

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Parks and Recreation
Program Category	Anchorage Parks and Recreation Land Acquisition

POLICY GOALS

Provide a wide range of recreational opportunities to all segments of the community. (from Goals and Objectives-Comprehensive Plan)

- Objectives:
- A balance between parkland acquisition and development will be maintained, except where minimum standards of park area have not been met, emphasis will be on acquisition.
  - Efforts toward establishing greenbelts on all streams will be pursued.
  - The establishment of a comprehensive trail system will be emphasized.
  - Publicly owned open space will be retained for park use.
  - Marginal lands and geological hazard area will be used for recreation and open space.

Resource Documents: Parks, Recreation and Open Space Standards Policies and Guidelines for Development, and park plans for Spenard, Muldoon, Sand Lake, Rabbit Creek/Hillside, Chester Creek, Campbell Creek, Rabbit Creek, City area and Trails Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the coming six years, this Department will concentrate on securing, for each neighborhood, the minimum acreage of park land according to the guidelines cited above under Resource Documents.

Greenbelts will be secured with emphasis on new and partially existing ones.

The extension of the trail system to provide for both summer and winter uses will be a primary activity.

Development of recreational facilities will be done in some areas. Concentration will be on rehabilitation of existing facilities.

Development will be tempered according to the capacity of the maintenance division of parks and Recreation to take care of existing facilities and the ability and willingness of the Municipality to fund additional maintenance personnel and equipment.

The establishment of a Public Lands Conservancy Foundation will be encouraged to acquire and hold land for public purposes which is beyond the fiscal capability of the Municipality.

A permanent use area for motorized recreational equipment will be sought.

PRIORITY CRITERIA

Mayor's Policy Guidelines

Assembly Policy

Availability of State Grant Funds

Advisory Commission/Community Input

Standards of Community Balance

State land selection program

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Parks and Recreation
Program Category	Anchorage Parks and Recreation Land Acquisition

POLICY GOALS

Expand the Municipality's Park System as nearly as possible to Municipal standards as contained in Parks Recreation and Open Space Standards, Policies and Guidelines for Development, while keeping within the limits of the current fiscal policy.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Secure new greenbelts along creeks by whatever means possible, and fill out existing greenbelts.

Secure an average of three new neighborhood parks per year.

Secure at least one new community park each year.

Secure State Legislative Special grants for the program.

PRIORITY CRITERIA

Mayor's policy guidelines  
Commission/Assembly/Public input  
Availability of Grant Funds  
Demographic/Geographic Studies  
Availability of State Selection lands

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Parks and Recreation
Project Category	Anchorage Parks and Recreation Land Acquisition

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>Carryover Projects</u>			
Campbell Creek Greenbelt 449009, 11, 13, 14, 27	8,000	610	1976 State Grant of \$833,000 included. Two parcels in condemnation; three to be acquired; target date 12/83.
Taku School Site 449032	0	160	Condemnation refiled; new appraisal \$330,000. <u>\$170,000 needed.</u>
Central Spenard 449035	580	2,370	HCRS and State funds of \$1,129,000 are included; State grant of \$312,000 and CDBG of \$500,000 in addition--completed (called Springer).
Creekside Park Site 449037	300	250	HCRS and State funds of \$187,000 included; in condemnation.
Goose Lake-Wester 449038	0	280	Court determined title revert to former owner. On hold.
Chester at Spenard 449056	400	150	Holding for LWCF grant of \$140,000 in process. <u>\$100,000 needed.</u>
<u>1980 CIB Bond Sales</u>			
Special Facilities 40AB00	580	580	Lore Road playfield acquired.
Central Spenard 40AM00	580	370	Wilson Addition in negotiation.
Neighborhood Parks 40AN00	310	0	Awaiting Bond sale.
Huffman Park 40AN01	270	270	\$115,000 received from HCRS. In condemnation.
Arctic Benson 40AN02	210	210	Acquired (\$300,000/State and \$200,000/donation) additional.
Tarwater/Schodde 40AN03	260	128	Owner reluctant to sell.
Castle Heights 40AN04	250	82	Acquired. (\$250,000/State) additional.
Rabbit Creek Greenbelt 40AR00	300	300	\$155,000 used for Chester Creek Acquisition (one parcel in negotiation).
Chester Creek Greenbelt 40AT00	230	230	One easement acquired (\$180,000 remaining).
Contingency Land Fund 40AX00	215	215	Available for survey and related costs (\$60,000 remaining).
<u>1980 State Grants</u>			
Brown's Point Park 405P03	0	180	Land is not available. Power line undergrounding is contemplated at McKinley View.
District 10 Parks 405P06	300	250	Completed (Castle Heights).
District 12 Parks 405P07	0	198	Completed (Gladys Wood).
Spenard Park 405P20	490	300	Arctic/Benson Park completed. (\$200,000/Bond Funds and \$200,000/donation) additional.
Taku-Campbell 405P23	150	350	Wolverine Park Acquired.
Spenard Planning 405P29	0	100	Consultant(s) to be hired as appropriate.
District 11 Parks 405P30	380	350	Oceanview Bluff and Papago Ballfield being acquired.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department Parks and Recreation
Project Category Anchorage Parks and Recreation Land Acquisition

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>1981 State Grants</u>			
Central Spenard 418P06	580	313	Used for Springer. (See 449035).
Fish Creek 418P10	510	387	Duck Pond acquired.
Geneva Woods 418P11	330	175	Appraisals ordered. <u>\$80,000 needed.</u>
Huffman 418P13	350	175	Property in condemnation.
Linden Park 418P15	300	113	Property appraised. \$188,000 in 1982 Grant.
Mulcahy Complex 418P17	0	1,000	Fowler Property acquired. \$800,000 (419P02) and \$155,000 (40AR00) additional.
Spenard Ice Rink 418P22	0	750	Acquired at \$1,700,000 (see 419P16 below)
Taku School Park 418P26	0	135	Acquired. \$30,000 in Bond funds used in addition.
Mulcahy Land 419P02	0	800	See 418P17 above.
Taylor Tarwater 419P08	350	175	On hold. Owner reluctant.
Playfield 419P09	650	500	Specific south Anchorage site not yet identified.
Town Square 419P15	0	550	On hold. Citizen opinion not jelled.
<u>1982 State Grants</u>			
Town East Park	350	550	
Chester Creek Greenbelt - South	390	200	
Linden Area Park	300	188	Supplement to 418P15 above.
State Block Grant	410	450	Will be used for Geneva Woods and "short funded" projects.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: PARKS &amp; RECREATION

