

PUBLIC SAFETY PROGRAM

MUNICIPALITY OF ANCHORAGE
PUBLIC SAFETY CAPITAL PROGRAM
Department: Fire

Department Goal:

The goal of the Fire Department of the 1988-1993 CIP is to provide effective and efficient emergency operations, fire suppression, and emergency medical capability through replacement of older fire apparatus and medic units and establishment of an improved emergency telecommunications network. An analysis of fire protection needs in the Eagle River Valley and South Fork areas is currently underway. When the plan is presented for review and approval, any capital requirements will be recommended as amendments to the CIP.

Anchorage Fire:

The \$3,040,000 in requested general obligation bond funds for the 1988-1993 CIP will provide for necessary replacement of aged fire apparatus, equip the new emergency telecommunications network and provide emergency generators for fire stations. The age of most first line pumper/tanker vehicles will be at or under a maximum age of 12 years.

Chugiak Fire:

Requested local funding of \$861,000 will provide necessary replacement of aged equipment.

Emergency Medical Services:

The \$848,000 in general obligation bond funds in the 1988-1993 CIP will provide replacement of medic units to sustain emergency medical services capability.

MUNICIPALITY OF ANCHORAGE
1988 CAPITAL IMPROVEMENT BUDGET

Department	Project Category				Fund Code
Fire Department	Chugiak Fire				0404
PROJECT TITLE AND DESCRIPTION	1988 PROJECT COST S-State O-Other F-Federal B-Bonds	COSTS IN THOUSANDS OF DOLLARS			
		ESTIMATED START DATE	ESTIMATED COMPLETION DATE	O&M COST	COMMUNITY COUNCIL
				DEBT SERVICE	
Replacement Tanker/Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department. (Fund balance)	O-138	8/88	3/89	0.0 0.0	Chugiak
TOTALS	S-0 F-0	O-138 B-0		0.0 0.0	1988

MUNICIPALITY OF ANCHORAGE

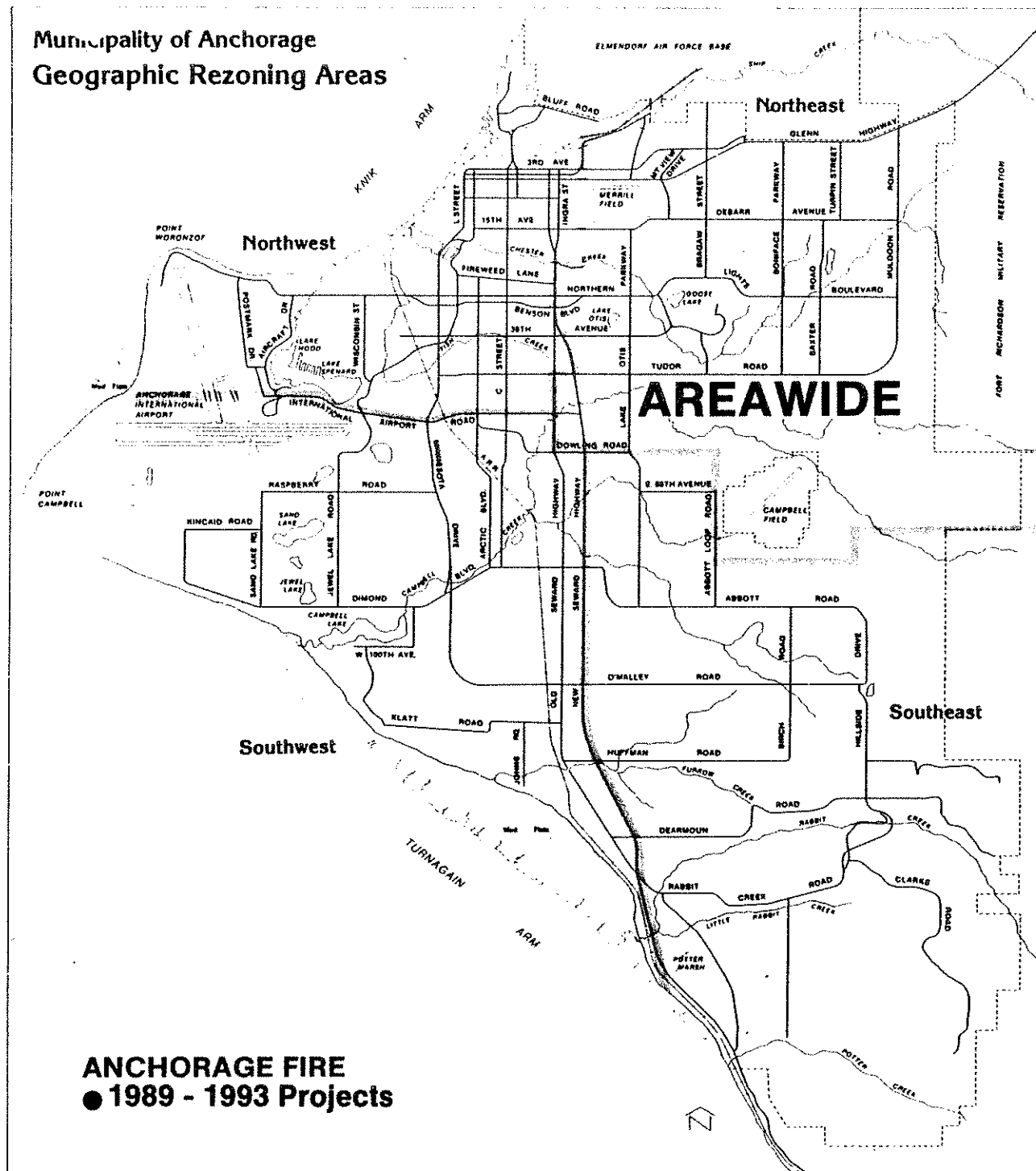
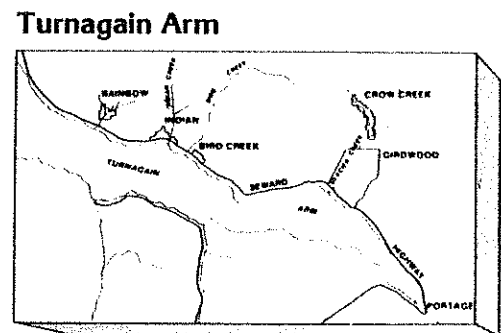
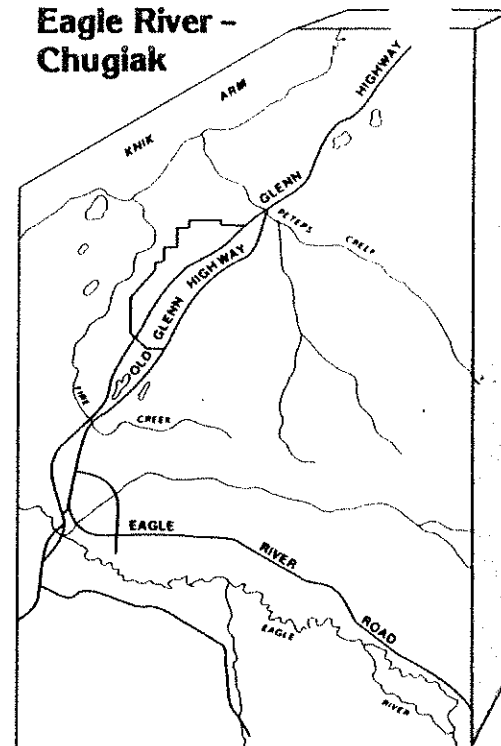
1988 - 1993 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code	
Fire Department	Anchorage Fire					0431	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal	O-Other B-Bonds
	1988	1989	1990	1991	1992	1993	
Emergency Telecommunications Network - This project provides for purchase and installation of an electronically interfaced computer based command and control system to support fire, emergency medical and emergency management operations.		B-1,000					
Hazardous Material/Heavy Rescue Response Vehicle - Provides funds for replacement of 1981 rescue unit and upgrade capabilities for response to hazardous materials incidents.		B-308					
Pumper/Tanker - Provides funds for purchase of pumper/tanker firefighting vehicles. Apparatus is to be a four-wheel drive chassis, equipped with a 1,250 gallon water tank and a 1,500 gallon-per-minute midship pump.		B-162					
Tanker/Pumper - Provides funds for purchase of tanker/pumper firefighting vehicles. Apparatus is to be a four-wheel drive chassis, equipped with a 1,250 gallon water tank and a 500 gallon-per-minute midship pump.		B-149		B-158	B-163		
Emergency Generators - Provides funds for purchase and installation of fixed generator systems for emergency power at four (4) fire stations.		B-110					
TOTALS				1988 - 1993			

