

MUNICIPALITY OF ANCHORAGE – CIP - 1
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Public Works
Program Category	Solid Waste

POLICY GOALS

A goal of the Municipality as stated in the Comprehensive Development Plan is to insure that the natural environment is enhanced, maintained and protected by establishing high quality standards for the protection of soil, vegetation, air, water, sound and sight with appropriate surveillance and enforcement of these standards. A specific objective of this goal is to encourage the recycling of glass, wood, metal and paper.

The goal of the Solid Waste Program is to provide improved, efficient solid waste services to the citizenry of the Municipality by implementing solid waste management systems identified in the adopted Solid Waste Management Master Plan. This will be accomplished by developing and implementing viable programs designed to inform the citizenry as to the magnitude of the existing and projected solid waste problems and the means of providing them with environmentally safe, efficient and economical solid waste storage, collection, transport, processing, recovery and disposal.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

In the Anchorage Solid Waste Disposal Service Area two major projects including; planning, acquiring and designing a new disposal site to replace the existing Municipal landfill upon completion in 1986 and continued analysis of using refuse derived fuel as a fossil fuel supplement in one of the area's heating power plants will be undertaken. Acquisition of a new disposal site will insure that the natural environment is enhanced and be consistent with environmental standards addressed in the Comprehensive Development Plan as well as meeting State and Federal standards relating to land disposal of solid wastes. The design and construction of a resource recovery facility will reduce the lands consumed for waste disposal purposes, provide in the form of refuse derived fuel an alternative to fossil fuels consumed and recover valuable materials contained in the waste stream for reuse. These too are consistent with goals and objectives presented in the Comprehensive Development Plan.

A major emphasis will be placed on increasing the efficiency of refuse collection within the City Service Area by reducing equipment downtime through viable equipment replacement schedules and optimization of collection equipment and personnel through efficient routing.

PRIORITY CRITERIA

1. Projects and acquisitions which improve efficiencies or at least maintain the existing level of service shall receive the highest ranking.
2. Acquisitions which must be provided as a result of increasing population and development shall be ranked next.
3. Projects and acquisitions which explore alternative means of providing solid waste service shall be ranked next.

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department
Public Works
Project Category
Refuse Collection

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Warm Storage Building (7751)	854	0	Construct a 14,080 square foot equipment warm storage building at shredder plant site to house refuse collection vehicles and solid waste administrative offices. Project delayed until legal problem regarding acceptance of shredding plant from design and building contractor resolved. Project to be funded by revenue bond.
Vehicles	326	326	Two of the three 31 cubic yard front load refuse trucks ordered (\$187,810). One 25 cubic yard rear loader will not be replaced. Five satellite vehicles will be purchased to replace existing units instead. Estimate costs (\$40,000).
Refuse Containers	55	55	Three cubic yard containers. Will not be purchased because current inventory sufficient to maintain projected 1980 demand.
Furniture & Office Equipment	2	2	Miscellaneous office equipment. On schedule.

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: PUBLIC WORKS

PROJECT CATEGORY: REFUSE COLLECTION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	407	439	482	377	333	642	2,680		
INTERFUND CHARGES	6	6	6	5	5	8	36		
OTHER	0	0	0	0	0	0	0		
TOTAL	413	445	488	382	338	650	2,716	0	2,716
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH.									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	0	0	0	0	0	0	0	0	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	413	445	488	382	338	650	2,716		
OTHER	0	0	0	0	0	0	0		
TOTAL	413	445	488	382	338	650	2,716	0	2,716

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

MUNICIPALITY OF ANCHORAGE – CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Public Works		Account Code 0561-7751							
Program Category Solid Waste		Project Category Refuse Collection							
PROJECT TITLE	TOTAL PROJECT COST						BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986			
THOUSANDS OF DOLLARS									
Mobile Equipment Replacement	387	416	457	348	300	609		2,517	
Refuse Containers	26	29	31	34	38	41		199	
TOTALS	413	445	488	382	338	650		2,716	

MUNICIPALITY OF ANCHORAGE -- CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Public Works		Account Code 0561-7751	
Program Category Solid Waste		Project Category Refuse Collection	
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Mobile Equipment Replacement		Replacement of 31 cubic yard front load, 25 cubic yard rear load and satellite refuse collection vehicles used within the City Service Area. Vehicles replaced on four and five year schedules. Vehicle costs recouped through user charges.	
Refuse Containers		Fifty, 3 cubic yard front loading containers purchases each year for new services and worn out existing units. Containers rented to customers.	

