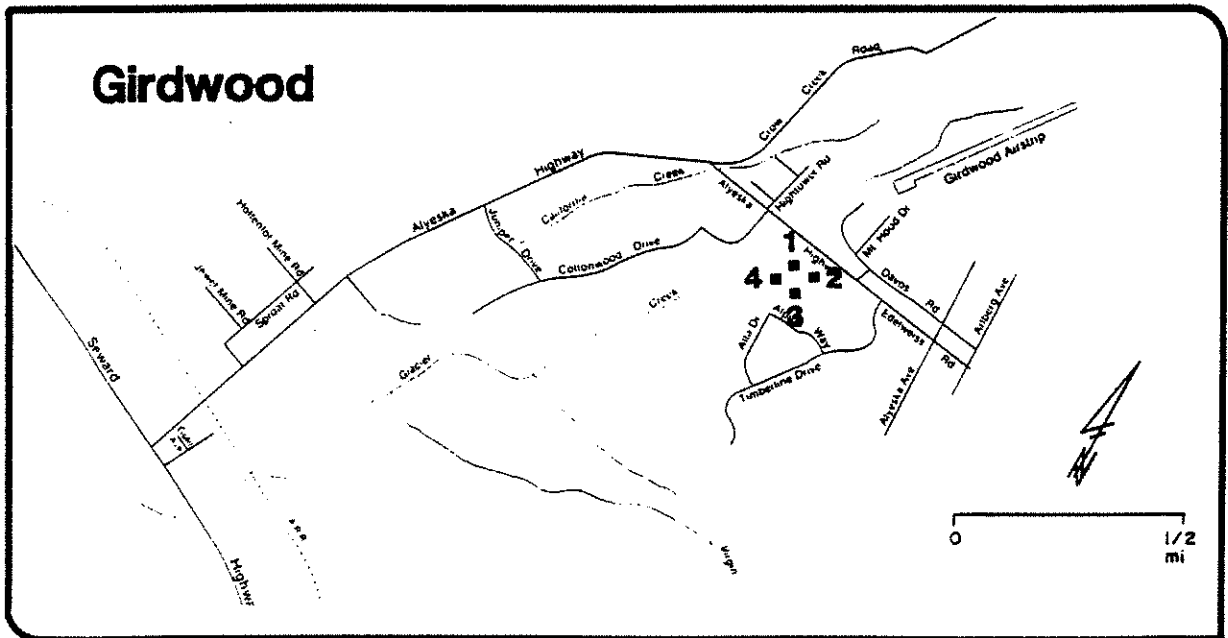
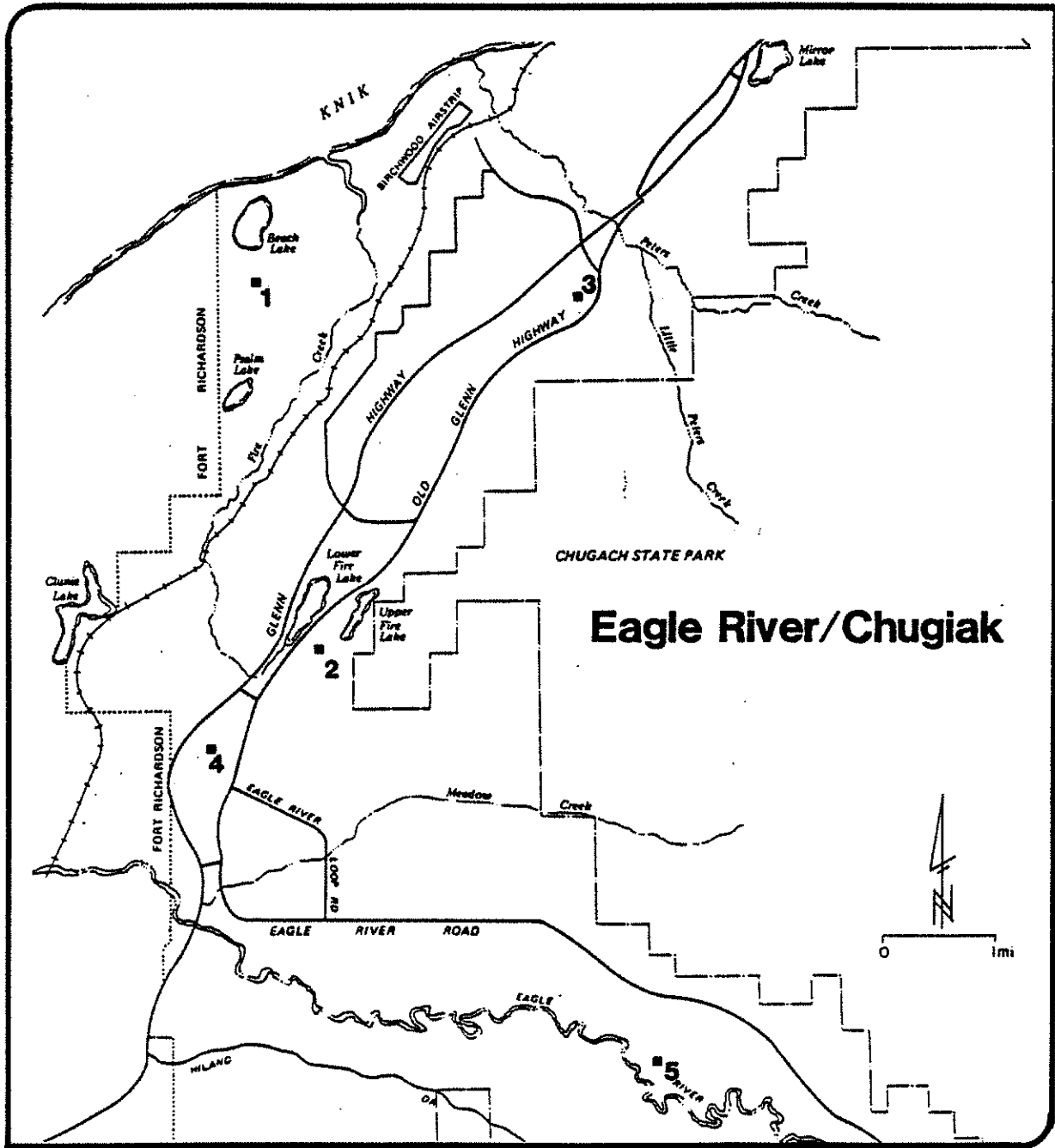
- 1 ■ BEACH LAKE PARK AND ACCESS ROAD
- 2 ■ CHUGIAK/EAGLE RIVER RECREATION AREA
- 3 ■ LORETTA FRENCH PARK
- 4 ■ SCHROEDER PARK
- 5 ■ SUNNY SLOPES ACQUISITION

