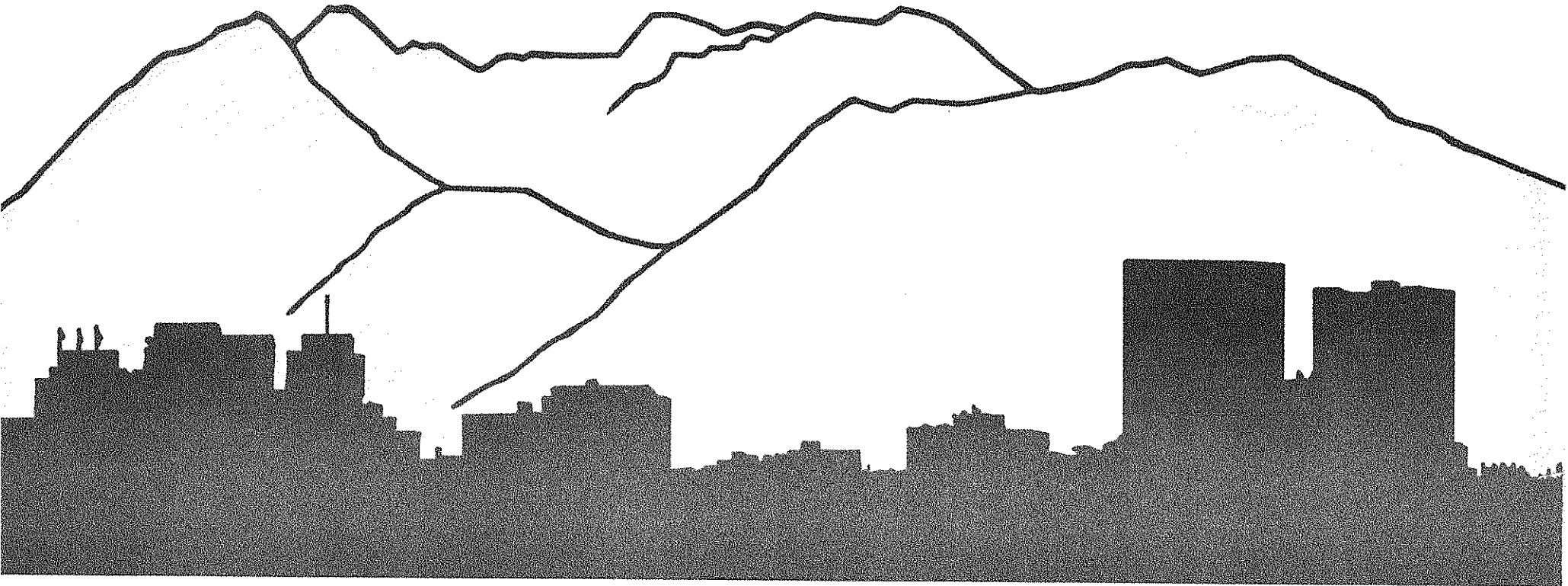




Tom Fink
Mayor

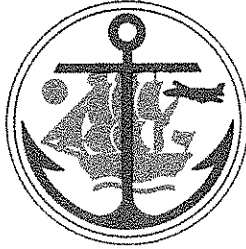
Municipality of Anchorage



**1992
Capital
Improvement
Budget**

**1992 — 1997
Capital
Improvement
Program**

Municipality of Anchorage



P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
(907) 343-4431
FAX 258-5210

TOM FINK
MAYOR

OFFICE OF THE MAYOR

January 15, 1992

Dear Residents of Anchorage:

Enclosed are the 1992 General Government Capital Improvement Budget and the 1992-1997 Capital Improvement Program, which were adopted by the Assembly on November 5, 1991 (A091-157(S-2) as amended). There was a concerted effort between the Administration and the Assembly to keep the Capital Budget aligned with the Legislative Program, a goal which was accomplished after several revisions (A091-180(S) and A091-188(S)).

After assessing the goals of the Administration and the needs of the community, the various departments compiled the 1992 budget and identified the funding source for each project. This funding is based on a mix of local, State and Federal funds. The assumption has been made that the State will provide grants for the completion of Anchorage's major road projects; small road, drainage, and traffic safety improvements; and, park/trail repair and rehabilitation projects. The general obligation bonds, which have passed for Public Works (\$15 million) and Parks and Recreation (\$5 million), will establish a source of local proceeds to secure additional funding from the State on a matching basis. In the event that these matching grant funds are not forthcoming, projects will be accomplished on a prioritized basis.