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: PUBLIC WORKS

PROJECT CATEGORY: SOLID WASTE DISPOSAL

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	144	0	0	0	0	144		
LAND AND R.O.W.	0	0	0	4,400	0	0	4,400		
CONSTRUCTION	61	2,519	0	235	0	0	2,815		
EQUIPMENT	69	1,633	108	382	384	0	2,576		
INTERFUND CHARGES	10	214	2	136	6	0	368		
OTHER	0	0	0	0	0	0	0		
TOTAL	140	4,510	110	5,153	390	0	10,303	0	10,303

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	1981	1982	1983	1984	1985	1986			
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	1,679	0	4,766	0	0	6,445	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	0	2,518	0	0	0	0	2,518	2,518	
CONTRIBUTIONS	17	0	0	0	0	0	17		
OPERATING REV	123	313	110	387	390	0	1,323		
OTHER	0	0	0	0	0	0	0		
TOTAL	140	4,510	110	5,153	390	0	10,303	2,518	7,785

OPERATING AND MAINTENANCE
COST ESTIMATE

OPERATING BUDGET UNITS
WITH MAJOR IMPACTS

OPERATING EXPENDITURES	11	24	43	336	413	477	7720
OPERATING REVENUES	0	0	0	1,933	2,126	2,338	0
RECYCLED MATERIAL SALES							0
NET OPERATING COST	11	24	43	(1,597)	(1,713)	(1,862)	0

MUNICIPALITY OF ANCHORAGE – CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Public Works		Account Code 0563-7721							
Program Category Solid Waste		Project Category Solid Waste Disposal							
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Anchorage Disposal Site				4,766			4,766		
Equipment Replacement	13	313		168	258			752	
New Equipment	58		110	219	132			519	
Resource Recovery Facility		4,197					1,679		2,518
Landfill Fencing	35							35	
Shredder Plant Canopy	34							34	
TOTALS	140	4,510	110	5,153	390		6,445	1,340	2,518

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Public Works	Account Code 0563-7721
Program Category Solid Waste	Project Category Solid Waste Disposal
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Anchorage Disposal Site	Acquisition and development of new land disposal site for deposition of area's solid wastes upon completion of the 15th Avenue landfill.
Equipment Replacement	Replacement of existing transportation and heavy equipment utilized in the processing and disposal of solid wastes. Includes dozer, loader, compactor, light plant and light pickups.
New Equipment	Acquisition of two additional transport tractors and one 65 cubic yard trailer used in shredding operations, and an elevating scraper for landfill operations.
Resource Recovery Facility	Construct modifications to shredding plant to allow the production of refuse derived fuel which can be utilized for substitution of fossil fuels being used for power generation.
Landfill Fencing	Installation of 3,100 linear feet of chain link fencing along 15th Avenue and Merrill Field Drive to provide visual barrier and help retain windblown litter from leaving Municipal landfill site.
Shredding Plant Private Vehicle Canopy	Construct 12 x 180 feet canopy over area where private vehicles unload refuse at shredding plant in order to protect individuals and vehicles from falling ice and snow.

MUNICIPALITY OF ANCHORAGE -- CIP - 2
 EXISTING CAPITAL BUDGET SUMMARY

Department Public Works
Project Category Chugiak/Eagle River Disposal

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Transfer Station (7741)	550.	300.	Facility design completed. Awaiting decision by Planning and Zoning Commission for conditional use permit to construct facility on proposed site. Original CIB funded by 300,000 general obligation bond. Additional funding contingent upon grant funded by State of Alaska.

MUNICIPALITY OF ANCHORAGE – CIP - 1
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Public Works
Program Category Anchorage Roads and Drainage

POLICY GOALS

Comprehensive Development Plan, Official Streets and Highways Plan, Transportation Improvement System and Breakthrough Action Plan:

Goals - To establish an efficient transportation system to accommodate the public needs, serving both external and internal needs with a minimum negative impact on the community; provide a transportation network plan to move people and goods from one point to another while optimizing time, cost and safety factors with the ultimate aim of serving the citizens of Anchorage; to help provide the Anchorage area with a comprehensive, modern and efficient transportation system.

Objectives - Improving the safety and capacity of the existing street and highway system in areas now developed while minimizing the use of additional land.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

The goal of the Public Works Department for Street Improvements during the next six years is construct or improve those major arterial and collector streets within the Municipality with the highest priority according to the need and service for the majority of the community and at the same time, construct and improve as many residential streets as is feasible according to the request of the public.

This goal will be achieved in the CIP with the scheduling of several major and minor arterial and collector street projects and anticipation of public request for residential Road Improvement Districts in each year.

PRIORITY CRITERIA

The priority of street improvements have been established on the basis of the following criteria:

1. Mayor's policy guidelines
2. The overall development objectives as stated on the Comprehensive Development Plan, Official Streets and Highway Plan, Breakthrough Action Plan, community groups, private development, citizen requests and complaints.

