MUNICIPALITY OF ANCHORAGE — CIP - 2 EXISTING CAPITAL BUDGET SUMMARY

Capital Projects Office

Project CategoryVarious

EXISTING CAPITAL IMPRO	VEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR V	EAD
ENGING ON TIME IN NO	VENIENT DODGET/FRISIEGESTARRETETED DER RING PRICIE V	- 41 24

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
	(\$000)	(\$000)	
Sports Arena/ Various Cost Center	25,000	29,201	Construction of the Sports Arena is currently under way and the facility is scheduled for completion during the first quarter of 1983.
Sports Arena Parking Lot	2,600	1,923	The parking lot will be constructed in conjuntion with the Arena.
Convention Center	27,085	27,085	The Convention Center is currently under construction and scheduled for completion in December of 1983.
Performing Arts Center	15,447	43,369	Currently in design. Scheduled for completion in late 1985.
Museum	22,890	22,890	The project is currently in the design phase. Site work is scheduled to begin in 1982 with completion of the facility by October of 1984.
Headquarters Library	17,215	38,328	The Headquarters Library project is in the design phase. Site work is scheduled to begin in 1982. Facility completion is projected by late 1984.
Bartlett Swimming Pool	N/A	6,410	The project is in design. Construction is scheduled for completion in February of 1984.
Eagle River/Chugiak Recreation Center	5,500	5,500	The project is in final design. Construction is scheduled to begin in 1982 with a projected completion date in late 1983 or early 1984. The project is projected to cost \$5.7 million.

MUNICIPALITY OF ANCHORAGE — CIP - 2 EXISTING CAPITAL BUDGET SUMMARY

Department		Projects	Office	
Project Catego	^{ry} Various			

			yarious
EX	ISTING CAP	ITAL IMPROV	EMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR
PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
•	(\$000)	(\$000)	
Eagle River/Chugiak Municipal Offices	500	500	The project is currently in final design. Construction to begin in 1982 with completion in 1983.
Coastal Trail, Phase I	0,000	3,028	The proposed project is currently in the study/design stage with land acquisition scheduled to begin in late 1982.
Hillside Recreation, Phase I	10,230	5,250	The project is currently in the study/design phase.
Parking Garage	5,000	10,000	The current concept is to use the \$10,000,000 as seed money for a combination retail/parking development. This concept is currently in the study/development stage.
Spenard Community Center	N/A	7,931	The project is currently under design. The project is scheduled for completion by the middle of 1984.
Transit Garage, Phase I	14,000	1,500	The project is currently in the design phase.
West Anchorage Ice Rink	6,150	6,150	The land for the facility has been purchased and construction is scheduled to take place in 1983. Hopefully there can be some economies gained by using the same design for the West Anchorage Ice Rink as was used for the Eagle River Recreation Facility.
Winter Recreation	9,200	2,500	The project is currently in the study/design phase. An additional \$25 million is being requested between 1983 and 1987.
"F" Street Mall	5,150	5,150	The project is being combined with other downtown civil projects to develop a pedestrain/mall improvement in the downtown area adjacent to the Performing Arts/Convention Center complex. The project is currently in the study phase.
	:		

MUNICIPALITY OF ANCHORAGE — CIP - 2 EXISTING CAPITAL BUDGET SUMMARY

Capital Projects Office
Project Category Various

			Project Category Various
EX	ISTING CAP	ITAL IMPRO\	VEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR
PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
	\$000	\$000	,
Field House	25,000	1,650	The project is currently on hold pending program definition. \$30 million additional has been requested in the 1983 and 1984 Capital programs.
listoric Railroad Town	4,640	3,640	The project is on hold pending a redefinition of the program.
Park Strip Enhancements	1,315	1,315	This project is on hold pending program definition.
Pedestrian Amenities	1,750	1,750	This project is being combined with the "F" Street Mall and Town Square Projects.
Cown Square	6,000	5,500	Currently it is planned to combine this project with the "F" Street Mall and Pedestrain Amenities projects.
			•

