

MUNICIPALITY OF ANCHORAGE  
GENERAL GOVERNMENT DEPARTMENTS  
SUMMARY OF TOTAL PROGRAM (\$000)

DEPARTMENT/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
<b>HEALTH DEPARTMENT</b>									
ANIMAL CONTROL	0	3,182	0	0	1,149	0	4,331	0	4,331
HEALTH FACILITIES	790	0	0	0	0	0	790	0	790
<b>TOTAL HEALTH DEPARTMENT</b>	<b>790</b>	<b>3,182</b>	<b>0</b>	<b>0</b>	<b>1,149</b>	<b>0</b>	<b>5,121</b>	<b>0</b>	<b>5,121</b>
<b>TRANSPORTATION</b>									
PORT	8,237	9,102	3,773	6,558	10,064	32,759	70,493	0	70,493
AIRPORT	836	3,178	1,039	3,261	1,116	1,650	11,080	0	11,080
TRANSIT	8,507	5,116	9,507	6,102	11,270	9,407	49,909	0	49,909
TRAFFIC ENGINEERING	11,211	2,522	2,458	5,595	2,961	3,252	27,999	0	27,999
AREAWIDE COMMUNICATIONS	0	0	216	40	44	48	348	0	348
PARKING	2,240	8,100	5,400	0	0	0	15,740	0	15,740
<b>TOTAL TRANSPORTATION</b>	<b>31,031</b>	<b>28,017</b>	<b>22,393</b>	<b>21,556</b>	<b>25,455</b>	<b>47,116</b>	<b>175,569</b>	<b>0</b>	<b>175,569</b>
<b>CULTURAL &amp; RECREATIONAL SERVICES</b>									
PARK ACQUISITION	7,215	4,650	7,170	6,930	6,310	6,730	39,005	0	39,005
PARK DEVELOPMENT	5,455	4,405	3,750	2,990	3,170	3,440	23,210	0	23,210
TRAILS PLAN DEVELOPMENT	4,000	2,865	2,515	2,860	1,435	5,530	19,205	0	19,205
CHUGIAK-EAGLE RIVER REC	109	26	0	7	0	0	142	0	142
461 MUSEUM <del>CONSTRUCTION</del> <i>Project 80's</i>	18,120	20,000	0	0	0	0	18,120	0	18,120
461 PROJECT 80'S-SKI JUMP	500	0	0	0	0	0	500	0	500
461 PROJECT 80'S-F STREET MALL	6,990	0	0	0	0	0	6,990	0	6,990
461 PROJECT 80'S-HISTORIC VILLAGE	4,395	0	0	0	0	0	4,395	0	4,395
461 PROJECT 80'S-GOLF COURSE	8,000	0	0	0	0	0	8,000	0	8,000
461 PROJECT 80'S-SPORTS ARENA	20,000	25,000	0	0	0	0	20,000	0	20,000
461 PROJECT 80'S-FINE ARTS CENTER	3,000	17,000	19,000	0	0	0	39,000	0	39,000
<b>TOTAL CULTURAL &amp; RECREATIONAL SERVICES</b>	<b>77,784</b>	<b>28,946</b>	<b>32,435</b>	<b>12,787</b>	<b>10,915</b>	<b>15,700</b>	<b>178,567</b>	<b>0</b>	<b>178,567</b>