MUNICIPALITY OF ANCHORAGE – CIP - 1
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Public Works
Program Category Anchorage Roads and Drainage

POLICY GOALS

- Providing for the systematic extension of the present street and highway system to serve newly developing areas.
- Reduce the impact of strip commercial by proper street design, and control of access points.
- Planning and designing streets and highways to minimize the negative impact on adjacent land uses.
- Accommodate the Public needs for the next decade and beyond.
- Ensure orderly land use to protect and maintain the environment while allowing people the flexibility to move around easily and comfortably.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

PRIORITY CRITERIA

3. Consideration of the overall need of the community for the improvement with emphasis on the efficiency of the project to alleviate present inadequacies in the transportation system within the community and improve the safety and capacity of the existing streets and highways.
4. The feasibility of designing and constructing the proposed improvements within the established time frame through use of existing Municipal resources and consulting engineers, availability of funds, grants and reimbursements, and the relationship of the improvement to the overall benefit of the community.
5. The relationship between projects with respect to design, location, timing and activities involved.

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department Public Works
Project Category Road Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Old Seward Highway 77/B1A701	650.0	350.0	Construction completed in 1979.
R.O.W. Acquisition 36th - Old Seward Highway 76/B1A602	700.0	700.0	Property acquired. Relocation costs continuing.
Anticipated RID's 7340 76-77/B1R714	2100.0	1467.0	Remaining funds available in SA 35 for Anticipated RID's from prior years (1976-77) CIB. 577.0 Closed Projects Funded (56.0) Budget Revision
Subdivision Reimbursements 7340 77/B4C705 76/NA	250.0 110.0	145.0 60.0	Arterial and collector reimbursements from prior years (1977) CIB. 55.0 Closed Projects Funded
State Highway Projects 7340 77/NA	100.0	-0-	Remaining funds available in SA 35 for State Highway project reimbursements from prior years (1977) CIB.
Campbell Creek Bridge 77/ B5C705	60.0	60.0	Construction completed in 1979.
Eagle River/Chugiak LSR&T 76/B5L601 76/B5L603 77/B5L708	215.0	208.0	Projects completed.
SA 30 LSR&T 76/B5L602 77/B5L702	222.0	121.0	Project completed or under contract. 101.0 Closed Projects Funded.
Spenard Road-Northern Lts. to Hillcrest (77-3)/(C7A701)	670.0	100.0	Design completed, project awarded for construction in 1980.

MUNICIPALITY OF ANCHORAGE - CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department
Public Works
Project Category
Road Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Commercial - Post to Taylor 76/C7A--- 77/C7A---	1720.0	-0-	Project rescheduled in 1980 CIB.
Anticipated RID's 7350 77/C7R718	1630.0	184.0	Remaining funds available in City SA for anticipated RID's from prior years (1977) CIB. 41.0 Closed Projects Funded (156.0) Budget Revision
Subdivision Arterial and Collector Streets 77/C7R626	250.0	-0-	These funds cover outstanding reimbursible agreements. (75.0) Budget Revision
State Highway Projects 77/C8H---	100.0	-0-	These funds cover outstanding State reimbursible agreements.
Subdivision Agreements - Streets 71-76/C9R601 through C9R625	1109.0	563.0	These funds cover outstanding reimbursible subdivision agreements.
Fireweed - Arctic to Spenard 75/C7A709 270.0 79/M----- 270.0	540.0	270.0	Design underway, advertisement pending completion of right-of-way acquisition and resolution of utility relocation.
36th - "A" Street to Old Seward Highway (78-1)/(MLA805)	1115.0	1115.0	Design completed, anticipated advertisement for construction in 1980.
Mt. View Drive - Commercial Drive to Bragaw (78-2)/(MLA806)	1090.0	1090.0	Design completed, advertisement pending completion of right-of-way acquisition.
36th - Old & New Seward Highway Intersections MLA807	-0-	1100.0	Construction completed in 1979. 1100.0 Budget Revision

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department Public Works
Project Category Road Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Anticipated RID's 7655 78/M1R801	2200.0	2025.0	Remaining funds available in ARDSA for Anticipated RID's from prior years (1978) CIB. 25.0 Closed Projects Funded (150.0) Budget Revision
Arctic Blvd. Campbell Creek Bridge 78/M1R827	940.0	980.0	Construction completed in 1979. 40.0 Budget Revision
40th Avenue Road Improvement 7655 78/M1R832	-0-	150.0	Construction completed in 1979. 150.0 Budget Revision
Subdivision Reimbursements 7655 78/M2A801	300.0	-0-	Project closed. (198.0) Budget Revision (102.0) Budget Revision
State Highway Project Reim- bursements 7655 78/M2H801	100.0	150.0	Remaining funds available in ARDSA for State Highway project reimbursements from prior years (1978) CIB. 50.0 Budget Revision
Pedestrian Overpass 15th and Medfra 7655 78/M3C801	240.0	240.0	Projected deleted by Assembly action.
Street Reconstruction 7655 78/M3P801	1000.0	-0-	Remaining funds available in ARDSA for street reconstruction from prior years (1978) CIB 26.0 Closed Projects Funded (950.0) Budget Revision (23.6) Budget Revision
36th - "A" Street to Arctic 79/M91A08	962.0	962.0	Design completed, anticipated advertisement for construction in 1980.
Anticipated RID's 79/M91R01	3390.0	1950.0	Remaining Funds available in ARDSA for anticipated RID's when approved.

