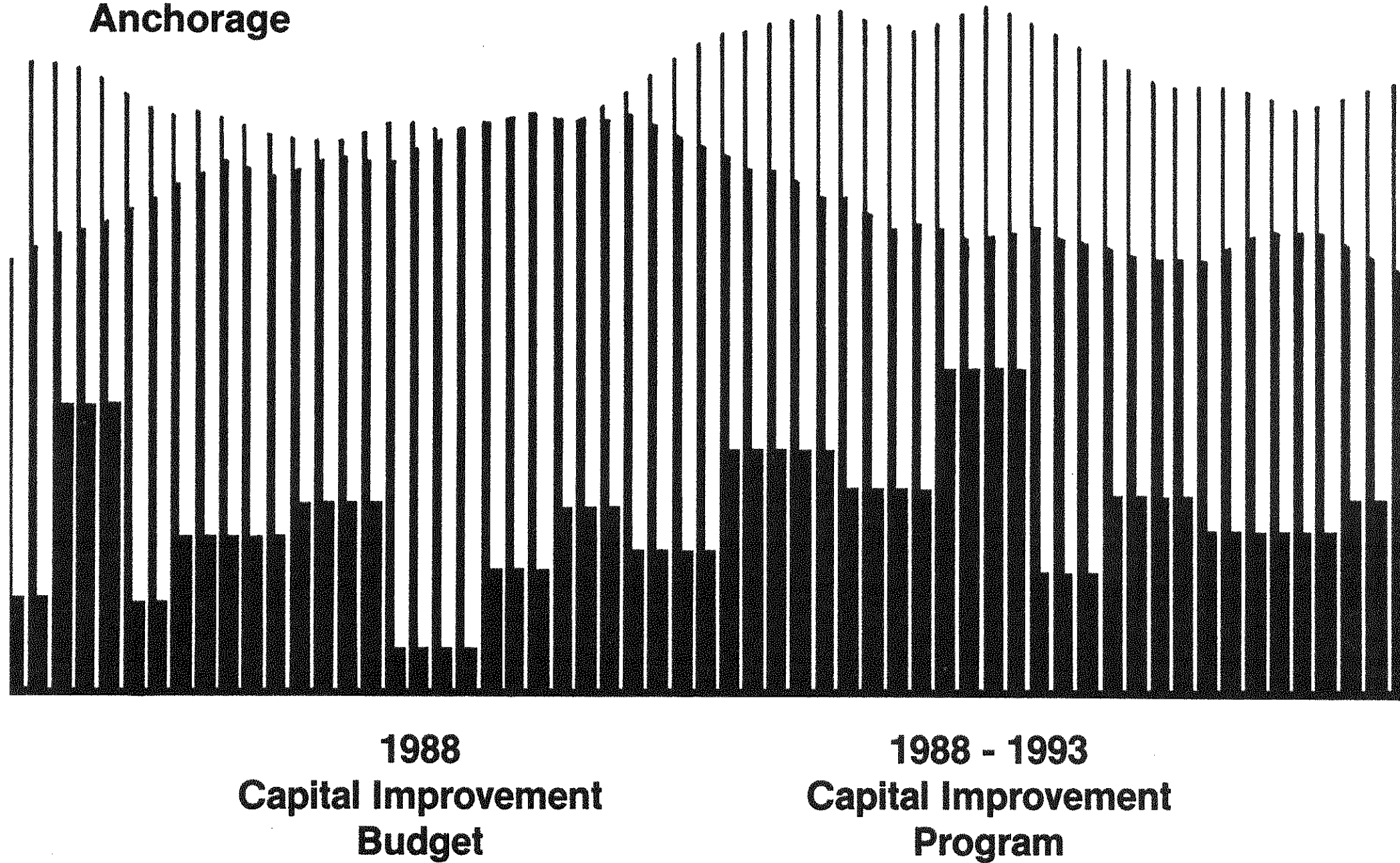


Municipality of Anchorage



Tom Fink, Mayor





**Municipality
of
Anchorage**

February 1, 1988

Dear Residents of Anchorage:

I am transmitting the 1988 General Government Capital Improvement Budget and the 1988-1993 Capital Improvement Program as approved by the Assembly on November 24, 1987.

This budget was based on the assumption that the State would continue grants for the completion of the road program known as "Accelerated Roads;" small road and traffic safety improvements; and small park development, repair and rehabilitation projects. Other assumptions included funds from a variety of local sources for capital improvements throughout our community. It is unlikely that all funding included in this budget will be received; therefore, my administration is reviewing projects and adjusting priorities when necessary.

