MUNICIPALITY OF ANCHORAGE — CIP - 1 DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	***		
	Library		
Program Category		Improvements	

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To acquire and provide library materials. To develop collections which will provide materials for many levels and varieties of cultural taste and appreciation. These collections should be supplied in quantities to allow reasonable availability.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Provide library materials for Headquarters Library in accordance with a three year acquisition program.

PRIORITY CRITERIA

MUNICIPALITY OF ANCHORAGE — CIP - 2 EXISTING CAPITAL BUDGET SUMMARY

Department	Library	
Project Category	Library Improvements	

			Library Improvements
EXI	STING CAP	ITAL IMPE	OVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR
PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Not applicable			
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MUNICIPALITY OF ANCHORAGE CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: LIBRARY	PRI	DJECT CATE	GORY: LIBR	ARY IMPROV	EMENTS				
		THOUSANDS OF DOLLARS							TOTAL
	1983	1984	1985	1986	1987	1988	PROJECT COST	YEARS APPROP	PROJECT COST
CAPITAL INVESTMENT COSTS	· THE SEC SEC SEC SEC SEC SEC SEC SEC SEC SE			74 			ul terr arb ven um von een een een een ee		
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	Ō	Ö		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	900	900	1,800	0	0	0	3,600		
INTERFUND CHARGES	100	100	200	0	0	0	400		
OTHER	0	.0	0	0	0	0	0		
TOTAL	1,000	1,000	2,000	0	0	0	4,000	0	4,000
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OURCE OF FUNDS							FUNDS	SABLES	BURSAB
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	Ö		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	1,000	1,000	2,000	0	0	0	4,000	4,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	1,000	1,000	2,000	0	0	0	4,000	4+000	0

MUNICIPALITY OF ANCHORAGE — CIP - 4 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department				Account Cod	le				
Library Program Category Materials Developmen				Project Cates	jory				· · · · · · · · · · · · · · · · · · ·
Paterials Development	ь Т				Lib	rary Impro	vement		
		<u> </u>	TOTAL PR	OJECT COST	Т	T	BONDS	OTHER	STATE OR
PROJECT TITLE	1983	1984	1985	1986	1987	1988	BONDS G.O. REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
				THOU	SANDS OF DO	DLLARS			
Library materials	1,000	1,000	2,000				·		
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MUNICIPALITY OF ANCHORAGE - CIP - 5 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

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	CAPITAL IMPROVEMEN	Account Code	MIMARY	PAGE 91					
Department Library	***************************************								
Program Category Materials Develo	pment	Project Category	Library Improven	nents					
PROJECT TITLE		SUMMARY OF PROJECT SCOPE							
Library materials	To acquire and purch	To acquire and purchase library materials for the Headquarters Library							
									
				•					