MUNICIPALITY OF ANCHORAGE - CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department Public Works
Project Category Road Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Subdivision Arterial and Collector Reimbursement 79/M92A--	540.0	-0-	Remaining funds available in ARDSA for reimbursement.
Eagle River/Chugiak LSR&T 79/M93T--	176.0	-0-	Approved funds for 1979. 125.1 Closed Projects.
Hillside - Girdwood LSR&T 79/M93T01 78/M3T801	257.5	267.9	Approved funds for 1979. 18.4 Budget Revision
Commercial Drive - 3rd Ave. to Mt. View Drive 80/M01A10	2622.0	20.0	Design by consultant underway pending approval of agreement.
Anticipated RID's 80/	3800.0	-0-	Remaining Funds available in ARDSA for anticipated RID's when approved.
Subdivision Reimbursement Arterial and Collector Streets 80/	555.0	-0-	Remaining Funds available in ARDSA for reimbursement.
Eagle River-Chugiak LSR&T 80/	106.0	-0-	Projects unassigned.
Hillside-Girdwood LSR&T 80/	144.0	-0-	Projects unassigned.
Old Seward Highway-44th to International 80/M01A09	1344.0	20.0	Design by consultant underway pending approval of agreement.
Northwood-83rd to Strawberry 80/M01A11	1172.0	8.0	Design by consultant underway pending approval of agreement.

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department Public Works
Project Category Road Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Providence/University Drive - Lake Otis to Bragaw Extension 80/	2857.0	-0-	Start of project pending funding by state legislative grant.
Juneau - 3rd to 4th Avenue 80/	225.0	-0-	Start of project pending funding by state legislative grant.

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: PUBLIC WORKS

PROJECT CATEGORY: ROAD IMPROVEMENTS

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	280	458	323	823	768	0	2,651		
LAND AND R.O.W.	100	738	10	252	0	1,183	2,283		
CONSTRUCTION	7,385	10,452	11,956	11,832	14,510	15,186	71,322		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	2,775	4,142	4,638	4,426	5,396	5,981	27,358		
OTHER	591	597	667	1,094	811	0	3,760		
TOTAL	11,131	16,387	17,594	18,428	21,485	22,350	107,374	0	107,374

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	G.O. BONDS AUTH								
G.O. BONDS UNAUTH.	8,325	13,836	12,705	14,246	16,729	14,950	80,790	0	
REVENUE BONDS	0	0	0	0	0	0	0	0	
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	2,806	2,551	4,889	4,182	4,756	7,400	26,584	26,584	
CONTRIBUTIONS	0	0	0	0	0	0	0	0	
OPERATING REV	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	
TOTAL	11,131	16,387	17,594	18,428	21,485	22,350	107,374	26,584	80,790

OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS	
OPERATING EXPENDITURES	0	10	69	91	111	195	7430	
OPERATING REVENUES	0	1	1	1	2	3	0	
STATE SHARED REVENUE							0	
NET OPERATING COST	0	10	68	89	109	192	0	

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Public Works		Account Code 0441-7655
Program Category Anchorage Roads & Drainage		Project Category Road Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Miscellaneous Street Improvements (1981-1986)	Provides funds for the construction of special assessment district streets and to reimburse private developers for construction of subdivision street improvements, where such streets are designated as collectors or arterials by the Official Streets and Highways Plan.	
Eagle River-Chugiak Misc.Rd. Imp.	This is a project within the adopted LSR&T program funded by the State. This will provide minimum standard road improvements outside the established service areas in the Eagle River-Chugiak area.	
Hillside-Girdwood Misc.Rd.Imp.	This is a project within the adopted LSR&T program funded by the State. This will provide minimum standard road improvements outside the established service area in the Hillside-Girdwood area.	
Mt.View Dr.-Bragaw to McCarry	Construct to collector standards to provide for current and projected traffic levels.	
Arctic - 44th to International	Construct four-lane street to arterial standards to provide for projected increase in traffic level.	
Pine St.-6th Ave. to Glenn Hwy.	Construct to collector standards, completing collector street from DeBarr Road to the Glenn Highway.	
Buttress Haul Road - Post Rd to Commercial Dr.	Construct 30 foot wide strip pavement on the existing road surface.	

