

TRANSIT

MUNICIPALITY OF ANCHORAGE
TRANSIT DEPARTMENT

Department Goal:

The goal of the Transit Department for the 1992-1997 Capital Improvement Program (CIP) is to provide a transportation system which enhances public mobility and reduces traffic congestion and air pollution within the Municipality of Anchorage. Our goal will be accomplished through the provision of conventional transit service, share-a-ride, van pools, para-transit, and other alternatives to the single occupant automobile.

The Transit CIP is based on goals established for future transit service in the AMATS Long Range Transportation Plan, the AMATS Transportation Improvement Plan, and the Transit Development Plan.

Associated Capital Maintenance Items:

With Federal Urban Mass Transportation Administration (UMTA) funds diminishing, the Municipality can no longer fund two miscellaneous capital items. **Capital Items-Rolling Stock** includes the purchase or repair of engines, transmissions, axle assemblies, compressor, etc. **Capital Items-Passenger Amenities** include major passenger shelter maintenance and improvements.

Transit Fleet Expansion/Replacement:

A reliable transit system provides an alternative to the single occupant automobile and helps ensure air quality standards. The CIP supports a 3% increase in People Mover fleet size beginning January 1995. As transit vehicles reach the end of their useful life, they will be replaced.

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Lift Equipped Vans:

Supplemental Transportation Services (STS) is provided by the Municipal Department of Health and Human Services, for persons with disabilities who cannot use fixed route transit service. The Department of Health and Human Services contracts with a private provider to run the service. The average age of the current STS fleet is 5.75 years old. This is too old given that vehicles last 4 to 5 years in demanding start/stop service. The vehicles would be leased to the providers, and title would remain with the Municipality.

Bus Stop Improvements:

Improvements are needed at many bus stops to improve pedestrian access, facilitate transfers between buses and improve safety. Improvements include grading, paving drainage and constructing paths as appropriate. Turnouts and improved pedestrian access at other specific bus stops will improve the ease, convenience and safety with which passengers use the system.

Transit Centers:

The Transit Development Plan (TDP) has recommended a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to express buses serving major employment centers. Site locations include West Anchorage, East Anchorage-North, and East Anchorage-South.

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Transit Data Communications System:

A new Transit Data Communications System will improve transit service control, thus improving service reliability. The system will be an integral part of Transit's evolving management information system. The system is phased to purchase a radio system in 1994 and a compatible automatic locator system in 1995.

Electronic Fareboxes, Phase 2:

With the reality of increasing cash fares, the People Mover system will be required to upgrade its fareboxes to handle dollar denominations. This is a second phase of the electronic farebox project. The Municipality received an Urban Mass Transportation Administration (UMTA) grant to support the partial funding of the purchase and installation of fareboxes.

