

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Cultural and Recreational Services
Program Category Anchorage Parks and Recreation Service Area

POLICY GOALS

Provide a wide range of cultural and recreational opportunities to all segments of the community. (from Goals and Objectives - Comprehensive Plan)

- Objectives:
- a. A balance between parkland acquisition and development will be maintained, except where minimum standards of park area have not been met, emphasis will be on acquisition.
  - b. Use will be made of publicly owned open space.
  - c. Marginal lands and geological hazard area will be used for recreation and open space.
  - d. Separate areas for mechanized and non-mechanized recreational use will be sought.
  - e. Efforts toward establishing greenbelts on all streams will be pursued.
  - f. The establishment of a comprehensive trail system will be emphasized.

Resource Documents: Parks, Recreation and Open Space Standards Policies and Guidelines for Development, and park plans for Spenard, Muldoon, Sand Lake, Rabbit Creek/Hillside, Chester Creek, Campbell Creek, Rabbit Creek, City area and Trail Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the coming six years, this Division will concentrate on securing, for each neighborhood, the minimum acreage of park land according to the guidelines cited above under Resource Documents. Development of recreational facilities will be done in some areas. Concentration will be on rehabilitation of existing facilities. Development will be tempered according to the capacity of the maintenance section of Parks and Recreation to take care of existing facilities and the ability and willingness of the Municipality to fund additional maintenance personnel and equipment. The extension of the trail system to provide for both summer and winter uses will be a primary activity. A permanent use area for motorized recreational equipment will be sought. The establishment of a Public Lands Conservancy Foundation will be encouraged to acquire and hold land for public purposes which is beyond the fiscal capability of the Municipality.

PRIORITY CRITERIA

Mayor's Policy Guidelines  
Assembly Policy  
Advisory Commission/Community Input  
Standards Community Balance  
Availability of Grant Funds  
State land selection program  
Bond Fund Constraints

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Anchorage Parks and Recreation Land Acquisition

POLICY GOALS

Expand the Municipality's Park System as nearly as possible to Municipal standards as contained in Parks Recreation and Open Space Standards, Policies and Guidelines for Development, while keeping within the limits of the current fiscal policy.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Secure an average of three new neighborhood parks per year.
- Secure at least one new community park every other year.
- Secure greenbelts along creeks by whatever means possible.
- Secure Heritage Conservation and Recreation Service (HCERS) grants for one new park area per year.

PRIORITY CRITERIA

Fiscal Constraints

Mayor's policy guidelines

Commission/Assembly/Public input

Demographic/Geographic Studies

Availability of Grant Funds

Availability of State Selection lands

MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Anchorage Parks and Recreation Land Acquisition

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Campbell Creek Greenbelt 449004 thru 27, 40, 42, 45 and 52		2,974	29 parcels active in 1979; HCRS and State Grants of \$600,000 included; three parcels are in condemnation; five are yet to be acquired; target date 10/80.
Fish Creek Greenbelt 449029, 30, 41 and 49.		432	4 parcels active in 1979; HCRS and State Grants of \$160,000 included; complete except for 1 parcel in condemnation.
Taku School Site 449032		139	In condemnation; \$40,000 additional in 1980 CIB; target date 9/1/80.
Fairview at 13th 449033		100	Completed; \$18,700 transferred to 449058, unprogrammed authorization.
Seppala Site 449034		617	Completed; \$550 transferred to 449058, unprogrammed authorization.
Central Spenard 449035		1,013	HCRS and State funds of \$722,000 are included; target date - 11/80.
Creekside Park Site 449037		323	HCRS and State funds of \$187,000 are included; in condemnation.
Goose Lake - Wester 449038		315	Status in limbo. Court deciding.
Midnight Sun - Lingo 449039		61	Completed; \$500 transferred to 449058, unprogrammed authorization.
O'Malley Park 449044		143	Completed; \$800 transferred to 449058, unprogrammed authorization.
Bentzen Lake 449054		123	Completed; \$300 transferred to 449058, unprogrammed authorization.
Spenard and Chester Creek 449056		0	\$40,000 transferred to development; \$150,000 to be available in 1980 CIB.
Unprogrammed Authorization 449058		0	Received \$42,550 from other cost centers.
Chester Cr. Tr. Rendezvous 449059		6	Completed; \$2,800 transferred to 449058, unprogrammed authorization.
Wonder Park Corridor 449060		38	Completed; \$7,100 transferred to 449058, unprogrammed authorization.

MUNICIPALITY OF ANCHORAGE -- CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Parks and Recreation Land Acquisition

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Mt. View Military Site 449061		1	Completed; Lease of land; \$500 transferred to 449058, unprogrammed authorization.
DeLong Lake Site 449062		11	Completed; \$11,000 transferred to 449058, unprogrammed authorization.
Rabbit Creek Greenbelt 449063		447	HCRS and State Grants of \$407,000 awarded; target date 6/81.
Nash Site 49PA01		1	Completed; donation of land; cost for processing \$536.
Romig Park Site 49PA02		1	Completed; donation of land; cost for processing \$982.
Campbell School Vest Pocket 49PA03		45	Completed; supplement to CDBG; \$300 transferred to 449058, unprogrammed authorization.
Northwood School 49PA04		3	Funds to supplement CDBG acquisition of \$404,000.
<u>State CIP Grants</u>			
DeLong Lake 461500 ✓		200	Completed acquisition, \$186,370; awaiting bids for removal/demolition of abandoned structure.
Sand Lake 461600 ✓		100	10% complete. An appraisal has been ordered. Additional funding will be necessary
<u>1980 Projects</u>			
1980 CIB Projects ✓	4,140	3,180	Bonds approved 10/79. Prioritized list of projects for inclusion in 1980 first bond sale developed. Acquisition list by priority and start date forwarded to Property Management Division. Further action deferred pending sale of bonds. Bond sale expected in May since State assistance is assured in meeting interest rate demand.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PARK ACQUISITION

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	6,000	3,920	6,020	5,830	5,310	5,660	32,740		
CONSTRUCTION	0	0	0	0	0	0	0		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	1,215	730	1,150	1,100	1,000	1,070	6,265		
OTHER	0	0	0	0	0	0	0		
TOTAL	7,215	4,650	7,170	6,930	6,310	6,730	39,005	0	39,005

SOURCE OF FUNDS							TOTAL FUNDS	REINBUR SABLES	NON-REIM BURSABLES
	G.D. BONDS AUTH								
G.D. BONDS UNAUTH.	0	2,260	3,960	2,530	2,690	2,665	14,105	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	925	0	0	0	0	0	925	925	
STATE GRANT	3,290	2,390	3,210	4,400	3,620	4,065	20,975	20,975	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	3,000	0	0	0	0	0	3,000		
TOTAL	7,215	4,650	7,170	6,930	6,310	6,730	39,005	21,900	17,105

OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS
OPERATING EXPENDITURES	0	2	6	11	17	24	4450
OPERATING REVENUES	0	0	0	0	0	0	0
NET OPERATING COST	0	2	6	11	17	24	0

MUNICIPALITY OF ANCHORAGE - CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4490								
Program Category Anchorage Parks and Recreation Acquisition		Project Category Parkland Acquisition						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
PROJECT TITLE	TOTAL PROJECT COST						<input checked="" type="checkbox"/> G.O.			
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> REV			
THOUSANDS OF DOLLARS										
Completion of 1980 Programs	200								200	
Contingency Land Fund	260	360	420	430	450	500	960	260	1,200	
Neighborhood/Vest Pocket Parks	<del>3,505</del> 2,245	<del>1,100</del> 800	1,850	1,380	1,330	1,500	2,565	740	<del>7,060</del> 5,800 7,360	
Community Parks	1,590	780	1,660	1,500	570		2,100	1,000	3,000	
Special Facility Areas	675	770	860	880	900	990	1,575	500	3,000	
Chester Creek Greenbelt	<del>2,205</del> 1,005	970	1,020	1,440	990	940	3,365		<del>4,200</del> 3,000	
Rabbit Creek Greenbelt	835	970	1,120	1,300	1,500	1,100	2,325	500	4,000	
Fish Creek Greenbelt	405		240		570		415		800	
Turnagain Arm Bluff Corridor	<del>967</del>	<del>4,950</del>				1,700	800		900	
<b>TOTALS</b>	<del>7,215</del>	<del>4,650</del>	7,170	6,930	6,310	6,730	14,105	3,000	<del>21,900</del>	

24,660

MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0461-4490
Program Category Anchorage Parks and Recreation Acquisition	Project Category Park Land Acquisition
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Completion of 1980 Programs	1981 - Escalating costs make land more costly. This fund will be used to augment the purchase of a multipurpose playfield area (Special Facilities-200)
Contingency Land Fund	1981-86 - Included are funds for surveying park land, for imminent purchase of new subdivisions, for costs associated with donations and other unanticipated costs. (e.g. nuisance abatement) (260) (360) (420) (430) (450) (500)
Neighborhood/Vest Pocket Parks Neighborhood - 5 to 16 acres Vest Pocket - Smaller than 5 acres. All vest pockets become neighborhood parks as land becomes available.	1981 - Abbott School Area - 5 acres (530); Heather-3 acres (670); Castle Heights <del>3</del> acres (425) <sup>INCR ALB 3</sup> McKee 4 acres (320); Lyndon area 3 acres (300) <del>INCR ALB 3</del> 1982 - <del>Tudor School Park 5 Acres (300)</del> Diamond Corridor 3 acres (800) <del>INCR ALB 3</del> 1983 - Lake Otis @ 53rd - 5 acres (990); Bragaw @ 95th - 5 acres (860) 1984 - Seward @ 77th - 5 acres (790); Susitna School Park 3 acres (590) 1985 - Gladys Wood School - 5 acres (670); Seward @ 66th - 5 acres (660) 1986 - Bay Shore Area - 5 acres (500); Abbott Road/Creek - 5 acres (500); Old Seward @ O'Malley - 5 acres (500)
Community Parks Larger areas - 20 to 80 acres	1981 - Increments of Minnesota South - 14 acres (1,590) 1982 - Central Klatt - 20 acres (780) Portion in State selection 1983 - Strawberry Road area - 20 acres (1,660) 1984 - Central Spenard extension by 12 acres to 20 total (1,500) 1985 - O'Malley Park extension by 7 acres to 22 total (570)
Special Facility Areas 3 to 7 acre sites	1981-86 - Site will be selected to accommodate playing fields in locations compatible with sports program. Lake Otis/Dowling area, Sand Lake area and DeArmoun area will be sought (675) (770) (860) (880) (900) (990). <sup>13</sup>
Chester Creek Greenbelt From Military Reservation to the Cook Inlet	1981 - Along south fork and @ Cheney Lake-2 acres (405); at Eagle Street- <del>1</del> <sup>13</sup> acre <del>13</del> <sup>1600 (300)</sup> ; Lake Otis North-2 acres (300) 1982 - Westchester Area-2 acres (625); South fork easements-1 acre (345); 1983 - Tract A-2 acres (300); Bannister-3 acres (320); Boniface area-2 acres (400) 1984 - Eastern areas - 10 acres (1,440) 1985 - Eastern areas - 6 acres ( 990) 1986 - Eastern areas - 5 acres ( 950)
Rabbit Creek Greenbelt From Chugach Mountains to Cook Inlet	1981 - Eastern Parcels - 15 acres (835) 1982 - Central Parcels - 16 acres (970) 1983 - Central Parcels - 17 acres (1,120) 1984 - Central Parcels - 19 acres (1,300) 1985 - Western Parcels - 21 acres (1,500) 1986 - Western Parcels - 14 acres (1,100)
Fish Creek Greenbelt From Minnesota Drive to Cook Inlet	1981 - North Section - 10 acres (405) 1983 - South Sections - 4 acres (240) 1985 - Central Sections - 6 acres (570)
Turnagain Arm Bluff Corridor	1986 - From Potter Marsh to Kincaid Park - 25 acres (1,700)

TOWNE 7A  
 (35)  
 TAKU SCHOOL  
 2.2 ACRES  
 (210)  
 BONIFACE  
 SITE (700)

MUNICIPALITY OF ANCHORAGE - CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Anchorage Parks and Recreation Development

POLICY GOALS

To develop the parklands of the Municipality to provide outdoor recreational opportunities for a variety of activities throughout the Anchorage Park and Recreation Service Area, within the fiscal limitation of the bond program and tempered by the ability of the Municipality to fund the maintenance program necessary to an expanded system.

Expand the development of parks toward that recommended by adopted Municipal standards.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

Develop an average of three new neighborhood parks per year.

Develop one new multi-purpose playfield per year.

Redevelop parkland in four parks per year to render maintenance more economical.