MUNICIPALITY OF ANCHORAGE  
GENERAL GOVERNMENT DEPARTMENTS  
SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

DEPARTMENT/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
<b>FIRE DEPARTMENT</b>									
ANCHORAGE FIRE	2,239	3,264	260	0	0	0	5,763	0	5,763
CHUGIAK FIRE	94	0	0	0	0	0	94	0	94
EAGLE RIVER FIRE	0	130	0	0	0	0	130	0	130
<b>TOTAL FIRE DEPARTMENT</b>	<b>2,332</b>	<b>3,394</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,987</b>	<b>0</b>	<b>5,987</b>
<b>POLICE DEPARTMENT</b>									
ANCHORAGE POLICE	2,939	0	3,356	310	0	24,977	31,582	0	31,582
<b>TOTAL POLICE DEPARTMENT</b>	<b>2,939</b>	<b>0</b>	<b>3,356</b>	<b>310</b>	<b>0</b>	<b>24,977</b>	<b>31,582</b>	<b>0</b>	<b>31,582</b>
<b>PUBLIC WORKS</b>									
REFUSE COLLECTION	413	445	488	382	338	650	2,716	0	2,716
SOLID WASTE DISPOSAL	140	4,510	110	5,153	390	0	10,303	0	10,303
ROAD IMPROVEMENTS	11,131	16,387	17,594	18,428	21,485	22,350	107,374	0	107,374
DRAINAGE IMPROVEMENTS	3,112	5,171	2,679	2,922	2,946	1,958	18,787	0	18,787
STREET FACILITIES	1,069	0	0	0	0	0	1,069	0	1,069
HEAVY EQUIPMENT PURCHASE	397	220	39	0	0	0	656	0	656
<b>TOTAL PUBLIC WORKS</b>	<b>16,262</b>	<b>26,733</b>	<b>20,910</b>	<b>26,884</b>	<b>25,159</b>	<b>24,958</b>	<b>140,906</b>	<b>0</b>	<b>140,906</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>131,138</b>	<b>90,272</b>	<b>79,354</b>	<b>61,537</b>	<b>62,678</b>	<b>112,751</b>	<b>537,731</b>	<b>0</b>	<b>537,731</b>

MUNICIPALITY OF ANCHORAGE  
MUNICIPAL UTILITIES  
SUMMARY OF TOTAL PROGRAM (\$000)

UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIOR YEAR APPROP	CURRENT PLUS PRIOR YR
<b>ANCHORAGE TELEPHONE UTILITY</b>									
LARGE PABX INSTALLATIONS	1,832	2,301	2,005	2,205	2,667	2,738	13,746	0	13,746
CENTRAL OFFICE EQUIPMENT	12,205	7,890	6,140	9,890	7,990	6,410	50,525	0	50,525
OUTSIDE PLANT	9,200	9,350	9,505	7,515	7,485	7,810	50,865	0	50,865
CONTINGENCY FUND	225	270	325	390	468	562	2,240	0	2,240
FURNITURE & OFFICE EQUIPMENT	225	144	173	208	250	299	1,299	0	1,299
TOOLS & EQUIPMENT	84	101	121	146	175	210	837	0	837
VEHICLES	601	721	866	1,040	1,249	1,497	5,974	0	5,974
STATION APPARATUS	4,204	5,048	6,063	7,282	8,745	10,475	41,818	0	41,818
STATION CONNECTIONS	8,293	9,142	10,002	10,943	11,972	13,098	63,450	0	63,450
BUILDINGS	1,055	0	0	0	3,270	0	4,325	0	4,325
<b>TOTAL ANCHORAGE TELEPHONE UTILITY</b>	<b>37,923</b>	<b>34,968</b>	<b>35,200</b>	<b>39,618</b>	<b>44,272</b>	<b>43,098</b>	<b>235,078</b>	<b>0</b>	<b>235,078</b>
<b>MUNICIPAL LIGHT &amp; POWER</b>									
GENERATION	2,350	13,315	3,965	3,950	2,800	5,200	31,580	0	31,580
TRANSMISSION - PLANT	1,180	200	0	0	0	0	1,380	0	1,380
TRANSMISSION - LINES	1,897	1,476	792	494	404	96	5,159	0	5,159
DISTRIBUTION - PLANT	790	340	20	1,050	400	0	2,600	0	2,600
DISTRIBUTION - 35 KV	760	532	614	690	600	682	3,878	0	3,878
DISTRIBUTION - 12 KV	185	199	212	274	900	271	2,041	0	2,041
DISTRIBUTION - STATE RELOCATION & U	230	253	278	306	336	370	1,773	0	1,773
DISTRIBUTION - MUNICIPAL RELOCATION	379	451	500	550	600	660	3,140	0	3,140
TRANSFORMERS AND CAPACITORS	424	474	531	595	670	750	3,444	0	3,444
METERS AND SERVICES	469	499	532	567	604	644	3,315	0	3,315
STREET LIGHTING	170	170	170	170	170	170	1,020	0	1,020
LAND AND LAND RIGHTS	61	74	87	104	161	182	669	0	669
GENERAL PLANT	2,343	799	396	1,500	360	360	5,758	0	5,758
<b>TOTAL MUNICIPAL LIGHT &amp; POWER</b>	<b>11,238</b>	<b>18,782</b>	<b>8,097</b>	<b>10,250</b>	<b>8,005</b>	<b>9,385</b>	<b>65,757</b>	<b>0</b>	<b>65,757</b>

