

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Library
Program Category	Library Improvements

POLICY GOALS

To acquire and provide library materials. To develop collections which will provide materials for many levels and varieties of cultural taste and appreciation. These collections should be supplied in quantities to allow reasonable availability.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Provide library materials for Headquarters Library in accordance with a three year acquisition program.

PRIORITY CRITERIA

**MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY**

Department	Library
Project Category	Library Improvements

**EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR**

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Not applicable			

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: LIBRARY

PROJECT CATEGORY: LIBRARY IMPROVEMENTS

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W. CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	900	900	1,800	0	0	0	3,600		
INTERFUND CHARGES	100	100	200	0	0	0	400		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	1,000	1,000	2,000	0	0	0	4,000	4,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Library	Account Code	
Program Category	Materials Development	Project Category	Library Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Library materials	To acquire and purchase library materials for the Headquarters Library		