MUNICIPALITY OF ANCHORAGE - CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Public Works	Account Code	0441-7655
Program Category	Anchorage Roads & Drainage	Project Category	Road Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Downtown Alley Paving (1981-1986)	Pave alleys, generally in the C.B.D. which are presently gravel and heavily used.		
Subdivision Reconstruction (1981-1983)	Complete reconstruction of portions of streets and drainage, and 1" asphalt overlays in other portions of various subdivisions.		
E. 68th Ave.-Lake Otis to Askeland	Construct to collector standards, with storm drainage.		
W. 88th Ave.-Arlene to Dewberry	Construct to collector street standards to complete the paving of 88th Ave. between Jewel Lake Rd. and Northwood and to serve Dimond/Mears Jr.Sr. High School and Chinook Elementary School.		
Turpin-DeBarr to Glenn Hwy	Construct to collector standards with signalization at DeBarr for anticipated future traffic levels.		
36th Ave.-Arctic to Spenard	Construct to minor arterial standards providing capacity for increased traffic levels and turning movements. Major ROW acquisitions are required on the North side of the street.		
Patterson - DeBarr to E. 6th	Construct to collector standards to provide for projected increase in traffic levels.		
Denali St. - 36th Ave. to 39th Ave.	Construct to collector standards to provide for future traffic demands and provide needed access to the ATU complex.		

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Public Works	Account Code	0441-7655
Program Category	Anchorage Roads & Drainage	Project Category	Road Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
16th Avenue - "C" to Cambell	Complete reconstruction to accommodate Mulcahy Park traffic.		
Girdwood Container Site Access Road	Construct strip paving over existing road bed.		
Artillery Road - Glenn Hwy to Sewer Treatment Plant	Construct strip paving over existing road bed.		
Arctic Blvd. - Raspberry to Dimond	Construct to minor arterial standards to provide for anticipated future traffic level between Raspberry and Dimond subsequent to development of Minnesota Extension by State.		
East 6th Ave., Pine St. to East Boundry Mellowood Subdivision	Construct street improvements along the south 1/2 of 6th Avenue adjacent to Russian Jack Park to match existing paving on north 1/2.		
Wisconsin - Northern Lights to 44th Ave.	Construct to collector standards to provide for projected increase in traffic level.		
Providence - University to Northern Lights	Construct Providence Avenue from University Drive to Northern Lights Blvd. to four-lane arterial standards providing for future traffic levels.		
Northwood Dr. - 88th to Dimond Blvd.	This project consists of 1,500 feet of street improvement to arterial standards, 600 feet of which will be a bridge over Campbell Creek. The bridge will accommodate pedestrian and bicycle traffic adjacent to the creek.		
Northwood - 83rd Ave. to Strawberry	Construct to arterial standards on a previously constructed gravel base.		

MUNICIPALITY OF ANCHORAGE - CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Public Works	Account Code	0441-7655
Program Category	Anchorage Roads & Drainage	Project Category	Road Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Strawberry - Jewel Lake Road to Arlene	Provide a collector from Jewel Lake Road to Arlene. Future extension to Minnesota Extension will provide improved traffic flow patterns to and from the Sand Lake area.		
Baxter - Tudor to 16th Avenue	Construct street ^{two lane} to collector standards, providing capacity for projected increase in traffic level.		
Mt. View Dr. - E. 5th to Commercial	Construct to collector standards to provide adequate capacity for current and projected traffic levels.		
Patterson - Northern Lights Blvd. to Tudor	Construct ^{Two lane} to collector standards to provide for projected increase in traffic level.		
Denali St. - 39th Avenue to Tudor Road	Construct to collector standards to provide for further traffic demands with signalization at Tudor Road. This improvement will complete the extension of Denali Street to Tudor Road.		
E. 6th Ave. - Patterson to Cherry Street	Construct two-lane street to collector standards to provide for projected increase in traffic levels.		
McRae Rd. - Spenard to Northwood	Construct McRae Road to two-lane collector standards to provide for projected increase in traffic levels.		
Collins Way - Jewel Lake Road to 64th Ave.	Construct to two-lane collector standards to provide for projected increase in traffic levels.		
Victor Road - Dimond to 100th Ave.	Construct to four-lane arterial standards to provide for projected increase in traffic levels.		

MUNICIPALITY OF ANCHORAGE – CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department				Account Code					
Public Works				0441-7655					
Program Category				Project Category					
Anchorage Roads & Drainage				Road Improvements					
PROJECT TITLE	TOTAL PROJECT COST						<input checked="" type="checkbox"/> BONDS <input type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986			
THOUSANDS OF DOLLARS									
Lake Otis Parkway - Abbott Rd to O'Malley Rd.					4582				4582
Raspberry Rd. - "C" St. to intersection with DOT improvements						4118	4118		
Northwood Dr. - Strawberry to Raspberry						2982	2982		
Lake Otis Parkway - O'Malley to Huffman						5040			5040
100th Ave. - Victor Road to Camdem Bay Dr.						2170			2170
TOTALS	11,131	16,387	17,594	18,428	21,485	22,350	80,792		26,582

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Public Works	Account Code	0441-7655
Program Category	Anchorage Roads & Drainage	Project Category	Road Improvements
PROJECT TITLE		SUMMARY OF PROJECT SCOPE	
Lake Otis Parkway - Abbott Rd. to O'Malley Rd.		Construct to arterial standards, with storm drainage.	
Raspberry Rd. - "C" St. to intersection with DOT improvements.		Acquire R.O.W. for 80' width from "C" to approximately 3,340' west for arterial width (80) and construct to arterial standards, with storm drainage.	
Northwood Dr. - Strawberry to Raspberry		Construct to arterial standards with storm drainage.	
Lake Otis Parkway - O'Malley to Huffman		Construct to arterial standards with storm drainage.	
100th Ave. - Victor Road to Camdem Bay Dr.		Upgrade to a four-lane collector to provide for projected increase in traffic levels.	

