

OTHER

MUNICIPALITY OF ANCHORAGE
AREAWIDE/NOT-FOR-PROFIT

Program Statement:

Anchorage Areawide Radio Communications:

This request will equip all general government sections of the Municipality of Anchorage with trunked radios. It will provide all equipment, site preparation and installation costs. The legislature is not being asked to fund all of the conversion; the Fire Department will be equipped with trunked radios through the bond issue voted on in October 1990. The total state grant request is \$6.2M, which includes the utilities, UAA and the Anchorage School District.

It is important to keep in mind, that in a major catastrophic event, our lack of communication will certainly cause an uncoordinated, inefficient response resulting in unnecessary loss of life and property. Having the entire Municipality on one system will also provide a considerable improvement in efficiency for daily operation through commonality of equipment, and the ability to communicate between agencies. The State of Alaska is also working toward a trunked network that will be compatible with this system.

Anchorage Economic Development Corporation/Public Works/Port:

These projects entail a joint effort between the Municipality and the Anchorage Economic Development Corporation (AEDC) to encourage projects which will stimulate economic growth in the Anchorage area. Funds are requested for the Ship Creek Basin Project, a regional Port study, matching funds for road improvement districts in the South Anchorage area, and the Glacier/Winter Creek Development.

Natural Gas Special Assessment Districts:

A state grant request is being made to provide money for a type of "revolving fund" to be used to front the petitioning costs for interested groups of property owners not currently serviced by natural gas. This grant will cover the cost to the Municipality of petitioning the area to see if a majority of residents are in favor of a gas assessment district. If the assessment district passes, benefitting home owners will repay the Municipal start up costs through property assessments. If the district fails, however, the unrecoverable start up costs will reduce the total amount available in the revolving fund.

1991-1996 CAPITAL IMPROVEMENT PROGRAM
 AREAWIDE / NOT-FOR-PROFIT
 PRIORITY LIST

YEAR	TITLE	CATEGORY	DEPT PRTY	TOTAL FUNDING REQUEST
1991	ANCHORAGE AREAWIDE RADIO COMMUNICATIONS	AC	1	3,400
1991	NATURAL GAS SPECIAL ASSESSMENT DISTRICTS	GD	2	250
1991	SHIP CREEK BASIN PROJECT	AD	3	10,070
1991	REGIONAL PORT STUDY	AD	4	300
1991	SOUTH ANCHORAGE RIO 50/50 MATCH	AD	5	460
1991	GLACIER/WINNER CREEK DEVELOPMENT	AD	6	750
1991	ALPENGLow SKI AREA	PS	7	990
				16,220

END OF REPORT

CATEGORY KEY: AD = AEDC/ Public Works/ Port
 CS = Areawide Communication System
 GD = Gas Assessment District
 PS = Pass-Thru Grant

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Areawide/Not-for-Profit	1991 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Program Areawide Communication System	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	DEBT SERVICE (000's)		
<p>ANCHORAGE AREAWIDE RADIO COMMUNICATIONS This request will equip all general government sections of the MOA with Trunked radios. It will provide all equipment, site preparation and installation costs. The legislature is not being asked to fund all of the conversion; the Fire Department will be equipped with Trunked radios through the bond issue voted on in October 1990. The total state grant request is \$6.2M, which includes the Utilities, UAA and the School District. It is important to keep in mind, that in a major catastrophic event, our lack of communication will certainly cause an uncoordinated, inefficient response resulting in unnecessary loss of life and property. Having the entire Municipality on one system will also provide a considerable improvement in efficiency for daily operation through commonality of equipment, and the ability to communicate between agencies. The State of Alaska is also working toward a Trunked network that will be compatible with this system.</p>	S= 3,400		Areawide (All)
			1991

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Areawide/Not-for-Profit	1991 PROJECT COST (000's)	Program Areawide Communication System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireeble
Sub-Total(s)	S= 3,400		
Program Total	3,400	0.0	
		0.0	
			1991

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Areawide/Not-for-Profit	1991 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	Program AEDC/Public Works/Port	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
<p>SHIP CREEK BASIN PROJECT This project would support continued development of Alaksa Railroad-owned property in the Ship Creek basin to include improved access of roads and bridges.</p> <p>REGIONAL PORT STUDY Grant monies will be used to prepare an inventory of regional port facilities and demands, present the port inventory to public port forums through Southcentral Alaska and facilitate port issues by the participants in the forums. Finally, a recommendation for implementation to resolve competitive port expansion proposals, while insuring that the system is capable of satisfying the marine commerce demands of the Railbelt well into the 21st Century.</p> <p>SOUTH ANCHORAGE RID 50/50 MATCH This project requests matching funds from the state to complete the funding process on an approved RID.</p>	<p>S= 10,070</p> <p>S= 300</p> <p>S= 460</p>		<p>Areawide (All)</p> <p>Areawide (All)</p> <p>Areawide (All)</p>
			1991

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Areawide/Not-for-Profit	1991 PROJECT COST (000's)	Program AEDC/Public Works/Port	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GLACIER/WINNER CREEK DEVELOPMENT Grant funds will be used to support the resolution of mining claims, land use planning coordination of studies and agency work performed by private sources and public agents. The general purpose of this grant is to accelerate the conveyance of the property from the State to the Municipality.</p> <hr/> <p>Sub-Total(s)</p> <p>Program Total</p>	<p>S= 750</p> <hr/> <p>S= 11,580</p> <p>11,580</p>	<p></p> <hr/> <p></p> <p>0.0 0.0</p>	<p>Areawide (All)</p> <hr/> <p></p>
			1991