The continuing goal of my Administration is to develop programs and policies to facilitate and encourage economic recovery and growth as well as projects to enhance the public's safety. This goal is best accomplished through the extensive review and feasibility analysis that serves as a prerequisite to inclusion of any proposed capital project in the Capital Improvement Budget. By focusing on the concerns and issues of the citizens, the community councils and the boards and commissions, the Administration is able to present to the Assembly a Capital Improvement Budget that reflects not only Administration goals but also the highest priorities of the community.

In conclusion, you will find that this document presents a capital program designed to provide needed community improvements with an underlying theme of repair, maintenance and rehabilitation. It is important that the Municipality take appropriate action through the Capital Program to enhance our ability to strengthen our economic base.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Fink".

Tom Fink
Mayor

CLERK'S OFFICE
AMENDED AND APPROVED
 Date: 2-11-92

Submitted by: Assemblyman Begich
 Prepared by: Assembly Budget Analyst
 For reading: January 28, 1992

ANCHORAGE, ALASKA
 AO NO. 92-6

AN ORDINANCE AMENDING THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Assembly amended and adopted the 1992 General Government Capital Improvement Budget (CIB) on January 7, 1992; and

WHEREAS, the 1992 CIB should be amended to provide for roadway and safety improvements in Districts 13 and 14.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1992 General Government Capital Improvement Budget is hereby amended and adopted for the Municipality of Anchorage.

2. The anticipated 1992 appropriations by fund are as follows:

(000's)

Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$	\$ 1,400	\$	\$ 1,400
0401	Areawide General Capital Improvement Budget (CIB)		21,467	641	22,108
0404	Chugiak Fire CIB		200		200
0406	Girdwood Valley SA CIB		321		321
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		9,250	920	10,170
0421	Heritage Land Bank Capital		665		665
0431	Anchorage Fire SA CIB		1,437		1,437
0441	Anchorage Roads/Drainage SA CIB	15,000	67,070	340	82,410
0451	Anchorage Police CIB		2,975		2,975
0461	Anchorage Parks & Recreation SA CIB	5,000	5,168	800	10,968
0462	Eagle River/Chugiak Parks & Recreation SA CIB		1,500	35	1,535
0485	Public Transit CIB		618	1,687	2,305
0608	Management Information Systems			2,274	2,274
	TOTALS	\$20,000	\$112,411	\$6,357	\$138,768
			\$112,071	\$6,697	

3. The anticipated 1992 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information System	\$	\$	\$2,274	\$ 2,274
1200	Municipal Manager		1,040		1,040
1600	Property & Facility Management		17,536		17,536
2000	Health & Human Services		995		995
3000	Fire		1,739		1,739
4000	Police		2,975		2,975
5000	Cultural & Recreational Svcs.	5,000	8,737	1,476	15,213
6000	Transit		618	1,687	2,305
7000	Public Works	15,000	78,431	1,260,920	94,691
TOTALS		\$20,000	\$112,411 \$112,071	\$6,357 \$6,697	\$138,768

4. This ordinance shall take effect upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 11th day of February, 1992.


Chairman

ATTEST:


Municipal Clerk

CLERK'S OFFICE
*AMENDED AND APPROVED
Date: 2-11-92

Submitted by: Assemblyman Begich
Prepared by: Assembly Budget Analyst
For reading: January 28, 1992

ANCHORAGE, ALASKA
AR NO. 92- 27

A RESOLUTION AMENDING THE 1992-1997 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM.

WHEREAS, the Assembly amended and adopted the 1992-1997
General Government Capital Improvement Program on January 7, 1992; and

WHEREAS, the 1992-1997 General Government Capital
Improvement Program should be amended to provide for roadway and
safety improvements in Districts 13 and 14.


NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1992-1997 General Government Capital
Improvement Program is hereby amended and adopted.

Section 2. That the attached table summarizes the
approved 1992-1997 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective
immediately upon passage and approval by the Anchorage Municipal
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this
11th day of February, 1992.


Chairman

ATTEST:


Municipal Clerk

*Assembly amendment refers to AM 93-92 and changed the funding source for both
the right turn lane on Bragaw going north on the Glenn Highway and the turn
land on Airport Heights at 5th Avenue/ Glenn Highway to Federal Highway funds.
np147ar1409-1