MUNICIPALITY OF ANCHORAGE – CIP - 1
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Public Works
Program Category Anchorage Roads and Drainage

POLICY GOALS

Planning storm drainage facilities including trunk drain lines and culverts, as will be required to provide for future development in each drainage basin.

Planning necessary improvements within the community for carrying future increased storm flows.

Integration of existing facilities into an overall drainage program.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

PRIORITY CRITERIA

3. Consideration of the overall need of the community for drainage improvements with emphasis on the efficiency of the project to alleviate present inadequacies for drainage within the drainage basins.
4. The feasibility of designing and constructing the proposed improvements within the established time frame through use of existing Municipal resources and consulting engineers, availability of funds, grants and reimbursements and the relationship of the improvement to the overall benefit of the community.
5. The relationship between projects with respect to design, location, timing and activities involved.

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department
Public Works
Project Category
Drainage Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
I System Storm 76/B1S603	130.0	108.0	Project revised and resubmitted in prior years CIB. (22.0) Budget Revision
Sherwood Acres Storm 77/B2S608	840.0	485.0	Construction completed in 1979. (100.0) Budget Revision
Misc. Storm Drainage 76-77/B1S609	275.0	6.0	Residual funds from prior years CIB. 133.0 Closed Projects Funded (132.3) Budget Revision
Subdivision Storm Drain Oversizing 76-77/B4S601	575.0	42.0	Remaining funds available in SA 35 for storm drain oversizing reimbursements from prior years (1976-77) CIB. Funds will be eventually dropped. 218.0 Closed Projects Funded (310.0) Budget Revision
Muldoon Road Storm 7340 76/B4H601	170.0	170.0	Remaining funds available in SA 35 for State reimbursements for Muldoon Storm from prior years (1976) CIB. Excess funds will be dropped when project reimbursements complete.
Spenard and Fireweed Storm 7350 75/C7S619	50.0	5.0	Design completed; project awarded for construction in 1979.
Misc. Storm Drain 77/C7S726	250.0	120.6	Residual funds from prior years CIB. 109.0 Closed Projects Funded
Subdivision Storm Drain Oversizing 77/C8S701	250.0	-0-	Funds cover outstanding reimbursible agreements.
Fish Creek Storm 76/B4H602	250.0	250.0	Project completed in 1978 with EDA funds.

MUNICIPALITY OF ANCHORAGE - CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department
Public Works
Project Category
Drainage Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Subdivision Agreements - Storm 71-76/C9D602 through C9D619	574.0	431.0	Funds cover outstanding reimbursible agreements.
Misc. Storm Drain Improve- ments 7655 78/M1P801	500.0	101.0	Remaining funds available in ARDSA for storm drain improvements from prior years (1978) CIB. 149.0 Closed Projects Funded 250.0 Budget Revision
Muldoon Area Creek Cahanneli- zation Improvement 7655 78/M1P813	70.0	70.0	Project delayed pending further verification of need. ARDSA funds.
Pine Street Storm Drain - Phase II 78/MIP---	500.0	-0-	Project completed in 1978 with City Service Area funds. CIP revision in preparation to utilize this funding for South Glenn Highway Storm, Phase I
Subdivision Storm Drain Oversizing 7655 78/M2P801	400.0	70.8	Remaining funds available in ARDSA for storm drain oversizing reimbursement from prior years (1978) CIB. (329.2) Budget Revision
Misc. Storm Improvements 79/M91P01	540.0	840.0	Projects under construction. (300.0) Budget Revision
Sherwood Acres - Phase II 79/M91P22	290.0	30.0	Design underway; anticipated advertisement for construction in 1980.
Pine Street Storm Drain - Phase III 79/M91P23	357.0	245.0	Construction completed in 1979.
Subdivision Storm Oversizing 79/M92P01	513.0	100.0	Remaining funds available in ARDSA for storm drain oversizing reimbursement from prior years (1979) CIB. (300.0) Budget Revision

MUNICIPALITY OF ANCHORAGE – CIP - 2
EXISTING CAPITAL BUDGET SUMMARY

Department
Public Works
Project Category
Drainage Improvements

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Bunnell Street Storm 80/	341	-0-	Project delayed pending formation of a RID in the area.
Subdivision Storm Oversizing 80/	452	-0-	Remaining funds available in ARDSA for reimbursement.
Miscellaneous Storm Improvements 80/	451	-0-	Remaining funds available in ARDSA to fund projects.
Fish Creek Channel Improvements 80/	330	-0-	Approved funds for 1980.
Lincoln Park Storm 80/MO1P27	226	1.0	Approved funds for 1980.