**GIRDWOOD PARKS & TRAILS MAP LIST**

**MAP**  
**#**                      **TITLE**

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- 1 ■ GIRDWOOD BALLFIELD
- 2 ■ GIRDWOOD BASKETBALL COURT
- 3 ■ GIRDWOOD PAVILION
- 4 ■ GIRDWOOD TENNIS COURTS





MUNICIPALITY OF ANCHORAGE  
 1992 CAPITAL IMPROVEMENT BUDGET  
 CULTURAL AND RECREATIONAL SERVICES  
 ANCHORAGE PARKS & TRAILS DEVELOPMENT MAP LIST

MAP #	TITLE
1	ANCHORAGE (SOUTH) SPORTS COMPLEX
2	ANCHORAGE FOOTBALL STADIUM AND TRACK
3	BALTO SEPPALA PARK
4	BANCROFT PARK (CALAIS PROPERTY)
5	BAXTER BOG PARK
6	CAMPBELL CREEK TRAIL
7	CENTENNIAL PARK
8	CHARLES SMITH PARK BALLFIELD
9	CHENEY LAKE PARK
10	CHESTER CREEK TRAIL
11	COASTAL TRAIL
12	DAVIS PARK
13	DELANEY PARK/MARTIN LUTHER KING MEMORIAL
14	EARTHQUAKE PARK
15	ELDERBERRY PARK
16	FAIRVIEW LION'S (KARLUK) PARK
17	FAR NORTH PARK DOGTRAIL CROSSING
18	FAR NORTH/HILLSIDE PARK
19	FISH CREEK TRAIL (NORTHWOOD PARK)
20	JADE STREET PARK
21	JAVIER DE LA VEGA PARK
22	JEWEL LAKE PARK
23	KINCAID PARK ACCESS (RASPBERRY) ROAD UPGRADE
24	KINCAID/POINT CAMPBELL PARK
25	LITTLE DIPPER PARK
26	LORE ROAD PARK
27	LYN ARY PARK
28	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK
29	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK
30	NORDIC (KINCAID/FAR NORTH) DEVELOPMENT
31	NUNAKA VALLEY
32	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK
33	PLEASANT VALLEY/FOOTHILLS PARK
34	RUSSIAN JACK SPRINGS PARK
35	RUTH ARCAND PARK
36	SAND LAKE PARK
37	SHIP CREEK GREENBELT TRAIL
38	SHIP CREEK OVERLOOK
39	SITKA PARK TRAIL
40	SPENARD BEACH PARK
41	STORCK PARK
42	TIKISHLA PARK
43	TOWN SQUARE PARK
44	TOWNE EAST PARK
45	TUDOR ROAD PEDESTRIAN CROSSING
46	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK
47	VALLEY OF THE MOON PARK
48	WICKERSHAM PARK
49	WILSON STREET PARK

# Park and Trail Development (1992)