TABLE
1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

<u>Fund No.</u>	<u>Title</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
0231	State Categorical Grants	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0401	Areawide General Capital Improvement Budget (CIB)	22,108	7,844	5,377	3,786	4,164	4,172
0404	Chugiak Fire CIB	200	206	216	223	0	243
0406	Girdwood Valley SA CIB	321	153	2,225	434	51	0
0409	Misc. Capital/Pass-Thru (ERRRSA and LRSA)	10,170	4,180	3,450	8,000	11,540	10,600
0421	Heritage Land Bank Capital	665	0	0	0	0	0
0431	Anchorage Fire SA CIB	1,437	1,328	1,294	178	2,236	2,983
0441	Anchorage Roads & Drainage SA CIB	82,410	57,440	51,440	56,150	40,260	43,060
0451	Anchorage Police CIB	2,975	734	2,346	2,218	0	0
0461	Anchorage Parks & Recreation SA CIB	10,968	3,450	4,910	5,775	5,365	4,965
0462	Eagle River/Chugiak Parks & Recreation SA CIB	1,535	10,529	2,102	394	554	0
0485	Public Transit CIB	2,305	2,694	3,974	3,129	2,879	1,256
0608	Management Information Systems	2,274	1,035	660	275	275	275
Totals		\$138,768	\$89,593	\$77,994	\$80,562	\$67,324	\$67,554



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 93-92

Meeting Date: January 28, 1992

From: Assemblyman Begich

Subject: REVISION TO THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE 1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

The attached resolution and ordinance reflect a revision to the 1992 General Government Capital Improvement Budget and the 1992-1997 Capital Improvement Program.

The purpose of these revisions are to provide for roadway and safety improvements in Districts 13 and 14. A list of the projects follow:

- ▶ Sidewalk on North or South of Klondike Street to the Wonder Park School \$200,000
- * ▶ Right turn lane on Bragaw going North at Glenn Highway \$170,000
- * ▶ Turn lane on Airport Heights at 5th Ave./Glenn Highway \$170,000
(Note: Move Design to 1992/Construction to 1993) \$400,000
- ▶ Pedestrian Walkway across Bragaw at Williwaw School - Engineering Study \$200,000
- ▶ Sidewalk on Lake George \$200,000
(Note: Move to 1992)
- ▶ Pedestrian Walkway over Muldoon Road and 20th \$200,000

It is recommended that the attached resolution and ordinance be approved.

Respectfully submitted,

Prepared by:

Mark Begich
Assemblyman

Jean G. Ruppert
Assembly Budget Analyst

*Assembly amendment: Funding source to be Federal Highway funds.

EGJ:egj
DOCD/AM05

Submitted by: Chairman of the Assembly
 at the Request of the Mayor
 Prepared by: Office of Management
 and Budget
 For reading: January 7, 1992

CLERK'S OFFICE

AMENDED AND APPROVED

Date: 1-7-92

Veto of \$340,000 - 1/14/92

ANCHORAGE, ALASKA
 AO NO. 91-188(8-1)

AN ORDINANCE AMENDING THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Assembly adopted the 1992 General Government Capital Improvement Budget (CIB) on November 5, 1991; and

WHEREAS, the 1992 CIB should be amended to provide for the upgrade of the Emergency Operations Center to meet multi-hazard threats to the Anchorage population and to be compatible with first responders (including Police and Fire). and for planning and design of the Chugiak/Eagle River Recreation Center.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1992 General Government Capital Improvement Budget is hereby amended and adopted for the Municipality of Anchorage.

2. The anticipated 1992 appropriations by fund are as follows:

		(000's)			
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$	\$ 1,400	\$	\$ 1,400
0401	Areawide General Capital Improvement Budget (CIB)		21,467	641	22,108
0404	Chugiak Fire CIB		200		200
0406	Girdwood Valley SA CIB		321		321
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		9,250	920	10,170
0421	Heritage Land Bank Capital		665		665
0431	Anchorage Fire SA CIB		1,437		1,437
0441	Anchorage Roads/Drainage SA CIB	15,000	66,270		81,270
0451	Anchorage Police CIB		2,975		2,975
0461	Anchorage Parks & Recreation SA CIB	5,000	5,168	800	10,968
0462	Eagle River/Chugiak Parks & Recreation SA CIB		1,500	1,160	-1,195
0485	Public Transit CIB		618	1,687	2,305
0608	Management Information Systems			2,274	2,274
TOTALS		\$20,000	\$110,931	\$6,357	\$137,288
			111,271		137,628

3. The anticipated 1992 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information System	\$	\$	\$2,274	\$ 2,274
1200	Municipal Manager		1,040		1,040
1600	Property & Facility Management		17,536		17,536
2000	Health & Human Services		995		995
3000	Fire		1,739		1,739
4000	Police		2,975		2,975
5000	Cultural & Recreational Svcs.	5,000	8,737	8,397	1,476
6000	Transit		618	1,687	-14,873
7000	Public Works	15,000	77,631	920	15,213
	TOTALS	\$20,000	\$110,931	\$6,357	\$137,288
			111,271		137,628

4. This ordinance shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 7th day of January, 1992.


Chairman

ATTEST:


Municipal Clerk

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading: January 7, 1992

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 1-7-92
Veto of \$340,000 - 1/14/92

ANCHORAGE, ALASKA
AR NO. 91-279 (S-1)

A RESOLUTION AMENDING THE 1992-1997 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM.