1992 - 1997 CAPITAL IMPROVEMENT PROGRAM
TRANSIT DEPARTMENT
PRIORITY LIST

YEAR	PROJECT TITLE	CATEGORY	DEPT PRTY	G O BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1992	ASSOCIATED CAPITAL MAINTENANCE ITEMS	TI	1		500	0	500
1992	ELECTRONIC FAREBOXES, PHASE 2	TI	2		20	155	175
1992	BUS STOP IMPROVEMENTS AND TURNOUTS	TI	3			1,080	1,080
1992	TRANSIT CENTERS	TI	4			60	60
				0	520	1,295	1,815
1992	SUPPLEMENTAL TRANSPORTATION SERVICE VANS	TP	1		20	160	180
1992	VANPOOL VEHICLES	TP	2		78	232	310
				0	98	392	490
					618	1,687	2,305
1993	ASSOCIATED CAPITAL MAINTENANCE ITEMS	TI	1		520	0	520
1993	TRANSIT CENTERS	TI	2			125	125
1993	BUS STOP IMPROVEMENTS AND TURNOUTS	TI	3			965	965
				0	520	1,090	1,610
1993	SUPPLEMENTAL TRANSPORTATION SERVICE VANS	TP	1		11	83	94
1993	VANPOOL VEHICLES	TP	2		67	201	268
				0	78	284	362
1993	TRANSIT FLEET EXPANSION/REPLACEMENT	TV	1		78	607	685
1993	MAINTENANCE VEHICLES	TV	2		4	33	37
				0	82	640	722
					680	2,014	2,694
1994	ASSOCIATED CAPITAL MAINTENANCE ITEMS	TI	1		540	0	540
1994	TRANSIT DATA COMMUNICATIONS SYSTEM - RADIO	TI	2		67	528	595
1994	TRANSIT CENTERS	TI	3			455	455
1994	BUS STOP IMPROVEMENTS AND TURNOUTS	TI	4			695	695
				0	607	1,678	2,285
1994	SUPPLEMENTAL TRANSPORTATION SERVICE VANS	TP	1		12	85	97
1994	VANPOOL VEHICLES	TP	2		42	125	167
				0	54	210	264
1994	TRANSIT FLEET EXPANSION/REPLACEMENT	TV	1		161	1,264	1,425

CATEGORY KEY: TI = Transit Improvements/Facilities
TP = Van Pool Vehicles
TV = Transit Vehicles and Upgrades

1992 - 1997 CAPITAL IMPROVEMENT PROGRAM
TRANSIT DEPARTMENT
PRIORITY LIST

YEAR	PROJECT TITLE	CATEGORY	DEPT PRTY	G O BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
				0	161	1,264	1,425
					822	3,152	3,974
1995	ASSOCIATED CAPITAL MAINTENANCE ITEMS	TI	1		560	0	560
1995	TRANSIT DATA COMMUNICATIONS SYSTEM - RADIO	TI	2		25	200	225
1995	TRANSIT CENTERS	TI	3			135	135
1995	BUS STOP IMPROVEMENTS AND TURNOUTS	TI	4			615	615
				0	585	950	1,535
1995	SUPPLEMENTAL TRANSPORTATION SERVICE VANS	TP	1		13	88	101
1995	VANPOOL VEHICLES	TP	2		43	130	173
				0	56	218	274
1995	TRANSIT FLEET EXPANSION/REPLACEMENT	TV	1		147	1,148	1,295
1995	MAINTENANCE VEHICLES	TV	2		3	22	25
				0	150	1,170	1,320
					791	2,338	3,129
1996	ASSOCIATED CAPITAL MAINTENANCE ITEMS	TI	1		580	0	580
1996	TRANSIT CENTERS	TI	2			485	485
				0	580	485	1,065
1996	SUPPLEMENTAL TRANSPORTATION SERVICE VANS	TP	1		14	90	104
1996	VANPOOL VEHICLES	TP	2		45	135	180
				0	59	225	284
1996	TRANSIT FLEET EXPANSION/REPLACEMENT	TV	1		173	1,357	1,530
				0	173	1,357	1,530
					812	2,067	2,879
1997	ASSOCIATED CAPITAL MAINTENANCE ITEMS	TI	1		600	0	600
1997	TRANSIT CENTERS	TI	2			134	134
				0	600	134	734

CATEGORY KEY: TI = Transit Improvements/Facilities
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1992 - 1997 CAPITAL IMPROVEMENT PROGRAM
 TRANSIT DEPARTMENT
 PRIORITY LIST

YEAR	PROJECT TITLE	CATEGORY	DEPT PRTY	G O BONDS	STATE GRANTS	OTHER SOURCES	TOTAL FUNDING REQUEST
1997	SUPPLEMENTAL TRANSPORTATION SERVICE VANS	TP	1		14	94	108
1997	VANPOOL VEHICLES	TP	2		93	279	372
				0	107	373	480
1997	MAINTENANCE VEHICLES	TV	1		5	37	42
				0	5	37	42
					712	544	1,256