MUNICIPALITY OF ANCHORAGE  
MUNICIPAL UTILITIES  
SUMMARY OF TOTAL PROGRAM (\$000) --- CONTINUED

UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	TOTAL CURRENT PROGRAM	PRIDR YEAR APPROP	CURRENT PLUS PRIOR YR
<b>WATER UTILITY</b>									
RESOURCE DEVELOPMENT	0	610	890	805	890	190	3,385	0	3,385
TREATMENT	85	55	120	67	150	85	562	0	562
DISTRIBUTION RESERVOIRS	0	2,635	2,250	3,290	3,845	75	12,095	0	12,095
TRANSMISSION	350	2,220	1,540	540	370	1,100	6,120	0	6,120
DISTRIBUTION	250	530	575	620	675	750	3,400	0	3,400
UPGRADE DISTRIBUTION	0	535	500	550	615	690	2,890	0	2,890
UPGRADE TRANSMISSION	0	1,185	380	220	510	270	2,565	0	2,565
REPAIR AND REHABILITATION	520	1,020	1,155	1,240	1,350	1,470	6,755	0	6,755
NEW EQUIPMENT	100	580	185	205	225	250	1,545	0	1,545
BUILDINGS	0	95	30	25	30	30	210	0	210
<b>TOTAL WATER UTILITY</b>	<b>1,305</b>	<b>9,465</b>	<b>7,625</b>	<b>7,562</b>	<b>8,660</b>	<b>4,910</b>	<b>39,527</b>	<b>0</b>	<b>39,527</b>
<b>SEWER UTILITY</b>									
SA 40-TREATMENT	422	1,402	9,000	13,626	1,100	0	25,550	0	25,550
SA 40-PUMP STATIONS/FORCE MAINS	1,300	427	0	0	0	0	1,727	0	1,727
SA 40-TRUNKS AND INTERCEPTORS	1,705	14,410	1,990	3,300	4,620	1,950	27,975	0	27,975
SA 40-LATERALS	2,142	2,300	2,500	2,700	2,900	3,000	15,542	0	15,542
SA 40-REPAIR AND REHABILITATION	1,350	1,550	2,280	2,330	1,650	700	9,860	0	9,860
SA 40-NEW EQUIPMENT	1,040	170	170	195	215	235	2,025	0	2,025
SA 50-TRUNKS AND INTERCEPTORS	607	830	1,985	1,372	135	185	5,114	0	5,114
SA 50-LATERALS	950	1,000	1,100	1,200	1,350	1,350	6,950	0	6,950
SA 60-TREATMENT	214	0	0	0	0	0	214	0	214
SA 60-LATERALS	500	300	300	300	300	300	2,000	0	2,000
<b>TOTAL SEWER UTILITY</b>	<b>10,230</b>	<b>22,389</b>	<b>19,325</b>	<b>25,023</b>	<b>12,270</b>	<b>7,720</b>	<b>96,957</b>	<b>0</b>	<b>96,957</b>
<b>TOTAL UTILITIES</b>	<b>60,696</b>	<b>85,604</b>	<b>70,247</b>	<b>82,453</b>	<b>73,207</b>	<b>65,113</b>	<b>437,319</b>	<b>0</b>	<b>437,319</b>

MUNICIPALITY OF ANCHORAGE  
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY

FUND IMPACTED	OPERATING BUDGET YEAR					
	1981	1982	1983	1984	1985	1986
<b>401 AREAWIDE GENERAL</b>						
DEBT SERVICE PAYMENTS (\$000)	0	423	1,317	1,659	1,706	1,780
OPERATING COSTS (\$000)	0	0	789	895	975	1,073
<b>TOTAL TAX IMPACT (\$000)</b>	<b>0</b>	<b>423</b>	<b>2,106</b>	<b>2,554</b>	<b>2,682</b>	<b>2,853</b>
=====	=====	=====	=====	=====	=====	=====
ASSESSED VALUATION (\$000,000)	6,956	7,498	8,090	8,713	9,385	10,110
MILL IMPACT	.000	.056	.260	.293	.286	.282
<b>431 ANCHORAGE FIRE</b>						
DEBT SERVICE PAYMENTS (\$000)	66	205	257	257	257	257
OPERATING COSTS (\$000)	0	0	853	1,877	2,065	2,272
<b>TOTAL TAX IMPACT (\$000)</b>	<b>66</b>	<b>205</b>	<b>1,110</b>	<b>2,134</b>	<b>2,322</b>	<b>2,529</b>
=====	=====	=====	=====	=====	=====	=====
ASSESSED VALUATION (\$000,000)	6,460	6,990	7,545	8,130	8,760	9,437
MILL IMPACT	.010	.029	.147	.263	.265	.268
<b>441 ANCHORAGE ROADS AND DRAINAGE</b>						
DEBT SERVICE PAYMENTS (\$000)	455	1,863	3,595	5,419	7,504	9,541
OPERATING COSTS (\$000)	0	326	1,342	1,550	1,776	2,109
<b>TOTAL TAX IMPACT (\$000)</b>	<b>455</b>	<b>2,189</b>	<b>4,937</b>	<b>6,970</b>	<b>9,279</b>	<b>11,650</b>
=====	=====	=====	=====	=====	=====	=====
ASSESSED VALUATION (\$000,000)	5,602	6,063	6,538	7,042	7,577	8,170
MILL IMPACT	.081	.361	.755	.990	1.225	1.426
<b>451 ANCHORAGE POLICE</b>						
DEBT SERVICE PAYMENTS (\$000)	110	288	288	300	319	1,255
OPERATING COSTS (\$000)	158	248	273	447	491	540
<b>TOTAL TAX IMPACT (\$000)</b>	<b>268</b>	<b>536</b>	<b>561</b>	<b>746</b>	<b>810</b>	<b>1,795</b>
=====	=====	=====	=====	=====	=====	=====
ASSESSED VALUATION (\$000,000)	6,139	6,578	7,091	7,637	8,294	8,940
MILL IMPACT	.044	.082	.079	.098	.098	.201

MUNICIPALITY OF ANCHORAGE  
DEBT SERVICE/OPERATING COST/ MILL IMPACT SUMMARY -- CONTINUED

FUND IMPACTED	OPERATING BUDGET YEAR					
	1981	1982	1983	1984	1985	1986
461 ANCHORAGE PARKS AND RECREATION						
DEBT SERVICE PAYMENTS (\$000)	0	187	754	1,412	1,992	2,644
OPERATING COSTS (\$000)	0	70	220	382	551	738
TOTAL TAX IMPACT (\$000)	0	257	974	1,794	2,543	3,383
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ASSESSED VALUATION (\$000,000)	6,460	6,990	7,545	8,130	8,760	9,437
MILL IMPACT	.000	.037	.129	.221	.290	.358
563 ANCHORAGE SOLID WASTE						
DEBT SERVICE PAYMENTS (\$000)	0	63	165	343	632	632
OPERATING COSTS (\$000)	11	24	43	( 1,597)	( 1,713)	( 1,862)
TOTAL TAX IMPACT (\$000)	11	87	208	( 1,253)	( 1,081)	( 1,230)
=====						
ASSESSED VALUATION (\$000,000)	6,514	7,040	7,598	8,185	8,817	9,450
MILL IMPACT	.002	.012	.027	( .153)	( .123)	( .130)
585 PUBLIC TRANSIT						
DEBT SERVICE PAYMENTS (\$000)	27	100	151	171	225	269
OPERATING COSTS (\$000)	0	0	2,167	5,563	9,683	14,628
TOTAL TAX IMPACT (\$000)	27	100	2,317	5,735	9,908	14,897
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ASSESSED VALUATION (\$000,000)	6,956	7,498	8,090	8,713	9,385	10,110
MILL IMPACT	.004	.013	.286	.658	1.056	1.473
MAXIMUM TAX IMPACT						
DEBT SERVICE PAYMENTS (\$000)	658	3,130	6,527	9,562	12,635	16,380
OPERATING COSTS (\$000)	169	668	5,688	9,118	13,829	19,497
TOTAL TAX IMPACT (\$000)	826	3,798	12,215	18,680	26,464	35,877
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MILL IMPACT	.141	.591	1.685	2.369	3.097	3.879

MUNICIPALITY OF ANCHORAGE  
GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY  
SUMMARY OF GENERAL OBLIGATION DEBT (\$000)