MUNICIPALITY OF ANCHORAGE
1988 - 1993 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code
Fire Department	Anchorage Fire					0431
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State O-Other F-Federal B-Bonds
	1988	1989	1990	1991	1992	1993
<p>Attack Pumpers - This project will provide replacement for two 1975 model attack pumpers which will have reached their maximum utilization.</p> <p>Aerial Apparatus - Platform - This project provides replacement for a 1966 100-foot ladder truck.</p> <p>Replacement Pumpers - Programmed replacement of old pumpers which exceed 12 years of age. Older fire apparatus becomes undependable and costly to maintain. In some instances, parts are no longer available, leading to extensive modifications just to keep the vehicle operational.</p>				B-150	B-430	B-410
TOTALS	S-0 F-0	O-0 B-3,040			1988 - 1993	

Eagle River - Chugiak



MUNICIPALITY OF ANCHORAGE

1988 - 1993 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category					Fund Code
Fire Department	Chugiak Fire					0404
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS					S-State F-Federal
	1988	1989	1990	1991	1992	O-Other B-Bonds
Replacement Tanker/Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.	0-138			0-162		0-172
Replacement Pumper Firefighting Vehicle - This project provides for programmed replacement of firefighting vehicles for the Chugiak Volunteer Fire Department.		0-189			0-200	
Source of funds for these projects: Chugiak Fire fund balance.						
TOTALS	S-0 F-0	0-861 B-0			1988 - 1993	

MUNICIPALITY OF ANCHORAGE

1988 - 1993 CAPITAL IMPROVEMENT PROGRAM

Department	Project Category				Fund Code	
Fire Department	Emergency Medical Services				0401	
PROJECT TITLE AND DESCRIPTION	COSTS IN THOUSANDS OF DOLLARS				S-State F-Federal	O-Other B-Bonds
	1988	1989	1990	1991	1992	1993
Replacement Medic Units (Ambulance) - This project provides for programmed replacement of assigned medic units used areawide.		B-290	B-150		B-240	B-168
TOTALS	S-0 F-0	O-0 B-848	1988 - 1993			