PROJECT CATEGORY: PARK ACQUISITION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.U.	7,480	16,105	10,967	7,860	8,389	6,500	57,301		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	1,790	3,200	2,308	1,670	1,741	1,400	12,109		
OTHER	0	0	0	0	0	0	0		
TOTAL	9,270	19,305	13,275	9,530	10,130	7,900	69,410	0	69,410
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	9,270	19,305	13,275	9,530	10,130	7,900	69,410	69,410	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	9,270	19,305	13,275	9,530	10,130	7,900	69,410	69,410	0

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department Parks and Recreation				Account Code 0461-5490					
Program Category Anchorage Parks and Recreation Land Acquisition				Project Category Anchorage Park Land Acquisition					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988			
THOUSANDS OF DOLLARS									
Completion of Current Projects	350								350
Contingency Land Fund	300	790	800	830	780	800			4,300
Special Facility Areas	2,090	1,740	1,120	1,130	1,240	1,300			8,620
Rabbit Creek Greenbelt	910	1,890	1,900	1,920	1,770	1,500			9,890
Fish Creek Greenbelt	500	1,400	900	1,100	950				4,850
Neighborhood/Vest Pocket Parks	4,420	7,020	3,290	1,610	670	1,500			18,510
Community Parks	700	4,995	3,505	1,700	860	1,100			12,860
Chester Creek Greenbelt		1,470	1,760	1,240	3,860	1,700			10,030
<b>TOTALS</b>	<b>9,270</b>	<b>19,305</b>	<b>13,275</b>	<b>9,530</b>	<b>10,130</b>	<b>7,900</b>			<b>69,410</b>

MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Parks and Recreation</b>		Account Code 0461-5490
Program Category <b>Anchorage Parks and Recreation Land Acquisition</b>		Project Category Anchorage Park Land Acquisition
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Completion of Current Projects	Taku School Corridor (170) Chester Creek at Spenard (100) Geneva Woods Acquisition (80)	
Contingency Land Fund	1983-1988-Included are funds for surveying parkland, for imminent purchase of new subdivisions, for costs associated with donations and other unanticipated costs (e.g., nuisance abatement) (300) (790) (800) (830) (780) (800).	
Special Facility Areas	1983 site for downtown community center - 1 acre (1,600) 1983-1988-3 to 7 acre sites for playing fields to accommodate sports program Lake Otis/Dowling, Sand Lake and South Anchorage (490) (1590) (1120) (1130) (1240) (1300) 1984-Land for Parking-48th St. and Lake Otis (150)	
Rabbit Creek Greenbelt From Chugach Mountains Buffalo Drive	1983-Central Parcels-8 acres (910) 1984-Central Parcels-21 acres (1,890) 1985-Central Parcels-21 acres (1,900)	1986-Eastern Parcels-21 acres (1,920) 1987-Eastern Parcels-14 acres (1,470) 1987-Central Parcels-2 acres (300) 1988-Eastern Parcels-6 acres (1,500)
Fish Creek Greenbelt  From Minnesota Drive to Cook Inlet	1983-North Section-5 acres (500) 1984-North Section-5 acres (500) 1984-South Section-4 acres (900) 1985-Central Section-6 acres (900)	1986-Central Section-6 acres (1,100)  1987-South Section-5 acres (950)
Neighborhood/Vest Pocket Parks Neighborhood - 5 to 16 acres Vest Pocket-Smaller than 5 acres All Vest Pocket Parks become Neighborhood Parks as land becomes available	1983-Abbott School Area-5 acres (630) 1983-Heather-3 acres (770) 1983-Inlet Nulbay-2 acres (1,000) 1984-Foothills Park (500) 1983-Turpin-5 acres (500) 1984-Nadine-5 acres (400) 1984-Inlet Nulbay-1 acre (530) 1984-Lake Otis at 58th-5 acres (1,240) 1984-Bragaw at 95th-5 acres (1,090) 1984-42nd/Wright/Piper-2 acres (740) 1984-34th/Chester Creek-5 acres (1,160) 1984-Leslie College Gate-2 acres (480) 1985-Diamond Corridor-3 acres (900) 1985-Red Bridge-4 acres (600)	1983-Abbott Road/Creek-5 acres (675) 1983-Standish Addition (95) 1983-Hideway Hills-5 acres (750) 1984-Old Seward at O'Malley-5 acres (675) 1985-Seward at 77th-5 acres (1,000) 1985-Susitna School Park-3 acres (790) 1986-Seward at 66th-5 acres (860) 1986-Fairview-2 acres (750) 1987-Bayshore area-5 acres (670) 1988-Cope Street Addition-3 acres (700) 1988-Wilson Park Addition-2 acres (500) 1988-Chugach Foothills-2 acres (300) 1984-Standish Addition (205)
Community Parks Larger areas - 20 to 80 acres	1984-Springer Extension-1 acre (595) 1983-O'Malley Park-12 acres (700)	1985-Connors Lake-4 acres (800) 1985-Springer Extension-3 acres (1,605) 1985-Central Klatt-20 acres (1,100)

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation		Account Code 0461-5490	
Program Category Anchorage Parks and Recreation Land Acquisition		Project Category Anchorage Park Land Acquisition	
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Community Park (cont.)	1984-Minnesota South-14 acres (1,590)	1986-Cambell Lake Area-10 acres (1,700)	
	1984-Strawberry Area-20 acres (2,110)	1987-Sundi Lake Area-10 acres (860)	
	1984-Huffman Area-20 acres (700)	1988-Bay Shore-5 acres (600)	
		1988-Abbott Loop-3 acres (500)	
Chester Creek Greenbelt From Military Reservation to the Cook Inlet	1984-Tract A-2 acres (450)	1984-Boniface area-2 acres (570)	
	1984-Bannister-3 acres (450)	1985-Eastern areas-10 acres (1,760)	
	1987-Westchester area-2 acres (730)	1986-Eastern areas-6 acres (1,240)	
	1987-South Fork Easements-2 acres (650)	1987-Eastern areas-5 acres (1,180)	
	1987-Gay Subdivision-7 acres (1,300)	1988-Eastern areas-5 acres (1,300)	
	1988-Lake Otis North-2 acres (400)		



MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department

Parks and Recreation

Program Category

Anchorage Parks and Recreation Development

## POLICY GOALS

To provide facilities and improvements on Municipal lands, as recommended by adopted standards and plans, and citizen input, to accommodate a variety of recreational opportunities essential to the quality of life for local residents. Facilities and improvements in the Anchorage Park and Recreation Service Area will be developed within the fiscal limitation of the funding available for construction, and will be designed around the ability of the Municipality to support the necessary on-going maintenance programs.