DEPARTMENT - UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
HEALTH DEPARTMENT								
ANIMAL CONTROL	0	3,182	0	0	1,149	0	4,331	0
TOTAL HEALTH DEPARTMENT	0	3,182	0	0	1,149	0	4,331	0
TRANSPORTATION								
TRANSIT	709	815	30	503	617	182	2,856	0
TRAFFIC ENGINEERING	325	1,687	1,732	4,797	2,080	2,276	12,897	0
AREAWIDE COMMUNICATIONS	0	0	216	40	44	48	348	0
PARKING	0	8,100	5,400	0	0	0	13,500	0
TOTAL TRANSPORTATION	1,034	10,602	7,378	5,340	2,741	2,506	29,601	0
CULTURAL & RECREATIONAL SERVICES								
PARK ACQUISITION	0	2,260	3,960	2,530	2,690	2,665	14,105	0
PARK DEVELOPMENT	0	1,638	2,126	2,300	2,178	2,000	10,242	0
TRAILS PLAN DEVELOPMENT	0	1,088	982	1,300	690	3,750	7,810	0
TOTAL CULTURAL & RECREATIONAL SERVICES	0	4,986	7,068	6,130	5,558	8,415	32,157	0
FIRE DEPARTMENT								
ANCHORAGE FIRE	1,760	860	0	0	0	0	2,620	0
TOTAL FIRE DEPARTMENT	1,760	860	0	0	0	0	2,620	0
POLICE DEPARTMENT								
ANCHORAGE POLICE	2,939	0	0	310	0	24,977	28,226	0
TOTAL POLICE DEPARTMENT	2,939	0	0	310	0	24,977	28,226	0

MUNICIPALITY OF ANCHORAGE  
GENERAL GOVERNMENT DEPARTMENTS AND SEWER UTILITY  
SUMMARY OF GENERAL OBLIGATION DEBT (\$000) -- CONTINUED

DEPARTMENT - UTILITY/ PROJECT CATEGORY	1981 PROGRAM	1982 PROGRAM	1983 PROGRAM	1984 PROGRAM	1985 PROGRAM	1986 PROGRAM	6-YEAR GO BONDS	ASSESS MENTS
<b>PUBLIC WORKS</b>								
SOLID WASTE DISPOSAL	0	1,679	0	4,766	0	0	6,445	0
ROAD IMPROVEMENTS	8,325	13,836	12,705	14,246	16,729	14,950	80,790	0
DRAINAGE IMPROVEMENTS	2,012	2,219	2,679	1,891	2,946	1,958	13,704	0
STREET FACILITIES	1,069	0	0	0	0	0	1,069	0
HEAVY EQUIPMENT PURCHASE	397	220	39	0	0	0	656	0
<b>TOTAL PUBLIC WORKS</b>	<b>11,803</b>	<b>17,954</b>	<b>15,423</b>	<b>20,902</b>	<b>19,675</b>	<b>16,908</b>	<b>102,664</b>	<b>0</b>
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<b>TOTAL GENERAL GOVERNMENT</b>	<b>17,536</b>	<b>37,584</b>	<b>29,868</b>	<b>32,682</b>	<b>29,123</b>	<b>52,806</b>	<b>199,599</b>	<b>0</b>
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<b>SEWER UTILITY</b>								
SA 40-TREATMENT	422	677	1,674	2,915	204	0	5,892	0
SA 40-PUMP STATIONS/FORCE MAINS	242	79	0	0	0	0	321	0
SA 40-TRUNKS AND INTERCEPTORS	811	4,433	1,133	1,910	2,693	1,290	12,270	0
SA 40-LATERALS	1,285	1,380	1,500	1,620	1,740	1,800	9,325	0
SA 40-REPAIR AND REHABILITATION	400	195	322	322	186	0	1,425	0
SA 50-TRUNKS AND INTERCEPTORS	374	510	708	837	95	125	2,649	0
SA 50-LATERALS	570	600	660	720	810	810	4,170	0
SA 60-TREATMENT	128	0	0	0	0	0	128	0
SA 60-LATERALS	300	180	180	180	180	180	1,200	0
<b>TOTAL SEWER UTILITY</b>	<b>4,532</b>	<b>8,054</b>	<b>6,177</b>	<b>8,504</b>	<b>5,908</b>	<b>4,205</b>	<b>37,380</b>	<b>0</b>
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<b>TOTAL GENERAL GOVERNMENT PLUS SEWER UTILITY</b>	<b>22,068</b>	<b>45,638</b>	<b>36,045</b>	<b>41,186</b>	<b>35,031</b>	<b>57,011</b>	<b>236,979</b>	<b>0</b>
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MUNICIPALITY OF ANCHORAGE  
1981 CAPITAL IMPROVEMENT BUDGET  
SOURCE OF FUNDS ANALYSIS