A major goal of my administration is to develop programs and policies to facilitate and encourage economic growth in Anchorage. An important part of this program is capital construction and the economic development impact in Anchorage of government capital spending in the private sector. As my administration reviews the existing capital improvement program and begins planning future capital rehabilitation and improvement projects, this factor will be an important consideration.

Sincerely,

Tom Fink
Mayor

CAPITAL IMPROVEMENT BUDGET

1988

CAPITAL IMPROVEMENT PROGRAM

1988-1993



MUNICIPALITY OF ANCHORAGE

ASSEMBLY

Larry Baker, Chairman

Jim Barnett	Fred Dyson	Jim Kubitz
Brad Bradley	Joe Evans	Pat Parnell
Craig Campbell	Bill Faulkner	John Wood
Heather Flynn		

OFFICE OF MANAGEMENT AND BUDGET

Jerry Anderson	Dona Lehr	Karen Oberg
Jeanne Austin	Ralph McCollum	Stan Palco
David Cheeney	Annalee McConnell	Janell Perkins
Neva Harnish	Freddy Miller	Laurie Prentice
Suzanne Hartrick	Greg Moyer	Lynn Wegener

Requested by: Assemblyman Fred Dyson
Submitted by: Chairman of the Assembly
Prepared by: Office of Management and
Budget
For Reading: December 8, 1987

ANCHORAGE, ALASKA

AR NO. 87-332

APPROVED

Date: 12-15-87

A RESOLUTION AMENDING THE GENERAL GOVERNMENT 1988 CAPITAL IMPROVEMENT BUDGET
AND THE 1988-1993 CAPITAL IMPROVEMENT PROGRAM FOR HILAND BRIDGE PEDESTRIAN
PATHWAY

WHEREAS, the Assembly has approved the 1988 General Government Capital Improvement Budget and the 1988-1993 General Government Capital Improvement Program for the Municipality on November 25, 1987, in accordance with Article XIII of the Municipal Charter, and

WHEREAS, the Assembly has recommended the following addition to the Capital Improvement Budget and Program:

ROADS AND TRANSPORTATION PROGRAM

Public Works - Road Improvements

1988 State Funding \$427,000

Eagle River Bridge, Hiland Road Connection Project - widen the 8-foot pedestrain pathway to 12-foot as part of the Eagle River Bridge construction project to increase safety.

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. The 1988 General Government Capital Improvement Budget and the 1988-1993 Capital Improvement Program are hereby revised.

Section 2. The attached table identifies the 1988 Capital Budget by fund and summarizes the approved 1988-1992 Capital Program.

Section 3. This resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th
day of December, ~~1988~~ 1987.


Chairman

ATTEST

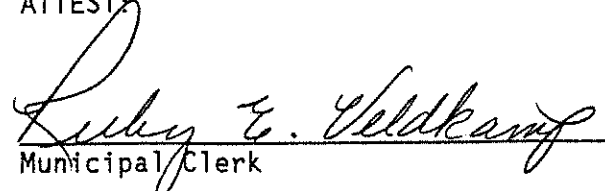

Municipal Clerk

TABLE
1988 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

Dept #	Title	(000's)			Total Program
		Anticipated Bonds	Anticipated Grants	Anticipated Other	
2000	Health & Human Services	\$ 350	\$	\$	\$ 350
3000	Fire			138	138
5300	Library		500		500
5400	Parks & Recreation	500	2,200	2,670	5,370
6000	Transit		1,675	117	1,792
7000	Public Works	12,650	87,621	585	100,856
		<u>\$13,500</u>	<u>\$91,996</u>	<u>\$3,510</u>	<u>\$109,006</u>

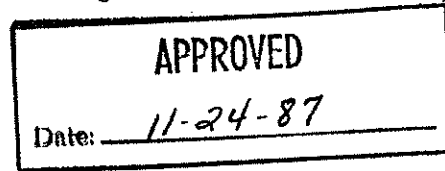
Fund #	Title	Anticipated Bonds	Anticipated Grants	Anticipated Other	Total Program
0401	Areawide General Capital Improvement Budget (CIB)	\$ 2,000	\$ 3,000	\$1,035	\$ 6,035
0404	Chugiak Fire CIB			138	138
0406	Girdwood Valley SA CIB		250		250
0441	Anchorage Roads and Drainage SA CIB	11,500	85,121		96,621
0461	Anchorage Parks and Recreation SA CIB		1,200	2,080	3,280
0462	Eagle River/Chugiak Parks and Recreation SA CIB		750	140	890
0485	Public Transit CIB		1,675	117	1,792
	TOTALS	<u>\$13,500</u>	<u>\$91,996</u>	<u>\$3,510</u>	<u>\$109,006</u>