PRIORITY CRITERIA

Fiscal constraints

Availability of Grant Funds

Mayor's policy guidelines

Standards/Community Balance

Commission/Assembly/Public input

Demographic/Geographic studies



MUNICIPALITY OF ANCHORAGE -- CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Anchorage Parks and Recreation Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR			
PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Smith Memorial Park 449201		65	Complete; \$3,500 transferred to 449229. Unprogrammed authorization.
Campbell Park 449202		50	Complete; two bridges and path; \$5,700 transferred to 449229.
Delaney Park 449203		6	Complete; curbcuts; \$2,300 transferred to 449229.
Scenic Park 449204		127	Complete; \$2,700 transferred to 449229.
Fish Creek Park 449205		238	Complete; \$3,000 transferred to 449229.
Spenard Beach Parking 449206		3	Completed; over-run of \$1,700 paid from other projects.
O'Malley Park 449207		172	95% complete.
Jewel Lake Parking 449208		2	Action deferred. Funds used in other projects.
Russian Jack Lighting 449210		30	Complete.
Small parks 449211		192	Complete.
Landscaping 449214		6	Ongoing program.
Russian Jack Tennis 449215		172	95% Complete.
Government Hill Tennis 449216		54	95% complete.
Nunaka Parking 449217		11	See State project below. \$70,000 in 1980 CIB, in addition
Westchester Lagoon 449218		4	See State project below. State grant of \$100,000 received,
Ben Boeke Parking 449219		155	Portion of lot paved. \$400,000 funding needed,
Mt. View Park 449220		124	Complete. \$75,000 in CDBG funds used in addition; \$5,500 transferred to 449229.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Parks and Recreation Development

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Fairview Center Rehab. 449221		69	80% complete. \$19,000 used for grounds renovation.
Trails and Barricades 449222		3	Continuing program.
Mulcahy Water Line 449224		15	Complete; \$800 transferred to 449229
Resolution Park 449225		4	Complete.
Resolution (Arco) 449226		12	Complete.
Fish Creek Rehab. 449227		50	40% complete. Remainder under contract,
Ben Boeke Hydrant 449228		5	Complete.
Unprogrammed Auth. 449229		0	Holding account; \$24,700 received from other cost centers.
Russian Jack Ballfields 449230		16	Complete; supplement to EDA project. \$1,200 transferred to 449229.
Campbell Creek (Dimond) 449231		51	90% complete.
Mulcahy Press Box 449232		1	Complete; donated by Alaska Shrine; \$500 CIB funding.
Contributed to EDA 449233		130	Complete; contribution to EDA project.
Urban Forestry 49PK01		27	15% complete.
<u>State CIB Grants</u>			
Mulcahy Parking Lot 461200		50	15% paved, Construction done in conjunction with 449219, Additional funds will be needed to complete paving.
Mulcahy Dome Study 461300		25	40% complete. Preliminary studies completed.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Anchorage Parks and Recreation Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Sydney Laurence Auditorium 461400		400	15% complete. Studies are progressing. Construction completion target date 8/80.
Fish Creek Park 461700		50	80% complete. Completion target date 7/80.
Fish/Campbell Cleanup 461800		100	20% complete. Done in conjunction with 449227 above. Completion target date 9/80.
Pioneer School (Rehab)461901		135	10% complete. Building being nominated as a historic site. Restoration must follow rules for historic buildings.
Pioneer School Landscaping 461902		15	90% complete. Target date for completion 9/80.
Valley of the Moon Park 462000		20	20% complete. Picnic shelter to be installed. Target date for completion 7/80.
Tree Planting 462100		70	40% complete. Target date for completion 8/80.
Frontierland Park 462200		25	65% complete. Target date for completion 9/80.
Westchester Lagoon 462300		100	65% complete. Target date for completion 9/80.
Nunaka Valley Park 462400		70	20% complete. Target date for completion 10/80.
Mulcahy Restrooms 462500		390	Plans 40% complete. Target date for construction 9/80.
Handicapped Modification 462600		50	20% complete. Target date for completion 10/80.
Government Hill Rec Center 462700		24	5% complete. Equipment and chargebacks.
Old Government Hill School 462701		80	10% complete. Building will be demolished and site cleared by 8/80.
Old Government Hill Playfield 462702		40	5% complete. Site will be developed for a park and playground. Target date 9/80.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
 EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Anchorage Parks and Recreation Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Government Hill Community Center 462703		156	20% Complete. The old community center will be rehabilitated by 12/80. Currently estimated to cost \$81,000
Fairview Center Grounds 462800		60	80% complete. Built in conjunction with 449221.
Fairview Recreation Center 462900		2,000	Plans 20% complete. Building will be completed by 9/81. One million in CDBG funds in addition.
<u>1980 Projects</u>			
1980 CIB Projects	4,155	2,820	Bonds approved 10/79. Prioritized list of projects for inclusion in 1980 first bond sale developed. List of projects for development by priority and start date forwarded to Department of Public Works. Further action deferred pending sale of bonds, which is expected in May since State assistance is assured to cover excess interest rates.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PARK DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	4,196	3,390	2,900	2,270	2,430	2,600	17,786		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	1,259	1,015	850	720	740	840	5,424		
OTHER	0	0	0	0	0	0	0		
TOTAL	5,455	4,405	3,750	2,990	3,170	3,440	23,210	0	23,210
SOURCE OF FUNDS									
G.O. BONDS AUTH							TOTAL FUNDS	REIMBURSABLES	NON-REIMBURSABLES
G.O. BONDS UNAUTH.	0	1,638	2,126	2,300	2,178	2,000	10,242	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	5,455	2,767	1,624	690	992	1,440	12,968	12,968	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	5,455	4,405	3,750	2,990	3,170	3,440	23,210	12,968	10,242

OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS	
OPERATING EXPENDITURES	0	52	166	284	399	525	4450	
OPERATING REVENUES	0	0	0	0	0	0	0	
NET OPERATING COST	0	52	166	284	399	525	0	



MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Cultural and Recreational Services	Account Code	0461 - 4492
Program Category	Anchorage Parks and Recreation Development	Project Category	Park Development
	<b>PROJECT TITLE</b>	<b>SUMMARY OF PROJECT SCOPE</b>	
	<i>CREEK SIDE PARK</i>		
Neighborhood Parks (5 to 16 acres. Also includes vest pocket parks which are under 5 acres. May provide play equipment and playfields, picnic and rest areas, tennis courts and ballfields.)	1981 - Pfleiger (65); Ocean view (65); O'Malley (65); Tarwater (55); Wolverine (160); Government Hill Five (160); <i>CHUGACH FOOTHILLS PARK (160)</i> 1982 - Nadine (45); Pleasant Drive (35); Edna Fisk (55); Central Spenard (170); Old Hermit (35); Valley Park (55); University (55); Jade Street (80); Miller GH (80); 1983 - Abbott (110); Rabbit Creek (65); Sisterhood (45); Pop Carr (55); Shady Birch (55); 1984 - Crescent (110); Northwood (165); Heather (165); Woodland (45); Sundi (55). 1985 - Seward @ 77th (110); McKee (45); Dimond Estates (110); Quyana (110); Jacobson (55). 1986 - Nichols (40); Numbay (40); Valley (45); Kanchee (35); Duldida (30); Didlika (30).		
Community Parks (20 to 80 acres. Serve a large area. In addition to all of above, can provide baseball fields, soccer fields, group picnic areas and trails.)	1981 - Jewel Lake (65); Cheney Lake (110); Balto Seppala (315); Mountain View Military (150); Central Spenard (100); Muldoon (150); <i>Camel Back Fields (200)</i> 1982 - Muldoon (245); Centennial (195); Cheney Lake (110). 1983 - Muldoon (110); Minnesota South (235); Johns (150); 1984 - Rabbit Creek Bluff (265); Central Klatt (330); Minnesota South (145); 1985 - Jewel Lake (110); Rabbit Creek Bluff (180); Windemere South (400); 1986 - Seppala (300); Strawberry (300)		
Special Facilities	1981 - 86 - Improvements to swimming beaches - Goose Lake, Sand Lake, Cheney, Jewel and C Street, (65) (75) (130) (240) (110) (120) 1981 - 86 - Multipurpose playfields - selected and build specifically for sports programs in areas not served (260) (320) (330) (390) (460) (510) 1985 - Handicapped Recreation Center - a central facility will be modified to provide a center designed for use by handicapped persons (840). 1986 - Arboretum - a facility depicting the native flore which can survive locally will be built for assistance and instruction of public (1,520)		
On-going Programs	1981 - 86 - Handicapped adaptations - Federal law requires public facilities to be barrier free for access by handicapped persons (150) (130) (135) (140) (145) (150) 1981 - 86 - Tree planting provides for planting trees onto public property (75) (50) (60) (60) (70) (70) 1981 - 86 - Upgrading parks - a continuing program of improvements including contouring, walkway changes, play equipment replacement (150) (130) (135) (140) (145) (150) 1981 - 86 - Landscaping - Provides for improvements to public property - not limited to parks (125) (80) (90) (90) (100) (100)		

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services				Account Code 0461-4492					
Program Category Anchorage Parks and Recreation Development				Project Category Park Development					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Campbell Creek Greenbelt	390	550	410	550			900		1,000
Chester Creek Greenbelt	1,035	160					545		650
Rabbit Creek Greenbelt	165	330	310				405		400
Russian Jack Springs Park	<del>570</del> 1367	670	410	100	180		930		<del>1,000</del> 1797
Goose Lake Park	190	120					120		190
Delaney Park	45		215						260
Earthquake Park	95		300						395
Kincaid Park	365								365
Hillside Park	315								315
Far North Bicentennial Park		630	400				500		530
ICE RINKS	6250								6250
<b>TOTALS</b>	<b>5,455</b>	<b>4,405</b>	<b>3,750</b>	<b>2,990</b>	<b>3,170</b>	<b>3,440</b>	<b>10,074</b>		<b>13,136</b>



MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0461-4492
Program Category Anchorage Parks and Recreation Development	Project Category Park Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Campbell Creek Greenbelt	1981 - Selected areas of the greenbelt will be improved with picnic areas, creek stabilization, access, parking, contouring and landscaping (390)
	1982 - Access road to Dimond (300); Parking areas (250)
	1983 - Tennis courts will be added at Taku/Campbell (210); parking areas (200)
	1984 - Continued development of greenbelt (300); selected fencing (250)
Chester Creek Greenbelt	1981 - Lake Otis playfield irrigation-water system (105); Mulcahy Ballfield irrigation (150); Dust control paving at bleachers (55); Upgrading Sports Complex (200); Ben Boeke Interior painting and lighting (75); Parking paving (200); Sewer system to ballfields (100); Landscaping at U Steet (150)
	1982 - Hillcrest ski hill (160)
Rabbit Creek Greenbelt	1981 - Brush clearing, access, parking and picnic areas (165)
	1982 - Parking area and picnic facilities (330)
	1983 - Playfields, tennis courts and trails (310)
Russian Jack Springs Park	1981 - Improve and enlarge picnic area and access for large groups (170); north area parking and soccer field (400); <i>SE. Chalet (797)</i>
	1982 - Lighting of hockey rinks and tennis courts and improve parking area (220)
	Improve golf greens and provide irrigation (450)
	1983 - Increase parking at hockey area and provide bleachers (410).
	1984 - Improve northern access (100)
Goose Lake Park	1985 - Provide overhead connection at De Barr (180)
	1981 - Storage building for acuquatics (190)
Delaney Park	1982 - Fence and gate improvement and parking lot improvements (120)
	1981 - Upgrading of locomotive and rose garden (45)
Earthquake Park	1983 - Four new tennis courts with backboard area (215)
	1981 - Explanation signs, rest areas and picnic areas (95).
Kincaid Park	1983 - Develop sports field south of Northern Lights (300)
	1981 - Access and parking in north area (165)
Hillside Park	1981 - Ski trail lighting (200)
	1981 - Parking paving (115)
Far North Bicentennial Park	1981 - Ski Trail Lighting (200)
	1982 and 1983 - Access, parking, picnic facilities and playfields (630)(400)
<i>ICE RINKS</i>	<i>1981 - Two INDOOR ICE RINKS</i>

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Anchorage Parks and Recreation Trails Plan Development

POLICY GOALS

- Continue the implementation of the Comprehensive Trails Plan.
- Continue a high level of development of the bike trail system.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Secure right-of-way for five miles of new trail each year through the dedication process of the subdivision regulations.
- Clear and construct three miles of footpaths each year.
- Build seven miles (11 km) of new bike trails each year.
- Secure cooperation of Public Works and DOT/PF to provide for bicycle travel on all new and rebuilt roads.