## SIX-YEAR DEPARTMENT GOALS AND STRATEGY

To develop special facilities and features of areawide interest, as identified.

To develop multi-purpose playfields at an average of one per year.

To make improvements to new neighborhood parks at an average of three per year.

To upgrade existing developed parks to improved standards of design, to accommodate increased and expanded use, and to render maintenance more economical, at an average of four per year.

## PRIORITY CRITERIA

Fiscal constraints and the availability of grant funds.

Administration guidelines and policy standards.

Parks and Recreation Advisory Commission, Municipal Assembly, and Citizen recommendations.

Demographic Data and Recreational demand studies.

MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department

Parks and Recreation

Project Category

Anchorage Park Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>1979 State Grant Projects</u>			
Mulcahy Parking Lot 461200	450	50	Construction in progress (\$2,600,000 additional/419P03)
Pioneer Schoolhouse 461901	0	135	50% complete; additional design in progress.
Government Hill 462703	0	300	95% complete - Remodel Harvard Building - Develop Vine Park.
Fairview Center 462900	0	2,000	Completed. (\$1,000,000 CDBG and \$300,000 other funds in addition)
<u>1980 G.O.Bond Projects</u>			
Delaney Irrigation 40PA01	50	65	50% complete - main lines only.
Special Facilities 40PB02	140	129	Construction in progress. Lore Road playfield.
Goose Lake 40PE00	190	190	Bath House remodeling in process.
Hillside Park 40PH01	40	40	Completed. Parking lot improvements.
Russian Jack 40PJ01	40	40	Completed. West entrance.
Campbell Greenbelt 40PL01	250	250	Completed. Taku/Campbell area.
Balto Seppala Park 40PM01	50	96	Completed. (LWCF Grant - \$50,000)
Cheney Lake Park 40PM02	50	96	Completed. (LWCF Grant - \$50,000)
Mountain View (Pine) 40PM03	60	60	50% complete (\$100,000/CDBG) and (\$100,000/405P12) additional.
Nunaka Valley Park 40PM04	70	70	Completed. (\$10,000/CDBG) and (\$302,000/State) additional.
Creekside Park 40PN01	75	75	Completed.
Crescent Park 40PN02	60	16	Postponed.
Hamilton Park 40PN03	50	100	Completed.
Lyn Ary Park 40PN04	75	177	Completed.
Huffman Park 40PN05	75	160	On hold pending land acquisition (includes #110,000/LWCF)
Earthquake Park 40PR01	80	102	Completed. <u>\$35,000 needed for ramp.</u>
Ben Boeke Arena 40PK03	50	73	Completed. Interior improvements.
Mulcahy Turf 40PT02	980	170	Construction in progress (\$1,100,000 additional/State Grant).
Chester Creek 40PT03	55	55	Construction in progress. Hockey Boards at tennis courts.
Urban Forestry 40PY04	15	30	Request for study proposal in preparation (includes \$15,000 Federal Grant).
<u>1980 State Grant Projects</u>			
Barbara Street Park 405P02	50	50	Completed.
Brown's Point 405P04	0	40	On hold pending project reprogramming.
DeLong Lake 405P05	120	120	Completed.
Elderberry Park 405P08	50	50	Completed.
Government Hill 405P09	60	60	Completed. Harvard Park landscaping.
Jade Street 405P10	150	150	50% complete (Pass-thru to Sand Lake Lion's Club).

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Parks and Recreation  
Project Category  
Anchorage Park Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Mountain View (Pine) 405P12	200	100	50% Complete (\$100,00/CDBG) and (\$60,000/40PM03) additional.
Northwood Park 405P13	150	150	Pending Spenard Recreation Center Development (\$450,000/1982 State) additional.
Nunaka Valley 405P14	180	180	Completed.
Nunaka Valley 405P15	125	122	Completed.
Roosevelt Park 405P16	40	40	Completed.
Sand Lake Park 405P17	80	80	Completed.
Ship Creek Overlook 405P18	225	225	40% Complete.
Spenard Recreation Center 405P20	0	2,500	Design in progress (\$5,431,000/417P01) additional.
Springer Park 405P21	90	90	Design in progress (\$195,000/418P25) additional.
Standish Park 405P22	50	30	Completed.
Woodland Park 405P27	100	100	Construction in progress.
Wolverine Park 405P28	50	50	Construction in progress.
<u>1981 State Grant Projects</u>			
Spenard Center 417P01	0	5,431	Design in progress (\$2,500,000/405P20) additional.
Baxter Bog Park 418P01	220	295	Design in progress (\$219,000/1982 State Grant) additional.
Ben Boeke Arena 418P02	0	38	Construction in progress - Interior improvements.
Benson Memorial 418P03	0	25	Construction in progress - Art work.
Cheney Lake Park 418P07	50	50	Design in progress (\$60,000/419P11) and (\$104,000/1982 State) additional.
Creekside Park 418P09	200	188	Design in progress
Huffman Park 418P13	175	175	On hold pending acquisition (\$160,000/40PN05) additional.
Mulcahy Irrigation 418P16	150	75	Design in progress - Ballfield irrigation.
Mulcahy Parking 418P18	400	175	Design in progress (\$2,600,000/419P03) additional.
Mulcahy Bleacher 418P19	60	28	Design in progress - Paving at Bleachers.
Oceanview Park 418P20	75	34	On hold pending supplemental funding (\$50,000/1982 State Grant) additional.
Spenard Equipment 418P23	0	49	On hold pending supplemental funding.
Arctic/Benson 418P24	50	50	Design in progress (\$100,000 additional in Special Grant).
Springer Park 418P25	90	195	Design in progress (\$90,000 additional/405P21).
Greenhouse Renovation 419P01	120	60	Design in progress.
Mulcahy Parking 419P03	400	2,600	Design in progress (\$175,000 additional/418P18).
Russian Jack Golf 419P04	250	250	On hold pending supplemental funding (\$250,000 needed).

MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department Parks and Recreation
Project Category Anchorage Park Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Delaney Enhancement 419P05	0	1,315	On hold pending softball field relocation.
Crescent Park 419P06	100	200	Design in progress.
Russian Jack Chalet 419P07	750	975	Construction in progress (includes utilities).
Balto Seppala 419P10	315	315	Design in progress.
Cheney Lake Park 419P11	60	60	Design in progress (\$50,000 additional/418P07) and (\$104,000/1982 State Grant) additional.
Centennial Park 419P12	200	200	Design in progress.
Miscellaneous Parkland Improvement 419P18	250	125	Design in progress.
<u>1982 State Grant Projects</u>			
Oceanview Park	65	50	(\$34,000/418P20) additional.
Central Spenard Parks	170	272	
Baxter Bog Park	660	219	(\$295,000/418P01) additional.
Old Hermit Park	50	50	
Cheney Lake Park	110	104	(\$50,000/418P07) additional and (\$60,000/419P11) additional.
Muldoon Park	270	75	
Chugach Foothills	160	160	
Nunaka Valley Lighting	0	172	
Chester Creek Improvements	150	150	
Northwood Park	165	450	(\$150,000/405P13) additional.
Sisterhood Park	50	50	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: PARKS &amp; RECREATION

PROJECT CATEGORY: PARK DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	908	1,695	875	675	865	888	5,906		
LAND AND R.O.W.	0	2,260	0	0	0	0	2,260		
CONSTRUCTION	2,694	3,030	2,445	1,946	2,225	2,215	14,555		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	1,198	1,995	1,325	994	1,280	1,317	8,109		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,800</b>	<b>8,980</b>	<b>4,645</b>	<b>3,615</b>	<b>4,370</b>	<b>4,420</b>	<b>30,830</b>	<b>0</b>	<b>30,830</b>
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	4,800	8,980	4,645	3,615	4,370	4,420	30,830	30,830	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,800</b>	<b>8,980</b>	<b>4,645</b>	<b>3,615</b>	<b>4,370</b>	<b>4,420</b>	<b>30,830</b>	<b>30,830</b>	<b>0</b>
OPERATING AND MAINTENANCE COST ESTIMATE									
								OPERATING BUDGET UNITS WITH MAJOR IMPACTS	
OPERATING EXPENDITURES	0	97	200	353	607	811	4450		
OPERATING REVENUES	0	0	0	0	0	0	0		
							0		
							0		
<b>NET OPERATING COST</b>	<b>0</b>	<b>97</b>	<b>200</b>	<b>353</b>	<b>607</b>	<b>811</b>	<b>0</b>		



MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation		Account Code 0461-5492	
Program Category Anchorage Parks and Recreation Development		Project Category Anchorage Park Development	
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Completion of Current Projects	1983-Wolverine (110) Mulcahy (85) Parking (35) (30) Ben Boeke (45)		
Neighborhood Parks (Parks under 20 acres providing picnic and play areas, playfields and court games)	1983-Oceanview (215) Shady Birch (70) Nadine (70) Pleasant Drive (70) Miller Memorial (125) Valley Street (90) University (110) 1984-Jade Street (90) 1984-Gladys Wood (150) 1984-Abbott (125) Rabbit Creek (170) Pop Carr (70) Taku School (200) Fisk Memorial (115) Wilson (150)	1985-Creekside (150) Jacobson (235) Heather (185) Woodland (90) Sundi (70) Conifer (150) Lake Otis at 58th (150) Bragaw at 95th (150) 1986-Seward at 77th (125) Crescent (110) Dimond Estates (125) Quyana (125) Red Bridge (150) 42nd at Piper (150)	1987-Nichols (55) Nulbay (55) Valley (55) Kanchee (55) Duldida (55) Didlika (55) Seward at 77th (150) Susitna (150) 1988-McKinley (110) Alderwood (110) Frontierland (110) Seward at 66th (150) Bayshore (150) Abbott at Creek (150)
Community Parks (Parks 20 to 80 acres providing group picnic areas, trails, ball diamonds and soccer fields.)	1983-Bluff (200) Sitka Street (550) Storck (280) O'Malley (200) 1984-Muldoon (300) Baxter Bog (100) 1984-Johns (165) Porcupine (500) 1985-Little Rabbit (290) Central Klatt (405) Baxter Bog (300)	1986-Jewel Lake (175) Windemere South (485) 1987-Baltor Seppala (365) 1985-Connors Lake (175) Strawberry (365) 1988-Cheney Lake (360) DeLong Lake (360)	
Special Facilities	1983-1988-Development of play fields areawide to serve sports programs (355) (365) (130) (105) (565) (660) 1983-1988-Improvements to docks and beaches at Cheney, DeLong, Goose, Jewel, Little Campbell, Sand and Taku Lakes (90) (145) (105) (100) (135) (145)		

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department <b>Parks and Recreation</b>		Account Code <b>0461-5492</b>
Program Category <b>Anchorage Parks and Recreation Development</b>		Project Category <b>Anchorage Park Development</b>
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Continued	1984-Downtown Community Gym (3,000) 1985-Arboretum; a central park area will be developed for the purpose of cultivation and public display of regionally hardy plants (130) 1984-Development Sports field at Bird Creek (250)	
On-going Programs	1983-1988-Handicapped Adaptations; Federal law requires public facilities to be barrier free for access by handicapped persons (245) (275) (260) (280) (285) (235) 1983-1988-Areawide tree planting; a continuing program of tree planting in public areas to enhance visual quality (55) (80) (75) (90) (90) (100)	



**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Parks and Recreation</b>				Account Code <b>0461-5492</b>					
Program Category <b>Anchorage Parks and Recreation Development</b>				Project Category <b>Anchorage Park Development</b>					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Campbell Creek Greenbelt	630	330	275	340	275	330			2,180
Chester Creek Greenbelt	255	1,360	365	165	330				2,475
Rabbit Creek Greenbelt		230	110	115	230	190			875
Large Urban Parks	650	525	560	605	790	990			4,120
<b>TOTALS</b>	4,800	8,980	4,645	3,615	4,370	4,420			30,830