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Areawide/Not-for-Profit	1991 PROJECT COST (000's)	Program Gas Assessment District	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>NATURAL GAS SPECIAL ASSESSMENT DISTRICTS This request will provide the seed money to establish the mechanism for funding the construction and installation of natural gas lines for the areas which are not currently serviced by ENSTAR. Start up costs incurred by the Municipality to petition the area, cover administrative costs, and etc. will be repaid through subsequent property assessments to the benefitting home owners over a period of years.</p> <p>-----</p>	<p>S= 250</p>		<p>Areawide (All)</p> <p>-----</p>
<p>Sub-Total(s)</p>	<p>S= 250</p>		
<p>Program Total</p>	<p>250</p>	<p>0.0 0.0</p>	
			<p>1991</p>

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Areawide/Not-for-Profit	1991 PROJECT COST (000's)	Program Pass-Thru Grant	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ALPENGLow SKI AREA Capital allocation for additional lights, purchase of grooming equipment and construct- ion of a shop for maintenance of groomers and lift equipment.	S= 990		Areawide (All)
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Sub-Total(s)	S= 990		
Program Total	990	0.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 16,220		
Total for Areawide/Not-for-Profit	16,220	0.0 0.0	
			1991

MUNICIPALITY OF ANCHORAGE
1991 - 1996 CAPITAL IMPROVEMENT PROGRAM

Department Areawide/Not-for-Profit	Program Areawide Communication System					
PROJECT TITLE AND DESCRIPTION	<small>(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank</small>					
	1991	1992	1993	1994	1995	1996
<p>ANCHORAGE AREAWIDE RADIO COMMUNICATIONS This request will equip all general government sections of the MOA with Trunked radios. It will provide all equipment, site preparation and installation costs. The legislature is not being asked to fund all of the conversion; the Fire Department will be equipped with Trunked radios through the bond issue voted on in October 1990. The total state grant request is \$6.2M, which includes the Utilities, UAA and the School District. It is important to keep in mind, that in a major catastrophic event, our lack of communication will certainly cause an uncoordinated, inefficient response resulting in unnecessary loss of life and property. Having the entire Municipality on one system will also provide a considerable improvement in efficiency for daily operation through commonality of equipment, and the ability to communicate between agencies. The State of Alaska is also working toward a Trunked network that will be compatible with this system.</p>	S= 3,400					
				1991 - 1996		

MUNICIPALITY OF ANCHORAGE
1991 - 1996 CAPITAL IMPROVEMENT PROGRAM

Department Areawide/Not-for-Profit	Program Areawide Communication System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1991	1992	1993	1994	1995	1996
Sub-Total(s)	S= 3,400					
Program Total	3,400	0	0	0	0	0
			1991 - 1996			

MUNICIPALITY OF ANCHORAGE
1991 - 1996 CAPITAL IMPROVEMENT PROGRAM

Department Areawide/Not-for-Profit	Program AEDC/Public Works/Port					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1991	1992	1993	1994	1995	1996
<p>SHIP CREEK BASIN PROJECT This project would support continued development of Alaksa Railroad-owned property in the Ship Creek basin to include improved access of roads and bridges.</p>	S= 10,070					
<p>REGIONAL PORT STUDY Grant monies will be used to prepare an inventory of regional port facilities and demands, present the port inventory to public port forums through Southcentral Alaska and facilitate port issues by the participants in the forums. Finally, a recommendation for implementation to resolve competitive port expansion proposals, while insuring that the system is capable of satisfying the marine commerce demands of the Railbelt well into the 21st Century.</p>	S= 300					
<p>SOUTH ANCHORAGE RID 50/50 MATCH This project requests matching funds from the state to complete the funding process on an approved RID.</p>	S= 460					
				1991 - 1996		

**MUNICIPALITY OF ANCHORAGE
1991 - 1996 CAPITAL IMPROVEMENT PROGRAM**

Department Areawide/Not-for-Profit	Program AEDC/Public Works/Port					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1991	1992	1993	1994	1995	1996
<p>GLACIER/WINNER CREEK DEVELOPMENT Grant funds will be used to support the resolution of mining claims, land use planning coordination of studies and agency work performed by private sources and public agents. The general purpose of this grant is to accelerate the conveyance of the property from the State to the Municipality.</p>	S= 750					
<p>-----</p> <p>Sub-Total(s)</p> <p>Program Total</p>	S= 11,580					
	11,580	0	0	0	0	0
				1991 - 1996		

MUNICIPALITY OF ANCHORAGE
1991 - 1996 CAPITAL IMPROVEMENT PROGRAM

Department Areawide/Not-for-Profit	Program Gas Assessment District					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1991	1992	1993	1994	1995	1996
<p>NATURAL GAS SPECIAL ASSESSMENT DISTRICTS This request will provide the seed money to establish the mechanism for funding the construction and installation of natural gas lines for the areas which are not currently serviced by ENSTAR. Start up costs incurred by the Municipality to petition the area, cover administrative costs, and etc. will be repaid through subsequent property assessments to the benefitting home owners over a period of years.</p> <p>-----</p>	S= 250					
Sub-Total(s)	S= 250					
Program Total	250	0	0	0	0	0
				1991 - 1996		

MUNICIPALITY OF ANCHORAGE
1991 - 1996 CAPITAL IMPROVEMENT PROGRAM

Department	Program					
Areawide/Not-for-Profit	Pass-Thru Grant					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1991	1992	1993	1994	1995	1996
ALPENGLOW SKI AREA Capital allocation for additional lights, purchase of grooming equipment and construct- ion of a shop for maintenance of groomers and lift equipment.	S= 990					
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Sub-Total(s)	S= 990					
Program Total	990	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 16,220					
Total for Areawide/Not-for-Profit	16,220	0	0	0	0	0
				1991 - 1996		