

MUNICIPALITY OF ANCHORAGE – CIP - 1
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Police
Program Category	Anchorage Police

POLICY GOALS

To provide a single centralized police headquarters facility to meet the needs of the community and the space requirements of the department and to provide an adequate police training facility to better enable the department to provide the necessary training to it's personnel. To continue the development of public safety communications and records retention to enable the department to better serve the community while simultaneously allowing the means to analyze and improve resource allocation and management.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Design and construct a new centralized police headquarters facility of adequate space to accomodate the functions of police services and support provided by an estimated 500 employees by 1990. Design alternatives will include incorporation of some Training Center elements in the headquarters facility.
- Completion and policy approval of Training Center conceptual design, development of building program, site selection and schematic design to meet preliminary, in-service and regional municipal police training needs and requirements of potential participants and the Alaska Police Standards Council Act.
- Provide micrographics capabilities for the Radio/Dispatch/Information system to reduce emergency service response time by Fire, Police and Emergency Medical personnel.
- Provide 50 In-Car mobile digital terminals for the CAD/LEIS system to improve police officer safety through secure communications for direct criminal justice computer file inquiry and information to and from the field.
- Provide dry film microfiche processor for continued retention of records when it is no longer necessary to hold them in the active LEIS memory.

PRIORITY CRITERIA

1. Mayors goals of improved public safety.
2. Mayors policy guidelines
3. Program growth needs related to continued police service expansion.
4. Urban observatory 1977 Budget Priorities of the Anchorage Citizen Study ranked Police Protection, Traffic Control and Drug abuse, 3rd, 4th, and 5th., respectively, of 38 Municipal services.
5. LEAA funded 1978 Engineering Analysis Study of Emergency Medical and Criminal Justice Communications Systems for the State of Alaska.
6. Anchorage Police Department Data Processing Requirements - March 1981.

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department	Police
Project Category	Police Operations

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
UHF Radio/Dispatch Information System	2,589	2,777	1981 bond funding approved by voters. Project development continuing through Technical Advisory Committee at the direction of the Information System Committee by production of Request for Proposal to acquire a Project Manager for the duration of the project. Completion planned for December 1983.
Public Safety Building Electrical/Mechanical	162	162	1981 bond funding approved by voters. Specifications for bids will be published in mid 1981.
Public Safety Building Design and Site Acquisition	2,190	1,813	1982 Grant funded by Alaska State Legislature as approved in HB 643 and HB 148.

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT: POLICE DEPARTMENT

PROJECT CATEGORY: ANCHORAGE POLICE

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1983	1984	1985	1986	1987	1988			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	596	156	0	153	0	0	905		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	9,204	18,809	0	3,082	0	0	31,095		
EQUIPMENT	0	1,305	0	390	0	0	1,695		
INTERFUND CHARGES	200	412	0	74	0	0	686		
OTHER	0	595	0	39	0	0	634		
TOTAL	10,000	21,277	0	3,738	0	0	35,015	0	35,015
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	1,277	0	0	0	0	1,277	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	10,000	20,000	0	3,738	0	0	33,738	33,738	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	10,000	21,277	0	3,738	0	0	35,015	33,738	1,277
OPERATING AND MAINTENANCE COST ESTIMATE									
							OPERATING BUDGET UNITS WITH MAJOR IMPACTS		
OPERATING EXPENDITURES	0	39	85	1,755	1,931	2,124	6250		
OPERATING REVENUES	0	0	0	0	0	0	0		
							0		
							0		
NET OPERATING COST	0	39	85	1,755	1,931	2,124	0		

MUNICIPALITY OF ANCHORAGE – CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Police				Account Code 0451-6511					
Program Category Anchorage Police				Project Category Police Operations					
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1983	1984	1985	1986	1987	1988			
THOUSANDS OF DOLLARS									
Police Station	10,000	20,000							30,000
Police Training Center				3,738					3,738
UHF Radio/Dispatch/Information System		451					451		
Mobile Digital Terminals		418					418		
Microfiche Processor		408					408		
TOTALS	10,000	21,277		3,738			1,277		33,738

MUNICIPALITY OF ANCHORAGE - CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Police		Account Code 0451-6511
Program Category Anchorage Police		Project Category Police Operations
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Police Station	Continue study process to develop new facility requirements in accordance with the Law Enforcement Assistance Administration Guidelines for the Planning and Design of Police Programs and Facilities. Scheduled completion date estimated as 1986.	
Police Training Center	Continue development of training facility requirements to refine project. Consider merging this project with the police station project. Scheduled completion date tentatively set for December, 1987.	
Radio/Dispatch/Information System 1984, Phase II, Graphics Program	Implementation study and project detailed design for graphic map location system, and for graphic augmented report generation system.	
In-Car Mobile Digital Terminals for the CAD/LEIS System	Begin study process for project detailed design for Mobile Digital Terminals in conjunction with the CAD/LEIS project with implementation and installation in 1984.	
Dry Film Microfiche Processor	Implementation study and detailed design for Dry Film Microfiche Processor to process all police department records to alleviate the records storage problems of the Anchorage Police Department.	