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation	Account Code 0461-5492
Program Category Anchorage Parks and Recreation Development	Project Category Anchorage Park Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
On-going Programs (cont.)	1983-1988-Areawide Park Improvements; a continuing program of upgrading of existing use areas including walkway development and play equipment replacement (145)(175)(165)(180)(185)(135)
	1983-1988-Areawide Landscape Improvements; a continuing program of improvements to public areas including areas other than parks (90)(110)(120)(125)(125)(135)
Campbell Creek Greenbelt	1983-Taku Lake area recontouring and revegetation (330) Access areas and bank stabilization (300)
	1984-Taku Lake area picnic furniture improvements (330)
	1985-Trailhead development at other public access locations (275)
	1986-Taku Lake area parking lot expansion (340)
	1987-Picnic area development at other public access locations (275)
	1988-Parking area and pathway paving (330)
Chester Creek Greenbelt	1983-Mulcahy Tennis Court Upgrading (100) Margaret E. Sullivan Park (155)
	1984-Tikishla Park play lot (175) Mulcahy Complex Improvement (1,000) Lake Otis Park picnic area (185)
	1985-Goose Lake Park area upgrading and improvements (365)
	1986-Valley of the Moon area play lot improvements (165)
	1987-Lighting improvements to the central area (330)
Rabbit Creek Greenbelt	1984-Trailhead improvements at public access locations (125)
	1984-Trail and other unpaved access improvements (105)
	1985-Development of picnic and viewing areas (110)
	1986-Fitness Trail development (115)
	1987-Tennis courts and picnic area development (230)
	1988-Parking improvements at public access locations (190)
Large Urban Parks	1985-Kincaid Park staging area/playfield development (230)
	1983-Russian Jack Springs playfield/soccer area (275)
	1984-Earthquake Park south of Northern Lights playfield development (365) Russian Jack Springs Hockey Rink lighting (160)
	1983-Delaney Park additional tennis courts (375)
	1985-Russian Jack Springs access and parking area (330)
	1986-Kincaid Park/Little Campbell Lake access and parking area (220) Hillside Parking and landscape improvements and picnic area (385)
	1987-Delaney Park irrigation improvements (440) Kincaid Park south area revegetation, picnic and viewpoint area (350)
	1988-Russian Jack Springs Park pedestrian bridge at DeBarr (610) Delaney Park ornamental fountain (380)

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department

Parks and Recreation

Program Category

Anchorage Parks and Recreation Trails

## POLICY GOALS

Continue the implementation of the Comprehensive Trails Plan.

Continue a high level of development of the bike trail system.

Begin a footpath system.

Begin to secure horse trails.

## SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Secure right-of-way for five miles of new trail each year through the dedication process of the subdivision regulations.

Clear and construct three miles of footpaths each year.

Build seven miles (11km) of new bike trails each year.

Secure cooperation of Public Works and DOT/PF to provide for bicycle travel on all new and rebuilt roads.

Emphasize trail grade and alignment standards in all new trails.

## PRIORITY CRITERIA

Mayor's Policy Guidelines

Availability of grant funds and fiscal constraints.

Commission/Assembly/Public Input

Standards/Community Balance

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Parks and Recreation  
Project Category  
Anchorage Trail Plan Implementation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>Carryover Projects</u>			
APU/Wesleyan 449104	185	5	Bike/ski trail between Bragaw and Wesleyan, 1 km <u>\$250,000 needed.</u>
36th Avenue-East end 449105	180	173	Funds allocated to Public Works to build trail with road. <u>\$100,000 needed.</u>
<u>1979 State Grant</u>			
Mountain View 463200	90	90	Complete.
<u>1980 CIB Bond Sales</u>			
Trails and Footpaths 40TF00	470	470	Acquisition pending route selection.
Curb Cuts/Striping 40TK00	290	170	Design complete. Construction 1982.
"C" Street Rebuilding 40TR01	150	150	Complete.
Mountain View to Downtown 40TX00	90	90	Pending Public Works design of Commercial Drive.
Campbell -Arctic to C 40TX01	45	20	Complete. Local Service Roads and Trails Grant.
Nichols Bike Trail 40TX02	64	64	Under design. <u>(\$30,000 needed).</u>
<u>1980 State Grants</u>			
Back Road Bike Trail 405P01	0	876	Design complete for Seward Highway - Dimond to Huffman Construction 1982.
Minnesota-north of Tudor 405P11	370	370	Design complete. Construction 1982.
36th Street-Arctic to Spenard 405P24	100	100	Assigned to Public Works in conjunction with Arctic to Spenard reconstruction.
Tudor-C to Minnesota 405P25	320	320	Design complete. Construction 1982.
Victor/100th Avenue 405P26	0	230	Design complete. Construction 1982. Additional \$155,000/Public Works Roads and Projects.
Birch Road Trail 405P31	470	417	Design in Progress <u>(\$500,000 needed).</u>
Old Seward Trail 405P32	410	350	Design in Progress.
<u>1981 State Grants</u>			
"C" Street Curb cuts 418P04	125	125	Chester Creek to 9th Avenue. Design being completed for 1982 construction.
Campbell Creek Trail 418P05	1,540	315	Study/report between "C" Street and Bicentennial Park being prepared, construct 2.4 km in 1983. <u>\$1,500,000 needed for construction of total trail.</u>
"I" Street Stairs 418P12	0	30	Design being completed for 1982 construction. \$30,000 from Public Works.
O'Malley Trails 418P21	810	300	Study/report being prepared for bike/equestrian trail between Birch Road and Old Seward. <u>\$600,000 needed for construction.</u>

MUNICIPALITY OF ANCHORAGE – CIP - 2  
 EXISTING CAPITAL BUDGET SUMMARY

Department Parks and Recreation
Project Category Anchorage Trail Plan Implementation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Spenard Trail Lighting418P27	0	546	Light Fish Creek Bike Trail.
<u>1982 State Grants</u>			
Chester Creek Bridges	0	122	
Wonder Park Pathway	40	22	
Bike Path Lighting	0	95	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: PARKS & RECREATION