PRIORITY CRITERIA

- |                                  |  |
|----------------------------------|--|
| Mayor's Policy Guidelines        | Standards/Community Balance                |
| Fiscal constraints               | Availability of State Land Selection Funds |
| Availability of grant funds      |  |
| Commission/Assembly/Public Input |  |

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department	Cultural and Recreational Services
Project Category	Anchorage Trails Plan Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Jewel Lake Road 449101		221	Completed; \$2,900 transferred to 449111; unprogrammed authorization.
Dimond Tr. Stubs 449102		66	Completed; \$5,000 transferred to 449111, unprogrammed authorization.
Tudor East of "C" 449103		160	Completed; \$21,800 transferred to 449111, unprogrammed authorization.
AMU/Wesleyan 449104		5	Partially designed; insufficient funds for construction; deferred.
36th Ave. E of Latouche 449105		179	Partially designed; \$173,000 grant from State Trails and Footpaths fund.
NLB-West of A.R.R. 449106		18	Deferred until Street widening; funds transferred to other projects.
Lake Otis - South of Tudor 449107		397	95% complete; \$190,000 in State Trails and Footpaths grants. Cost center owes Acquisition fund.
Fish Creek Stubs 449108		33	Completed; \$6,400 transferred to 449111, unprogrammed authorization.
Misc. stubs 449109		1	Expended.
1976 Completion 449110		31	\$20,000 grant from 1976 State Trails and Footpaths fund.
Unprogrammed Authorization 449111		0	Holding Account \$36,100 received from other Cost Centers.
1975 Completion 449112		9	\$37,000 grant from University of Alaska
Arctic/Campbell Bridge 449113		52	Contribution to Public Works bridge project.
Muldoon Physical Fitness 49BT01		17	Grant from State Trails and Footpaths Fund.

MUNICIPALITY OF ANCHORAGE – CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category Anchorage  
Trails Plan Development

EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
Hillside Park Trail 49BT02		91	State Trails and Footpaths grant.
Kincaid Park Trail 49BT03		91	State Trails and Footpaths grant.
Rendezvous Sled Dog Trail 49BT04		21	State Trails and Footpaths grant.
<u>State CIB Grants</u>			
Tudor West of Minnesota 463100		220	20% complete. Completion target date 10/80. Land acquisition is involved in this project.
Mountain View 463200		90	5% complete. This money has been allocated to Public Works to do the trail when they pave Commercial Drive.
Lake Otis 463300		170	90% complete. Construction is in conjunction with 449107 above.
Abbott Road 463400		170	95% complete. Construction is in same contract as 449107 above.
<u>1980 Projects</u>			
1980 CIB Projects	1,570	1,090	Bonds approved 10/79. Action deferred pending sale of bonds.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: TRAILS PLAN DEVELOPMENT

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	335	415	460	510	525	510	2,755		
CONSTRUCTION	2,778	1,807	1,423	1,670	593	3,820	12,091		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	887	643	632	680	317	1,200	4,359		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,000</b>	<b>2,865</b>	<b>2,515</b>	<b>2,860</b>	<b>1,435</b>	<b>5,530</b>	<b>19,205</b>	<b>0</b>	<b>19,205</b>

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	G.O. BONDS AUTH								
G.O. BONDS UNAUTH.	0	1,088	982	1,300	690	3,750	7,810	0	
REVENUE BONDS	0	0	0	0	0	0	0	0	
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	4,000	1,777	1,533	1,560	745	1,780	11,395	11,395	
CONTRIBUTIONS	0	0	0	0	0	0	0	0	
OPERATING REV	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>4,000</b>	<b>2,865</b>	<b>2,515</b>	<b>2,860</b>	<b>1,435</b>	<b>5,530</b>	<b>19,205</b>	<b>11,395</b>	<b>7,810</b>

OPERATING AND MAINTENANCE COST ESTIMATE							OPERATING BUDGET UNITS WITH MAJOR IMPACTS	
OPERATING EXPENDITURES	0	16	48	86	135	189	4450	
OPERATING REVENUES	0	0	0	0	0	0	0	
<b>NET OPERATING COST</b>	<b>0</b>	<b>16</b>	<b>48</b>	<b>86</b>	<b>135</b>	<b>189</b>	<b>0</b>	

MUNICIPALITY OF ANCHORAGE - CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services		Account Code 0461-4491						Project Category Trails Plan Implementation		
Program Category Anchorage Parks and Recreation Trails		TOTAL PROJECT COST						BONDS <input checked="" type="checkbox"/> G.O. <input type="checkbox"/> REV	OTHER LOCAL	STATE OR FEDERAL FUNDS
PROJECT TITLE	1981	1982	1983	1984	1985	1986	THOUSANDS OF DOLLARS			
	Stubs/curb cuts/stripping	230	140	155	155	165	170	245		770
Purchase Trail ROW	445	500	540	600	660	640	1,625		1,760	
Footpaths Construction	270	130	185	220	135	170	535		575	
Interpretive Trails	105 ←	<del>105</del>	130	110			165		180	
"C" Street Bike Trail	125								125	
Kincaid/Hillside Ski/Hike Trails	230								230	
Campbell Creek Bike/Ski Trail	365	235	530	295			685		740	
Chester Creek Bike/Ski Trail	100								100	
Jewel Lake/Fish Creek Bike Trail	105								105	
Seward Highway Bike Trail	550	380	450				565		815	
Glenn Highway Bik/Ski Trail		350					170		180	
O'Malley Bike/Ski Loop	700	600					133		1167	
No. Mt. View Bypass Trail		160		670			400		430	
Woronzof Loop Trail						1,100	530		570	
Far North Bicentennial Park Trail						400	145		255	
Alaska Railroad Trail						1,200	575		625	
Hillside Dr. Bike/Ski Trail						600	290		310	
Lake Hood Loop Bike Ski Trail						500	240		260	
Potter Marsh Loop Trail						750	360		390	
Interconnecting Bike/Ski Trails	1400 880	265	525	810	475		1012		1943 2463	
<del>DOG SLED TRAIL ROW</del>	25								25	
<b>TOTALS</b>	<b>4,000</b>	<b>2,865</b>	<b>2,515</b>	<b>2,860</b>	<b>2,715</b>	<b>5,530</b>	<b>7,675</b>		<b>11,530</b>	

MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services	Account Code 0461-4491
Program Category Anchorage Parks and Recreation Trails Plan	Project Category Trails Plan Implementation
PROJECT TITLE	SUMMARY OF PROJECT SCOPE
Stubs/curb cuts/stripping	1981-86 - Short connections to subdivisions; signing; curb cuts to downtown; type III trail striping (230)(140)(155)(155)(165)(170)
Purchase trail ROW	1981-86 - Program to acquire easements and ROW according to the Trail Plan for all types of trails. <del>(445)</del> (500) (540) (600) (660) (640)
Footpaths Construction	1981-86 - Provides for clearing pathways and preparing the tread for walkers, hikers, skiers and other users. (270)(130)(185)(220)(135)(170)
Interpretive Trails	1981-84 - Interpretive boardwalk trails - Baxter, Bentzen and Johns (105)(130)(110)
"C" Street Bike Trail	1981 - Curb cuts on both sides of "C" Street, Benson north to 9th (125)
Kincaid/Hillside Ski/Hike Trails	1981 - Develop new lighted skiing/hiking trail in both parks (230)
Campbell Creek Bike/Ski Trails	1981 - Old Seward to Lake Otis - 2.3 km (365); 1982 - "C" Street to Old Seward - 4.5 km (235);
Chester Creek Bike/Ski Trail	1983 - Folker to Bicentennial Park - 2.7 km (530); 1984 - Piper St. East - 2.5 km (295)
Jewel Lake/Fish Creek Bike Trail	1981 - Nichols Street to Bragaw Street along greenbelt (100)
Seward Highway Bike Trail	1981 - Turnagain Section, both sides - 1.6 km; International Intersection (105) 1981 - <del>Dimond to DeArmoun 5.0 km (550); (4.2 km)</del>
Glenn Highway Bike/Ski Trail	1982 - Northern Lights to Chester - 0.8 km (380);
O'Malley Bike Ski Loop	1983 - Tudor to Northern Lights - 1.6 km (450) 1982 - Muldoon to Airport Heights - 5.1 km (350)
North Mountain View Bypass Trail	1981 - Birch - Abbot to Dearmoun 5.0 km (700) 1982 - O'Malley - New Seward to Birch 5.0 km (600)
Woronzof Loop Trail	1982-84 - Bartlett High to downtown via Ship Creek - 10.3 km (160)(670)
Far North Bicentennial Park Trails	1986 - Develop bike/ski trail around International Airport Runway - 7.0 km (1,100)
Alaska Railroad Trail	1986 - Develop walking trails through park - 15.0 km (400)
Hillside Dr. Bike/Ski Trail	1986 - Develop bike/ski trail along ARR - downtown to Dimond Boulevard - 6 km. (1,200)
Lake Hood Loop Bike/Ski Trail	1986 - Trail along Hillside Drive to Service High School - 3.5 km. (600)
Potter Marsh Loop Trail	1986 - International Airport to Northern Lights west of lake 1.5 km. (500)
Interconnecting Bike/Ski Trails	1986 - Old Seward and New Seward South to DeArmoun - 4.0 km (750) (1400)
	1981 - <del>NLB - WESLEYAN TO PATTERSON 1.3 km (800)</del> Baxter-Tudor to Cheney Lake-1.8 km; Muldoon School to Nunaka via 6th-4.8 km; Patterson-Tudor to NLB-1.6 km (1,200) <del>800</del> 1982 - 88th Dimond High to JLR - 1.8 km; 36th - Spenard to Arctic - .8 and Arctic to Seward 1.3 (365) 1983 - Raspberry - Kincaid Park to Jewel Lake Road - 3.2 km (525) 1984 - Dimond - Kincaid to JLR - 3.5 km; Johns Park to New Seward 1.7 km (810) 1985 - Johns Road South to Klatt - 1.9 km; UAA/APU/Wesleyan - 1.7 km;
DOG SLED TRAIL ROW	1986 1981 - SECURE EASEMENTS OVER ENTIRE LENGTH OF FUR ROADWAYS DOG SLED TRAIL

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Cultural and Recreational Services
Program Category Eagle River/Chugiak Recreational Service Area

POLICY GOALS

1. To provide a wide range of cultural and recreational opportunities to all segments of the Eagle River Chugiak community.
  2. To improve the availability and quality of cultural and recreational experiences in the Eagle River Chugiak community.
    - Objectives:
      - a. To fund local non-profit groups involved in the development of recreational facilities open to the entire community.
      - b. To provide funding to insure that existing facilities will be properly maintained and functional.
      - c. To improve the capability of existing facilities to meet recreation demand.
      - d. To fund projects which are most in demand as indicated by community input.
- Resource Documents: National Recreation and Park Association, Facility Standards; Municipal Comprehensive Plan, Eklutna/Eagle River Comprehensive Plan.

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During the next six years the Eagle River/Chugiak Recreational Service Area will concentrate on securing for each area sufficient recreational facilities to meet recreational demand. Principal efforts will be towards providing for those activities most in demand such as trails, ballfields, tennis courts and picnic area.

The Recreational Board of Supervisors will continue to work in conjunction with volunteer groups and community organizations as a means of implementing its policies of recreational development.

More communications with the Community Councils in the area.

Continue to coordinate the development program with state land selection program making use of land for recreational purposes. The Service Area will maintain oversight on plans for development of Eklutna, Inc., and others and will coordinate with Planning and Zoning to insure that cultural and recreational facilities are considered in the development proposals.

PRIORITY CRITERIA

Fiscal Constraints  
Standards/Community Balance  
Mayor's Policy Guidelines  
Advisory Commission/Community Input  
Assembly Policy  
Availability of Grant Funds  
State land selection program  
Bond Funding Constraints and Availability



MUNICIPALITY OF ANCHORAGE - CIP - 2  
EXISTING CAPITAL BUDGET SUMMARY

Department  
Cultural and Recreational Services  
Project Category  
Eagle River/Chugiak Recreation

## EXISTING CAPITAL IMPROVEMENT BUDGET/PROJECTS COMPLETED DURING PRIOR YEAR

PROJECT TITLE/COST CENTER	Original CIB Cost Est.	Total Current Funding	EXPLANATION/STATUS
CBA - Playground Equipment 447501		30	Equipment ordered. Installation target date - June 80.
Chugiak High School Target Retriever 447502		14	Completed. Cost \$11,630.
Chugiak High School Hockey Rink Paving 447504		48	Plans and Specs completed. Estimated completion August 80.
Eagle River Lions Park Tennis Courts 447505		107	Plans and Specs completed. Estimated completion August 80.
Izaak Walton League Shelter 49ER01		9	Completed. Cost \$9,545.
Oberg Field Babe Ruth 49ER02		14	Plans and Specs completed. Estimated completion September 80.
Oberg Field Little League 49ER03		20	Deferred
Eagle River/Chugiak Picnic Facilities 49ER04		10	Deferred
Eagle River Bleachers 49ER06		15	Complete. Cost \$14,979.
Bike Trail Access Lions State Projects		2	One-third complete. Materials delivered. Estimated completion June 80.
Oberg Field 463000		57	20% done. Well for landscaping is in process. Target date for completion is 10/80.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: CHUGIAK-EAGLE RIVER REC