END OF REPORT

CATEGORY KEY: TI = Transit Improvements/Facilities
 TP = Van Pool Vehicles
 TV = Transit Vehicles and Upgrades

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assnt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ASSOCIATED CAPITAL MAINTENANCE ITEMS With Federal Urban Mass Transportation Administration (UMTA) funds diminishing, the Municipality has no funding source for miscellaneous capital items. Capital Items -- Rolling Stock includes the purchase or repair of engines, transmissions, axle assemblies, compressors, et cetera. Capital Items -- Passenger Amenities includes major passenger shelter maintenance, improvements in grading, paving, drainage and constructing paths on Municipal-owned streets.	S= 500		"Areawide"
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)	Category Transit Improv./Facilities		
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	
		DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable	
<p>ELECTRONIC FAREBOXES, PHASE 2 This is phase 2 of the electronic farebox project. The Municipality received an Urban Mass Transportation Administration (UMTA) grant in the amount of \$175,000 for the purchase and installation of fareboxes. The Transit Department had planned to order these fareboxes from the primary manufacturer of a non-fare-registering box which accepts dollar denominations. This manufacturer has since experienced a business closure. The Transit industry has accepted a registering farebox as its standard. Because this is a more sophisticated machine, it has a higher price. This funding request represents the additional cost associated with a fare-registering farebox.</p>	S= 20 F= 155			"Areawide"
			1992	

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BUS STOP IMPROVEMENTS AND TURNOUTS Improvements are needed at many bus stops for pedestrian access, to facilitate transfers between buses and improve safety. Improvements include grading, paving, drainage and constructing paths as appropriate. This phased project is designed and constructed by the Alaska Department of Transportation.</p>	<p>D= 122 F= 958</p>		<p>"Areawide"</p>
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)		Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	
		S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	DEBT SERVICE (000's)
TRANSIT CENTERS The Transit Development Plan (TDP) recommends a neighborhood transit "feeder service" to make transit service more accessible and competitive with automobile travel. Passenger transfers between local and express buses must be accomplished in a safe and environmentally controlled off-street location. It is envisioned that each transit center will consist of six bus bays, shelters, information signs, and pedestrian amenities.	D=	7		"Areawide"
	F=	53		
1992 East Anchorage--North Ph I (\$60) 1993 East Anchorage--North Ph II (\$125) 1994 East Anchorage--North Ph III (\$455) East Anchorage--South Ph I (\$65) 1995 East Anchorage--South Ph II (\$135) 1996 East Anchorage--South Ph III (\$485) West Anchorage--Ph I (\$70) 1997 West Anchorage--Ph II (\$134) Phase I - preliminary engineering Phase II - design and utilities Phase III - construction				
				1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
Sub-Total(s)	S= 520 D= 129 F= 1,166		
Category Total	1,815	0.0 0.0	
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)	Category Van Pool Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>SUPPLEMENTAL TRANSPORTATION SERVICE VANS The average age of the Supplemental Transportation Services (STS) fleet is 5.75 years old. This is too old for vehicles which typically last 4 to 5 years in a demanding short stop service. Title would remain with the Municipality. Vehicles would be leased to providers, who, like the Salvation Army, are selected periodically by competitive bid.</p> <p>1992 - 6 Lift Equipped Vans 1993 - 3 Lift Equipped Vans 1994 - 3 Lift Equipped Vans 1995 - 3 Lift Equipped Vans 1996 - 3 Lift Equipped Vans 1997 - 3 Lift Equipped Vans</p>	<p>S= 20 F= 160</p>		<p>"Areawide"</p>
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)	Category Van Pool Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>VANPOOL VEHICLES Van pools are effective when commuters travel distances of 10 to 15 miles. Turn-again Arm communities, Eagle River, Eklutna, and Peters Creek are prime targets for van pools.</p> <p>Van pools will not eliminate fixed-route People Mover service but will compliment it. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1992 - 12 New 1997 - 12 Replacements 1993 - 10 New 1994 - 6 New 1995 - 6 New 1996 - 6 New</p>	<p>S= 78 F= 232</p>	<p>- 13.0 0.0</p>	<p>"Areawide"</p>
			1992