PROJECT CATEGORY: TRAILS PLAN DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	638	1,401	1,237	1,154	1,028	944	6,402		
LAND AND R.O.W. CONSTRUCTION	903	2,093	1,939	1,295	962	1,072	8,264		
EQUIPMENT	1,772	3,194	3,341	3,623	3,410	3,022	18,362		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	827	1,682	1,583	1,518	1,350	1,262	8,222		
	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,140</b>	<b>8,370</b>	<b>8,100</b>	<b>7,590</b>	<b>6,750</b>	<b>6,300</b>	<b>41,250</b>	<b>0</b>	<b>41,250</b>
<b>SOURCE OF FUNDS</b>									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	4,140	8,370	8,100	7,590	6,750	6,300	41,250	41,250	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,140</b>	<b>8,370</b>	<b>8,100</b>	<b>7,590</b>	<b>6,750</b>	<b>6,300</b>	<b>41,250</b>	<b>41,250</b>	<b>0</b>
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>									
							OPERATING BUDGET UNITS WITH MAJOR IMPACTS		
OPERATING EXPENDITURES	0	0	79	129	214	273	4450		
OPERATING REVENUES	0	0	0	0	0	0	0		
							0		
							0		
<b>NET OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>129</b>	<b>214</b>	<b>273</b>	<b>0</b>		



MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation	Account Code 0461-5491
Program Category Anchorage Parks and Recreation Trails	Project Category Anchorage Trail Plan Implementation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Completion of Current Project	1983-Birch Road Bike Trail (700)
Stubs, Curb cuts and Striping	1983-1988-Connections; sign; striping (300) (400) (200) (400) (200) (200)
Purchase Trail R.O.W.	1983-1988-Easements and R.O.W. (400) (700) (660) (710) (670) (720)
Footpaths Construction	1983-1988-Clear paths for walkers, skiers, hikers, and others (300) (200) (250) (310) (270) (300)
Kincaid Ski/Hike	1984-New lighted trails 4 km (400)
Hillside Ski/Hike	1983-New lighted trails 4 km (480)
Jewel Lake/Fish Creek Bike Trail	1987-Rebuild Turnagain portion and International intersection (200)
Seward Highway Bike	1983-Extend Dimond to Tudor, 4 km (560)
	1984-Northern Lights to Chester Creek 0.8 km (460)
	1985-Tudor to Northern Lights 1.6 km (500)
Baxter Road Bike	1983-Tudor to Cheney Lake, 2.1 km (380)
Patterson Road Bike	1987-Tudor to Northern Lights Boulevard, 1.6 km (250)
Dog Sled	1985-Easements for Rendevous Trail (110)
	1984-Overpass at Tudor Road (1,200)
Interpretive	1984-1985-Boardwalk Trails-Bentzen, Johns, Baxter Bog (300) (480)
Campbell Creek Bike	1984-Taku/Campbell Park to Dowling Road, 2.4 km (700)
	1984-Dowling to New Seward, 1.5 km (500)
	1985-New Seward to Lake Otis Parkway, 1.4 km (700)
	1986-Lake Otis Parkway Grade separated crossed (1,300)
	1987-Piper Street, East 1.3 km (400)
	1988-Rebuild 3 km (400)
Physical Fitness	1984-1986-Campbell/Dimond; Earthquake; Hillside; Johns (200) (220) (200) (180)
O'Malley Equestrian	1983-1984-Provide equestrian trail from Birch to Lake Otis 4 km (220) (200)
O'Malley Bike/Ski	1986-Extend trail between Birch Road and Hillside Drive 1.6 km (530)
North Mountain View Bypass	1985-Mountain View to Dimond (670)
	1986-Study Bartlett High to Downtown via Ship Creek, 10.3 km (400)
Klatt Road Bike	1984-Old Seward to Juniper 2.4 km (800)
Inter-connecting Bike/Ski	1984-88th Avenue-Dimond High to Jewel Lake Road Trail 1.8 km (300)
	1985-East 6th Avenue-Muldoon School to Nunaka School (700)
	1988-Turpin Road-Glenn Highway to DeBarr Trail, 1.7 km (340)
	1984-Raspberry Road-Kincaid Park to Jewel Lake Road Trail, 3.2 km (570)
	1985-Dimond Boulevard-Kincaid Park to Jewel Lake Road Trail, 3.5 km (930)
	1986-Furrow Creek-Johns Park to New Seward Highway, 1.7 km (840)



MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation		Account Code 0461-5491
Program Category Anchorage Parks and Recreation Trails		Project Category Anchorage Trail Plan Implementation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Inter-connecting Bike/Ski (cont.)	1987-Johns Road Bypass to Klatt, 1.9 km (420) 1988-Sand Lake Road-Raspberry to Dimond, 2.5 km (320) DeArmoun Road-New Seward to Hillside, 7.5 km (700)	

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department <b>Park and Recreation</b>				Account Code <b>0461-5491</b>					
Program Category <b>Anchorage Parks and Recreation Trails</b>				Project Category <b>Anchorage Trail Plan Implementation</b>					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Northern Lights Bike		120							120
Chester Creek Trail Lighting		100							100
Pine Street Bike		200							200
Alaska Pacific University Bike/ Ski		700	300						1,000
Birch Road Equestrian	800								800
Huffman Road Equestrian		400							400
North-South Equestrian			680						680
Little Campbell Creek Bike			500	600	400	500			2,000
Glenn Highway Bike/Ski			1,200						1,200
Chester Creek Rebuilding				1,000					1,000
Hillside Drive Bike/Ski				1,300					1,300
Alaska Railroad Bike					1,900				1,900
Lake Hood Loop Bike/Ski					500				500
Potter Marsh Loop					860				860
Russian Jack Springs						420			420
36th Avenue Bike					500	1,200			1,700
Hillside Drive Bike						600			600
East 68th Avenue Bike						600			600
<b>TOTALS</b>	<b>4,140</b>	<b>8,370</b>	<b>8,100</b>	<b>7,590</b>	<b>6,750</b>	<b>6,300</b>			<b>41,250</b>

