

MUNICIPALITY OF ANCHORAGE – CIP - 1
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Property and Facility Management
Program Category Community Development

POLICY GOALS

To maintain the centralized general government services in the downtown area through the purchase of the Hill Building as provided for in the lease option agreement.

Objectives:

- To provide the most cost effective office space to meet the needs of the general government.
- Through the presence of government in the downtown area, maintain the viability and continued growth of the area.
- Through the centralization of services, improve the availability of services to the people and reduce the fixed costs for common services of the user agencies.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Purchase of the Hill Building in 1983, continue the preventative maintenance program on the building which will reduce the long term cost of the building and avoid the future cost of a renegotiated lease or the expense of locating, buying/leasing and moving to new space.

Purchase of wetlands as provided for in the Anchorage Wetlands Management Plan.

PRIORITY CRITERIA

1. Mayor's Policy Guidelines
2. Mayor's Downtown Plan
3. Long-Range Operating Cost Impact
4. Feasibility

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: PROPERTY & FACILITY MGMT PROJECT CATEGORY: FACILITIES

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	9,026	0	0	0	0	0	9,026		
TOTAL	9,026	0	0	0	0	0	9,026	0	9,026
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	0	0	0	0	0	0	0	0	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	9,026	0	0	0	0	0	9,026		
TOTAL	9,026	0	0	0	0	0	9,026	0	9,026

MUNICIPALITY OF ANCHORAGE -- CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Property and Facility Management		Account Code 0401-1612							
Program Category Community Development		Project Category Major Facility-Downtown							
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Hill Building Purchase	9,026							9,026	
TOTALS	9,026							9,026	

MUNICIPALITY OF ANCHORAGE - CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Property and Facility Management		Account Code 0401-1612
Program Category Community Development		Project Category Major Facility-Downtown
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Hill Building Purchase	Purchase of the Hill Building as provided for in Sec. 26 of the lease option agreement executed on July 2, 1979 between Wometco-Lathrop and the Municipality of Anchorage. Exercise of the option to purchase the building must, consistent with Section 26(b) of the lease option agreement, be exercised on or before June 1, 1985.	

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: PROPERTY & FACILITY MGMT

PROJECT CATEGORY: WETLAND ACQUISITION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	1,960	1,960	1,960	250	0	0	6,130		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	40	40	40	6	0	0	126		
OTHER	0	0	0	0	0	0	0		
TOTAL	2,000	2,000	2,000	256	0	0	6,256	0	6,256
SOURCE OF FUNDS									
G.O. BONDS AUTH							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	2,000	2,000	2,000	256	0	0	6,256	6,256	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	2,000	2,000	2,000	256	0	0	6,256	6,256	0

**MUNICIPALITY OF ANCHORAGE – CIP - 4
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department Property and Facility Management				Account Code					
Program Category Wetland Acquisition				Project Category					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988			
THOUSANDS OF DOLLARS									
Wetlands Acquisition	2,000	2,000	2,000	256					6,256
TOTALS	2,000	2,000	2,000	256					6,256

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Property and Facility Management	Account Code
Program Category Wetland Acquisition	Project Category
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Wetland Acquisition	<p>The Anchorage Wetlands Management Plan designated the more valuable wetland areas within the Municipality for preservation. By adopting the Plan, the Assembly directed the Administration to acquire or otherwise protect these wetlands.</p> <p>A Wetland Acquisition Program was prepared to identify those privately held wetlands that were designated for preservation and to outline a program for their acquisition or protection.</p> <p>Funds programmed here are for acquisition of wetland parcels where acquisition is the most appropriate protection technique and/or where the wetland parcel is part of the proposed Anchorage Parks and Open Space System.</p>