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	82	21	0	0	0	0	103		
EQUIPMENT	0	0	0	6	0	0	6		
INTERFUND CHARGES	27	5	0	1	0	0	33		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>109</b>	<b>26</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>0</b>	<b>142</b>
SOURCE OF FUNDS									
G.O. BONDS AUTH							TOTAL FUNDS	REIMBURSABLES	NON-REIMBURSABLES
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	25	26	0	0	0	0	51	51	
CONTRIBUTIONS	84	0	0	7	0	0	91		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>109</b>	<b>26</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>51</b>	<b>91</b>

THIS CATEGORY CAUSES NO SIGNIFICANT INCREASE IN TAX SUPPORTED OPERATING COSTS

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MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services		Account Code 0462-4475							
Program Category Eagle River/Chugiak Recreation		Project Category Eagle River/Chugiak Recreational Development							
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Bike Trail	25	26							51
Izaak Walton League	41							41	
Lion's Park	25							25	
Chugiak High Tennis	6							6	
Trail Lighting	12							12	
Chugiak Community Center				7				7	
<b>TOTALS</b>	109	26		7				91	51

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0462-4475
Program Category Eagle River/Chugiak Recreation		Project Category Eagle River/Chugiak Recreational Development
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Bike Trails	1982-82 - Bike Trail system will be extended by connecting Old Glenn, New Glenn and Heritage Park along Spur Road at Mile 16 (25)(26)	
Izaak Walton Park	1981 - Recreation facility improvements - restrooms, well, landscaping (41)	
Lion's Park	1981 - Playground equipment and restroom improvement (25)	
Chugiak High Tennis Lights	1981 - Lights at tennis court (6)	
Trail Lighting	1981 - Beach Lake Park ski trail lighting (12)	
Chugiak Community Center	1984 - Community Center Playground (7)	

MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department	Cultural and Recreational Services
Program Category	Museum Expansion

POLICY GOALS

To build and maintain an outstanding collection of Alaskan art, artifacts and archival materials; to make it available to the public through exhibitions and other means; to supplement this with exhibitions from other sources and a wide variety of public programs. (From Mission Statement)

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

During this CIP period the department will expand the Anchorage Historical and Fine Arts Museum by 61,000 square feet, plus 73,400 square feet of underground parking. Major space requirements are for larger permanent exhibits on the history and native cultures of Alaska, galleries for rotating selections from the permanent art collection, a larger area for temporary exhibitions, a separate area for education activities, and a large central atrium which would serve as a sculpture courtyard, lounge, reception area and facility for certain other activities. Smaller amounts of space are planned for additional work space, a larger auditorium, expansion of the library and archives, a conference room, additional offices and sales shop space.

PRIORITY CRITERIA

Mayor's Policy Guidelines and Project 80's  
Assembly Policy  
Advisory Commission/Community Input  
Availability of State Funds  
Previous Surveys of Community Needs, e.g., Anchorage Arts Council, Breakthrough and Human Resources Study.

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: MUSEUM

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	1,208	0	0	0	0	0	1,208		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	13,820	0	0	0	0	0	13,820		
EQUIPMENT	454	0	0	0	0	0	454		
INTERFUND CHARGES	1,658	0	0	0	0	0	1,658		
OTHER	980	0	0	0	0	0	980		
<b>TOTAL</b>	<b>18,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,120</b>	<b>0</b>	<b>18,120</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH	0	0	0	0	0	0	0	0	0
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	0
REVENUE BONDS	0	0	0	0	0	0	0	0	0
FEDERAL GRANT	0	0	0	0	0	0	0	0	0
STATE GRANT	18,120	0	0	0	0	0	18,120	18,120	0
CONTRIBUTIONS	0	0	0	0	0	0	0	0	0
OPERATING REV	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>18,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,120</b>	<b>18,120</b>	<b>0</b>

OPERATING AND MAINTENANCE COST ESTIMATE	1981	1982	1983	1984	1985	1986
OPERATING EXPENDITURES	0	0	756	832	915	1,006
OPERATING REVENUES	0	0	0	0	0	0
<b>NET OPERATING COST</b>	<b>0</b>	<b>0</b>	<b>756</b>	<b>832</b>	<b>915</b>	<b>1,006</b>

OPERATING BUDGET UNITS  
WITH MAJOR IMPACTS

4200  
0  
0  
0  
0



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0401-4220
Program Category Museum Expansion		Project Category Museum Expansion
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Museum Expansion	Expansion of the Anchorage Historical and Fine Arts Museum, adding 61,000 square feet plus 73,400 square feet of underground parking, on Municipal land presently dedicated to the Museum. Funding will be through a State appropriation of \$18,120,000.	



MUNICIPALITY OF ANCHORAGE – CIP - 1  
DEPARTMENT CAPITAL NEEDS ANALYSIS

Department Cultural and Recreational Services

Program Category Project 80's

POLICY GOALS

To expand the cultural and leisure activity base of Anchorage by constructing the following facilities:

1. Fine Arts Center
2. Sports Arena
3. 18 Hole Golf Course
4. Historic Village
5. "F" Street Mall
6. Ski Jump

SIX-YEAR DEPARTMENT GOALS AND STRATEGY

- Increase pride in the community
- Develop a high quality physical environment consistent with population and economic growth
- Plan for and provide opportunity to participate in cultural and leisure time activities and pursue performing and visual arts, historical and recreational interests
- Plan for the orderly development of the community consistent with environmental, economic and social resources and needs
- Plan for, provide and maintain essential community facilities including major government buildings consistent with planned urban growth and fiscal resources

PRIORITY CRITERIA

1. Mayor's Policy Guidelines
2. Project 80's
3. State Grant Fund availability
4. Advisory Commission/Committee/Board Input
5. Public Input

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80'S-SKI JUMP

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	35	0	0	0	0	0	35		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	340	0	0	0	0	0	340		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	87	0	0	0	0	0	87		
OTHER	38	0	0	0	0	0	38		
<b>TOTAL</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	500	0	0	0	0	0	500	500	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE - CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0401-4525
Program Category Project 80's		Project Category Ski Jump
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Ski Jump 500,000	Project involves construction of a tower, slide and parking area for a Ski Jump facility	
"F" Street Mall 6,990,000	Project involves conversion of F Street between 4th and 6th avenue into a pedestrian mall and the construction of a power plant to heat its performing arts center and civic/convention center.	
Historic Village 4,395,000	Construct an Historic Village of eleven structures in Phase I with sufficient site preparation to allow for ten additional structures in future years.	
18 Hole Golf Course 8,000,000	18 Hole Municipal Golf Course with Club House, Pro Shop & Consession facilities. To be constructed on Municipal owned land between O'Malley & Abbot Road.	
Sports Arena 20,000,000	Phase II of the Sports Arena project is a Field house facility to accommodate various field sports activities i.e. football, track, soccer, and other uses. The facility is planned for joint use by the University, Anchorage School District and the Municipality.	
Fine Arts Center 3,000,000 (1981) 17,000,000 (1982) 19,000,000 (1983)	Phase II, III and IV of the Fine Arts Center. Phase II will involve Sydney Laurence upgrade. Phases III & IV will be new facility construction.	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT BOYS-F STREET MALL