MUNICIPALITY OF ANCHORAGE -- CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation	Account Code 0461-5491
Program Category Anchorage Parks and Recreation Trails	Project Category Anchorage Trail Plan Implementation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Northern Lights Bike Chester Creek Lighting Pine Street Bike Alaska Pacific University Bike/Ski  Birch Road Equestrian  Huffman Road Equestrian North-South Equestrian  Little Campbell Creek Hike Glenn Highway Bike/Ski Chester Creek Rebuilding Hillside Drive Bike/Ski Alaska Railroad Bike Lake Hood Loop Bike/Ski  Potter Marsh Loop Russian Jack Springs 36th Avenue Bike Hillside Drive Bike East 68th Avenue Bike	1984-Career Center Access Road to University Drive (120) 1984-Along bike trail (120) 1984-Access to Russian Jack Springs Park (200) 1984-Connect Northern Lights and Tudor Road trails through Alaska Pacific University 2 km (700) 1985-Connect Providence Drive and 40th Avenue through Alaska Pacific University 1 km (300) 1983-Provide equestrian trail from Hillside Park to DeArmoun Road 8 km (800) 1984-Bragaw to Chugach Park 5 km (400) 1985-Provide off-road equestrian connection between Huffman and Abbott Road 4 km (680) 1985-88-Campbell Creek Greenbelt to O'Malley Park, 8 km (500)(600)(400)(500) 1985-Muldoon to Airport Heights Road, 5.1 km (1,200) 1986-Repairs and improvements as necessary (1,000) 1986-Construct trail from Hillside Park to south, 3.5 km (1,300) 1987-Bike/Ski along Railroad-Downtown to Dimond, 6 km (1,900) 1987-Trail on west side of lake between Northern Lights and International Airport Road, 1.5 km (500) 1987-Seward Highway Junction to Potters Station, 4 km (860) 1988-Pave 1 km pathway (420) 1987-88-Spenard Road to Woodland Park; Minnesota Overpass (500)(1,200) 1988-Construct trail (600) 1988-Lake Otis Trail to Abbott Loop Road, 1.6 km (600)

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Parks and Recreation
Program Category	Chugiak/Eagle River Parks and Recreation

POLICY GOALS

To provide a wide range of recreational opportunities to all segments of the Eagle River/Chugiak community.

To improve the availability and quality of recreational experiences in the Eagle River/Chugiak community.

- Objectives:
- a. To acquire and develop parkland to meet the recreational needs of the residents of the service area.
  - b. To fund local non-profit groups involved in the development of recreational facilities open to the entire community.
  - c. To provide funding to insure that existing facilities will be properly maintained and functional.
  - d. To improve the capability of existing facilities to meet recreation demand.
  - e. To fund projects which are most in demand as indicated by community input.

Resource Documents: National Recreation and Park Association, Facility Standards; Municipal Comprehensive Plan, Eklutna/Eagle River Comprehensive Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the next six years, the Eagle River/Chugiak Park and Recreational Service Area will concentrate on securing for each area sufficient parks and recreational facilities to meet recreational demand. Principal efforts will be towards providing for those activities most in demand such as trails, ballfields, tennis courts, picnic areas and neighborhood and regional parks.

The Parks and Recreation Board of Supervisors will continue to work in conjunction with volunteer groups and community organizations as a means of implementing its policies of park and recreational development.

More communications with the Community Councils in the area.

Continue to coordinate the development program with state and municipal land selection program making use of land for recreational purposes. The Service Area will maintain oversight on plans for development of Eklutna, Inc., and others and will coordinate with Planning and Zoning to insure that park and recreational facilities are considered in the development proposals.

PRIORITY CRITERIA

Fiscal Constraints

Standards/Community Balance

Mayor's Policy Guidelines

Advisory Commission/Community Input

Assembly Policy

Availability of Grant Funds

State Land selection program

MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department Parks and Recreation
Project Category Chugiak/Eagle River Parks and Recreation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>Current Projects (4475)</u>			
Lions Park Tennis Courts 447505	107	96	Complete.
Oberg Babe Ruth 49ER02	14	14	Complete.
Oberg Little League 49ER03	20	20	Deferred.
Eagle River/Chugiak Picnic Facilities 49ER04	10	10	Deferred.
Unprogrammed Authorizations 49ER05	0	13	Available for other projects as needed.
Bike Trail Access Lions 49ER07	0	2	Deferred.
Lions Park Improvement 40ER01	12	12	Deferred.
Lions Park Equipment 40ER02	25	20	Complete.
Chugiak High Theater 40ER04	11	11	Complete.
Oberg Well House 40ER05	0	6	Complete. \$57,000 State Grant in addition (463000).
Izaak Walton Range 40ER06	41	41	Improvement 50% complete. Estimated completion October 1982.
Bike Trail 41ER01	25	22	Local Service Roads and Trails (Supplement to 407P01).
<u>1979 State Grants (4600)</u>			
Oberg Well House 463000	0	57	Complete. \$6,000 Local in addition (40ER05).
<u>1980 State Grants (4497)</u>			
Monte/Meadow Bike Trail 407P01	51	150	Design completed. \$22,400 additional Local Service Roads and Trail. (41ER01) Completion Fall 1982.
Eagle River Lions Park 407P02	150	100	90% complete. Estimated completion date September 1982.
Fire Lake Recreation Center 407P03	0	5,500	Design completed. Ground work to be completed summer 1982. Building construction begin fall 1982. Estimated completion date December 1983.
<u>1981 State Grants</u>			
Chugiak/Eagle River Board 0231-Pass Thru	0	10	Grant to Recreation Board.
Lions Park 0231-Pass Thru	0	58	Grant to Lions Club for park.
Tramway Study 447801	0	50	Study under way.
Bike Trail 447802	0	150	Trail to connect to Recreation Center.
<u>1982 State Grants-HB148</u>			
Master Park Plan/Old Glenn Area	0	50	Plan for 107 acres-State selected land.
Acquisition/Neighborhood Park	0	200	Downtown Eagle River area.
Highway Beautification	0	50	Trees along 1½ mile road construction project.
Equestrian Center	65	65	Site work and planning.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: PARKS &amp; RECREATION