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
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HEALTH DEPARTMENT								
HEALTH FACILITIES	790	0	0	0	790	0	0	0
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TOTAL HEALTH DEPARTMENT	790	0	0	0	790	0	0	0
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TRANSPORTATION								
PORT	8,237	0	0	0	7,924	0	313	0
AIRPORT	836	0	0	627	104	0	105	0
TRANSIT	8,507	709	0	6,768	1,030	0	0	0
TRAFFIC ENGINEERING	11,211	325	0	0	10,886	0	0	0
PARKING	2,240	0	0	0	2,240	0	0	0
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TOTAL TRANSPORTATION	31,031	1,034	0	7,395	22,184	0	418	0
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CULTURAL & RECREATIONAL SERVICES								
PARK ACQUISITION	7,215	0	0	925	3,290	0	0	3,000
PARK DEVELOPMENT	5,455	0	0	0	5,455	0	0	0
TRAILS PLAN DEVELOPMENT	4,000	0	0	0	4,000	0	0	0
CHUGIAK-EAGLE RIVER REC MUSEUM	109	0	0	0	25	84	0	0
PROJECT 80'S-SKI JUMP	18,120	0	0	0	18,120	0	0	0
PROJECT 80'S-F STREET MALL	500	0	0	0	500	0	0	0
PROJECT 80'S-HISTORIC VILLAGE	6,990	0	0	0	6,990	0	0	0
PROJECT 80'S-HISTORIC VILLAGE	4,395	0	0	0	4,395	0	0	0
PROJECT 80'S-GOLF COURSE	8,000	0	0	0	8,000	0	0	0
PROJECT 80'S-SPORTS ARENA	20,000	0	0	0	20,000	0	0	0
PROJECT 80'S-FINE ARTS CENTER	3,000	0	0	0	3,000	0	0	0
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TOTAL CULTURAL & RECREATIONAL SERVICES	77,784	0	0	925	73,775	84	0	3,000
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FIRE DEPARTMENT								
ANCHORAGE FIRE	2,239	1,760	0	0	416	0	63	0
CHUGIAK FIRE	94	0	0	0	0	0	0	94
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TOTAL FIRE DEPARTMENT	2,332	1,760	0	0	416	0	63	94
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MUNICIPALITY OF ANCHORAGE  
1981 CAPITAL IMPROVEMENT BUDGET  
SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
POLICE DEPARTMENT								
ANCHORAGE POLICE	2,939	2,939	0	0	0	0	0	0
TOTAL POLICE DEPARTMENT	2,939	2,939	0	0	0	0	0	0
PUBLIC WORKS								
REFUSE COLLECTION	413	0	0	0	0	0	413	0
SOLID WASTE DISPOSAL	140	0	0	0	0	17	123	0
ROAD IMPROVEMENTS	11,131	8,325	0	0	2,806	0	0	0
DRAINAGE IMPROVEMENTS	3,112	2,012	0	0	1,100	0	0	0
STREET FACILITIES	1,069	1,069	0	0	0	0	0	0
HEAVY EQUIPMENT PURCHASE	397	397	0	0	0	0	0	0
TOTAL PUBLIC WORKS	16,262	11,803	0	0	3,906	17	536	0
TOTAL GENERAL GOVERNMENT	131,138	17,536	0	8,320	101,071	101	1,017	3,094

