

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department	Capital Projects Office
Project Category	Various

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
	(\$000)	(\$000)	
Sports Arena/ Various Cost Center	25,000	29,201	Construction of the Sports Arena is currently under way and the facility is scheduled for completion during the first quarter of 1983.
Sports Arena Parking Lot	2,600	1,923	The parking lot will be constructed in conjunction with the Arena.
Convention Center	27,085	27,085	The Convention Center is currently under construction and scheduled for completion in December of 1983.
Performing Arts Center	15,447	43,369	Currently in design. Scheduled for completion in late 1985.
Museum	22,890	22,890	The project is currently in the design phase. Site work is scheduled to begin in 1982 with completion of the facility by October of 1984.
Headquarters Library	17,215	38,328	The Headquarters Library project is in the design phase. Site work is scheduled to begin in 1982. Facility completion is projected by late 1984.
Bartlett Swimming Pool	N/A	6,410	The project is in design. Construction is scheduled for completion in February of 1984.
Eagle River/Chugiak Recreation Center	5,500	5,500	The project is in final design. Construction is scheduled to begin in 1982 with a projected completion date in late 1983 or early 1984. The project is projected to cost \$5.7 million.

MUNICIPALITY OF ANCHORAGE - CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department Capital Projects Office
Project Category Various

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
	(\$000)	(\$000)	
Eagle River/Chugiak Municipal Offices	500	500	The project is currently in final design. Construction to begin in 1982 with completion in 1983.
Coastal Trail, Phase I	10,000	3,028	The proposed project is currently in the study/design stage with land acquisition scheduled to begin in late 1982.
Hillside Recreation, Phase I	10,230	5,250	The project is currently in the study/design phase.
Parking Garage	15,000	10,000	The current concept is to use the \$10,000,000 as seed money for a combination retail/parking development. This concept is currently in the study/development stage.
Spenard Community Center	N/A	7,931	The project is currently under design. The project is scheduled for completion by the middle of 1984.
Transit Garage, Phase I	14,000	1,500	The project is currently in the design phase.
West Anchorage Ice Rink	6,150	6,150	The land for the facility has been purchased and construction is scheduled to take place in 1983. Hopefully there can be some economies gained by using the same design for the West Anchorage Ice Rink as was used for the Eagle River Recreation Facility.
Winter Recreation	9,200	2,500	The project is currently in the study/design phase. An additional \$25 million is being requested between 1983 and 1987.
"F" Street Mall	5,150	5,150	The project is being combined with other downtown civil projects to develop a pedestrian/mall improvement in the downtown area adjacent to the Performing Arts/Convention Center complex. The project is currently in the study phase.

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department	Capital Projects Office
Project Category	Various

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR			
PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
	\$000	\$000	
Field House	25,000	1,650	The project is currently on hold pending program definition. \$30 million additional has been requested in the 1983 and 1984 Capital programs.
Historic Railroad Town	4,640	3,640	The project is on hold pending a redefinition of the program.
Park Strip Enhancements	1,315	1,315	This project is on hold pending program definition.
Pedestrian Amenities	1,750	1,750	This project is being combined with the "F" Street Mall and Town Square Projects.
Town Square	6,000	5,500	Currently it is planned to combine this project with the "F" Street Mall and Pedestrian Amenities projects.

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: CAPITAL PROJECTS

PROJECT CATEGORY: AREAWIDE PROJECTS

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	1,050	3,450	0	0	0	0	4,500		
LAND AND R.O.W.	175	2,000	0	0	0	0	2,175		
CONSTRUCTION	10,500	31,300	0	0	0	0	41,800		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	275	250	0	0	0	0	525		
OTHER	0	0	0	0	0	0	0		
TOTAL	12,000	37,000	0	0	0	0	49,000	0	49,000
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIN BURSABLES
G.O. BONDS AUTH							0	0	
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	12,000	37,000	0	0	0	0	49,000	49,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	12,000	37,000	0	0	0	0	49,000	49,000	0
OPERATING AND MAINTENANCE COST ESTIMATE									
								OPERATING BUDGET UNITS WITH MAJOR IMPACTS	
OPERATING EXPENDITURES	0	0	118	738	1,534	1,657		0	
OPERATING REVENUES	0	0	125	720	1,356	1,492		0	
FIELD HOUSE REVS								0	
NET OPERATING COST	0	0	7	18	178	165		0	