MUNICIPALITY OF ANCHORAGE CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: CAPITAL PROJECTS		OJECT CATE	ORY: AREA				and the second s		
		THOL	FUTURE	PRIOR YEARS	TOTAL				
	1983	1984	1985	1986	1987	1988	COST	APPROP	PROJECT COST
CAPITAL INVESTMENT COSTS								·	
PLANNING AND DESIGN	1,050	3,450	0	0 0 0 0	0	Ö	4,500		
LAND AND R.O.W.	175	2,000	Û	0	0	Ö	2,175		
CONSTRUCTION	10,500	31,300	0	Û	0	0	41,800		
EQUIPMENT	Ű	0	Q	0	0	0	0		
INTERFUND CHARGES	275	250	0	0	Q	. 0	525	•	
OTHER	ô	Ö	0	Ô	0	0	0		
TOTAL	•	37,000		0	0	0	49,000	0	49,000
•							TOTAL	REIMBUR	eeeeeeee NON-REI
SOURCE OF FUNDS							FUNDS	SABLES	
G.O. BONDS AUTH							. 2112.2	GHALLE	SONONDE
G.O. BONDS UNAUTH.	0	0	0	0-	Ö	Ô	0	0	
REVENUE BONDS	0	0	0	ō	ã	ŏ	ů	v	
FEDERAL GRANT	Ö	Ō	0	õ	Ö	ő	ŏ	0	
STATE GRANT	12,000	_	Ö	Ô	o ·	. 0	-	49,000	
CONTRIBUTIONS	0	0	ő	ñ	ñ	Õ	0	47,000	
OPERATING REV	ō	. 0	Ď	o o	Û	ñ	. 0		
OTHER	Ö	ő	Ô	0	Ö	Ŏ	0		
TOTAL	12,000	37,000	0	0	0	0	49,000	49,000	0
OPERATING AND MAINTENANCE COST ESTIMATE OPERATING EXPENDITURES OPERATING REVENUES	0	0			1,534 1,356	•	AM HTIU	NG BUDGET JOR INPACT D	
FIELD HOUSE REVS				NAME AND ADMIT OF THE TWO ME I MADE				-))	
NET OPERATING COST	0	Q.	7	18	178	165		-)	

MUNICIPALITY OF ANCHORAGE — CIP - 4 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

PAGE 179

epartment Capital Projects	Andrews van der 11 de 2000 van Andrewske van 1944	IMPROVEM		Account Cod	C				PAGE 17
rogram Category Areawide Projects	administrative and a support of the state of the Saladad	described discourses property for a substitution on company of a substitution A_{ij} and A_{i	or a second constitution of the second constitution and th	Project Categ	OFY U4UI-I	/11			
			TOTAL PR	OJECT COST		****	BONDS	OTHER	STATE OF
PROJECT TITLE	1983	1984	1985	1986	1987	1988	☐ G.O. ☐ REV	OTHER	FEDERA FUNDS
		A Barbara Article Arti		THOUS	SANDS OF DO	DLLARS		A	
Parking Garages (Vicinity 7th & "G")	8,000								8,000
Golf Course		7,000	•						7,000
Sports Field House		30,000			The state of the s				30,000
Sports Arena – Parking Lot Expansion	2,500					- Alfriche de la company de la			2,500
Headquarters Library - Assembly Chambers/ Community Meeting Room	1,500								
_									1,50
			:	:					
		,							
TOTALS	12,000	37,000	d did (Markon spreppe), proppendrate Markonische gelaufen			The second secon		■ to collection/PMI(excepts year, were written and collection and collection and collection and collection and collection and collection are collected as a second collection and collection are collected as a second	49,000

MUNICIPALITY OF ANCHORAGE — CIP - 5 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Capital Projects Office	Account Code 0401–1711
ogram Category Areawide Projects	Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Parking Garage (Vicinity of 7th & "G" Sts.)	Currently, the Municipality is developing a financial package to construct a parking/retail development in the vicinity of 5th and "C" Streets. This 1983 project is to provide seed money for a similiar joint public/private parking garage in the vicinity of 7th and "G" Streets near the Performing Arts Center, Convention Center, and various other large commercial buildings. We plan to employ the same concept as the 5th and "C" project.
Golf Course	To construct an 18 hole golf course. Site selection is currently under study. The cost estimate is based on the recently published Section 16 Master Plan.
Sports Field House	To construct a participatory sports facility to be jointly used by the Municipality, the Anchorage School District and Anchorage's universities. The facility will be geared toward participatory sports such as track and field, basketball, volley ball, tennis, racketball, handball, and other miscellaneous gymnasium and field activities. The project is based on the concept outlined in "Indoor Sports Facilities Committee Report" published in October 1980.
Sports Arena - Parking Lot Expansion	To improve traffic circulation and access at the Sports Arena and to provide additional parking capacity.
Headquarters Library - Assembly Chambers/ ,Community Meeting Room	To complete finishing work on that portion of the Headquarters Library dedicated to Assembly Chambers/Community Meeting Room. Request includes funding for basic Automation Services.

MUNICIPALITY OF ANCHORAGE CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: CAPITAL PROJECTS	PR	OJECT CATE	GORY: ANC	HORAGE PAR	KS & REC				
		DHT	FUTURE	PRIOR	TOTAL				
	1983	1984	1985	1986	1987	1988	PROJECT COST	YEARS APPROP	PROJECT COST
CAPITAL INVESTMENT COSTS		***************************************	t days and wife also may may see, and and and and		Mark Allen Sand John Steph was state that have seen		. The the Sta Let had the that the App App App		
PLANNING AND DESIGN	50	50	0	0	0	0	100		
LAND AND R.O.W.	5,950	4,950	0	0	0	0	10,900		
CONSTRUCTION	3,900	4,900	9,900	4,950	4,950	0	28,600		
EQUIPMENT	0	0	0	0	0	Ō	0		
INTERFUND CHARGES	100	100	100	50	50	0	400		
OTHER	0	0	0	0	0	0	0		
TOTAL	10,000	10,000	10,000	5,000	5,000	0	40,000	0	40,000
SAUDAR OF FUNE.				Ngi 490 ata 100 par 490 490 ata 480 ata	<u> </u>		TOTAL	REIMBUR	NON-REIM
SOURCE OF FUNDS							FUNDS	SABLES	BURSABLE
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	Q	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	10,000	10,000	10,000	5,000	5,000	0	40,000	40,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	10,000	10,000	10,000	5,000	5,000 ========	0	40,000	40,000 ========	0
OPERATING AND MAINTENANCE								NG BUDGET	
COST ESTIMATE	•						WITH MA	JOR IMPACT	8
OPERATING EXPENDITURES	0	25	133	243	403	586		0	
OPERATING REVENUES	0	0	0	0	0	0		0	
							:	0	
								0	
NET OPERATING COST	0	25	133	243	403	586		0	