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	0	0	0	0	0	0	0		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	6,045	0	0	0	0	0	6,045		
EQUIPMENT	63	0	0	0	0	0	63		
INTERFUND CHARGES	822	0	0	0	0	0	822		
OTHER	60	0	0	0	0	0	60		
TOTAL	6,990	0	0	0	0	0	6,990	0	6,990

SOURCE OF FUNDS							TOTAL FUNDS	REIMBUR SABLES	NON-REIM BURSABLES
	1981	1982	1983	1984	1985	1986			
G.O. BONDS AUTH.									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	6,990	0	0	0	0	0	6,990	6,990	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	6,990	0	0	0	0	0	6,990	6,990	0

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural and Recreational Services		Account Code 0401							
Program Category Project 80's		Project Category "F" Street Mall							
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
"F" Street Mall	6,990								6,990
TOTALS	6,990								6,990

MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0401-4524
Program Category Project 80's		Project Category "F" Street Mall
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
"F" Street Mall	Project involves conversion of F Street between 4th and 6th avenue into a pedestrian mall and the construction of a power plant to heat its performing arts center and civic/convention center.	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80'S-HISTORIC VILLAGE

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	260	0	0	0	0	0	260		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	3,367	0	0	0	0	0	3,367		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	435	0	0	0	0	0	435		
OTHER	333	0	0	0	0	0	333		
<b>TOTAL</b>	<b>4,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,395</b>	<b>0</b>	<b>4,395</b>
SOURCE OF FUNDS									
G.O. BONDS AUTH							TOTAL FUNDS	REIMBURSABLES	NON-REIMBURSABLES
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	4,395	0	0	0	0	0	4,395	4,395	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>4,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,395</b>	<b>4,395</b>	<b>0</b>





MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0401-4523
Program Category Project 80's		Project Category Historic Village
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Historic Village	Construct an Historic Village of eleven structures in Phase I with sufficient site preparation to allow for ten additional structures in future years.	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT BO'S-GOLF COURSE

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	500	0	0	0	0	0	500		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	7,000	0	0	0	0	0	7,000		
EQUIPMENT	500	0	0	0	0	0	500		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>
SOURCE OF FUNDS									
G.O. BONDS AUTH.									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	8,000	0	0	0	0	0	8,000	8,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural and Recreational Services		Account Code 0461
Program Category Project 80's		Project Category Golf Course
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
18 Hole Golf Course	18 Hole Municipal Golf Course with Club House, Pro Shop & Consession facilities. To be constructed on Municipal owned land between O'Malley & Abbot Road.	

MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80'S-SPORTS ARENA

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
<b>CAPITAL INVESTMENT COSTS</b>									
PLANNING AND DESIGN	500	0	0	0	0	0	500		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	19,500	0	0	0	0	0	19,500		
EQUIPMENT	0	0	0	0	0	0	0		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>SOURCE OF FUNDS</b>									
G.O. BONDS AUTH									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	20,000	0	0	0	0	0	20,000	20,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>



MUNICIPALITY OF ANCHORAGE – CIP - 5  
 CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department Cultural & Recreational Services		Account Code 0461
Program Category Project 80's		Project Category Sports Arena
PROJECT TITLE	SUMMARY OF PROJECT SCOPE	
Sports Arena	<p>Phase II of the Sports Arena project is a Field house facility to accommodate various field sports activities i.e. football, track, soccer, and other uses. The facility is planned for joint use by the University, Anchorage School District and the Municipality.</p>	



MUNICIPALITY OF ANCHORAGE  
CAPITAL PROJECT CATEGORY SUMMARY

DEPARTMENT-UTILITY: CULTURAL & RECREATIONAL S PROJECT CATEGORY: PROJECT 80'S-FINE ARTS CENTER

	THOUSANDS OF DOLLARS						FUTURE PROJECT COST	PRIOR YEARS APPROP	TOTAL PROJECT COST
	1981	1982	1983	1984	1985	1986			
CAPITAL INVESTMENT COSTS									
PLANNING AND DESIGN	200	500	500	0	0	0	1,200		
LAND AND R.O.W.	0	0	0	0	0	0	0		
CONSTRUCTION	2,600	15,500	17,500	0	0	0	35,600		
EQUIPMENT	200	1,000	1,000	0	0	0	2,200		
INTERFUND CHARGES	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	3,000	17,000	19,000	0	0	0	39,000	0	39,000
SOURCE OF FUNDS									
G.O. BONDS AUTH.									
G.O. BONDS UNAUTH.	0	0	0	0	0	0	0	0	
REVENUE BONDS	0	0	0	0	0	0	0		
FEDERAL GRANT	0	0	0	0	0	0	0	0	
STATE GRANT	3,000	17,000	19,000	0	0	0	39,000	39,000	
CONTRIBUTIONS	0	0	0	0	0	0	0		
OPERATING REV	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0		
TOTAL	3,000	17,000	19,000	0	0	0	39,000	39,000	0

MUNICIPALITY OF ANCHORAGE – CIP - 4  
 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY

Department Cultural & Recreational Services				Account Code 0401					
Program Category Project 80's				Project Category Fine Arts Center					
PROJECT TITLE	TOTAL PROJECT COST						BONDS	OTHER LOCAL	STATE OR FEDERAL FUNDS
	1981	1982	1983	1984	1985	1986	<input type="checkbox"/> G.O. <input type="checkbox"/> REV		
THOUSANDS OF DOLLARS									
Fine Arts Center	3,000	17,000	19,000						39,000
TOTALS	3,000	17,000	19,000						39,000

MUNICIPALITY OF ANCHORAGE – CIP - 5  
CAPITAL IMPROVEMENT PROJECT SCOPE SUMMARY

Department	Cultural & Recreational Services	Account Code	0401
Program Category	Project 80's	Project Category	Fine Arts Center
PROJECT TITLE	SUMMARY OF PROJECT SCOPE		
Fine Arts Center	Phase II, III and IV of the Fine Arts Center. Phase II will involve Sydney Laurence upgrade. Phases III & IV will be new facility construction.		