WHEREAS, the Assembly adopted the 1992-1997 General
Government Capital Improvement Program on November 5, 1991; and

WHEREAS, the 1992-1997 General Government Capital
Improvement Program should be amended to provide for the upgrade of
the Emergency Operations Center to meet multi-hazard threats to the
Anchorage population and to be compatible with first responders
(including Police and Fire). and planning and design of the Chugiak/Eagle River
Recreation Center.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1992-1997 General Government Capital
Improvement Program is hereby amended and adopted.

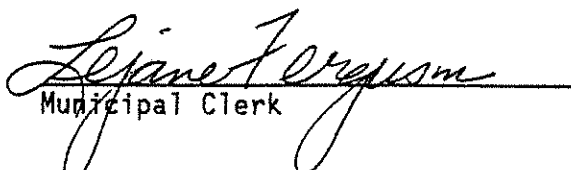
Section 2. That the attached table summarizes the
approved 1992-1997 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective
immediately upon passage and approval by the Anchorage Municipal
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this
7th day of January, 1991/ 1992.


Chairman

ATTEST:


Municipal Clerk

NP14/AR1409-1

TABLE
1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

<u>Fund No.</u>	<u>Title</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
0231	State Categorical Grants	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0401	Areawide General Capital Improvement Budget (CIB)	22,108	7,844	5,377	3,786	4,164	4,172
0404	Chugiak Fire CIB	200	206	216	223	0	243
0406	Girdwood Valley SA CIB	321	153	2,225	434	51	0
0409	Misc. Capital/Pass-Thru (ERRRSA and LRSA)	10,170	4,180	3,450	8,000	11,540	10,600
0421	Heritage Land Bank Capital	665	0	0	0	0	0
0431	Anchorage Fire SA CIB	1,437	1,328	1,294	178	2,236	2,983
0441	Anchorage Roads & Drainage SA CIB	81,270	57,410	51,840	56,150	40,260	43,060
0451	Anchorage Police CIB	2,975	734	2,346	2,218	0	0
0461	Anchorage Parks & Recreation SA CIB	10,968	3,450	4,910	5,775	5,365	4,965
0462	Eagle River/Chugiak Parks & Recreation SA CIB	1,535 1,195	10,529 10,869	2,102	394	554	0
0485	Public Transit CIB	2,305	2,694	3,974	3,129	2,879	1,256
0608	Management Information Systems	2,274	1,035	660	275	275	275
Totals		\$137,288 137,628	\$89,903 89,563	\$78,394	\$80,562	\$67,324	\$67,554

Submitted by: Assemblyman Barnett

Prepared by: Assembly Utility Budget Analyst

For, reading: December 17, 1991

ANCHORAGE, ALASKA
AO NO. 91- 188

AN ORDINANCE AMENDING THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Assembly adopted the 1992 General Government Capital Improvement Budget (CIB) on November 5, 1991; and

WHEREAS, the 1992 CIB should be amended to provide for the purchase of equipment and improvements for the Alpenglow Ski Area and installation of water tanks for fire projection in Bird Creek and Indian.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1992 General Government Capital Improvement Budget is hereby amended and adopted for the Municipality of Anchorage.

2. The anticipated 1992 appropriations by fund are as follows:

(000's)

Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$	\$ 1,400	\$	\$ 1,400
0401	Areawide General Capital Improvement Budget (CIB)		21,092	641	21,733
0404	Chugiak Fire CIB		200		200
0406	Girdwood Valley SA CIB		321		321
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		9,250	920	10,170
0421	Heritage Land Bank Capital		665		665
0431	Anchorage Fire SA CIB		1,437		1,437
0441	Anchorage Roads/Drainage SA CIB	15,000	66,270		81,270
0451	Anchorage Police CIB		2,975		2,975
0461	Anchorage Parks & Recreation SA CIB	5,000	5,168	800	10,968
0462	Eagle River/Chugiak Parks & Recreation SA CIB		1,160	35	1,195
0485	Public Transit CIB		618	1,687	2,305
0608	Management Information Systems			2,274	2,274
TOTALS		\$20,000	\$110,556	\$6,357	\$136,913

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3. The anticipated 1992 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information System	\$	\$	\$2,274	\$ 2,274
1200	Heritage Land Bank		665		665
1600	Property & Facility Management		17,536		17,536
2000	Health & Human Services		995		995
3000	Fire		1,739		1,739
4000	Police		2,975		2,975
5000	Cultural & Recreational Svcs.	5,000	8,397	1,476	14,873
6000	Transit		618	1,687	2,305
7000	Public Works	15,000	77,631	920	93,551
TOTALS		\$20,000	\$110,556	\$6,357	\$136,913

4. This ordinance shall take effect January 1, 1992.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 1991.

 Chairman

ATTEST:

 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 1224-91

Am 1224-91

Meeting Date: December 17, 1991

From: Assemblyman Barnett
Subject: REVISION TO THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE 1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

The attached resolution and ordinance reflect a revision to the 1992 General Government Capital Improvement Budget and the 1992-1997 Capital Improvement Program.