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: PUBLIC WORKS

PROJECT CATEGORY: DRAINAGE IMPROVEMENTS

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	50	50		
CONSTRUCTION	1,897	3,402	1,644	1,689	1,703	1,402	11,737		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	860	1,479	734	794	782	506	5,155		
OTHER	355	290	301	438	461	0	1,845		

TOTAL 3,112 5,171 2,679 2,922 2,946 1,958 18,787 0 18,787

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	1981	1982	1983	1984	1985	1986			
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	2,012	2,219	2,679	1,891	2,946	1,958	13,704	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	1,100	2,952	0	1,031	0	0	5,083	5,083	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		

TOTAL 3,112 5,171 2,679 2,922 2,946 1,958 18,787 5,083 13,704

OPERATING AND MAINTENANCE
COST ESTIMATE

 OPERATING EXPENDITURES

 OPERATING REVENUES

OPERATING BUDGET UNITS
WITH MAJOR IMPACTS

7430

0

0

0

0

0

NET OPERATING COST

0

44

147

192

240

313

0

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Public Works	Account Code 0441-7655
Program Category Anchorage Roads & Drainage	Project Category Drainage Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Misc. Drainage Improvements	Provide funds for constructing miscellaneous drainage improvements and for reimbursement to private developers for their added costs in constructing larger capacity systems to serve lands outside their particular developments.
Patterson Street Storm	Construct storm drain north from DeBarr along Patterson providing drainage on Old Harbor Road and an area south of 11th Avenue and alleviating drainage problems east of Patterson.
Turpin Street Storm	Construct 24" and 18" storm drain north from DeBarr along Turpin to serve area between 8th and DeBarr, solving existing maintenance problems.
Nevilla Park Storm	Construct 15" through 24" storm drain from Muldoon Road at East 6th Avenue north and east to Peck Avenue, serving the area between 6th Avenue and Peck Avenue from Muldoon Road to Military Boundary, alleviating severe maintenance problems.
Little Campbell Creek Channel Improvements	Straighten, rechannelize, raise embankments, replace damaged culverts, and clean the debris from the creek to minimize existing flooding and glaciation problems primarily east of the New Seward Highway in the areas along 68th Ave., 84th Ave., and Lake Otis Parkway.
Foothills Trunk	Construct 30" and 36" facilities, and 18" subdrains to the Foothills Subdivision area. Expected alignment will be along State St. with lateral extensions for subdrainage.
Industrial Park International to 36th Storm	Construct 16" through 36" storm drain to drain area bounded by 36th Avenue, Arctic Boulevard, International Airport Road, and "C" Street, providing drainage for future development.
Old Seward Trunk	Construct 48" through 60" storm drainage trunk line for a drainage area of approximately 575 acres. This line will be located along Old Seward Highway from 100th Ave. to Dimond Blvd.
Sherwood Acres Phase III	Extend the existing Sherwood Acres system from approximately 2500' west of Arctic Blvd. along Raspberry to Arctic Blvd. then north to the ARR, including laterals. Pipe sizing will be 30" and 36" with 18" laterals.

MUNICIPALITY OF ANCHORAGE - CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Public Works	Account Code 0441-7655
Program Category Anchorage Roads and Drainage	Project Category Drainage Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
West Dimond Trunk	Provide 54" and 60" storm drainage trunk line as the downstream collector for 1300 acres in south Anchorage. This line will run from the Old Seward Highway west along Dimond Blvd. and outfall into Campbell Creek.
Roosevelt Park Storm	Construct 15" through 18" storm drain to drain area between Northwood and railroad tracks from Spenard Road to Fish Creek, eliminating maintenance problems and flooded basements.
Northwood Storm System Extension	Construct 21" and 24" storm drain to place drainage underground that presently flows in ditch from Windemere Subdivision west to Northwood and 48th Avenue, providing for future development.
Creekside School 6th Avenue to Old Harbor Storm	Construct 12" through 24" storm drain north along Patterson from Old Harbor Road 6th Avenue with laterals to serve area between Patterson and Muldoon Road, solving present maintenance problems and serving as drainage for future development.
Little Tree Extended	Extend the Little Tree System from its current outfall at 56th and Trena to an outfall at Campbell Creek. This system will consist of 24", 30", and 36" pipe and will include a treatment facility prior to the outfall.
South Glenn Highway Oklahoma to Boniface Storm Phase II	Provides for the orderly extension of Phase I of the drainage area described as that area bounded by Glenn Highway, 9th Avenue, Muldoon Road, and Boniface.