MUNICIPALITY OF ANCHORAGE -- CIP - 4 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

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Department Capital Projects Of:		HAIL LIOV CIVI	~ 	Account Cod					FAGE 182
Program Category Anchorage Parks & Re	***************************************	Service Ar	ea	Project Categ	югү				
				OJECT COST		T	BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
PROJECT TITLE	1983	1984	1985	1986	1987	1988	☐ REV	LOCAL	FUNDS
			·	THOUS	SANDS OF DO	DLLARS			-
Coastal Trail	5,000	5,000	5,000	5,000	5,000				25,000
Winter Recreation	5,000	5,000	5,000						15,000
		·	,		,				

							the throughput		
	·		:		<u> </u>				
			-						
•									
•								- Name of the state of the stat	
TOTALS	10,000	10,000	10,000	5,000	5,000	- 121			40,000

	CAPITAL IMPROVEMENT PRO	OJECT SCOPE SUMMARY PAGE 18
Department Capital Projects Offic	e	Account Code 0461-1721
Program Category Anchorage Parks & Recr	eation Service Area	Project Category
PROJECT TITLE		SUMMARY OF PROJECT SCOPE
Costal Trails	years. The first phases construction while later such as trail and beach and inter-conhecting tra	ulti-phase project to be completed over the next 5 to 6 of the project will include land acquisition and trail phases of the project will include adjacent improvements access points, small park development, viewing stations ils. Specific components of the project are outlined in c Access Plan" published in 1981.
Winter Recreation	winter Recreation improve includes a total of \$23 m plan. Development emphas will include cross countries skating improvements, local controls.	lan" published in August, 1981, called for \$43 million in ements between 1981 and 1984. The current capital program million which will provide funding for a portion of this sis will be in the Kincaid Park/Campbell Point area and ry skiing, dog mushing trails, ski jumping facilities, dige facilities and infrastructure improvements. Specific isted in the "Winter Recreation Study".
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•	·	

MUNICIPALITY OF ANCHORAGE CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: CAPITAL PROJECTS	PRO	JECT CATEG	ORY: EAGL	E RIVER RE	C				
	and the same with the same and and the bart and	THOU	FUTURE	PRIOR YEARS	TOTAL PROJECT				
	1983	1984	1985	1986	1987	1988	PROJECT COST	APPROP	COST
CAPITAL INVESTMENT COSTS					. Her stel her are me her and and ded with		il the bull had find had den deb eek eek	and the and that that the few has all the best	
PLANNING AND DESIGN	10	0	0	0	0	0	10		
LAND AND R.O.W.	0	0	0	. 0	0	0	0	•	
CONSTRUCTION	385	Ó	0	0	0	0	385		
EQUIPMENT	0	0	Ö	0	0	0	0		
INTERFUND CHARGES	5	0	0	0	0	0	5		
OTHER	0	0	0	0	0	. 0	0		
TOTAL	400	0	0	0	0	0	400	0	400
				=======================================			TOTAL	REIMBUR	NON-REI
OURCE OF FUNDS							FUNDS	SABLES	BURSABL
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	Ò	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	400	0	0	0	0	0	400	400	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		1,
OTHER	0	0	0	0	0	0	0		
TOTAL	400	0	0 .	0	. 0	0	400	400	0

MUNICIPALITY OF ANCHORAGE — CIP - 4 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

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Department	OMITAL	IN TOVEN	ENTEROSE	CI FINANC		ANY			PAGE 185
Canital Projects Office			Account Code 0462-1731						
Program Category Eagle River/Chugiak Re	ecreation			Project Catego	ory				
PROJECT TITLE			TOTAL PR	OJECT COST			BONDS	071111	STATE OR
	1983	1984	1985	1986	1987	1988	☐ G.O. ☐ REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	THOUSANDS OF DOLLARS								
Eagle River/Chugiak Community Complex Paving					·				400
TOTALS	400								400

MUNICIPALITY OF ANCHORAGE - CIP - 5 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY									
Department Capital Projects Office		Account Code 0462-1731 Project Category SUMMARY OF PROJECT SCOPE							
rogram Category Eagle River Recreational P	rojects								
PROJECT TITLE	Lojeces								
Eagle River/Chugiak Community Complex Paving	Paving at the Eagle River/Chugiak Community Complex near Fire Lake. This Project will include road and parking lot paving.								
	·								