Below is a brief description of the two projects with the corresponding State funding requirements:

▶ Alpenglow Ski Resort \$784,000

Installation of lights, grooming equipment, storage and maintenance facility, and facility development for summer tourism.

▶ Water Tanks for Bird Creek and Indian \$ 76,000

Purchase, installation and road survey for 17 water tanks needed to provide water capacity in the event of a fire.

It is recommended that the attached resolution and ordinance be approved.

Respectfully submitted,

Jim Barnett
c.e.g.j.

Jim Barnett
Assemblyman

Prepared by:

Tim A. Wiekking

Tim A. Wiekking
Assembly Budget Analyst

egj/DOCC/AM85

Submitted by: Assemblyman Barnett
Prepared by: Assembly Utility Budget Analyst
For reading: December 17, 1991

ANCHORAGE, ALASKA
AR NO. 91-279

11/17 91-279

A RESOLUTION AMENDING THE 1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Assembly adopted the 1992-1997 General Government Capital Improvement Program on November 5, 1991; and

WHEREAS, the 1992-1997 General Government Capital Improvement Program should be amended to provide for the purchase of equipment and improvements for the Alpenglow Ski Area and installation of water tanks for fire protection in Bird Creek and Indian.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1992-1997 General Government Capital Improvement Program is hereby amended and adopted.

Section 2. That the attached table summarizes the approved 1992-1997 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 1991.

Chairman

ATTEST:

Municipal Clerk

NP14/AR1409-1

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TABLE
1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

<u>Fund No.</u>	<u>Title</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
0231	State Categorical Grants	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0401	Areawide General Capital Improvement Budget (CIB)	21,733	7,844	5,377	3,786	4,164	4,172
0404	Chugiak Fire CIB	200	206	216	223	0	243
0406	Girdwood Valley SA CIB	321	153	2,225	434	51	0
0409	Misc. Capital/Pass-Thru (ERRRSA and LRSA)	10,170	4,180	3,450	8,000	11,540	10,600
0421	Heritage Land Bank Capital	665	0	0	0	0	0
0431	Anchorage Fire SA CIB	1,437	1,328	1,294	178	2,236	2,983
0441	Anchorage Roads & Drainage SA CIB	81,270	57,410	51,840	56,150	40,260	43,060
0451	Anchorage Police CIB	2,975	734	2,346	2,218	0	0
0461	Anchorage Parks & Recreation SA CIB	10,968	3,450	4,910	5,775	5,365	4,965
0462	Eagle River/Chugiak Parks & Recreation SA CIB	1,195	10,869	2,102	394	554	0
0485	Public Transit CIB	2,305	2,694	3,974	3,129	2,879	1,256
0608	Management Information Systems	2,274	1,035	660	275	275	275
Totals		\$136,913	\$89,903	\$78,394	\$80,562	\$67,324	\$67,554

Submitted by: Chairman of the Assembly
 at the Request of the Mayor
 Prepared by: Office of Management
 and Budget
 For reading: December 3, 1991

CLERK'S OFFICE
 APPROVED

Date: 12/03/91

ANCHORAGE, ALASKA
 AO NO. 91-180(S)

AN ORDINANCE AMENDING THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Assembly adopted the 1992 General Government Capital Improvement Budget (CIB) on November 5, 1991; and

WHEREAS, the 1992 CIB should be amended to provide for the purchase of a vehicle and equipment for the Bomb Squad and to purchase and install an artificial turf outfield at Charles Smith (Mulcahy) Park.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1992 General Government Capital Improvement Budget is hereby amended and adopted for the Municipality of Anchorage.

2. The anticipated 1992 appropriations by fund are as follows:

		(000's)			
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$	\$ 1,400	\$	\$ 1,400
0401	Areawide General Capital Improvement Budget (CIB)		21,092	641	21,733
0404	Chugiak Fire CIB		200		200
0406	Girdwood Valley SA CIB		321		321
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		8,390	920	9,310
0421	Heritage Land Bank Capital		665		665
0431	Anchorage Fire SA CIB		1,437		1,437
0441	Anchorage Roads/Drainage SA CIB	15,000	66,270		81,270
0451	Anchorage Police CIB		2,975		2,975
0461	Anchorage Parks & Recreation SA CIB	5,000	5,168	800	10,968
0462	Eagle River/Chugiak Parks & Recreation SA CIB		1,160	35	1,195
0485	Public Transit CIB		618	1,687	2,305
0608	Management Information Systems			2,274	2,274
TOTALS		\$20,000	\$109,696	\$6,357	\$136,053