1988-1993 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

Fund	Fund Title	1988	1989	1990	1991	1992	1993
0401	Areawide General Capital Improvement Budget (CIB)	\$ 6,035	\$11,778	\$10,984	\$14,363	\$13,890	\$11,192
0404	Chugiak Fire CIB	138	189	0	162	200	172
0406	Girdwood Valley SA CIB	250	150	0	200	0	0
0431	Anchorage Fire SA CIB	0	1,729	0	308	593	410
0441	Anchorage Roads and Drainage SA CIB	96,621	19,050	19,878	12,907	14,110	21,191
0461	Anchorage Parks and Recreation SA CIB	3,280	3,525	4,400	3,855	5,725	3,899
0462	Eagle River/Chugiak Parks and Recreation SA CIB	890	100	150	300	1,100	600
0485	Public Transit CIB	1,792	2,820	1,870	2,320	5,403	1,720
	TOTAL	<u>\$109,006</u>	<u>\$39,341</u>	<u>\$37,282</u>	<u>\$34,415</u>	<u>\$41,021</u>	<u>\$39,184</u>

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading:

ANCHORAGE, ALASKA
AO NO. 87-125



AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1988 GENERAL GOVERNMENT
CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented his recommended 1988 General Government Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 17 and November 24, 1987 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1988 General Government Capital Improvement Budget as recommended by the Mayor is hereby adopted for the Municipality of Anchorage.
2. The 1988 appropriations by fund are as follows:

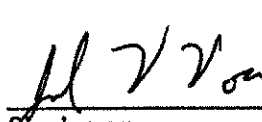
Fund #	Title	(000's)			Total Program
		Anticipated Bonds	Anticipated Grants	Anticipated Other	
0401	Areawide General Capital Improvement Budget (CIB)	\$ 2,000	\$ 3,000	\$1,035	\$ 6,035
0404	Chugiak Fire CIB			138	138
0406	Girdwood Valley SA CIB		250		250
0441	Anchorage Roads and Drainage Service Area CIB	11,500	84,694		96,194
0461	Anchorage Parks and Recreation Service Area CIB		1,200	2,080	3,280
0462	Eagle River/Chugiak Parks and Recreation Service Area CIB		750	140	890
0485	Public Transit CIB		1,675	117	1,792
	TOTALS	\$13,500	\$91,569	\$3,510	\$108,579

3. The 1988 appropriations by Department are as follows:

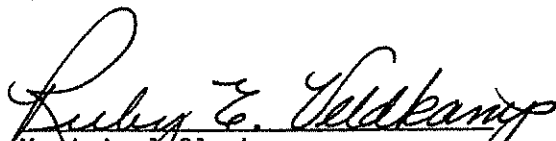
Fund #	Title	(000's)			Total Program
		Anticipated Bonds	Anticipated Grants	Anticipated Other	
2000	Health & Human Services	\$ 350	\$	\$	350
3000	Fire			138	138
5300	Library		500		500
5400	Parks & Recreation	500	2,200	2,670	5,370
6000	Transit		1,675	117	1,792
7000	Public Works	12,650	87,194	585	100,429
	TOTALS	\$13,500	\$91,569	\$3,510	\$108,579

4. This ordinance shall take effect January 1, 1988.

24th PASSED AND APPROVED by the Anchorage Municipal Assembly this
day of November, 1987.


Chairman

ATTEST:


Municipal Clerk

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 13, 1987

ANCHORAGE, ALASKA
AR NO. 87-260

APPROVED

Date: 11-25-87

A RESOLUTION ADOPTING THE 1988-1993 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 1988-1993 General
Government Capital Improvement Program submitted by the Mayor; and

WHEREAS, on November 17 and November 24, 1987 duly advertised
public hearings were held on the 1988-1993 General Government Capital
Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

1. That the 1988-1993 General Government Capital Improvement
Program as recommended by the Mayor is hereby adopted.
2. That the attached table summarizes the approved 1988-1993
General Government Capital Improvement Program.
3. That this resolution shall become effective immediately
upon approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this
25th day of November, 1987.


Chairman

ATTEST:


Municipal Clerk

TABLE
1988-1993 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

<u>Fund</u>	<u>Fund Title</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
0401	Areawide General Capital Improvement Budget (CIB)	\$ 6,035	\$11,778	\$10,984	\$14,363	\$13,890	\$11,192
0404	Chugiak Fire CIB	138	189	0	162	200	172
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0441	Anchorage Roads and Drainage Service Area CIB	96,194	19,050	19,878	12,907	14,110	21,191
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0485	Public Transit CIB	1,792	2,820	1,870	2,320	5,403	1,720
	Total	<u>\$108,579</u>	<u>\$39,341</u>	<u>\$37,282</u>	<u>\$34,415</u>	<u>\$41,021</u>	<u>\$39,184</u>

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