**MUNICIPALITY OF ANCHORAGE
1992 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1992 PROJECT COST (000's)	Category Van Pool Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 98 F= 392		
Category Total	490	- 13.0 0.0	

Sub-Total(s)	S= 618 D= 129 F= 1,558		
Total for Transit	2,305	- 13.0 0.0	
			1992

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>ASSOCIATED CAPITAL MAINTENANCE ITEMS With Federal Urban Mass Transportation Administration (UMTA) funds diminishing, the Municipality has no funding source for miscellaneous capital items. Capital Items -- Rolling Stock includes the purchase or repair of engines, transmissions, axle assemblies, compressors, et cetera. Capital Items -- Passenger Amenities includes major passenger shelter maintenance, improvements in grading, paving, drainage and constructing paths on Municipal-owned streets.</p>	S= 500	S= 520	S= 540	S= 560	S= 580	S= 600
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>ELECTRONIC FAREBOXES, PHASE 2 This is phase 2 of the electronic farebox project. The Municipality received an Urban Mass Transportation Administration (UMTA) grant in the amount of \$175,000 for the purchase and installation of fareboxes. The Transit Department had planned to order these fareboxes from the primary manufacturer of a non-fare-registering box which accepts dollar denominations. This manufacturer has since experienced a business closure. The Transit industry has accepted a registering farebox as its standard. Because this is a more sophisticated machine, it has a higher price. This funding request represents the additional cost associated with a fare-registering farebox.</p>	<p>S= 20 F= 155</p>					
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>BUS STOP IMPROVEMENTS AND TURNOUTS Improvements are needed at many bus stops for pedestrian access, to facilitate transfers between buses and improve safety. Improvements include grading, paving, drainage and constructing paths as appropriate. This phased project is designed and constructed by the Alaska Department of Transportation.</p>	D= 122 F= 958	D= 109 F= 856	D= 79 F= 616	D= 70 F= 545		
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>TRANSIT CENTERS The Transit Development Plan (TDP) recommends a neighborhood transit "feeder service" to make transit service more accessible and competitive with automobile travel. Passenger transfers between local and express buses must be accomplished in a safe and environmentally controlled off-street location. It is envisioned that each transit center will consist of six bus bays, shelters, information signs, and pedestrian amenities.</p> <p>1992 East Anchorage--North Ph I (\$60) 1993 East Anchorage--North Ph II (\$125) 1994 East Anchorage--North Ph III (\$455) East Anchorage--South Ph I (\$65) 1995 East Anchorage--South Ph II (\$135) 1996 East Anchorage--South Ph III (\$485) West Anchorage--Ph I (\$70) 1997 West Anchorage--Ph II (\$134)</p> <p>Phase I - preliminary engineering Phase II - design and utilities Phase III - construction</p>	D= 7 F= 53	D= 14 F= 111	D= 52 F= 403	D= 15 F= 120	D= 55 F= 430	D= 15 F= 119
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>TRANSIT DATA COMMUNICATIONS SYSTEM - RADIO AND BUS LOCATOR SYSTEM</p> <p>A new Transit Data Communication System will improve transit service control, thus improving service reliability. The system will become an integral part of Transit's evolving management information system. The system is pashed to purchase a radio system in 1994 and an automatic vehicle locator in 1995.</p> <p>-----</p>			S= 67 F= 528	S= 25 F= 200		