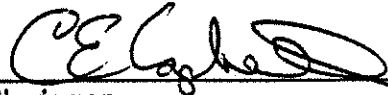
3. The anticipated 1992 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information System	\$	\$	\$2,274	\$ 2,274
1200	Heritage Land Bank		665		665
1600	Property & Facility Management		17,536		17,536
2000	Health & Human Services		995		995
3000	Fire		1,663		1,663
4000	Police		2,975		2,975
5000	Cultural & Recreational Svcs.	5,000	7,613	1,476	14,089
6000	Transit		618	1,687	2,305
7000	Public Works	<u>15,000</u>	<u>77,631</u>	<u>920</u>	<u>93,551</u>
TOTALS		\$20,000	\$109,696	\$6,357	\$136,053

4. This ordinance shall take effect January 1, 1992.

PASSED AND APPROVED by the Anchorage Assembly this 3rd day of December, 1991.


Chairman

ATTEST:


Municipal Clerk

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading: December 3, 1991

CLERK'S OFFICE

APPROVED

Date: 12/03/91

ANCHORAGE, ALASKA
AR NO. 91-244(S)

A RESOLUTION AMENDING THE 1992-1997 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM.

WHEREAS, the Assembly adopted the 1992-1997 General
Government Capital Improvement Program on November 5, 1991; and

WHEREAS, the 1992-1997 General Government Capital
Improvement Program should be amended to provide for the purchase of a
vehicle and equipment for the Bomb Squad and to purchase and install
an artificial turf outfield at Charles Smith (Mulcahy) Park.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1992-1997 General Government Capital
Improvement Program is hereby amended and adopted.

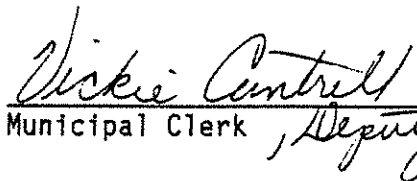
Section 2. That the attached table summarizes the
approved 1992-1997 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective
immediately upon passage and approval by the Anchorage Municipal
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this
3rd day of December, 1991.


Chairman

ATTEST:


Municipal Clerk, Deputy

NP14/AR1409

TABLE
1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

<u>Fund No.</u>	<u>Title</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
0231	State Categorical Grants	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0401	Areawide General Capital Improvement Budget (CIB)	21,733	7,844	5,377	3,786	4,164	4,172
0404	Chugiak Fire CIB	200	206	216	223	0	243
0406	Girdwood Valley SA CIB	321	153	2,225	434	51	0
0409	Misc. Capital/Pass-Thru (ERRRSA and LRSA)	9,310	4,180	3,450	8,000	11,540	10,600
0421	Heritage Land Bank Capital	665	0	0	0	0	0
0431	Anchorage Fire SA CIB	1,437	1,328	1,294	178	2,236	2,983
0441	Anchorage Roads & Drainage SA CIB	81,270	57,410	51,840	56,150	40,260	43,060
0451	Anchorage Police CIB	2,975	734	2,346	2,218	0	0
0461	Anchorage Parks & Recreation SA CIB	10,968	3,450	4,910	5,775	5,365	4,965
0462	Eagle River/Chugiak Parks & Recreation SA CIB	1,195	10,869	2,102	394	554	0
0485	Public Transit CIB	2,305	2,694	3,974	3,129	2,879	1,256
0608	Management Information Systems	2,274	1,035	660	275	275	275
Totals		\$136,053	\$89,903	\$78,394	\$80,562	\$67,324	\$67,554

see AO 91-180 (5)

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading: November 19, 1991

ANCHORAGE, ALASKA
AO NO. 91-180

AN ORDINANCE AMENDING THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Assembly adopted the 1992 General Government Capital Improvement Budget (CIB) on November 5, 1991; and

WHEREAS, the 1992 CIB should be amended to accelerate the timing of design and construction for the rehabilitation of the storm trunk on Chester Creek at Merrill Field.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1992 General Government Capital Improvement Budget is hereby amended and adopted for the Municipality of Anchorage.