MUNICIPALITY OF ANCHORAGE  
1981 CAPITAL IMPROVEMENT BUDGET  
SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
<b>ANCHORAGE TELEPHONE UTILITY</b>								
LARGE PABX INSTALLATIONS	1,832	0	1,832	0	0	0	0	0
CENTRAL OFFICE EQUIPMENT	12,205	0	11,395	0	0	0	810	0
OUTSIDE PLANT	9,200	0	7,745	0	0	0	1,455	0
CONTINGENCY FUND	225	0	120	0	0	0	0	105
FURNITURE & OFFICE EQUIPMENT	225	0	0	0	0	0	0	225
TOOLS & EQUIPMENT	84	0	0	0	0	0	0	84
VEHICLES	601	0	0	0	0	0	0	601
STATION APPARATUS	4,204	0	4,204	0	0	0	0	0
STATION CONNECTIONS	8,293	0	0	0	0	0	0	8,293
BUILDINGS	1,055	0	1,055	0	0	0	0	0
<b>TOTAL ANCHORAGE TELEPHONE UTILITY</b>	<b>37,923</b>	<b>0</b>	<b>26,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,265</b>	<b>9,307</b>
<b>MUNICIPAL LIGHT &amp; POWER</b>								
GENERATION	2,350	0	2,350	0	0	0	0	0
TRANSMISSION - PLANT	1,180	0	1,180	0	0	0	0	0
TRANSMISSION - LINES	1,897	0	1,897	0	0	0	0	0
DISTRIBUTION - PLANT	790	0	790	0	0	0	0	0
DISTRIBUTION - 35 KV	760	0	760	0	0	0	0	0
DISTRIBUTION - 12 KV	185	0	185	0	0	0	0	0
DISTRIBUTION - STATE RELOCATION & UNDER	230	0	230	0	0	0	0	0
DISTRIBUTION - MUNICIPAL RELOCATION & UN	379	0	379	0	0	0	0	0
TRANSFORMERS AND CAPACITORS	424	0	0	0	0	0	424	0
METERS AND SERVICES	469	0	0	0	0	0	469	0
STREET LIGHTING	170	0	0	0	0	0	170	0
LAND AND LAND RIGHTS	61	0	0	0	0	0	61	0
GENERAL PLANT	2,343	0	1,830	0	0	0	513	0
<b>TOTAL MUNICIPAL LIGHT &amp; POWER</b>	<b>11,238</b>	<b>0</b>	<b>9,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,637</b>	<b>0</b>

MUNICIPALITY OF ANCHORAGE  
1981 CAPITAL IMPROVEMENT BUDGET  
SOURCE OF FUNDS ANALYSIS - CONTINUED

DEPARTMENT-UTILITY/ PROJECT CATEGORY	TOTAL PROGRAM	G.O. BONDS	REVENUE BONDS	FEDERAL GRANTS	STATE GRANTS	CONTRI BUTIONS	OPER REVENUE	OTHER
<b>WATER UTILITY</b>								
TREATMENT	85	0	21	0	14	0	50	0
TRANSMISSION	350	0	230	0	120	0	0	0
DISTRIBUTION	250	0	150	0	100	0	0	0
REPAIR AND REHABILITATION	520	0	252	0	168	0	100	0
NEW EQUIPMENT	100	0	100	0	0	0	0	0
<b>TOTAL WATER UTILITY</b>	<b>1,305</b>	<b>0</b>	<b>753</b>	<b>0</b>	<b>402</b>	<b>0</b>	<b>150</b>	<b>0</b>
<b>SEWER UTILITY</b>								
SA 40-TREATMENT	422	422	0	0	0	0	0	0
SA 40-PUMP STATIONS/FORCE MAINS	1,300	242	0	907	151	0	0	0
SA 40-TRUNKS AND INTERCEPTORS	1,705	811	0	391	503	0	0	0
SA 40-LATERALS	2,142	1,285	0	0	857	0	0	0
SA 40-REPAIR AND REHABILITATION	1,350	400	0	373	262	0	315	0
SA 40-NEW EQUIPMENT	1,040	0	0	0	0	0	1,040	0
SA 50-TRUNKS AND INTERCEPTORS	607	374	0	0	233	0	0	0
SA 50-LATERALS	950	570	0	0	380	0	0	0
SA 60-TREATMENT	214	128	0	0	86	0	0	0
SA 60-LATERALS	500	300	0	0	200	0	0	0
<b>TOTAL SEWER UTILITY</b>	<b>10,230</b>	<b>4,532</b>	<b>0</b>	<b>1,671</b>	<b>2,672</b>	<b>0</b>	<b>1,355</b>	<b>0</b>
<b>TOTAL UTILITIES</b>	<b>60,696</b>	<b>4,532</b>	<b>36,704</b>	<b>1,671</b>	<b>3,074</b>	<b>0</b>	<b>5,407</b>	<b>9,307</b>
<b>TOTAL GENERAL GOVERNMENT &amp; UTILITIES</b>	<b>191,834</b>	<b>22,068</b>	<b>36,704</b>	<b>9,991</b>	<b>104,145</b>	<b>101</b>	<b>6,424</b>	<b>12,401</b>