MUNICIPALITY OF ANCHORAGE – CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Public Works				Account Code 0441-7655					
Program Category Anchorage Roads and Drainage				Project Category Drainage Improvements					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
East Oceanview Storm				542					542
East Dimond Trunk				489					489
Pleasant Valley Kobuk Storm					1812		1812		
Newland Storm						708	708		
TOTALS	3,112	5,171	2,679	2,922	2,946	1,958	13,704		5,083

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Public Works	Account Code 0441-7655
Program Category Anchorage Roads and Drainage	Project Category Drainage Improvements
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
East Oceanview Storm	Construct an 18" through 30" drainage and a subdrainage system to serve the Oceanview area, extending an existing system to include subdrainage resulting from Furrow Creek and a main collector trunk to outfall into the Potter Marsh area. The alignment of this system is expected to run along Jarvis Ave., Neptune Ct., and Jarvi Drive. Also included will be subdrains along Stephenson and Hamilton Drive.
East Dimond Trunk	Construct a 30" through 42" main storm trunk line for a drainage area of approximately 250 acres. The alignment of this storm drain will be along Hartzell, E. 88th Ave., Dimond Blvd., and the Frontage Road on the east side of the New Seward Highway.
Pleasant Valley Kobuk Storm	Construct 12" through 36" storm drain in place of existing open ditch presently running between Military lands on the east and Pleasant Valley and Kobuk Subdivisions on the west. This will eliminate serious glaciating and flooding problems in this area.
Newland Storm	Provide 18" and 24" storm drainage and subdrainage to an industrial/residential area of approximately 150 acres. The alignment of this project will be west along W. 88th Ave. and north along Vernon St. with a connection into the West Dimond Trunk.

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: PUBLIC WORKS

PROJECT CATEGORY: STREET FACILITIES

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	224	0	0	0	0	0	224		
CONSTRUCTION	710	0	0	0	0	0	710		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	135	0	0	0	0	0	135		
OTHER	0	0	0	0	0	0	0		
TOTAL	1,069	0	0	0	0	0	1,069	0	1,069

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	1981	1982	1983	1984	1985	1986			
SOURCE OF FUNDS									
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	1,069	0	0	0	0	0	1,069	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	0	0	0	0	0	0	0	0	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	1,069	0	0	0	0	0	1,069	0	1,069

OPERATING AND MAINTENANCE
COST ESTIMATE

OPERATING EXPENDITURES	0	242	1,065	1,171	1,288	1,417
OPERATING REVENUES	0	0	0	0	0	0
NET OPERATING COST	0	242	1,065	1,171	1,288	1,417

OPERATING BUDGET UNITS
WITH MAJOR IMPACTS

7430
0
0
0

MUNICIPALITY OF ANCHORAGE – CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department		Account Code								
Public Works		0441-7655								
Program Category		Project Category								
Anchorage Roads and Drainage		Street Facilities								
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS	
	1981	1982	1983	1984	1985	1986	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV			
THOUSANDS OF DOLLARS										
O'Malley-Rabbit Creek Station	1069						1069			
TOTALS	1069						1069			

MUNICIPALITY OF ANCHORAGE – CIP - 5
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Public Works	Account Code 0441-7655
Program Category Anchorage Roads & Drainage	Project Category Street Facilities
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
O'Malley-Rabbit Creek Station	<p>Construct a building to provide warm-storage facilities for six(6) pieces of heavy equipment, and to house an office and lunchroom/lockerroom, furnished.</p> <p>Structure to be located in the Rabbit Creek area, on a five(5) acre plot of land, secured by perimeter fencing.</p>

MUNICIPALITY OF ANCHORAGE
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: PUBLIC WORKS

PROJECT CATEGORY: HEAVY EQUIPMENT PURCHASE

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	388	214	38	0	0	0	639		
INTERFUND CHARGES	9	6	1	0	0	0	17		
OTHER	0	0	0	0	0	0	0		
TOTAL	397	220	39	0	0	0	656	0	656
SOURCE OF FUNDS									
							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	397	220	39	0	0	0	656	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	0	0	0	0	0	0	0	0	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	397	220	39	0	0	0	656	0	656

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

MUNICIPALITY OF ANCHORAGE – CIP - 4
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Public Works				Account Code 0441-7655					
Program Category Anchorage Roads and Drainage				Project Category Heavy Equipment Purchase					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Road Maintenance Equipment	397	220	39				656		
TOTALS	397	220	39				656		

MUNICIPALITY OF ANCHORAGE – CIP - 5
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Public Works	Account Code	0441-7655
Program Category	Anchorage Roads & Drainage	Project Category	Heavy Equipment

PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Road Maintenance Equipment	Purchase through an equipment replacement-or-addition program, heavy road-maintenance equipment required to accomplish assigned mission.