2. The anticipated 1992 appropriations by fund are as follows:

(000's)

Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$	\$ 1,400	\$	\$ 1,400
0401	Areawide General Capital Improvement Budget (CIB)		21,092	641	21,733
0404	Chugiak Fire CIB		200		200
0406	Girdwood Valley SA CIB		321		321
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		8,390	920	9,310
0421	Heritage Land Bank Capital		665		665
0431	Anchorage Fire SA CIB		1,437		1,437
0441	Anchorage Roads/Drainage SA CIB	15,000	66,270		81,270
0451	Anchorage Police CIB		2,825		2,825
0461	Anchorage Parks & Recreation SA CIB	5,000	4,918	800	10,718
0462	Eagle River/Chugiak Parks & Recreation SA CIB		1,160	35	1,195
0485	Public Transit CIB		618	1,687	2,305
0608	Management Information Systems			2,274	2,274
	TOTALS	\$20,000	\$109,296	\$6,357	\$135,653

3. The anticipated 1992 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information System	\$	\$	\$2,274	\$ 2,274
1200	Heritage Land Bank		665		665
1600	Property & Facility Management		17,536		17,536
2000	Health & Human Services		995		995
3000	Fire		1,663		1,663
4000	Police		2,825		2,825
5000	Cultural & Recreational Svcs.	5,000	7,363	1,476	13,839
6000	Transit		618	1,687	2,305
7000	Public Works	15,000	77,631	920	93,551
	TOTALS	\$20,000	\$109,296	\$6,357	\$135,653

4. This ordinance shall take effect January 1, 1992.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 1991.

Chairman

ATTEST:

Municipal Clerk

see AO 91-244(5)

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading: November 19, 1991

ANCHORAGE, ALASKA
AR NO. 91-244

A RESOLUTION AMENDING THE 1992-1997 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM.

WHEREAS, the Assembly adopted the 1992-1997 General
Government Capital Improvement Program on November 5, 1991; and

WHEREAS, the 1992-1997 General Government Capital
Improvement Program should be amended to accelerate the timing of
design and construction of the storm trunk on Chester Creek at Merrill
Field.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1992-1997 General Government Capital
Improvement Program is hereby amended and adopted.

Section 2. That the attached table summarizes the
approved 1992-1997 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective
immediately upon passage and approval by the Anchorage Municipal
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this
_____ day of _____, 1991.

Chairman

ATTEST:

Municipal Clerk

NP14/AR1404S(1)

TABLE
 1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
 (\$000)

<u>Fund No.</u>	<u>Title</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
0231	State Categorical Grants	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0401	Areawide General Capital Improvement Budget (CIB)	21,733	7,844	5,377	3,786	4,164	4,172
0404	Chugiak Fire CIB	200	206	216	223	0	243
0406	Girdwood Valley SA CIB	321	153	2,225	434	51	0
0409	Misc. Capital/Pass-Thru (ERRRSA and LRSA)	9,310	4,180	3,450	8,000	11,540	10,600
0421	Heritage Land Bank Capital	665	0	0	0	0	0
0431	Anchorage Fire SA CIB	1,437	1,328	1,294	178	2,236	2,983
0441	Anchorage Roads & Drainage SA CIB	81,270	57,410	51,840	56,150	40,260	43,060
0451	Anchorage Police CIB	2,825	734	2,346	2,218	0	0
0461	Anchorage Parks & Recreation SA CIB	10,718	3,450	4,910	5,775	5,365	4,965
0462	Eagle River/Chugiak Parks & Recreation SA CIB	1,195	10,869	2,102	394	554	0
0485	Public Transit CIB	2,305	2,694	3,974	3,129	2,879	1,256
0608	Management Information Systems	2,274	1,035	660	275	275	275
Totals		\$135,653	\$89,903	\$78,394	\$80,562	\$67,324	\$67,554

CLERK'S OFFICE

AMENDED AND APPROVED

Date: 11-05-91

*motion for reconsideration given
motion for reconsideration
failed 11-12-91*

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading: November 5, 1991

ANCHORAGE, ALASKA
AO NO. 91-157 (S-2) as amended

AN ORDINANCE ADOPTING THE 1992 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented ^{the} ~~his~~ recommended 1992 General Government Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on October 22 and November 5, 1991, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1992 General Government Capital Improvement Budget is hereby adopted for the Municipality of Anchorage.

2. The anticipated 1992 appropriations by fund are as follows:

		(000's)			
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$	\$ 1,400	\$	\$ 1,400
0401	Areawide General Capital Improvement Budget (CIB)		21,092	641	21,733
0404	Chugiak Fire CIB		200		200
0406	Girdwood Valley SA CIB		321		321
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		8,390	920	9,310
0421	Heritage Land Bank Capital		665		665
0431	Anchorage Fire SA CIB		1,437		1,437
0441	Anchorage Roads/Drainage SA CIB	15,000	65,670		80,670
0451	Anchorage Police CIB		2,825		2,825
0461	Anchorage Parks & Recreation SA CIB	5,000	4,918	800	10,718
0462	Eagle River/Chugiak Parks & Recreation SA CIB		1,160	35	1,195
0485	Public Transit CIB		618	1,687	2,305
0608	Management Information Systems			2,274	2,274
TOTALS		\$20,000	\$108,696	\$6,357	\$135,053