MUNICIPALITY OF ANCHORAGE - CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Capital Projects Office		Account Code 0401-1711
Program Category Areawide Projects		Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Parking Garage (Vicinity of 7th & "G" Sts.)	Currently, the Municipality is developing a financial package to construct a parking/retail development in the vicinity of 5th and "C" Streets. This 1983 project is to provide seed money for a similiar joint public/private parking garage in the vicinity of 7th and "G" Streets near the Performing Arts Center, Convention Center, and various other large commercial buildings. We plan to employ the same concept as the 5th and "C" project.	
Golf Course	To construct an 18 hole golf course. Site selection is currently under study. The cost estimate is based on the recently published Section 16 Master Plan.	
Sports Field House	To construct a participatory sports facility to be jointly used by the Municipality, the Anchorage School District and Anchorage's universities. The facility will be geared toward participatory sports such as track and field, basketball, volley ball, tennis, racketball, handball, and other miscellaneous gymnasium and field activities. The project is based on the concept outlined in "Indoor Sports Facilities Committee Report" published in October 1980.	
Sports Arena - Parking Lot Expansion	To improve traffic circulation and access at the Sports Arena and to provide additional parking capacity.	
Headquarters Library - Assembly Chambers/ Community Meeting Room	To complete finishing work on that portion of the Headquarters Library dedicated to Assembly Chambers/Community Meeting Room. Request includes funding for basic Automation Services.	

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: CAPITAL PROJECTS

PROJECT CATEGORY: ANCHORAGE PARKS & REC

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	50	50	0	0	0	0	100		
LAND AND R.O.W.	5,950	4,950	0	0	0	0	10,900		
CONSTRUCTION	3,900	4,900	9,900	4,950	4,950	0	28,600		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	100	100	100	50	50	0	400		
OTHER	0	0	0	0	0	0	0		
TOTAL	10,000	10,000	10,000	5,000	5,000	0	40,000	0	40,000

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	1983	1984	1985	1986	1987	1988			
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	10,000	10,000	10,000	5,000	5,000	0	40,000	40,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	10,000	10,000	10,000	5,000	5,000	0	40,000	40,000	0

OPERATING AND MAINTENANCE
COST ESTIMATE

OPERATING BUDGET UNITS
WITH MAJOR IMPACTS

OPERATING EXPENDITURES	0	25	133	243	403	586	0
OPERATING REVENUES	0	0	0	0	0	0	0
NET OPERATING COST	0	25	133	243	403	586	0

MUNICIPALITY OF ANCHORAGE -- CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Capital Projects Office				Account Code 0461-1721					
Program Category Anchorage Parks & Recreation Service Area				Project Category					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988			
THOUSANDS OF DOLLARS									
Coastal Trail	5,000	5,000	5,000	5,000	5,000				25,000
Winter Recreation	5,000	5,000	5,000						15,000
TOTALS	10,000	10,000	10,000	5,000	5,000				40,000

MUNICIPALITY OF ANCHORAGE - CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Capital Projects Office	Account Code	0461-1721
Program Category	Anchorage Parks & Recreation Service Area	Project Category	

PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Coastal Trails	<p>The Coastal Trail is a multi-phase project to be completed over the next 5 to 6 years. The first phases of the project will include land acquisition and trail construction while later phases of the project will include adjacent improvements such as trail and beach access points, small park development, viewing stations and inter-connecting trails. Specific components of the project are outlined in the "Coastal Scenic Public Access Plan" published in 1981.</p>
Winter Recreation	<p>The "Winter Recreation Plan" published in August, 1981, called for \$43 million in Winter Recreation improvements between 1981 and 1984. The current capital program includes a total of \$23 million which will provide funding for a portion of this plan. Development emphasis will be in the Kincaid Park/Campbell Point area and will include cross country skiing, dog mushing trails, ski jumping facilities, skating improvements, lodge facilities and infrastructure improvements. Specific project components are listed in the "Winter Recreation Study".</p>

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: CAPITAL PROJECTS

PROJECT CATEGORY: EAGLE RIVER REC

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	10	0	0	0	0	0	10		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	385	0	0	0	0	0	385		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	5	0	0	0	0	0	5		
OTHER	0	0	0	0	0	0	0		
TOTAL	400	0	0	0	0	0	400	0	400
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	400	0	0	0	0	0	400	400	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	400	0	0	0	0	0	400	400	0

**MUNICIPALITY OF ANCHORAGE – CIP - 4
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department Capital Projects Office				Account Code 0462-1731					
Program Category Eagle River/Chugiak Recreation				Project Category					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988			
THOUSANDS OF DOLLARS									
Eagle River/Chugiak Community Complex Paving	400								400
TOTALS	400								400

MUNICIPALITY OF ANCHORAGE – CIP - 5
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Capital Projects Office		Account Code 0462-1731
Program Category Eagle River Recreational Projects		Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Eagle River/Chugiak Community Complex Paving	Paving at the Eagle River/Chugiak Community Complex near Fire Lake. This Project will include road and parking lot paving.	