PROJECT CATEGORY: CHUGIAK-EAGLE RIVER REC

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	310	528	555	400	460	560	2,813		
LAND AND R.O.W.	1,025	1,120	1,100	980	100	50	4,375		
CONSTRUCTION	390	1,560	2,391	1,700	1,650	1,670	9,361		
EQUIPMENT	200	0	0	0	0	50	250		
INTERFUND CHARGES	450	592	874	820	800	870	4,406		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>2,375</b>	<b>3,800</b>	<b>4,920</b>	<b>3,900</b>	<b>3,010</b>	<b>3,200</b>	<b>21,205</b>	<b>0</b>	<b>21,205</b>
<b>SOURCE OF FUNDS</b>									
							<b>TOTAL FUNDS</b>	<b>REIMBUR SABLES</b>	<b>NON-REIM BURSABLES</b>
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	2,000	3,800	4,920	3,900	3,010	3,200	20,830	21,205	
CONTRIBUTIONS	375	0	0	0	0	0	375		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>2,375</b>	<b>3,800</b>	<b>4,920</b>	<b>3,900</b>	<b>3,010</b>	<b>3,200</b>	<b>21,205</b>	<b>21,205</b>	<b>0</b>
<b>OPERATING AND MAINTENANCE COST ESTIMATE</b>									
								<b>OPERATING BUDGET UNITS WITH MAJOR IMPACTS</b>	
OPERATING EXPENDITURES	0	4	16	38	69	109		0	
OPERATING REVENUES	0	0	0	0	0	0		0	
<b>NET OPERATING COST</b>	<b>0</b>	<b>4</b>	<b>16</b>	<b>38</b>	<b>69</b>	<b>109</b>		<b>0</b>	

**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Parks and Recreation</b>				Account Code <b>0462-5475</b>					
Program Category <b>Chugiak/Eagle River Parks and Recreation</b>				Project Category <b>Chugiak/Eagle River Parks and Recreation</b>					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Bike Trails	400	300	450	400	350	400			2,300
Hike/Ski/Equestrian Trails	100	300	250	300	360				1,310
Motorized Trails	100	300	200	200					800
Recreation Center Equipment/Start-up	375							375	
Old Glenn Tract Development	400	600	600	600	700	800			3,700
Beach Lake Development		550	600	700	800	1,000			3,650
Edmunds Lake Development		550	600	700	800	1,000			3,650
Recreation Center Expanded Seating Racquetball/Meeting/Restrooms		200	1,220						200 1,220
Neighborhood Parks Acquisition	1,000	500	500	500					2,500
Greenbelt Acquisition		500	500	500					1,500
<b>TOTALS</b>	2,375	3,800	4,920	3,900	3,010	3,200		375	20,830

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation		Account Code 0462-5475
Program Category Chugiak/Eagle River Parks and Recreation		Project Category Chugiak/Eagle River Parks and Recreation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Bike Trails	1983-1988-Develop 15 kilometers of bike trails in parks and in Eagle River (400) (300) (450) (400) (350) (400)	
Hike/Ski/Equestrian Trails	1983-1987- Develop 20 kilometers of hike/ski and equestrian trails in Beach Lake and Edmonds Lake Tracts (100) (300) (250) (300) (360)	
Motorized Trails	1983-1986-Develop 10 kilometers of snow machine/motor bike trails (100) (300) (200) (200)	
Recreation Center Equipment/Start-up	1983-Equipment and start up costs for the Eagle River Recreation Center (375)	
Old Glenn Tract Development	1983-1988-Plan and develop a major park at Old Glenn tract (400) (600) (600) (600) (700) (800)	
Beach Lake Development	1984-1988-Plan and develop a major park at Beach Lake tract (550) (600) (700) (800) (1,000)	
Edmunds Lake Development	1984-1988-Plan and develop a major park at Edmunds Lake tract (550) (600) (700) (800) (1,000)	
Recreation Center Expanded Seating Racquet Ball/Meeting/Restrooms	1984-Add on seating for 350 at the Eagle River Recreation Center (200) 1985-Add on 2 racquet ball courts, a 3,000 square foot meeting room and two additional restrooms (1,220)	
Neighborhood Parks Acquisition	1983-1986-Acquisition of 3 to 7 acre sites for playfields to accomodate sports programs (1,000)(500) (500) (500)	
Greenbelt Acquisition	1984-1986-Acquisition of upland parcels along Eagle River (500) (500) (500)	



MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Parks and Recreation
Program Category	Girdwood Parks and Recreation

POLICY GOALS

Provide a range of recreational opportunities to all segments of the community.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Upgrade existing facilities.

Develop additional recreational facilities.

PRIORITY CRITERIA

- Mayor/Assembly Guidelines
- Standards/Community balance
- Availability of State Funds
- Girdwood Board of Supervisors
- Community Input

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department Parks and Recreation
Project Category Girdwood Parks and Recreation

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
<u>1981 State Grant</u> Alyeska Highway Bike Trail	0	200	Transferred to Department of Transportation and Public Facilities.
<u>1982 State Grant</u> Girdwood Bike Trail	0	1,300	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: PARKS &amp; RECREATION

PROJECT CATEGORY: GIRDWOOD RECREATION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	75	75	0	0	0	150		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	0	265	265	0	0	0	530		
EQUIPMENT	4	60	60	0	0	0	124		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	4	400	400	0	0	0	804	0	804
SOURCE OF FUNDS									
G.O. BONDS AUTH							TOTAL FUNDS	REIMBURSABLES	NON-REIMBURSABLES
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	0	400	400	0	0	0	800	800	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	4	0	0	0	0	0	4		
TOTAL	4	400	400	0	0	0	804	800	4
OPERATING AND MAINTENANCE COST ESTIMATE									
OPERATING EXPENDITURES	0	1	8	40	80	88	OPERATING BUDGET UNITS WITH MAJOR IMPACTS		
OPERATING REVENUES	0	0	0	0	0	0	0	0	0
NET OPERATING COST	0	1	8	40	80	88	0	0	0

**MUNICIPALITY OF ANCHORAGE – CIP - 4  
CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY**

Department <b>Parks and Recreation</b>					Account Code <b>0406-5481</b>				
Program Category <b>Girdwood Parks and Recreation</b>					Project Category <b>Girdwood Parks and Recreation</b>				
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988			
THOUSANDS OF DOLLARS									
Girdwood Community Park	4							4	
Neighborhood Parks		200	200						400
Ski Trails		200	200						400
<b>TOTALS</b>	<b>4</b>	<b>400</b>	<b>400</b>					<b>4</b>	<b>800</b>

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Parks and Recreation		Account Code 0406-5481
Program Category Girdwood Parks and Recreation		Project Category Girdwood Parks and Recreation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Girdwood Community Park Neighborhood Parks Ski Trails	1983-Play equipment (4) 1984-85-Picnic areas, playfields, play equipment (200)(200) 1984-85-Forest Fair area (200)(200)	