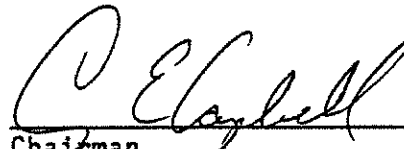
3. The anticipated 1992 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information System	\$	\$	\$2,274	\$ 2,274
1200	Heritage Land Bank		665		665
1600	Property & Facility Management		17,536		17,536
2000	Health & Human Services		995		995
3000	Fire		1,663		1,663
4000	Police		2,825		2,825
5000	Cultural & Recreational Svcs.	5,000	7,363	1,476	13,839
6000	Transit		618	1,687	2,305
7000	Public Works	<u>15,000</u>	<u>77,031</u>	<u>920</u>	<u>92,951</u>
	TOTALS	\$20,000	\$108,696	\$6,357	\$135,053

4. This ordinance shall take effect January 1, 1992.

PASSED AND APPROVED by the Anchorage Assembly this 5th day of November, 1991.


Chairman

ATTEST:


Municipal Clerk

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-05-91

*Motion for Reconsideration
given*
*Motion for Reconsideration
failed 11-12-91*

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading: November 5, 1991

ANCHORAGE, ALASKA
AR NO. 91-206 (S-2) as amended

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A RESOLUTION ADOPTING THE 1992-1997 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM.

WHEREAS, the Assembly has reviewed the 1992-1997 General
Government Capital Improvement Program submitted by the Mayor; and

WHEREAS, on October 22 and November 5, 1991, duly
advertised public hearings were held on the 1992-1997 General
Government Capital Improvement Program.

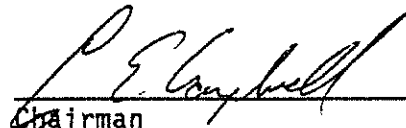
NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1992-1997 General Government Capital
Improvement Program is hereby adopted.

Section 2. That the attached table summarizes the
approved 1992-1997 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective
immediately upon passage and approval by the Anchorage Municipal
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this
5th day of November, 1991.


Chairman

ATTEST:


Municipal Clerk

TABLE
1992-1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

<u>Fund No.</u>	<u>Title</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
0231	State Categorical Grants	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0401	Areawide General Capital Improvement Budget (CIB)	21,733	7,844	5,377	3,786	4,164	4,172
0404	Chugiak Fire CIB	200	206	216	223	0	243
0406	Girdwood Valley SA CIB	321	153	2,225	434	51	0
0409	Misc. Capital/Pass-Thru (ERRRSA and LRSA)	9,310	4,180	3,450	8,000	11,540	10,600
0421	Heritage Land Bank Capital	665	0	0	0	0	0
0431	Anchorage Fire SA CIB	1,437	1,328	1,294	178	2,236	2,983
0441	Anchorage Roads & Drainage SA CIB	80,670	56,350	53,500	56,150	40,260	43,060
0451	Anchorage Police CIB	2,825	734	2,346	2,218	0	0
0461	Anchorage Parks & Recreation SA CIB	10,718	3,450	4,910	5,775	5,365	4,965
0462	Eagle River/Chugiak Parks & Recreation SA CIB	1,195	10,869	2,102	394	554	0
0485	Public Transit CIB	2,305	2,694	3,974	3,129	2,879	1,256
0608	Management Information Systems	2,274	1,035	660	275	275	275
Totals		\$135,053	\$88,843	\$80,054	\$80,562	\$67,324	\$67,554

**GENERAL GOVERNMENT
CAPITAL IMPROVEMENT BUDGET
1992**

**GENERAL GOVERNMENT
CAPITAL IMPROVEMENT PROGRAM
1992 - 1997**



**Municipality of Anchorage
Tom Fink, Mayor**

ASSEMBLY

Craig Campbell, Chairman

Pat Abney	Bill Faulkner	Brian Porter
Jim Barnett	Heather Flynn	Dick Traini
Mark Begich	Jim Kubitz	John Wood
	Chuck Landers	

ADMINISTRATION

Larry D. Crawford	Municipal Manager
Will Gay	Executive Manager, Enterprise Activities
Richard L. McVeigh	Municipal Attorney
Jerry Anderson	Chief Fiscal Officer

OFFICE OF MANAGEMENT AND BUDGET

Jeanne Alexander	Kathy Brady	Eugene A. Dusek
Floyd Gori	Merlin Harlamert	Neva Harnish
Stan Palco	Mary Ann Pease	Janell Perkins
	Fred Traber	

CAPITAL IMPROVEMENT BUDGET

1992

CAPITAL IMPROVEMENT PROGRAM

1992-1997

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