<p>Sub-Total(s)</p>	S= 520 D= 129 F= 1,166	S= 520 D= 123 F= 967	S= 607 D= 131 F= 1,547	S= 585 D= 85 F= 865	S= 580 D= 55 F= 430	S= 600 D= 15 F= 119
<p>Category Total</p>	1,815	1,610	2,285	1,535	1,065	734
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Van Pool Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>SUPPLEMENTAL TRANSPORTATION SERVICE VANS The average age of the Supplemental Transportation Services (STS) fleet is 5.75 years old. This is too old for vehicles which typically last 4 to 5 years in a demanding short stop service. Title would remain with the Municipality. Vehicles would be leased to providers, who, like the Salvation Army, are selected periodically by competitive bid.</p> <p>1992 - 6 Lift Equipped Vans 1993 - 3 Lift Equipped Vans 1994 - 3 Lift Equipped Vans 1995 - 3 Lift Equipped Vans 1996 - 3 Lift Equipped Vans 1997 - 3 Lift Equipped Vans</p>	<p>S= 20 F= 160</p>	<p>S= 11 F= 83</p>	<p>S= 12 F= 85</p>	<p>S= 13 F= 88</p>	<p>S= 14 F= 90</p>	<p>S= 14 F= 94</p>
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Van Pool Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>VANPOOL VEHICLES Van pools are effective when commuters travel distances of 10 to 15 miles. Turn-again Arm communities, Eagle River, Eklutna, and Peters Creek are prime targets for van pools. Van pools will not eliminate fixed-route People Mover service but will compliment it. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1992 - 12 New 1997 - 12 Replacements 1993 - 10 New 1994 - 6 New 1995 - 6 New 1996 - 6 New</p>	S= 78 F= 232	S= 67 F= 201	S= 42 F= 125	S= 43 F= 130	S= 45 F= 135	S= 93 F= 279
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Van Pool Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
Sub-Total(s)	S= 98 F= 392	S= 78 F= 284	S= 54 F= 210	S= 56 F= 218	S= 59 F= 225	S= 107 F= 373
Category Total	490	362	264	274	284	480
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1992	1993	1994	1995	1996	1997
<p>TRANSIT FLEET EXPANSION/REPLACEMENT This Capital Improvement Program provides for a planned expansion and replacement of the fleet combined with aggressive ridesharing and van pool programs. This project is consistent with AMATS Transportation Improvement Program and Long-Range Transportation Plan and Air-Quality Plans.</p> <p>1993 - Adds 6 new 22 passenger buses in January 1995.</p> <p>1994 - Replaces 5 and adds three transit coaches in January 1996.</p> <p>1995 - Replaces 4 and adds three transit coaches in January 1997.</p> <p>1996 - Replaces 5 and adds three transit coaches in January 1998.</p> <p>MAINTENANCE VEHICLES Replacement of currently owned vehicles at end of six year useful life.</p> <p>1993 One ton truck with special equipment.</p> <p>1995 4-Wheel Drive pickup truck with special equipment.</p> <p>1997 One ton truck with speical equipment.</p>		S= 78 F= 607	S= 161 F= 1,264	S= 147 F= 1,148	S= 173 F= 1,357	
		S= 4 F= 33		S= 3 F= 22		S= 5 F= 37
				1992 - 1997		

MUNICIPALITY OF ANCHORAGE
1992 - 1997 CAPITAL IMPROVEMENT PROGRAM

Department	Category						
Transit	Transit Vehicles and Upgrades						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank						
	1992	1993	1994	1995	1996	1997	
Sub-Total(s)		S= 82 F= 640	S= 161 F= 1,264	S= 150 F= 1,170	S= 173 F= 1,357	S= 5 F= 37	
Category Total	0	722	1,425	1,320	1,530	42	

Sub-Total(s)		S= 618 D= 129 F= 1,558	S= 680 D= 123 F= 1,891	S= 822 D= 131 F= 3,021	S= 791 D= 85 F= 2,253	S= 812 D= 55 F= 2,012	S= 712 D= 15 F= 529
Total for Transit	2,305	2,694	3,974	3,129	2,879	1,256	
				1992 - 1997			